FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$316,377	$715,156	$939,676	$17,396,757	$279,276,884	$689,067	$424,404	$519,475	$758,551	$956,781	$738,526	$213,015	$11,523,889	$700,382	$9,040,176
		51200	Overtime Expense	$0	$0	$0	$17,479	$30,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,382	$1,000	$55,139	$439,860	$16,659,222	$37,227	$3,399	$3,391	$0	$25,053	$53,874	$4,544	$522,645	$16,850	$134,451
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$317,759**	**$716,156**	**$994,816**	**$17,854,096**	**$295,966,475**	**$726,294**	**$427,803**	**$522,867**	**$758,551**	**$981,835**	**$792,400**	**$217,559**	**$12,046,533**	**$717,232**	**$9,174,627**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$39,758	$90,684	$121,853	$2,276,943	$38,327,008	$94,706	$54,895	$69,063	$103,140	$127,396	$102,435	$28,208	$1,552,232	$96,121	$1,170,631
		52112	ERA - Retiree Health	$5,969	$13,863	$18,524	$346,031	$5,826,216	$14,404	$8,359	$10,323	$14,811	$19,376	$15,573	$4,306	$236,125	$14,620	$178,044
		52210	FICA Payments	$18,550	$40,487	$61,601	$1,034,873	$17,297,398	$41,698	$24,595	$31,522	$45,696	$51,164	$47,524	$12,956	$702,809	$43,919	$524,093
		52220	Medicare Payments	$4,338	$9,469	$14,407	$242,028	$4,045,421	$9,752	$5,752	$7,372	$11,579	$13,168	$11,115	$3,030	$156,033	$10,271	$122,573
		52311	Health and Medical Premiums	$26,442	$57,687	$93,326	$1,638,897	$30,369,335	$83,607	$59,611	$59,630	$94,289	$107,434	$79,875	$17,959	$1,165,070	$60,833	$1,091,644
		52312	Life	$386	$693	$1,203	$12,193	$1,078,398	$1,070	$859	$693	$833	$1,278	$824	$302	$7,347	$1,401	$6,084
		52313	Dental	$1,411	$3,590	$5,312	$126,464	$2,338,273	$3,865	$3,776	$3,762	$5,155	$5,531	$5,198	$951	$80,237	$3,723	$65,224
		52314	Vision	$228	$664	$723	$24,125	$349,198	$574	$675	$553	$946	$846	$896	$204	$0	$741	$11,692
		52315	Disability	$0	$961	$312	$10,927	$159,648	$810	$225	$216	$1,460	$48	$1,047	$226	$0	$1,412	$2,824
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,134	$3,908	$0	$121,625	$1,068,817	$9,683	$6,288	$3,141	$9,097	$5,810	$17,421	$3,059	$31,595	$9,666	$47,444
		52710	Workers Compensation Premium	$0	$0	$10,136	$253,876	$0	$0	$3,272	$5,648	$7,796	$11,874	$0	$2,846	$127,684	$174	$117,466
		52720	Workers Compensation Employer's Fee	$5,282	$19	$190	$4,520	$72,854	$172	$128	$43	$251	$195	$255	$124	$2,978	$0	$4,390
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,694,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$104,497**	**$222,025**	**$327,589**	**$6,092,503**	**$103,626,640**	**$260,340**	**$168,434**	**$192,166**	**$295,053**	**$344,121**	**$282,161**	**$74,169**	**$4,062,110**	**$242,881**	**$3,342,108**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$4,620	$6,016	$533,830	$2,685	$4,120	$7,150	$7,820	$3,603	$4,716	$5,280	$21,954	$11,061	$24,050
		53414	Other Services	$0	$0	$0	$0	$0	$24,196	$10,788	$0	$0	$15,650	$400	$0	$0	$0	$0
		53711	Other Charges	$12,329	$17,549	$3,831	$79,493	$101,474	$9,958	$185	$11,133	$0	$2,971	$958	$234	$100,471	$1,626	$625
		53760	Tuition For Concurrent Enrollment	$0	$0	$3,282	$800	$0	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$22,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,329**	**$17,549**	**$11,733**	**$108,661**	**$635,303**	**$36,839**	**$15,092**	**$18,283**	**$7,820**	**$22,665**	**$6,074**	**$5,514**	**$122,425**	**$12,687**	**$24,675**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$7,436	$0	$0	$0	$1,073	$0	$2,161	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$190	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,467	$0	$0	$0	$2,063	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$3,585	$11,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,585**	**$11,741**	**$9,094**	**$0**	**$0**	**$0**	**$3,293**	**$0**	**$2,161**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$236	$0	$131	$0	$0	$0	$500	$0	$0	$223	$0	$1,605	$0	$144
		55817	Student Travel	$125	$1,436	$1,033	$67,742	$10,057	$762	$0	$3,557	$5,133	$7,531	$35,303	$0	$86,223	$3,369	$170,749
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$4,738	$210,501	$0	$0	$369	$0	$1,555	$5,687	$0	$3,987	$1,011	$1,897
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$15,275	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$6,824	$2,115	$0	$1,107,360	$28,632	$8,930	$30,283	$55,643	$0	$11,726	$22,337	$83,024	$26,956	$585
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$125**	**$8,496**	**$3,148**	**$72,612**	**$1,327,917**	**$29,394**	**$8,930**	**$49,984**	**$60,776**	**$9,085**	**$52,939**	**$22,337**	**$174,838**	**$31,337**	**$173,375**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$9,733	$1,020,808	$51	$0	$7,268	$0	$5,268	$9,928	$0	$9,510	$9,811	$0
		56113	Software	$13,050	$5,650	$459	$92,333	$111,199	$15,502	$0	$4,799	$6,742	$4,050	$11,434	$11,293	$299	$24,442	$23,369
		56118	General Supplies and Materials	$5,909	$52,339	$14,487	$227,576	$3,533,053	$9,871	$4,305	$45,602	$7,377	$26,268	$58,631	$10,375	$223,766	$13,371	$160,034
		56000	**SUBTOTAL SUPPLIES**	**$18,959**	**$57,989**	**$14,945**	**$329,642**	**$4,665,060**	**$25,425**	**$4,305**	**$57,669**	**$14,119**	**$35,587**	**$79,993**	**$21,669**	**$233,575**	**$47,624**	**$183,403**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,923	$0
		57332	Supply Assets ($5,000 or less)	$0	$22,282	$31,205	$40,709	$944,686	$1,243	$4,097	$27,421	$0	$500	$2,778	$3,441	$0	$96,901	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$22,282**	**$31,205**	**$40,709**	**$944,686**	**$1,243**	**$4,097**	**$27,421**	**$0**	**$500**	**$2,778**	**$3,441**	**$0**	**$104,824**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$453,670**	**$1,048,080**	**$1,395,176**	**$24,507,316**	**$407,166,082**	**$1,079,535**	**$628,661**	**$871,683**	**$1,136,319**	**$1,395,953**	**$1,216,346**	**$344,689**	**$16,639,481**	**$1,156,585**	**$12,898,188**
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$69,547	$204,153	$72,077	$2,272,431	$41,682,873	$13,520	$131,926	$91,987	$0	$280,977	$67,429	$0	$1,202,826	$94,232	$1,011,061
		51200	Overtime Expense	$0	$0	$0	$3,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$7,287	$26,895	$0	$7,021	$0	$0	$7,540	$9,194	$0	$1,275	$0	$16,550
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$69,547**	**$204,153**	**$72,077**	**$2,283,570**	**$41,709,767**	**$13,520**	**$138,946**	**$91,987**	**$0**	**$288,517**	**$76,623**	**$0**	**$1,204,101**	**$94,232**	**$1,027,611**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$9,145	$28,626	$9,113	$296,770	$5,461,199	$1,778	$25,769	$11,521	$0	$37,940	$10,100	$0	$155,443	$11,999	$134,314
		52112	ERA - Retiree Health	$1,391	$3,913	$1,386	$45,136	$830,550	$270	$3,919	$1,756	$0	$5,771	$1,536	$0	$23,641	$1,825	$20,429
		52210	FICA Payments	$3,886	$11,380	$4,469	$131,677	$2,441,130	$796	$11,656	$5,437	$0	$12,917	$4,235	$0	$68,308	$5,303	$60,606
		52220	Medicare Payments	$909	$2,661	$1,045	$30,796	$570,910	$186	$2,726	$1,271	$0	$3,936	$990	$0	$15,194	$1,240	$14,174
		52311	Health and Medical Premiums	$10,839	$14,152	$9,578	$221,002	$4,005,323	$1,582	$9,380	$8,926	$0	$29,126	$8,949	$0	$118,708	$12,123	$75,901
		52312	Life	$118	$273	$62	$1,528	$193,126	$45	$254	$113	$0	$303	$56	$0	$711	$77	$538
		52313	Dental	$810	$674	$602	$18,199	$319,010	$0	$582	$1,170	$0	$1,616	$585	$0	$8,354	$795	$4,849
		52314	Vision	$34	$239	$102	$3,069	$47,186	$0	$132	$102	$0	$130	$102	$0	$0	$139	$927
		52315	Disability	$0	$97	$73	$1,767	$27,306	$0	$165	$59	$0	$138	$100	$0	$0	$313	$539
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$810	$1,802	$0	$0	$160,495	$257	$2,273	$399	$0	$1,485	$200	$0	$1,000	$696	$0
		52710	Workers Compensation Premium	$0	$0	$551	$33,532	$0	$0	$1,716	$700	$0	$3,429	$0	$0	$13,000	$15	$12,572
		52720	Workers Compensation Employer's Fee	$1,131	$42	$19	$513	$8,525	$7	$43	$18	$0	$51	$9	$0	$228	$0	$379
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$386,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$29,073**	**$63,858**	**$27,000**	**$783,989**	**$14,450,871**	**$4,921**	**$58,615**	**$31,472**	**$0**	**$96,841**	**$26,863**	**$0**	**$404,587**	**$34,524**	**$325,228**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$5,856	$7,629	$0	$64,484	$0	$21,408	$0	$945	$775	$10,015	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$6,492	$52,468	$0	$366,218	$0	$25,800	$31,310	$7,036	$0	$0	$26,500	$0	$277,216	$0	$311,180
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$8,818	$0	$50	$22,444	$0	$0	$0	$226,522
		53214	Therapists - Contracted	$0	$0	$0	$117,962	$0	$0	$0	$0	$301	$0	$3,968	$0	$16,094	$0	$39,090
		53215	Psychologists/Counselors - Contracted	$0	$0	$84,677	$26,553	$0	$0	$0	$9,518	$233	$0	$1,330	$0	$0	$0	$2,450
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,610	$0	$7,208
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$10,706	$0	$770	$0	$1,445	$0	$0	$17,715	$72,300	$437
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$3,326,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$13,894	$53,703	$0	$325	$263	$0	$542	$360	$0	$0	$0	$1,057
		53414	Other Services	$21,143	$36,695	$0	$705	$0	$0	$11,422	$0	$0	$1,845	$0	$0	$0	$13,857	$0
		53711	Other Charges	$0	$1,662	$0	$4,659	$0	$0	$0	$1,430	$0	$597	$165	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,492**	**$98,454**	**$84,677**	**$594,474**	**$3,380,289**	**$57,914**	**$43,057**	**$28,780**	**$1,309**	**$14,493**	**$54,767**	**$0**	**$338,634**	**$86,156**	**$587,945**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,695	$0	$0	$106	$0	$0	$88	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,695**	**$0**	**$0**	**$106**	**$100**	**$0**	**$88**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$242	$0	$3,980	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,557	$424	$0	$208	$37	$0	$1,273	$400	$0	$0	$207	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$6,795	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,316
		55915	Other Contract Services	$0	$0	$395	$0	$7,072	$527	$0	$0	$13,474	$0	$0	$3,853	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$395**	**$2,557**	**$7,496**	**$527**	**$208**	**$279**	**$20,269**	**$5,253**	**$431**	**$3,853**	**$0**	**$207**	**$28,316**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$6,618	$9,500	$0	$750	$0	$360	$0	$0	$131	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,871	$69	$20,988	$45,461	$0	$523	$4,484	$0	$241	$2,553	$0	$3,557	$251	$2,794
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,871**	**$6,687**	**$30,488**	**$45,461**	**$750**	**$523**	**$4,844**	**$0**	**$241**	**$2,684**	**$0**	**$3,557**	**$251**	**$2,794**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$3,543	$119	$1,038	$33,600	$0	$2,559	$0	$0	$0	$546	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,543**	**$119**	**$1,038**	**$33,600**	**$0**	**$2,559**	**$0**	**$0**	**$0**	**$546**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$132,112**	**$372,879**	**$190,956**	**$3,697,811**	**$59,627,485**	**$77,632**	**$244,014**	**$157,463**	**$21,578**	**$405,432**	**$161,916**	**$3,853**	**$1,950,880**	**$215,371**	**$1,971,893**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$400,394	$11,775,768	$0	$0	$0	$0	$35,699	$0	$0	$476,913	$0	$189,321
		51200	Overtime Expense	$0	$0	$0	$3,477	$10,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$250	$34,808	$0	$0	$0	$0	$500	$0	$0	$0	$0	$22,827
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$404,122**	**$11,821,523**	**$0**	**$0**	**$0**	**$0**	**$36,199**	**$0**	**$0**	**$476,913**	**$0**	**$212,148**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$329	$0	$52,870	$1,540,920	$0	$0	$0	$0	$4,721	$0	$0	$60,659	$0	$27,721
		52112	ERA - Retiree Health	$0	$50	$0	$8,041	$234,433	$0	$0	$0	$0	$718	$0	$0	$9,226	$0	$4,216
		52210	FICA Payments	$0	$155	$0	$22,552	$692,405	$0	$0	$0	$0	$2,244	$0	$0	$25,416	$0	$11,545
		52220	Medicare Payments	$0	$36	$0	$5,274	$161,933	$0	$0	$0	$0	$525	$0	$0	$5,666	$0	$2,699
		52311	Health and Medical Premiums	$0	$0	$0	$64,983	$1,271,727	$0	$0	$0	$0	$0	$0	$0	$88,848	$0	$41,106
		52312	Life	$0	$2	$0	$411	$60,368	$0	$0	$0	$0	$40	$0	$0	$350	$0	$148
		52313	Dental	$0	$0	$0	$5,012	$105,387	$0	$0	$0	$0	$0	$0	$0	$5,261	$0	$2,033
		52314	Vision	$0	$0	$0	$843	$15,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$383
		52315	Disability	$0	$0	$0	$386	$7,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135
		52500	Unemployment Compensation	$0	$0	$0	$0	$44,159	$0	$0	$0	$0	$226	$0	$0	$535	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$6,847	$0	$0	$0	$0	$0	$427	$0	$0	$4,600	$0	$2,007
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$134	$2,813	$0	$0	$0	$0	$15	$0	$0	$125	$0	$93
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$107,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$573**	**$0**	**$167,354**	**$4,244,977**	**$0**	**$0**	**$0**	**$0**	**$8,916**	**$0**	**$0**	**$200,686**	**$0**	**$92,086**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,743	$90,441	$0	$20	$0	$0	$199	$0	$0	$47	$0	$0
		53414	Other Services	$0	$10,000	$0	$3,000	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,168	$0	$3,963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$12,168**	**$0**	**$9,707**	**$90,441**	**$0**	**$20**	**$0**	**$0**	**$699**	**$0**	**$0**	**$47**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$1,568	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,165,182	$0	$0	$0	$0	$0	$507	$0	$0	$0	$398
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,165,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**	**$1,568**	**$0**	**$398**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$93,009	$112,692	$0	$0	$0	$0	$5,344	$500	$0	$0	$0	$1,060
		56114	Library And Audio-Visual	$0	$0	$0	$9,229	$192,781	$0	$255	$3,131	$0	$0	$500	$0	$14,374	$6,778	$23,505
		56118	General Supplies and Materials	$0	$31	$22,652	$127,678	$233,027	$7,322	$3,057	$0	$0	$7,983	$2,000	$0	$344	$5,463	$59,230
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$31**	**$22,652**	**$229,915**	**$538,500**	**$7,322**	**$3,312**	**$3,131**	**$0**	**$13,327**	**$3,000**	**$0**	**$14,718**	**$12,241**	**$83,796**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,042	$140,765	$391	$360	$0	$0	$0	$748	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,042**	**$140,765**	**$391**	**$360**	**$0**	**$0**	**$0**	**$748**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$12,772**	**$22,652**	**$815,465**	**$21,001,558**	**$7,713**	**$3,691**	**$3,131**	**$0**	**$59,142**	**$4,255**	**$0**	**$693,932**	**$12,241**	**$388,427**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$290,215	$0	$583,856	$2,211,508	$0	$0	$21,765	$0	$109,430	$83,060	$0	$329,845	$0	$144,261
		51200	Overtime Expense	$0	$0	$0	$299	$7,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$290,215**	**$0**	**$588,955**	**$2,218,541**	**$0**	**$0**	**$21,765**	**$0**	**$109,430**	**$83,060**	**$0**	**$329,845**	**$0**	**$144,261**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$37,835	$0	$74,465	$337,103	$0	$0	$2,862	$0	$14,390	$11,785	$0	$43,019	$0	$18,970
		52112	ERA - Retiree Health	$0	$5,754	$0	$11,326	$43,277	$0	$0	$435	$0	$2,189	$1,666	$0	$6,543	$0	$2,885
		52210	FICA Payments	$0	$16,712	$0	$33,682	$121,294	$0	$0	$1,037	$0	$2,814	$5,570	$0	$17,786	$0	$8,535
		52220	Medicare Payments	$0	$3,908	$0	$8,195	$31,663	$0	$0	$243	$0	$1,542	$1,206	$0	$4,148	$0	$1,996
		52311	Health and Medical Premiums	$0	$23,111	$0	$26,672	$113,117	$0	$0	$7,556	$0	$2,454	$10,461	$0	$34,428	$0	$9,177
		52312	Life	$0	$248	$0	$257	$9,271	$0	$0	$61	$0	$71	$70	$0	$130	$0	$57
		52313	Dental	$0	$927	$0	$2,408	$10,347	$0	$0	$226	$0	$147	$508	$0	$1,743	$0	$749
		52314	Vision	$0	$222	$0	$505	$1,597	$0	$0	$0	$0	$25	$101	$0	$0	$0	$73
		52315	Disability	$0	$128	$0	$605	$1,618	$0	$0	$0	$0	$0	$500	$0	$0	$0	$52
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$3,996	$0	$0	$7,690	$0	$0	$210	$0	$437	$400	$0	$200	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$6,810	$0	$0	$0	$252	$0	$1,195	$332	$0	$3,400	$0	$1,956
		52720	Workers Compensation Employer's Fee	$0	$38	$0	$94	$319	$0	$0	$9	$0	$18	$14	$0	$43	$0	$34

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$19,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$92,878**	**$0**	**$165,019**	**$696,510**	**$0**	**$0**	**$13,031**	**$0**	**$25,282**	**$32,613**	**$0**	**$111,440**	**$0**	**$44,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$23,570	$30,033	$0	$0	$0	$0	$100	$700	$0	$4,580	$0	$15,757
		53411	Auditing	$14,895	$14,895	$14,895	$51,376	$76,453	$14,896	$14,895	$14,895	$14,895	$14,895	$14,700	$6,420	$24,198	$14,896	$30,763
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,929	$0	$0	$0	$0
		53413	Legal	$6,841	$0	$48,150	$10,072	$1,096,738	$7,672	$0	$2,114	$7,432	$917	$4,178	$12,799	$4,603	$35,165	$16,082
		53414	Other Services	$0	$0	$0	$4,620	$32,465	$0	$10,000	$0	$0	$0	$1,466	$0	$3,214	$4,253	$0
		53711	Other Charges	$0	$4,183	$1,350	$14,555	$90,551	$4,745	$0	$3,150	$0	$3,954	$4,000	$848	$11,816	$100	$20,479
		53712	County Tax Collection Costs	$0	$0	$0	$2,725	$49,582	$0	$0	$0	$0	$0	$148	$0	$3,019	$0	$1,327
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,736**	**$19,078**	**$64,395**	**$106,918**	**$1,375,821**	**$27,312**	**$24,895**	**$20,159**	**$22,327**	**$19,866**	**$27,121**	**$20,067**	**$51,430**	**$54,414**	**$84,408**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$6,361	$0	$0	$3,271	$0	$1,500	$0	$5,659	$3,309	$925
		55811	Board Travel	$0	$0	$0	$141	$9,547	$0	$0	$0	$248	$0	$5,022	$1,268	$2,315	$0	$3,866
		55812	Board Training	$1,213	$2,910	$690	$5,896	$9,338	$2,735	$2,036	$2,809	$850	$3,345	$1,500	$2,400	$2,557	$0	$410
		55813	Employee Travel - Non-Teachers	$0	$506	$0	$892	$0	$0	$0	$0	$0	$1,690	$2,476	$0	$5,462	$0	$215
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$261,595	$0	$0	$223	$12,398	$0	$3,500	$0	$4,720	$3,820	$46
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,213**	**$3,416**	**$690**	**$8,543**	**$280,480**	**$9,096**	**$2,036**	**$3,032**	**$16,766**	**$5,035**	**$13,998**	**$3,668**	**$20,713**	**$7,129**	**$5,462**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$14,312	$0	$0	$0	$0	$63	$200	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$8,968	$7,642	$0	$0	$32	$0	$7	$3,469	$0	$15,815	$0	$7,390
		56118	General Supplies and Materials	$0	$1,135	$0	$17,620	$13,826	$0	$0	$1,280	$0	$154	$3,981	$0	$6,228	$0	$5,617
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,135**	**$0**	**$26,588**	**$35,780**	**$0**	**$0**	**$1,311**	**$0**	**$224**	**$7,650**	**$0**	**$22,044**	**$0**	**$13,007**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,125	$0	$3,405	$8,322	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,125**	**$0**	**$3,405**	**$13,480**	**$0**	**$0**	**$480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$22,949**	**$412,847**	**$65,085**	**$899,428**	**$4,620,612**	**$36,408**	**$26,931**	**$59,778**	**$39,094**	**$159,837**	**$164,442**	**$23,735**	**$535,471**	**$61,543**	**$291,623**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$146,231	$126,000	$249,247	$1,596,574	$23,056,960	$157,207	$179,249	$206,941	$170,418	$151,780	$87,488	$127,179	$1,622,577	$184,480	$935,557
		51200	Overtime Expense	$0	$0	$0	$16,281	$29,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$672	$22,599	$93,090	$0	$0	$0	$0	$0	$12,000	$0	$13,776	$3,469	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$146,231**	**$126,000**	**$249,919**	**$1,635,453**	**$23,179,535**	**$157,207**	**$179,249**	**$206,941**	**$170,418**	**$151,780**	**$99,488**	**$127,179**	**$1,636,353**	**$187,949**	**$935,557**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$18,910	$16,569	$29,796	$212,642	$3,041,552	$20,673	$23,571	$27,385	$22,410	$19,514	$9,634	$16,724	$212,544	$24,259	$122,877
		52112	ERA - Retiree Health	$2,876	$2,520	$4,532	$32,341	$462,952	$3,144	$3,585	$4,117	$1,732	$2,968	$1,489	$2,544	$32,326	$3,689	$18,688
		52210	FICA Payments	$8,665	$7,740	$15,495	$93,716	$1,363,541	$9,148	$10,277	$12,053	$10,167	$8,859	$4,383	$7,765	$93,530	$11,361	$52,308
		52220	Medicare Payments	$2,027	$1,810	$3,624	$21,917	$318,894	$2,139	$2,404	$2,819	$2,471	$2,072	$929	$1,816	$20,814	$2,657	$12,234
		52311	Health and Medical Premiums	$9,114	$0	$9,984	$186,990	$2,967,264	$13,447	$17,829	$18,167	$15,035	$12,909	$7,298	$3,697	$153,761	$6,596	$166,822
		52312	Life	$151	$108	$167	$1,118	$127,892	$137	$215	$226	$188	$197	$143	$138	$750	$221	$679
		52313	Dental	$532	$0	$499	$13,366	$255,497	$878	$1,168	$1,542	$972	$735	$625	$222	$9,510	$404	$9,700
		52314	Vision	$136	$0	$112	$2,327	$39,649	$153	$204	$65	$194	$180	$0	$45	$0	$93	$1,905
		52315	Disability	$0	$85	$0	$1,315	$15,077	$67	$273	$102	$521	$0	$164	$313	$0	$344	$486
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,532	$1,357	$0	$0	$89,120	$1,870	$1,454	$1,268	$2,035	$671	$400	$591	$1,050	$1,537	$0
		52710	Workers Compensation Premium	$0	$0	$1,956	$22,359	$0	$0	$1,301	$1,702	$1,535	$1,820	$0	$1,648	$17,000	$37	$15,380
		52720	Workers Compensation Employer's Fee	$2,353	$16	$28	$371	$5,579	$23	$35	$41	$0	$37	$35	$26	$270	$0	$419
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$216,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$46,297**	**$30,206**	**$66,191**	**$588,463**	**$8,903,984**	**$51,680**	**$62,316**	**$69,487**	**$57,260**	**$49,963**	**$25,100**	**$35,529**	**$541,555**	**$51,199**	**$401,498**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,846	$0	$100	$3,896	$13,456	$1,148	$0	$2,884	$150	$475	$340	$3,107	$9,003	$100	$2,922
		53414	Other Services	$37,652	$29,842	$3,400	$0	$0	$0	$0	$0	$0	$4,849	$0	$0	$0	$0	$0
		53711	Other Charges	$19,115	$2,820	$45	$140	$0	$1,268	$1,046	$75	$0	$2,428	$642	$929	$2,184	$2,672	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$59,614**	**$32,662**	**$3,545**	**$4,036**	**$13,456**	**$2,415**	**$1,046**	**$2,959**	**$150**	**$7,752**	**$982**	**$4,036**	**$11,186**	**$2,772**	**$2,922**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$695	$0	$0	$0	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$4,931	$1,163	$430,356	$156	$856	$490	$291	$0	$1,000	$548	$1,796	$833	$2,504
		55914	Contracts - Interagency	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$564	$3,526	$0	$522,412	$0	$3,711	$571	$1,896	$0	$0	$0	$0	$0	$491
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$564**	**$8,458**	**$1,163**	**$952,936**	**$156**	**$4,567**	**$1,061**	**$2,186**	**$0**	**$1,000**	**$548**	**$1,796**	**$833**	**$2,994**
		56000	**SUPPLIES**															
		56113	Software	$4,488	$0	$0	$27	$4,217	$750	$791	$12,136	$0	$3,870	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$331	$464	$8,457	$20,338	$610,167	$25	$2,431	$8,119	$20,523	$11,099	$4,000	$909	$11,525	$8,517	$16,968
		56000	**SUBTOTAL SUPPLIES**	**$4,819**	**$464**	**$8,457**	**$20,365**	**$614,384**	**$775**	**$3,222**	**$20,255**	**$20,523**	**$14,969**	**$4,000**	**$909**	**$11,525**	**$8,517**	**$16,968**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,460	$2,862	$1,108	$3,306	$245,891	$256	$1,923	$895	$0	$0	$866	$187	$0	$2,896	$0
		57000	**SUBTOTAL PROPERTY**	**$1,460**	**$2,862**	**$1,108**	**$3,306**	**$245,891**	**$256**	**$1,923**	**$895**	**$0**	**$0**	**$866**	**$187**	**$0**	**$2,896**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$259,116**	**$192,758**	**$337,677**	**$2,252,786**	**$33,910,187**	**$212,490**	**$252,324**	**$302,810**	**$250,538**	**$224,464**	**$131,435**	**$168,387**	**$2,202,415**	**$254,166**	**$1,359,939**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$109,651	$79,030	$110,955	$1,107,499	$10,965,621	$0	$40,000	$51,252	$92,107	$98,616	$92,614	$14,583	$488,657	$0	$580,678
		51200	Overtime Expense	$0	$0	$0	$8,277	$62,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,774	$0	$0	$2,008	$17,564	$9,260	$0	$0	$0	$1,000	$1,200	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$111,425**	**$79,030**	**$110,955**	**$1,117,784**	**$11,045,477**	**$9,260**	**$40,000**	**$51,252**	**$92,107**	**$99,616**	**$93,814**	**$14,583**	**$488,657**	**$0**	**$580,678**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$14,374	$10,392	$13,735	$142,019	$1,447,779	$1,218	$5,260	$6,740	$12,112	$13,099	$12,247	$1,918	$64,572	$0	$76,375
		52112	ERA - Retiree Health	$2,186	$1,581	$2,089	$21,600	$219,345	$185	$800	$1,025	$1,842	$1,992	$1,862	$292	$9,821	$0	$11,616
		52210	FICA Payments	$6,644	$4,375	$6,879	$62,746	$640,627	$481	$2,376	$3,158	$5,711	$2,088	$5,922	$804	$28,662	$0	$33,813
		52220	Medicare Payments	$1,554	$1,023	$1,609	$14,675	$150,688	$113	$556	$739	$1,336	$1,377	$1,344	$188	$6,340	$0	$7,908
		52311	Health and Medical Premiums	$5,936	$11,192	$0	$147,369	$1,026,930	$2,095	$0	$0	$3,911	$6,686	$11,983	$2,249	$35,859	$0	$50,459
		52312	Life	$114	$93	$126	$822	$63,657	$13	$3	$45	$113	$99	$92	$28	$241	$0	$301
		52313	Dental	$365	$1,004	$135	$9,223	$83,385	$137	$0	$465	$195	$373	$746	$147	$3,191	$0	$3,686
		52314	Vision	$85	$175	$96	$1,816	$12,788	$24	$0	$0	$45	$0	$149	$25	$0	$0	$678
		52315	Disability	$0	$197	$0	$922	$9,250	$26	$82	$0	$144	$3	$136	$0	$0	$0	$166
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$643	$1,001	$0	$0	$40,863	$97	$497	$201	$1,105	$471	$100	$150	$350	$0	$0
		52710	Workers Compensation Premium	$0	$0	$854	$17,677	$0	$0	$277	$538	$986	$1,094	$0	$394	$4,900	$0	$4,704
		52720	Workers Compensation Employer's Fee	$1,623	$14	$21	$293	$2,236	$2	$9	$7	$0	$23	$10	$0	$80	$0	$178
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$101,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$33,524**	**$31,048**	**$25,544**	**$419,161**	**$3,799,420**	**$4,391**	**$9,859**	**$12,918**	**$27,499**	**$27,306**	**$34,591**	**$6,195**	**$154,016**	**$0**	**$189,883**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,023	$225	$1,312	$19,660	$129,082	$0	$0	$1,440	$1,142	$1,366	$1,500	$100	$13,494	$0	$13,970
		53414	Other Services	$0	$0	$34	$17,941	$155,868	$67,149	$9,710	$0	$0	$1,212	$10,000	$3,918	$0	$121,552	$5,633
		53711	Other Charges	$1,569	$199	$50	$47,274	$1,374	$4,354	$50	$1,278	$0	$387	$89	$228	$872	$0	$937
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,593**	**$424**	**$1,397**	**$84,875**	**$286,324**	**$71,503**	**$9,760**	**$2,717**	**$1,142**	**$2,965**	**$11,588**	**$4,246**	**$14,366**	**$121,552**	**$20,540**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,274	$18,003	$0	$0	$0	$0	$0	$405	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$465	$0	$0	$0	$0	$0	$0	$8,044	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,739**	**$18,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,449**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$554	$1,811	$2,967	$1,860	$150	$724	$0	$2,780	$0	$189	$1,905	$2,022	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$587	$2,598	$9,344	$0	$66	$0	$0	$0	$1,018	$0	$4,648	$0	$4,974
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,714	$0	$1,449,873	$0	$7,453	$1,336	$0	$0	$0	$32,953	$0	$0	$2,076
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,855**	**$4,410**	**$1,462,184**	**$1,860**	**$7,669**	**$2,060**	**$0**	**$2,780**	**$1,018**	**$33,142**	**$6,553**	**$2,022**	**$7,050**
		56000	**SUPPLIES**															
		56113	Software	$8,502	$13,899	$10,294	$136,961	$89,431	$14,144	$20,454	$8,161	$8,502	$8,937	$0	$13,892	$0	$0	$0
		56118	General Supplies and Materials	$2,009	$576	$1,154	$211,414	$357,347	$218	$478	$817	$5,982	$5,607	$1,500	$390	$16,166	$375	$32,054
		56000	**SUBTOTAL SUPPLIES**	**$10,511**	**$14,475**	**$11,447**	**$348,376**	**$446,778**	**$14,362**	**$20,932**	**$8,978**	**$14,483**	**$14,545**	**$1,500**	**$14,281**	**$16,166**	**$375**	**$32,054**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,476	$7,360	$18,622	$205,643	$549	$4,725	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,476**	**$7,360**	**$18,622**	**$211,463**	**$549**	**$4,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$158,053**	**$131,451**	**$165,296**	**$2,012,184**	**$17,251,646**	**$101,924**	**$92,945**	**$77,925**	**$135,232**	**$155,659**	**$142,511**	**$72,448**	**$679,758**	**$123,948**	**$830,205**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$33,808	$4,375	$0	$1,785,110	$27,085,216	$0	$7,467	$9,150	$68,237	$48,697	$138,516	$17,298	$989,703	$15,662	$844,327
		51200	Overtime Expense	$0	$0	$0	$58,751	$784,016	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0
		51300	Additional Compensation	$0	$0	$0	$38,214	$0	$0	$0	$0	$0	$0	$9,030	$0	$78,344	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,808**	**$4,375**	**$0**	**$1,882,075**	**$27,869,232**	**$0**	**$7,467**	**$9,150**	**$68,237**	**$48,697**	**$147,545**	**$17,298**	**$1,070,297**	**$15,662**	**$844,327**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$4,501	$575	$0	$236,700	$3,631,456	$0	$982	$1,205	$8,973	$5,445	$18,373	$2,275	$132,227	$2,060	$108,753
		52112	ERA - Retiree Health	$676	$88	$0	$36,000	$551,386	$0	$149	$180	$1,365	$828	$2,790	$346	$20,101	$313	$16,555
		52210	FICA Payments	$1,957	$271	$0	$107,488	$1,642,629	$0	$463	$567	$2,652	$452	$7,968	$1,072	$58,729	$860	$47,878
		52220	Medicare Payments	$458	$63	$0	$25,138	$384,163	$0	$108	$133	$990	$673	$2,064	$251	$12,980	$201	$11,197
		52311	Health and Medical Premiums	$3,163	$0	$0	$232,869	$3,865,950	$0	$0	$0	$15,937	$3,124	$18,352	$0	$181,655	$5,031	$117,269
		52312	Life	$0	$5	$0	$2,031	$160,610	$0	$33	$0	$113	$56	$268	$43	$911	$36	$837
		52313	Dental	$195	$0	$0	$13,891	$288,052	$0	$0	$0	$880	$196	$660	$0	$10,397	$143	$7,010
		52314	Vision	$0	$0	$0	$2,930	$44,600	$0	$0	$0	$165	$45	$130	$0	$0	$56	$1,546
		52315	Disability	$0	$0	$0	$1,080	$19,013	$0	$0	$0	$147	$0	$143	$0	$0	$3	$400
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$315	$88	$0	$0	$101,096	$0	$149	$100	$819	$316	$500	$238	$1,500	$261	$0
		52710	Workers Compensation Premium	$0	$0	$0	$26,159	$0	$0	$114	$196	$729	$587	$891	$0	$16,996	$7	$10,958
		52720	Workers Compensation Employer's Fee	$515	$1	$0	$735	$8,785	$0	$9	$16	$0	$19	$67	$20	$416	$0	$525
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$251,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,780**	**$1,091**	**$0**	**$685,022**	**$10,949,058**	**$0**	**$2,008**	**$2,397**	**$32,769**	**$11,743**	**$52,207**	**$4,245**	**$435,913**	**$8,972**	**$322,927**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$5,806	$20,637	$0	$0	$86	$0	$0	$500	$0	$928	$0	$0
		53711	Other Charges	$290	$215	$0	$3,654	$932,753	$46,384	$0	$161	$0	$1,914	$1,000	$0	$1,779	$215	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$290**	**$215**	**$0**	**$9,460**	**$953,390**	**$46,384**	**$0**	**$247**	**$0**	**$1,914**	**$1,500**	**$0**	**$2,707**	**$215**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$3,452	$0	$10,102	$208,621	$51,172	$810	$262	$2,000	$0	$0	$13,965	$140	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$6,454	$5,320	$28,457	$8,785	$166,876	$2,166	$1,540	$332	$0	$76,006	$14,329	$35,819	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$10,501	$65,419	$0	$0	$2,720	$0	$0	$3,077	$0	$0	$0	$0
		54411	Electricity	$22,453	$11,894	$0	$936,499	$10,938,163	$25,199	$10,040	$10,532	$42,375	$49,771	$72,000	$14,251	$410,649	$20,855	$585,171
		54412	Natural Gas (Buildings)	$5,883	$2,227	$0	$95,527	$3,893,150	$2,992	$1,719	$1,331	$5,984	$8,936	$18,500	$833	$72,988	$2,078	$132,739
		54413	Propane/Butane (Buildings)	$0	$0	$0	$9,258	$0	$0	$0	$0	$0	$0	$0	$0	$14,830	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$6,136	$4,201	$0	$313,769	$3,264,780	$10,398	$1,816	$2,994	$0	$7,906	$0	$1,635	$127,971	$0	$176,512
		54416	Communication Services	$18,183	$11,036	$10,367	$179,566	$6,193,849	$4,445	$4,783	$5,122	$16,735	$19,014	$6,000	$7,223	$68,807	$11,782	$63,154
		54610	Rental - Land and Buildings	$121,567	$534,582	$50,965	$0	$8,750	$290,417	$960	$13,257	$0	$45	$0	$12,557	$0	$253,091	$0
		54620	Rental - Equipment and Vehicles	$1,587	$0	$444	$634	$0	$0	$0	$63	$0	$0	$0	$0	$0	$4,529	$0
		54630	Rental - Computers and Related Equipment	$0	$6,823	$0	$0	$2,433	$0	$0	$0	$0	$0	$0	$0	$0	$8,387	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$185,716**	**$576,082**	**$100,336**	**$1,763,158**	**$24,584,592**	**$336,426**	**$21,121**	**$38,349**	**$65,094**	**$161,677**	**$127,872**	**$72,458**	**$695,244**	**$300,722**	**$957,576**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$12,747	$35,499	$18,788	$903,939	$6,563,213	$30,538	$6,456	$10,368	$28,796	$27,903	$86,566	$6,320	$554,134	$24,161	$503,913
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$1,200	$0	$1,420	$0	$286
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,681	$13,245	$1,653	$151,552	$2,917,633	$34,858	$433	$0	$13,799	$0	$2,370	$45,220	$0	$100,844	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,428**	**$48,744**	**$20,441**	**$1,055,840**	**$9,480,846**	**$65,396**	**$6,889**	**$10,368**	**$42,595**	**$27,903**	**$90,136**	**$51,540**	**$555,554**	**$125,005**	**$504,199**
		56000	**SUPPLIES**															
		56113	Software	$865	$0	$0	$0	$9,684	$0	$0	$0	$0	$20	$200	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,481	$3,744	$4,842	$102,049	$1,360,030	$3,219	$2,758	$4,495	$18,333	$11,628	$9,065	$5,433	$71,489	$10,856	$12,358
		56211	Gasoline	$0	$0	$0	$95,071	$264,148	$0	$0	$80	$0	$0	$2,307	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$8,415	$0	$0	$565	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,037	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$12,000	$0	$0	$0	$32,119
		56000	**SUBTOTAL SUPPLIES**	**$7,346**	**$3,744**	**$4,842**	**$197,119**	**$1,633,862**	**$3,219**	**$2,758**	**$13,056**	**$18,333**	**$11,648**	**$27,175**	**$5,433**	**$71,489**	**$10,856**	**$44,477**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,486	$0	$2,086	$41,156	$206,859	$3,971	$0	$0	$2,014	$1,010	$4,842	$1,405	$0	$4,167	$0
		57000	**SUBTOTAL PROPERTY**	**$7,486**	**$0**	**$2,086**	**$41,156**	**$213,714**	**$3,971**	**$0**	**$0**	**$2,014**	**$1,010**	**$4,842**	**$1,405**	**$0**	**$4,167**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$269,854**	**$634,251**	**$127,706**	**$5,633,830**	**$75,684,695**	**$455,396**	**$40,243**	**$73,566**	**$229,042**	**$264,592**	**$451,276**	**$152,379**	**$2,831,204**	**$465,599**	**$2,673,505**
11000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$87,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,109
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,025
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$87,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,134**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$11,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52210	FICA Payments	$0	$0	$0	$0	$4,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,857
		52220	Medicare Payments	$0	$0	$0	$0	$1,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$668
		52311	Health and Medical Premiums	$0	$0	$0	$0	$15,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$36,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,554**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,210	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,210**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$3,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$16,700	$36,515	$0	$0	$0	$0	$5,400	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,723
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$90,019	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,077**	**$0**	**$0**	**$16,700**	**$126,534**	**$0**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**	**$0**	**$58,723**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$1,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,049
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0	$580
		56000	**SUBTOTAL SUPPLIES**	**$1,971**	**$0**	**$0**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$377**	**$0**	**$0**	**$0**	**$43,629**
		57000	**PROPERTY**															
		57311	Vehicles General	$918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,264	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$918**	**$0**	**$0**	**$0**	**$10,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,264**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$6,966**	**$0**	**$0**	**$16,700**	**$261,479**	**$0**	**$0**	**$0**	**$0**	**$5,400**	**$30,851**	**$0**	**$0**	**$0**	**$150,040**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$20,220	$0	$0	$60,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$2,747	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$43,806	$250,826	$0	$20,314	$0	$0	$0	$0	$0	$46,467	$0	$30,346
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,443	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$20,220**	**$0**	**$0**	**$104,791**	**$250,826**	**$0**	**$20,314**	**$2,747**	**$35,443**	**$0**	**$0**	**$0**	**$46,467**	**$0**	**$30,346**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$20,220**	**$0**	**$0**	**$104,791**	**$250,826**	**$0**	**$20,314**	**$2,747**	**$35,443**	**$0**	**$0**	**$0**	**$46,467**	**$0**	**$30,346**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$869,269**	**$1,756,959**	**$909,372**	**$15,432,996**	**$212,608,489**	**$891,563**	**$680,461**	**$677,419**	**$710,926**	**$1,274,526**	**$1,086,686**	**$420,801**	**$8,940,127**	**$1,132,868**	**$7,695,978**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$142,902	$0	$0	$0	$10,706	$0	$20,301	$5,652	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$142,902**	**$0**	**$0**	**$0**	**$10,706**	**$0**	**$22,301**	**$5,652**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$18,792	$0	$0	$0	$1,408	$0	$2,700	$743	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,858	$0	$0	$0	$214	$0	$425	$113	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,462	$0	$0	$0	$664	$0	$1,031	$351	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,979	$0	$0	$0	$155	$0	$236	$82	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,475	$0	$0	$0	$0	$0	$10,539	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11,594	$0	$0	$0	$56	$0	$64	$17	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$710	$0	$0	$0	$96	$0	$628	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$46	$0	$0	$0	$56	$0	$109	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$585	$0	$0	$0	$128	$0	$0	$80	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$10	$4	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$57,069**	**$0**	**$0**	**$0**	**$2,778**	**$0**	**$15,816**	**$1,390**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,008	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,008**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$124,019	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$850**	**$0**	**$124,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$364,645	$9,564	$0	$0	$0	$0	$256	$4,455	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$365,702	$9,564	$0	$0	$0	$0	$256	$4,455	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$850	$0	$689,692	$9,564	$0	$0	$13,484	$15,008	$38,372	$11,497	$0	$0	$0
11000	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,858	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,858	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,452	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,735	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,818	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,406	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$9,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$9,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$9,849	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$44,265	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$9,849	$850	$0	$691,490	$9,564	$0	$0	$13,484	$15,008	$38,372	$11,497	$44,265	$0	$0
11000	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$74,120	$0	$0	$0	$0	$0	$29,446	$0	$0	$0	$1,616	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$74,120	$0	$0	$0	$0	$0	$29,446	$0	$0	$0	$1,616	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$20,409	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$91,024	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$192,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$192,670**	**$91,024**	**$0**	**$0**	**$21,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$74,120**	**$0**	**$192,670**	**$91,024**	**$0**	**$0**	**$51,055**	**$0**	**$0**	**$0**	**$1,616**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,322,938**	**$2,889,008**	**$2,305,398**	**$40,132,981**	**$620,557,086**	**$1,980,662**	**$1,309,122**	**$1,600,158**	**$1,860,728**	**$2,685,488**	**$2,341,404**	**$778,603**	**$25,623,873**	**$2,289,453**	**$20,594,165**
12000			**TEACHERAGE**															
12000	**2000**		**SUPPORT SERVICES**															
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,004	$0	$16,198	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,521	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,525**	**$0**	**$16,198**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,256	$0	$2,132	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$191	$0	$324	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$486	$0	$849	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$188	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,226	$0	$3,085	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$12	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0	$153	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,491**	**$0**	**$6,747**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,465	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$110	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,254	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,465**	**$0**	**$2,585**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$26,688	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,191	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$27,879**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,096	$0	$352	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,096**	**$0**	**$352**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,388	$0	$457	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,388**	**$0**	**$457**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,964**	**$0**	**$54,217**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,964**	**$0**	**$54,217**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,964**	**$0**	**$54,217**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**															
13000	**2000**		**SUPPORT SERVICES**															
13000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$27,854	$255,373	$0	$14,820	$0	$0	$0	$16,144	$0	$27,360	$0	$604,169
		51200	Overtime Expense	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,571
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0	$1,023	$0	$18,333
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,854**	**$255,373**	**$0**	**$14,820**	**$0**	**$0**	**$0**	**$30,144**	**$0**	**$28,383**	**$0**	**$624,074**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,644	$33,690	$0	$1,949	$0	$0	$0	$2,750	$0	$7,170	$0	$84,676
		52112	ERA - Retiree Health	$0	$0	$0	$555	$5,107	$0	$296	$0	$0	$0	$1,270	$0	$1,090	$0	$12,879
		52210	FICA Payments	$0	$0	$0	$1,718	$14,616	$0	$919	$0	$0	$0	$1,270	$0	$3,087	$0	$38,315
		52220	Medicare Payments	$0	$0	$0	$402	$3,418	$0	$215	$0	$0	$0	$325	$0	$704	$0	$8,961
		52311	Health and Medical Premiums	$0	$0	$0	$3,931	$30,216	$0	$0	$0	$0	$0	$2,500	$0	$6,832	$0	$204,110
		52312	Life	$0	$0	$0	$28	$642	$0	$11	$0	$0	$0	$35	$0	$25	$0	$1,032
		52313	Dental	$0	$0	$0	$195	$1,695	$0	$0	$0	$0	$0	$150	$0	$374	$0	$11,761
		52314	Vision	$0	$0	$0	$45	$420	$0	$0	$0	$0	$0	$30	$0	$0	$0	$2,237
		52315	Disability	$0	$0	$0	$46	$198	$0	$30	$0	$0	$0	$50	$0	$0	$0	$320
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$882	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$604	$0	$7,861
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$55	$0	$2	$0	$0	$0	$10	$0	$8	$0	$755
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,572**	**$93,136**	**$0**	**$3,625**	**$0**	**$0**	**$0**	**$8,465**	**$0**	**$19,895**	**$0**	**$372,906**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$200	$0	$1,554	$0	$222
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$563
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,700**	**$0**	**$1,554**	**$0**	**$785**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$1,884	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$176,658	$2,281,214	$0	$0	$0	$0	$0	$38,859	$0	$70,245	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$176,658**	**$2,283,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,309**	**$0**	**$70,245**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$29,351	$29,766	$0	$0	$0	$0	$0	$11,000	$0	$5,233	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$1,246,726	$16,096,945	$0	$217,749	$0	$0	$0	$261,464	$0	$1,040,631	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$35,648	$647,235	$0	$6,455	$0	$0	$0	$5,000	$0	$33,238	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$89
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,273	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$23,053	$0	$0	$0	$0	$0	$2,000	$0	$252	$0	$7,774
		55916	Bus Inspections	$0	$0	$0	$2,400	$35,588	$0	$0	$0	$0	$0	$800	$0	$2,437	$0	$3,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,314,125**	**$16,836,249**	**$0**	**$224,204**	**$0**	**$0**	**$0**	**$280,764**	**$0**	**$1,087,064**	**$0**	**$11,063**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430
		56118	General Supplies and Materials	$0	$0	$0	$252	$5,216	$0	$0	$0	$0	$0	$3,000	$0	$548	$0	$18,314
		56211	Gasoline	$0	$0	$0	$0	$4,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,136
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139,799
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$2,286
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,369

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$252**	**$9,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,200**	**$0**	**$548**	**$0**	**$228,334**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,531,461**	**$19,477,992**	**$0**	**$242,649**	**$0**	**$0**	**$0**	**$376,582**	**$0**	**$1,207,688**	**$0**	**$1,237,162**
13000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,531,461**	**$19,477,992**	**$0**	**$242,649**	**$0**	**$0**	**$0**	**$376,582**	**$0**	**$1,207,688**	**$0**	**$1,237,162**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,531,461**	**$19,477,992**	**$0**	**$242,649**	**$0**	**$0**	**$0**	**$376,582**	**$0**	**$1,207,688**	**$0**	**$1,237,162**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**															
14000	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56107	Instructional Materials Credit - 50% Textbooks	$0	$3,393	$0	$498,088	$1,180,667	$6,671	$0	$0	$0	$19,466	$4,752	$0	$172,543	$6,934	$150,301
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$1,457	$0	$2,736	$0	$0	$608	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$1,425,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$1,597	$0	$19,388	$75,933	$1,314,609	$0	$1,688	$16,402	$17,189	$0	$4,284	$3,486	$47,623	$0	$18,307
		56113	Software	$0	$0	$9,101	$7,500	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$3,000
		56000	**SUBTOTAL SUPPLIES**	**$1,597**	**$3,393**	**$28,489**	**$581,520**	**$3,920,640**	**$6,671**	**$2,038**	**$17,859**	**$17,189**	**$22,202**	**$9,036**	**$3,486**	**$220,774**	**$6,934**	**$171,608**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$8,051	$0	$0	$0	$1,245	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$8,051**	**$0**	**$0**	**$0**	**$1,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	1000		**SUBTOTAL INSTRUCTION**	**$1,597**	**$3,393**	**$36,541**	**$581,520**	**$3,920,640**	**$6,671**	**$3,283**	**$17,859**	**$17,189**	**$22,202**	**$9,036**	**$3,486**	**$220,774**	**$6,934**	**$171,608**
14000	2000		**SUPPORT SERVICES**															
14000	2200		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$1,597**	**$3,393**	**$36,541**	**$581,520**	**$3,920,640**	**$6,671**	**$3,283**	**$17,859**	**$17,189**	**$22,202**	**$9,036**	**$3,486**	**$220,774**	**$6,934**	**$171,608**
10000			**TOTAL GENERAL FUNDS**	**$1,324,536**	**$2,892,401**	**$2,341,939**	**$42,245,962**	**$643,955,717**	**$1,987,333**	**$1,555,053**	**$1,618,017**	**$1,877,917**	**$2,707,689**	**$2,756,987**	**$782,089**	**$27,106,552**	**$2,296,386**	**$22,002,936**
20000			**SPECIAL REVENUE FUNDS**															
21000			**FOOD SERVICES**															
21000	2000		**SUPPORT SERVICES**															
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$600,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
21000	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$759,814	$11,380,455	$0	$0	$0	$0	$0	$14,597	$0	$443,565	$0	$3,267
		51200	Overtime Expense	$0	$0	$0	$15,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$64,000	$108,002	$0	$0	$0	$0	$0	$653	$0	$37,980	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$839,607**	**$11,488,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,250**	**$0**	**$481,544**	**$0**	**$3,267**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$102,703	$1,485,575	$0	$0	$0	$0	$0	$1,496	$0	$61,363	$0	$430
		52112	ERA - Retiree Health	$0	$0	$0	$15,621	$225,734	$0	$0	$0	$0	$0	$228	$0	$9,333	$0	$65
		52210	FICA Payments	$0	$0	$0	$46,696	$685,199	$0	$0	$0	$0	$0	$774	$0	$26,179	$0	$201
		52220	Medicare Payments	$0	$0	$0	$10,921	$160,249	$0	$0	$0	$0	$0	$181	$0	$5,826	$0	$47
		52311	Health and Medical Premiums	$0	$0	$0	$197,964	$1,445,650	$0	$0	$0	$0	$0	$2,750	$0	$123,215	$0	$0
		52312	Life	$0	$0	$0	$1,479	$39,637	$0	$0	$0	$0	$0	$49	$0	$843	$0	$2
		52313	Dental	$0	$0	$0	$17,575	$118,147	$0	$0	$0	$0	$0	$6	$0	$7,830	$0	$32
		52314	Vision	$0	$0	$0	$3,424	$18,975	$0	$0	$0	$0	$0	$1	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$593	$5,445	$0	$0	$0	$0	$0	$1	$0	$0	$0	$6
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$43,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$591	$6,846	$0	$0	$0	$0	$0	$14	$0	$338	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$104,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$397,566**	**$4,338,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$0**	**$238,228**	**$0**	**$788**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$4,369	$34,976	$0	$0	$0	$0	$0	$0	$0	$1,557	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,453	$0	$0	$0	$0	$0
		53711	Other Charges	$193	$0	$0	$7,939	$0	$0	$120	$0	$0	$0	$200	$0	$710	$0	$26,938
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$193**	**$0**	**$0**	**$12,307**	**$34,976**	**$0**	**$120**	**$0**	**$0**	**$33,453**	**$200**	**$0**	**$2,267**	**$0**	**$26,938**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$9,352	$122,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,477
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$55,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$9,352**	**$178,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,530**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$627	$0	$5,976	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$32,866	$85,334	$0	$0	$308,109	$0	$34,339	$0	$394	$0	$0	$0	$2,400	$0	$1,223,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,866**	**$85,334**	**$0**	**$39**	**$308,109**	**$0**	**$34,339**	**$0**	**$394**	**$0**	**$2,627**	**$0**	**$8,376**	**$0**	**$1,223,100**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$9,517	$6,196	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0
		56116	Food	$0	$43	$0	$1,145,637	$13,881,928	$52,298	$0	$0	$68,748	$0	$44,371	$24,414	$822,504	$0	$1,188
		56117	Non-Food	$0	$0	$0	$88,080	$951,588	$0	$0	$0	$0	$0	$1,600	$0	$61,456	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$21,113	$336,961	$0	$5	$0	$613	$0	$1,131	$0	$2,678	$0	$896
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$43**	**$0**	**$1,264,348**	**$15,176,672**	**$52,298**	**$5**	**$0**	**$69,360**	**$0**	**$48,502**	**$24,414**	**$886,638**	**$0**	**$2,084**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$391,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$45,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$10,797	$281,026	$0	$1,532	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,797**	**$718,081**	**$0**	**$1,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$33,059**	**$85,376**	**$0**	**$2,534,016**	**$32,243,704**	**$52,298**	**$35,995**	**$0**	**$69,754**	**$33,453**	**$72,080**	**$24,414**	**$1,617,053**	**$0**	**$1,309,708**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$33,059**	**$85,376**	**$0**	**$2,534,016**	**$32,243,704**	**$52,298**	**$35,995**	**$0**	**$69,754**	**$33,453**	**$72,080**	**$24,414**	**$1,617,053**	**$0**	**$1,309,708**
21000			**TOTAL FOOD SERVICES**	**$33,059**	**$85,376**	**$0**	**$2,534,016**	**$32,843,704**	**$52,298**	**$35,995**	**$0**	**$69,754**	**$33,453**	**$72,080**	**$24,414**	**$1,617,053**	**$0**	**$1,309,708**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$11,475	$166,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$27,480	$134,872	$0	$0	$0	$0	$0	$0	$0	$40,748	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$38,963**	**$301,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,748**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$5,105	$33,994	$0	$0	$0	$0	$0	$0	$0	$4,007	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$777	$5,168	$0	$0	$0	$0	$0	$0	$0	$611	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,318	$18,039	$0	$0	$0	$0	$0	$0	$0	$3,436	$0	$0
		52220	Medicare Payments	$0	$0	$0	$542	$4,219	$0	$0	$0	$0	$0	$0	$0	$754	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,860	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0
		52312	Life	$0	$0	$0	$14	$490	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0
		52314	Vision	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$170	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,769**	**$80,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,515**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,212	$0	$182
		53711	Other Charges	$0	$0	$0	$17,126	$0	$0	$0	$0	$0	$0	$566	$0	$3,410	$0	$7,187
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$17,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$566**	**$0**	**$10,621**	**$0**	**$7,369**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,599	$0	$0
		55817	Student Travel	$0	$0	$0	$53,925	$0	$0	$0	$0	$0	$0	$0	$0	$51,313	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$468,775	$0	$0	$0	$0	$0	$7,877	$0	$16,926	$0	$49,381
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$53,925**	**$468,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,877**	**$0**	**$72,279**	**$0**	**$49,381**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$13,743	$131,047	$0	$0	$0	$0	$0	$1,230	$0	$30,906	$0	$73,859
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,743**	**$131,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,230**	**$0**	**$30,906**	**$0**	**$73,859**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$46,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$46,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$132,525**	**$1,028,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,673**	**$0**	**$165,069**	**$0**	**$130,609**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$132,525**	**$1,028,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,673**	**$0**	**$165,069**	**$0**	**$130,609**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,590	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,590**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,521	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,319	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,941**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,860	$0	$0
		53711	Other Charges	$1,298	$192	$0	$0	$0	$6,849	$0	$0	$0	$2,747	$0	$0	$447,574	$1,948	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,298**	**$192**	**$0**	**$0**	**$0**	**$6,849**	**$0**	**$0**	**$0**	**$2,747**	**$0**	**$0**	**$469,434**	**$1,948**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,257	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$13,187	$0	$57	$0	$2,829	$0	$0	$136,778	$4,458	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,980	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$251	$0	$0	$4,248	$0	$0	$458	$6,053	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,438**	**$0**	**$57**	**$4,248**	**$2,829**	**$0**	**$458**	**$148,069**	**$4,458**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$312	$1,221	$0	$0	$0	$15,496	$0	$0	$8,092	$6,263	$0	$1,495	$811,045	$5,928	$0
		56000	**SUBTOTAL SUPPLIES**	**$312**	**$1,221**	**$0**	**$0**	**$0**	**$15,496**	**$0**	**$0**	**$8,092**	**$6,263**	**$0**	**$1,495**	**$811,045**	**$5,928**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153,993	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0	$0	$558,360	$3,149	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$892**	**$0**	**$0**	**$712,353**	**$3,149**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,610**	**$1,413**	**$0**	**$0**	**$0**	**$35,783**	**$0**	**$57**	**$12,340**	**$12,731**	**$0**	**$1,953**	**$2,209,432**	**$15,484**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$1,610**	**$1,413**	**$0**	**$0**	**$0**	**$35,783**	**$0**	**$57**	**$12,340**	**$12,731**	**$0**	**$1,953**	**$2,209,432**	**$15,484**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$22,103	$49,963	$0	$194,709	$14,248,819	$51,770	$8,714	$9,414	$19,024	$50,368	$64,430	$0	$282,808	$0	$206,490
		51200	Overtime Expense	$0	$0	$0	$1,717	$511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$48,670	$1,443,311	$0	$0	$0	$0	$0	$0	$3,704	$30,764	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,103**	**$49,963**	**$0**	**$245,096**	**$15,692,641**	**$51,770**	**$8,714**	**$9,414**	**$19,024**	**$50,368**	**$64,430**	**$3,704**	**$313,572**	**$0**	**$206,490**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$2,907	$6,895	$0	$24,113	$2,009,414	$6,808	$1,146	$0	$0	$6,623	$6,216	$0	$41,553	$0	$27,153
		52112	ERA - Retiree Health	$442	$1,050	$0	$3,668	$305,746	$1,035	$174	$0	$0	$1,007	$880	$0	$6,320	$0	$4,130
		52210	FICA Payments	$1,370	$2,579	$0	$13,377	$923,799	$3,133	$509	$0	$0	$3,006	$3,543	$0	$18,832	$0	$11,575
		52220	Medicare Payments	$321	$662	$0	$3,129	$216,046	$733	$119	$0	$0	$703	$763	$0	$4,138	$0	$2,707
		52311	Health and Medical Premiums	$1,235	$8,763	$0	$64,467	$1,438,457	$1,719	$775	$0	$0	$3,364	$23,129	$0	$18,927	$0	$29,405
		52312	Life	$0	$70	$0	$302	$35,223	$92	$14	$0	$0	$56	$208	$0	$188	$0	$177
		52313	Dental	$120	$246	$0	$4,530	$113,729	$105	$47	$0	$0	$116	$843	$0	$1,418	$0	$2,015
		52314	Vision	$0	$45	$0	$776	$16,709	$24	$11	$0	$0	$0	$125	$0	$0	$0	$406
		52315	Disability	$0	$91	$0	$66	$7,079	$0	$0	$0	$0	$0	$54	$0	$0	$0	$27
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$880	$0	$0	$57,218	$677	$90	$0	$0	$368	$0	$0	$700	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$79	$0	$0	$423	$0	$0	$1,040	$0	$2,930
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$141	$4,043	$14	$2	$0	$0	$15	$0	$0	$56	$0	$112
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$138,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,395**	**$21,288**	**$0**	**$114,568**	**$5,266,462**	**$14,341**	**$2,966**	**$0**	**$0**	**$15,682**	**$35,761**	**$0**	**$93,172**	**$0**	**$80,638**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$109,499	$604,522	$0	$0	$0	$0	$0	$0	$0	$27,180	$0	$13,769
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$982	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,580	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$113,079**	**$605,437**	**$0**	**$0**	**$0**	**$0**	**$982**	**$0**	**$0**	**$27,180**	**$0**	**$13,769**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$697	$235,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,707	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,859,123	$0	$0	$1,155	$0	$0	$0	$0	$199	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$697**	**$3,094,564**	**$0**	**$0**	**$1,155**	**$0**	**$0**	**$4,707**	**$0**	**$199**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$35,228	$427,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$37,510	$157,068	$1,650	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$17,980	$1,014,529	$0	$101	$0	$0	$0	$0	$0	$47,572	$0	$1,201
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$90,718**	**$1,599,150**	**$1,650**	**$101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,072**	**$0**	**$1,201**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$17,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$71,659	$1,014,375	$0	$0	$0	$0	$0	$0	$0	$102,081	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$71,659**	**$1,031,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,081**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$28,498**	**$71,251**	**$0**	**$635,817**	**$27,289,878**	**$67,761**	**$11,782**	**$10,569**	**$19,024**	**$67,032**	**$104,898**	**$3,704**	**$584,275**	**$0**	**$302,097**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$90,207	$922,279	$0	$0	$0	$0	$0	$0	$8,872	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$2,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$90,207**	**$928,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,872**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$11,862	$120,535	$0	$0	$0	$0	$0	$0	$1,167	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,804	$18,324	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,216	$53,980	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,220	$12,624	$0	$0	$0	$0	$0	$0	$129	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,489	$150,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$2,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$757	$13,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$149	$1,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$78	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$8,187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$28,651**	**$386,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,023**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$12,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$10,441	$188,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$10,441**	**$200,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$23,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$551	$18,388	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$551**	**$19,058**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$111,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$111,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$129,851**	**$1,669,916**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$10,895**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$325,779	$218,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51200	Overtime Expense	$0	$0	$0	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,775	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$331,058**	**$218,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$43,029	$28,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$6,544	$4,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$19,459	$13,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,551	$3,070	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$21,326	$13,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$194	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,550	$1,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$239	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$257	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$63	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$97,211**	**$68,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$10,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,467**	**$10,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,379	$30,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,379**	**$30,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$441,539**	**$328,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$42,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$42,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$5,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53411	Auditing	$0	$0	$0	$0	$36,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$48,462	$696,866	$0	$0	$863	$0	$0	$0	$0	$15,117	$0	$8,384
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$48,537**	**$733,686**	**$0**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**	**$15,117**	**$0**	**$8,384**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$101,537**	**$733,686**	**$0**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**	**$15,117**	**$0**	**$8,384**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$552,361	$0	$0	$0	$0	$0	$0	$0	$116,398	$0	$57,161
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,000**	**$552,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,398**	**$0**	**$57,161**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$68,706	$0	$0	$0	$0	$0	$0	$0	$15,306	$0	$7,517
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,432	$0	$0	$0	$0	$0	$0	$0	$2,328	$0	$1,143
		52210	FICA Payments	$0	$0	$0	$116	$31,767	$0	$0	$0	$0	$0	$0	$0	$6,806	$0	$3,274
		52220	Medicare Payments	$0	$0	$0	$27	$7,434	$0	$0	$0	$0	$0	$0	$0	$1,513	$0	$766
		52311	Health and Medical Premiums	$0	$0	$0	$0	$43,914	$0	$0	$0	$0	$0	$0	$0	$10,031	$0	$6,070
		52312	Life	$0	$0	$0	$0	$1,018	$0	$0	$0	$0	$0	$0	$0	$48	$0	$19
		52313	Dental	$0	$0	$0	$0	$3,678	$0	$0	$0	$0	$0	$0	$0	$525	$0	$397
		52314	Vision	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52315	Disability	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,853	$0	$0	$0	$0	$0	$0	$0	$164	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$753
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$90	$0	$0	$0	$0	$0	$0	$0	$15	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$4,581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$144**	**$174,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,281**	**$0**	**$20,020**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$62	$14,439	$0	$0	$0	$0	$0	$0	$0	$2,053	$0	$102
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$62**	**$14,439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,053**	**$0**	**$102**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$17,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,600**	**$758,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156,739**	**$0**	**$77,282**
24101	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$26,786	$346,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$1,712	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$28,498**	**$346,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,747	$46,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$570	$7,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,494	$21,836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$349	$5,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,201	$18,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$33	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$450	$1,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$87	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$19	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,959**	**$107,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$36,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$38,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$42,458**	**$525,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$4,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$12,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$717,985	$4,029,293	$0	$158	$863	$0	$0	$0	$10,895	$171,856	$0	$85,666
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24101	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$28,498**	**$71,251**	**$0**	**$1,353,802**	**$31,319,171**	**$67,761**	**$11,940**	**$11,432**	**$19,024**	**$67,032**	**$104,898**	**$14,599**	**$756,131**	**$0**	**$387,764**
24103			**MIGRANT CHILDREN EDUCATION**															
24103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$16,200	$32,117	$0	$407,566	$1,061,076	$31,000	$0	$9,878	$20,925	$33,821	$0	$9,113	$260,533	$31,259	$290,122
		51200	Overtime Expense	$0	$0	$0	$9,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$35,220	$1,044,015	$0	$0	$0	$0	$0	$0	$0	$17,848	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,200**	**$32,117**	**$0**	**$452,036**	**$2,105,091**	**$31,000**	**$0**	**$9,878**	**$20,925**	**$33,821**	**$0**	**$9,113**	**$278,382**	**$31,259**	**$290,122**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,948	$6,007	$0	$54,914	$183,554	$4,077	$0	$0	$0	$4,186	$0	$1,140	$34,740	$0	$38,112
		52112	ERA - Retiree Health	$298	$912	$0	$8,352	$26,648	$620	$0	$0	$0	$637	$0	$174	$5,284	$0	$5,797
		52210	FICA Payments	$1,004	$2,853	$0	$25,715	$114,172	$1,684	$0	$0	$0	$1,881	$0	$538	$14,307	$0	$15,733

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$234	$608	$0	$6,014	$26,702	$394	$0	$0	$0	$440	$0	$126	$3,211	$0	$3,679
		52311	Health and Medical Premiums	$0	$5,199	$0	$74,169	$47,574	$5,111	$0	$0	$0	$6,077	$0	$0	$57,634	$0	$79,688
		52312	Life	$0	$47	$0	$665	$858	$58	$0	$0	$0	$113	$0	$38	$318	$0	$371
		52313	Dental	$0	$485	$0	$7,726	$3,625	$167	$0	$0	$0	$404	$0	$0	$3,872	$0	$5,401
		52314	Vision	$0	$119	$0	$1,292	$636	$0	$0	$0	$0	$82	$0	$0	$0	$0	$881
		52315	Disability	$0	$34	$0	$189	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,083	$0	$0	$7,466	$421	$0	$0	$0	$326	$0	$0	$540	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0	$3,149	$0	$3,548
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$266	$829	$9	$0	$0	$0	$17	$0	$0	$109	$0	$243
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$20,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,484**	**$17,357**	**$0**	**$179,302**	**$432,505**	**$12,541**	**$0**	**$0**	**$0**	**$14,603**	**$0**	**$2,016**	**$123,164**	**$0**	**$153,524**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,012	$0	$0	$0	$0	$0	$0	$0	$0	$59,049	$0	$6,511
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,049**	**$0**	**$6,511**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,158	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,229
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,205**	**$0**	**$11,229**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0	$0	$0	$7,990	$0	$24,979
		56118	General Supplies and Materials	$0	$0	$0	$4,444	$0	$0	$0	$0	$0	$0	$0	$103	$19,064	$0	$11,148
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103**	**$27,054**	**$0**	**$36,127**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,395	$0	$0	$0	$0	$0	$0	$0	$400	$19,740	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$19,740**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$19,684**	**$49,474**	**$0**	**$642,408**	**$2,537,596**	**$43,541**	**$0**	**$9,878**	**$20,925**	**$48,424**	**$0**	**$11,632**	**$516,593**	**$31,259**	**$497,514**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$416,536	$1,400,733	$0	$0	$0	$0	$0	$0	$0	$32,537	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$25,371	$0	$0	$0	$0	$0	$0	$0	$0	$59,696	$0	$10,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$441,907**	**$1,400,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,233**	**$0**	**$10,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$58,111	$182,708	$0	$0	$0	$0	$0	$0	$0	$12,403	$0	$1,367
		52112	ERA - Retiree Health	$0	$0	$0	$8,838	$27,780	$0	$0	$0	$0	$0	$0	$0	$1,887	$0	$208
		52210	FICA Payments	$0	$0	$0	$25,894	$82,338	$0	$0	$0	$0	$0	$0	$0	$5,521	$0	$597
		52220	Medicare Payments	$0	$0	$0	$6,056	$19,256	$0	$0	$0	$0	$0	$0	$0	$1,232	$0	$140
		52311	Health and Medical Premiums	$0	$0	$0	$30,691	$245,125	$0	$0	$0	$0	$0	$0	$0	$3,506	$0	$0
		52312	Life	$0	$0	$0	$230	$9,655	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		52313	Dental	$0	$0	$0	$2,429	$20,703	$0	$0	$0	$0	$0	$0	$0	$207	$0	$0
		52314	Vision	$0	$0	$0	$537	$3,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$379	$1,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,461	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$78	$408	$0	$0	$0	$0	$0	$0	$0	$19	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$13,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$133,242**	**$611,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,050**	**$0**	**$2,315**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$7,098	$2,059	$3,225	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,941	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$2,836	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$41,453	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,191	$13,891	$0	$0	$0	$0	$0	$8,093
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$7,784	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$7,623	$0	$0	$0	$0	$0	$0	$5,061	$0	$0
		53330	Professional Development	$0	$0	$0	$7,490	$94,744	$0	$537	$0	$0	$0	$0	$0	$4,116	$0	$5,430
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$48,943**	**$94,744**	**$7,623**	**$15,419**	**$10,250**	**$18,515**	**$2,836**	**$0**	**$0**	**$15,414**	**$0**	**$13,523**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,697
		55915	Other Contract Services	$0	$0	$0	$0	$1,638,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$542**	**$1,638,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,697**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$242,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,274	$974,207	$0	$193	$0	$0	$0	$0	$0	$11,016	$0	$13,691
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,274**	**$1,216,906**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,016**	**$0**	**$13,691**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$60,070	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,360,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,420,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$625,909**	**$6,382,419**	**$7,623**	**$15,612**	**$10,250**	**$18,515**	**$2,836**	**$0**	**$0**	**$144,712**	**$0**	**$50,626**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$22,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$22,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$32,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$24,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$50,921	$471,094	$0	$0	$0	$0	$0	$0	$0	$16,290	$0	$15,247
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$50,921**	**$495,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,290**	**$0**	**$15,247**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$50,921**	**$495,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,290**	**$0**	**$15,247**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$8,383,310	$0	$0	$0	$0	$0	$48,359	$0	$80,244	$0	$99,255
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$10,612	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,383,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,359**	**$0**	**$90,856**	**$0**	**$99,255**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,088,166	$0	$0	$0	$0	$0	$6,357	$0	$10,551	$0	$13,052
		52112	ERA - Retiree Health	$0	$0	$0	$0	$165,867	$0	$0	$0	$0	$0	$967	$0	$1,605	$0	$1,985
		52210	FICA Payments	$0	$0	$0	$0	$489,714	$0	$0	$0	$0	$0	$2,834	$0	$4,445	$0	$5,927
		52220	Medicare Payments	$0	$0	$0	$0	$114,529	$0	$0	$0	$0	$0	$663	$0	$1,094	$0	$1,386
		52311	Health and Medical Premiums	$0	$0	$0	$0	$804,624	$0	$0	$0	$0	$0	$3,045	$0	$13,298	$0	$5,358
		52312	Life	$0	$0	$0	$0	$27,314	$0	$0	$0	$0	$0	$40	$0	$57	$0	$90
		52313	Dental	$0	$0	$0	$0	$62,757	$0	$0	$0	$0	$0	$100	$0	$777	$0	$273
		52314	Vision	$0	$0	$0	$0	$9,696	$0	$0	$0	$0	$0	$48	$0	$0	$0	$109
		52315	Disability	$0	$0	$0	$0	$5,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$32,864	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,030	$0	$1,242
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,617	$0	$0	$0	$0	$0	$5	$0	$35	$0	$53
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$79,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,882,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,059**	**$0**	**$33,213**	**$0**	**$29,491**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$20,453	$0	$0	$0	$0	$0	$0	$0	$748	$0	$4,270
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**	**$4,270**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$625	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$21,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$625**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,677	$0	$8,925
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,677**	**$0**	**$8,925**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,949	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,949**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$11,308,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,418**	**$0**	**$137,245**	**$0**	**$141,941**
24106	**2500**		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$7,662	$31,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,332**	**$31,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$1,096	$4,197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184
		52112	ERA - Retiree Health	$0	$0	$0	$167	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52210	FICA Payments	$0	$0	$0	$417	$1,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52220	Medicare Payments	$0	$0	$0	$98	$461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52311	Health and Medical Premiums	$0	$0	$0	$2,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$9	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,939**	**$7,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$313**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$13,271**	**$39,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,713**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$86,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$86,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$11,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$26,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$113,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,762
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,762**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,810
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$642
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,770
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$394
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,316**
		54000	**PURCHASED PROPERTY SERVICES**															
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$48,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$48,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$48,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,078**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$771,213**	**$18,338,855**	**$7,623**	**$15,612**	**$10,250**	**$18,515**	**$2,836**	**$62,418**	**$0**	**$298,247**	**$0**	**$233,605**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24106			**TOTAL ENTITLEMENT IDEA-B**	**$19,684**	**$49,474**	**$0**	**$1,413,621**	**$20,876,451**	**$51,164**	**$15,612**	**$20,128**	**$39,440**	**$51,260**	**$62,418**	**$11,632**	**$814,840**	**$31,259**	**$731,118**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$41,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$42,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,809**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$5,471	$0	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,434	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52220	Medicare Payments	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$964**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$515
		53711	Other Charges	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$89**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$515**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$4,529
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$4,529**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$56,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,815**	**$0**	**$5,044**
24109	**2000**		**SUPPORT SERVICES**															
24109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,008	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,008**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,037
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,037**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,008**	**$0**	**$5,037**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,074	$7,660	$0	$0	$0	$0	$0	$0	$0	$752	$0	$117
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,074**	**$8,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$117**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,074**	**$8,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$117**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$259,219	$0	$0	$0	$0	$0	$0	$0	$20,198	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$259,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,198**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$33,988	$0	$0	$0	$0	$0	$0	$0	$2,658	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,167	$0	$0	$0	$0	$0	$0	$0	$404	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$14,909	$0	$0	$0	$0	$0	$0	$0	$1,535	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,487	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$22,211	$0	$0	$0	$0	$0	$0	$0	$4,692	$0	$0
		52312	Life	$0	$0	$0	$0	$841	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,461	$0	$0	$0	$0	$0	$0	$0	$273	$0	$0
		52314	Vision	$0	$0	$0	$0	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$87,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,852**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$346,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,051**	**$0**	**$147**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,498**	**$354,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,811**	**$0**	**$5,301**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$59,529**	**$354,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,626**	**$0**	**$10,345**
24112			**IDEA – EARLY INTERVENTION SERVICES**															
24112	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**															
24112	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**															
24113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$47,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$6,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$76,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**															
24113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$5,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$6,806**	**$76,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**															
24115	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$135,570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$135,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$17,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$170,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$170,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$1,395**	**$170,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$46,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$4,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$50,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$55,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$55,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$55,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$90,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$90,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$8,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$17,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$8,067	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$8,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$114,831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$114,831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$9,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$8,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$249,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		**SUPPORT SERVICES**															
24119	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24119	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$6,245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$10,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$20,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$20,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$20,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$30,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24119	3300		**COMMUNITY SERVICES OPERATIONS**															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$288,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"															
24120	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$186	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		56000	SUBTOTAL SUPPLIES	$186	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	1000		SUBTOTAL INSTRUCTION	$186	$0	$0	$1,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$3,000
24120	2000		SUPPORT SERVICES															
24120	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$57,015	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$57,015	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$2,479	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$24,752	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$11,321	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$668**	**$38,552**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$205,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,491
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$205,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,491**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$205,105**	**$668**	**$95,567**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$3,491**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$6,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$6,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$6,998	$205,105	$668	$95,567	$0	$0	$616	$0	$0	$0	$0	$3,491
24120			TOTAL IDEA-B "RISK POOL"	$186	$0	$0	$8,078	$205,105	$668	$95,567	$0	$0	$616	$0	$0	$0	$335	$6,491
24124			TITLE I 1003G GRANT															
24124	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$360	$530,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$39,938	$213,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$40,298	$744,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$388	$95,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$59	$14,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,427	$43,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$568	$10,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$55,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$4,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$6,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,443	$235,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$20,801	$21,354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$20,801	$21,354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$31,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$409,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$440,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$15,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$27,661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$21,659	$31,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$21,659	$74,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$165,046	$59,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$165,046	$59,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$251,246	$1,575,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES															
24124	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$43,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,000	$16,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$3,000	$64,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$8,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$182	$3,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$43	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$225**	**$22,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$231,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$232,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$235,541**	**$86,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$2,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$39,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$42,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$42,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$8,618	$81,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$14,618**	**$81,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,133	$10,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$172	$1,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$897	$4,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$210	$1,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,432**	**$28,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$4,066	$12,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,066**	**$12,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$21,116**	**$123,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24124	2700		STUDENT TRANSPORTATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$256,657	$251,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24124	3100		FOOD SERVICES OPERATIONS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$507,903	$1,827,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN															
24132	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		**SUPPORT SERVICES**															
24132	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)															
24138	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$25,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$28,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$2,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$10,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$3,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$2,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$9,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$70,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$70,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$121,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES															
24138	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$121,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED															
24139	2000		SUPPORT SERVICES															
24139	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS															
24146	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES															
24146	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,667	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,667**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,667**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,667	$0
24146	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24146	3100		FOOD SERVICES OPERATIONS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,667	$0
24153			ENGLISH LANGUAGE ACQUISITION															
24153	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$28,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$78,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$106,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$11,460	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,805	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$7,566	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,770	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$24,135	$0	$0	$0	$0	$0	$0	$0	$206	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$14,079	$0	$0	$0	$0	$0	$0	$0	$1,114	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$14,079	$0	$0	$0	$0	$0	$0	$0	$1,114	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$71,911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$71,911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$623,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$3,399	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$92,567	$0	$0	$0	$0	$0	$0	$0	$864	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$719,713	$0	$0	$0	$0	$0	$0	$0	$1,864	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$18,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$18,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$955,614	$0	$0	$0	$0	$0	$0	$0	$3,184	$0	$0
24153	2000		SUPPORT SERVICES															
24153	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$10,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$10,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$11,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,442**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$297	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297**	**$0**	**$0**
24153	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$980,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,552**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$2,551	$1,957,410	$0	$0	$0	$0	$0	$9,786	$0	$128,057	$0	$104,546

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51300	Additional Compensation	$0	$0	$0	$3,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,351**	**$1,957,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,786**	**$0**	**$128,057**	**$0**	**$104,546**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$7	$253,833	$0	$0	$0	$0	$0	$1,291	$0	$16,840	$0	$13,735
		52112	ERA - Retiree Health	$0	$0	$0	$1	$38,609	$0	$0	$0	$0	$0	$205	$0	$2,561	$0	$2,089
		52210	FICA Payments	$0	$0	$0	$377	$116,403	$0	$0	$0	$0	$0	$578	$0	$7,058	$0	$5,914
		52220	Medicare Payments	$0	$0	$0	$88	$27,224	$0	$0	$0	$0	$0	$85	$0	$1,558	$0	$1,383
		52311	Health and Medical Premiums	$0	$0	$0	$0	$135,916	$0	$0	$0	$0	$0	$2,446	$0	$20,122	$0	$13,337
		52312	Life	$0	$0	$0	$0	$4,707	$0	$0	$0	$0	$0	$19	$0	$109	$0	$64
		52313	Dental	$0	$0	$0	$0	$11,936	$0	$0	$0	$0	$0	$60	$0	$929	$0	$385
		52314	Vision	$0	$0	$0	$0	$1,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52315	Disability	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,442
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$369	$0	$0	$0	$0	$0	$5	$0	$35	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$484**	**$617,557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,689**	**$0**	**$49,212**	**$0**	**$38,465**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$962	$0	$0	$41,093	$73,351	$4,262	$5,763	$0	$8,566	$4,442	$0	$0	$247	$500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,750	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,017	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$962**	**$0**	**$0**	**$44,110**	**$73,351**	**$4,262**	**$5,763**	**$0**	**$8,566**	**$7,390**	**$0**	**$0**	**$247**	**$500**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$866	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$62,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$62,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$866**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$141,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$323	$6,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$142,290**	**$6,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$962**	**$0**	**$0**	**$193,235**	**$2,717,312**	**$4,262**	**$5,763**	**$0**	**$8,566**	**$7,390**	**$15,341**	**$0**	**$177,516**	**$500**	**$143,012**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$432	$0	$0	$0	$0	$1,466	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$432**	**$0**	**$0**	**$0**	**$0**	**$1,466**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$13,758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$17,050**	**$0**	**$0**	**$0**	**$0**	**$1,466**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$163,500	$19,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$167,725**	**$19,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$21,583	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,283	$393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$9,375	$1,220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,192	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$20,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$83	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,501	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$248	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$58,429**	**$4,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$7,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$234,004**	**$24,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$3,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$17,157	$68,979	$0	$0	$0	$0	$0	$0	$0	$3,528	$0	$2,180
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$17,157**	**$72,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,528**	**$0**	**$2,180**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$17,157**	**$72,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,528**	**$0**	**$2,180**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,866	$9,888	$4,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,866**	**$9,888**	**$4,119**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,866**	**$16,367**	**$4,119**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$0	$28,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$28,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,697	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$253,027**	**$177,820**	**$4,119**	**$0**	**$0**	**$0**	**$1,716**	**$0**	**$0**	**$3,528**	**$0**	**$2,180**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$962**	**$0**	**$0**	**$446,262**	**$2,895,132**	**$8,381**	**$5,763**	**$0**	**$8,566**	**$9,106**	**$15,341**	**$0**	**$181,044**	**$500**	**$145,192**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2000		**SUPPORT SERVICES**															
24155	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,626	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,626**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,709	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,173	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,660	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$836	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,397	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,104**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,809**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,539**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,147	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT															
24162	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$931	$91,455	$0	$40,630	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$37,737	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$931	$129,192	$0	$44,230	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$8	$6,131	$0	$5,803	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1	$946	$0	$883	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$58	$7,896	$0	$2,682	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$14	$1,851	$0	$627	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$917	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$372	$0	$751	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$95	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$81	$18,236	$0	$11,814	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$3,452	$0	$0	$25,000	$42,818	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,452	$0	$0	$25,254	$42,818	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$102,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$102,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$788	$0	$0	$0	$81,339	$0	$0	$0	$0	$2,934	$0	$0	$0	$0	$0
		56113	Software	$19,824	$0	$0	$0	$25,290	$0	$0	$0	$0	$867	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$22,241	$30,287	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$20,612	$0	$0	$22,241	$136,916	$0	$40	$0	$0	$3,802	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$9,533	$0	$0	$9,910	$679,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$9,533	$0	$0	$9,910	$679,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$33,596	$0	$0	$58,418	$1,109,061	$0	$56,084	$0	$0	$6,302	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES															
24162	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,430	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,430**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,490	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,490**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,920**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,180	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,180**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,706	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$564	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,747	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,604**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$34,784**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,471**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$41,704**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$33,596	$0	$0	$60,889	$1,110,485	$0	$56,084	$0	$0	$48,006	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$30,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$30,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$4,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$7,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**															
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$48,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$880	$20,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$12,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$880**	**$32,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$11	$1,581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$58	$1,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$14	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$86**	**$4,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$5,514	$49,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,514**	**$49,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$103,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$103,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$2,168	$28,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,040	$24,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,208**	**$52,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$66,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,543
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$31,941	$342,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,705
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$31,941**	**$409,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,247**
24174	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$48,630**	**$653,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,448**
24174	**2000**	**SUPPORT SERVICES**																
24174	**2100**	**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$10,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$243,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$243,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$259,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$1,830	$19,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,830**	**$20,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,830**	**$20,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$15,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$15,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$18,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$268
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**
24174	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$386**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,830**	**$297,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$386**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$50,460**	**$951,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,834**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**															
24175	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$230**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**															
24175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$230**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**															
24176	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$2,000	$35,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,000**	**$35,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$120	$2,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$28	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$150**	**$8,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$6,559	$21,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,559**	**$21,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$70,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$70,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$8,708**	**$137,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24176	**2000**		**SUPPORT SERVICES**															
24176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$277	$3,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$277**	**$3,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$277**	**$3,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$277**	**$3,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$8,986**	**$141,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**															
24180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$20,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$20,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$23,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES															
24180	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$23,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24182	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$6,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUPPORT SERVICES**															
24182	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$10,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**USHHSD PREGNANCY PREVENTION**															
24184	2000		**SUPPORT SERVICES**															
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS															
24224	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES															
24224	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24224	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24224			**TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$82,926**	**$120,725**	**$0**	**$3,973,078**	**$61,404,081**	**$127,974**	**$184,966**	**$31,560**	**$67,030**	**$176,020**	**$182,658**	**$26,231**	**$1,876,341**	**$33,761**	**$1,298,744**
25000			**FEDERAL DIRECT GRANTS**															
25107			**TEACHING AMERICAN HISTORY**															
25107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUPPORT SERVICES**															
25107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**															
25110	**2000**		**SUPPORT SERVICES**															
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**															
25111	**2000**		**SUPPORT SERVICES**															
25111	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**															
25112	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$18,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$18,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$18,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**															
25122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**															
25127	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$398,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$399,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$9,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$409,647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES															
25129	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$410,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**															
25131	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$10,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$18,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$28,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$28,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$20,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$19,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$40,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$109,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**															
25131	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$22,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,055
		51300	Additional Compensation	$0	$0	$0	$0	$4,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,055**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,194
		52112	ERA - Retiree Health	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182
		52210	FICA Payments	$0	$0	$0	$0	$1,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$558
		52220	Medicare Payments	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$1,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,313**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,166
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$886
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,051**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,328**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,191
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,191**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$35,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,939**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53411	Auditing	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$552	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,339**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$153,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,339**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$12,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$8,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$11,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$21,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$20,596	$40,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$20,596**	**$40,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$45,133**	**$40,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$2,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$47,585	$40,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$0	$60,406	$40,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT															
25146	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES															
25146	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION															
25147	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$4,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	3100		**FOOD SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$6,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			**TOTAL FOOD STAMPS NUTRITION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			**TITLE XIX MEDICAID 0/2 YEARS**															
25152	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**															
25152	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**															
25153	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$42,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$42,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$9,529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,702**	**$65,752**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUPPORT SERVICES**															
25153	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$102,926	$4,161,845	$0	$0	$0	$0	$0	$0	$0	$97,756	$0	$0
		51200	Overtime Expense	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,400	$6,998	$0	$0	$0	$0	$0	$0	$0	$16,266	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$106,506**	**$4,168,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,022**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$14,005	$548,202	$0	$0	$0	$0	$0	$0	$0	$15,031	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,130	$83,343	$0	$0	$0	$0	$0	$0	$0	$2,286	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,943	$243,348	$0	$0	$0	$0	$0	$0	$0	$6,340	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,390	$56,911	$0	$0	$0	$0	$0	$0	$0	$1,406	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$14,069	$364,322	$0	$0	$0	$0	$0	$0	$0	$14,977	$0	$0
		52312	Life	$0	$0	$0	$70	$15,391	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0
		52313	Dental	$0	$0	$0	$798	$29,454	$0	$0	$0	$0	$0	$0	$0	$793	$0	$0
		52314	Vision	$0	$0	$0	$159	$4,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$105	$3,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$23	$868	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$32,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$38,692**	**$1,395,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,928**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$316,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$20,175	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$10,910	$6,276	$0	$0	$0	$0	$0	$0	$0	$352	$0	$0
		53414	Other Services	$0	$0	$0	$0	$7,070	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$15,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$341,934**	**$13,346**	**$0**	**$20,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$352**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$2,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$236,437	$0	$11,881	$0	$0	$0	$0	$0	$12,583	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$236,437**	**$0**	**$11,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,583**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$41,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,778	$80,299	$0	$685	$0	$0	$0	$0	$0	$7,429	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$45,087**	**$80,299**	**$0**	**$685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,429**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,010	$24,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,010**	**$24,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$539,106**	**$5,918,545**	**$0**	**$32,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175,314**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$6,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$23,294	$133,034	$0	$0	$0	$0	$0	$0	$0	$3,685	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$23,294**	**$139,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,685**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$23,294**	**$139,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,685**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,226	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,226**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,213	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$577	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,126**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$488	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$532**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,885**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$7,662	$17,307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,332**	**$17,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,096	$2,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$167	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$417	$961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$98	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,926	$2,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$8	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$191	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$33	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,939**	**$6,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$13,271**	**$24,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$10,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$10,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$575,671**	**$6,093,450**	**$0**	**$32,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,883**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$586,374**	**$6,159,202**	**$0**	**$32,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,883**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**															
25157	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**															
25157	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$86,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$86,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$46,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$46,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$24,877	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$170,596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$6,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$8,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$243,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$243,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$243,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$13,667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$14,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$14,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$101,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$141,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$18,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$8,374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$8,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,021**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$196,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$462,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$632,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.															
25178	2000		SUPPORT SERVICES															
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD															
25179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$32,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$32,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$4,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$14,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$1,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$9,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$9,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$57,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25179	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$9,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$9,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$9,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$137,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$147,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$19,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$37,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$187,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$197,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$255,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES															
25181	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$682,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,327
		51300	Additional Compensation	$0	$0	$0	$0	$12,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,717
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$695,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,044**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$91,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,644
		52112	ERA - Retiree Health	$0	$0	$0	$0	$13,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858
		52210	FICA Payments	$0	$0	$0	$0	$41,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,566
		52220	Medicare Payments	$0	$0	$0	$0	$9,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600
		52311	Health and Medical Premiums	$0	$0	$0	$0	$56,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52313	Dental	$0	$0	$0	$0	$3,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$332
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$6,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$227,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,069**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$14,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$880
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$29,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$880**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$962,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,993**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,713
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,713**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,823
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$852
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,570**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,283**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,464
		53411	Auditing	$0	$0	$0	$0	$1,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$22,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,853
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$23,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,317
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$23,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,317
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,406
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,406
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,105
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$893
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,944
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,545
25184	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$2,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$25,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,145
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$988,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87,138
25187			ENFORCING UNDERAGE DRINKING LAWS															
25187	2000		SUPPORT SERVICES															
25187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS															
25192	2000		SUPPORT SERVICES															
25192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE															
25194	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES															
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM															
25198	2000		SUPPORT SERVICES															
25198	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC															
25200	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$17,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$21,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**															
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$21,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**															
25201	**2000**		**SUPPORT SERVICES**															
25201	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															
25205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**															
25205	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25208	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT															
25209	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**															
25211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**															
25214	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$196,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$201,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$26,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$11,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$67,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$2,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$158,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$158,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$436,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$9,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$446,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$446,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES															
25217	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$246,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$45,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$291,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$34,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$17,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$15,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$82,559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$153,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$153,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$8,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$128,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$136,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$30,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$30,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$695,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES															
25217	2200		SUPPORT SERVICES-INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$179,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$179,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$23,687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$11,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$59,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$73,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$73,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$41,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$361,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$1,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$22,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$24,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$24,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$385,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$1,080,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**															
25233	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**															
25233	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER															
25238	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES															
25238	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO															
25246	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM															
25248	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE															
25251	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$2,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY															
25254	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$96,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$96,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$50,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$54,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$37,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$37,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$188,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES															
25254	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$92,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$9,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$102,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$13,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$25,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$3,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$3,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$131,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$14,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$14,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$1,946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$47,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$47,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$66,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$197,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$385,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT															
25261	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES															
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$1,288,260	$9,962,161	$0	$32,742	$0	$0	$0	$0	$0	$190,883	$0	$109,477
26000			LOCAL GRANTS															
26103			ENLACE-UNM															
26103	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES															
26103	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26103	3300		COMMUNITY SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION															
26104	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$8,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$8,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$14,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES															
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$14,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST															
26106	2000		SUPPORT SERVICES															
26106	2500		CENTRAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT															
26107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION															
26109	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES															
26109	2100		SUPPORT SERVICES-STUDENTS															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**															
26113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**															
26116	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**															
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$1,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**															
26118	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$106,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$106,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$13,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$131,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$5,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$138,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$108,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$108,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$13,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$27,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$135,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$11,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$14,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$151,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$151,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**															
26123	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**															
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**															
26136	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**															
26138	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**															
26141	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**															
26141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$1,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$16,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$11,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$27,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$27,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$5,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$5,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$2,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$16,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$16,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$2,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$2,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$54,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$54,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**															
26143	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**															
26143	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**															
26144	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**															
26146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**															
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,377
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,377**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,556
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,556**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,933**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,879
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,879**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$536**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,416**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,416**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,349**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION															
26156	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS															
26157	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES															
26157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION															
26158	2000		SUPPORT SERVICES															
26158	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26161	2000		SUPPORT SERVICES															
26161	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$2,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$164,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$164,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$25,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$25,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$12,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$13,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$25,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$218,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$218,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$218,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION															
26163	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$4,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$9,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26166	2100		SUPPORT SERVICES-STUDENTS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$10,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$197,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$197,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$197,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$197,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$197,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26173			HEALTHY SCHOOL COMMUNITIES.															
26173	2000		SUPPORT SERVICES															
26173	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT															
26174	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES															
26174	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION															
26176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES															
26177	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION															
26184	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,981	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,981	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$918	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,612	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,270	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,270	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,810	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,810	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,673	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,250	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,250	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,926	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,379	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,250	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,500	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,443**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26187	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,295	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,411**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$12,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$25,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$37,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$49,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**															
26193	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**															
26196	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26198	2000		SUPPORT SERVICES															
26198	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY															
26199	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES															
26199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,346
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,346**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,346**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,346**
26202			**SES AFTER SCHOOL TUTORING**															
26202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**															
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$13,652	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES															
26207	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**															
26210	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$34,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26210	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$26,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$74,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**															
26211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$2,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$18,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$18,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$26,641	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$26,641	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY															
26212	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT															
26213	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$2,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**															
26216	**2000**		**SUPPORT SERVICES**															
26216	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$206,175**	**$1,563**	**$0**	**$731,485**	**$1,750**	**$700**	**$0**	**$18,078**	**$73,411**	**$0**	**$0**	**$0**	**$0**	**$95,695**
27000			**STATE FLOW-THROUGH GRANTS**															
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**															
27103	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$7,846	$21,803	$159,589	$0	$0	$1,505	$0	$6,348	$3,542	$0	$7,864	$724	$10,209
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,846**	**$21,803**	**$159,589**	**$0**	**$0**	**$1,505**	**$0**	**$6,348**	**$3,542**	**$0**	**$7,864**	**$724**	**$10,209**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$7,846**	**$21,803**	**$159,589**	**$0**	**$0**	**$1,505**	**$0**	**$6,501**	**$3,542**	**$0**	**$7,864**	**$724**	**$10,209**
27103	**2000**		**SUPPORT SERVICES**															
27103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$7,846	$21,803	$159,589	$0	$0	$1,505	$0	$6,501	$3,542	$0	$7,864	$724	$10,209
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1															
27106	1000		INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES															
27106	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$2,238	$701	$0	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$4,498
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,238	$701	$0	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$4,498
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$2,238	$701	$0	$715	$0	$0	$0	$0	$0	$0	$8,500	$0	$4,498
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,238	$701	$0	$715	$0	$0	$0	$0	$0	$0	$8,500	$0	$4,498
27106	4000		CAPITAL OUTLAY															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$2,238	$701	$0	$715	$0	$0	$0	$0	$0	$0	$8,500	$0	$4,498
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**															
27107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$3,063	$0	$0	$25,448	$361,216	$0	$0	$0	$3,228	$0	$7,497	$0	$29,022	$3,222	$13,235
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,063**	**$0**	**$0**	**$25,448**	**$361,216**	**$0**	**$0**	**$0**	**$3,228**	**$0**	**$7,497**	**$0**	**$29,022**	**$3,222**	**$13,235**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,063**	**$0**	**$0**	**$25,448**	**$361,216**	**$0**	**$0**	**$0**	**$3,228**	**$0**	**$7,497**	**$0**	**$29,302**	**$3,222**	**$13,235**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,063**	**$0**	**$0**	**$25,448**	**$361,216**	**$0**	**$0**	**$0**	**$3,228**	**$0**	**$7,497**	**$0**	**$29,302**	**$3,222**	**$13,235**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$3,063**	**$0**	**$0**	**$25,448**	**$361,216**	**$0**	**$0**	**$0**	**$3,228**	**$0**	**$7,497**	**$0**	**$29,302**	**$3,222**	**$13,235**
27112			**CHARTER SCHOOLS (PLANNING)**															
27112	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,320
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,320**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,489
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$688
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,564**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,676
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,676**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,945
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,945**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27114			**NEW MEXICO READS TO LEAD K-3**															
27114	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$2,060	$0	$0	$14,804	$0	$0	$0	$19,315	$0	$0	$0	$13,918
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,060**	**$0**	**$0**	**$14,804**	**$0**	**$0**	**$0**	**$19,315**	**$0**	**$0**	**$0**	**$25,018**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$17	$0	$0	$1,974	$0	$0	$0	$0	$0	$0	$0	$1,787
		52112	ERA - Retiree Health	$0	$0	$0	$3	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$272
		52210	FICA Payments	$0	$0	$0	$127	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0	$1,480
		52220	Medicare Payments	$0	$0	$0	$30	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$346
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,383	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$177**	**$0**	**$0**	**$5,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,923**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,545	$0	$9,263
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,545**	**$0**	**$9,263**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$65,143	$49,093	$0	$0	$0	$0	$0	$14,331	$0	$0	$0	$5,663
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,990	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,930	$0	$0	$0	$0	$0	$6,586	$0	$7,808
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$65,143**	**$49,093**	**$0**	**$1,930**	**$0**	**$0**	**$0**	**$14,331**	**$0**	**$47,576**	**$0**	**$13,471**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$28,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$28,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$96,005**	**$49,093**	**$0**	**$21,745**	**$0**	**$0**	**$0**	**$33,647**	**$0**	**$76,121**	**$0**	**$51,675**
27114	**2000**	**SUPPORT SERVICES**																
27114	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,792
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,792**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,905
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$442
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,158
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,046
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,649**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,063**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,503**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$964	$0	$0	$0	$0	$0	$0	$0	$0	$855	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**	**$0**	**$47,503**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$97,332**	**$49,093**	**$0**	**$21,745**	**$0**	**$0**	**$0**	**$33,647**	**$0**	**$76,976**	**$0**	**$99,178**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$2,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,849	$0	$0	$0	$0	$0	$0	$0	$0	$5,503	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,503**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$18,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,503**	**$0**
27116	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27116	**3300**	**COMMUNITY SERVICES OPERATIONS**																
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**		**$0**	**$0**	**$0**	**$0**	**$18,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,503**	**$0**
27117		**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**	**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$38,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$46,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$3,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$56,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**	**SUPPORT SERVICES**																
27117	**2200**	**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,220
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,220**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$398
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$658**
27117	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,878**
27117	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$11,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$11,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$293,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$293,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$37,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$16,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$29,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$101,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$9,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$33,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$33,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$441,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$452,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,878**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$509,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,878**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**															
27122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$8,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,133**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**															
27129	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**															
27138	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**															
27145	**2000**		**SUPPORT SERVICES**															
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27145	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**															
27149	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,203,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,212,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$159,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$24,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$69,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$16,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$196,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$15,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$8,911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$502,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$7,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$42,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$42,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$148,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$148,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$215,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$116,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$332,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,246,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2000		**SUPPORT SERVICES**															
27149	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$68,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$68,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$8,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52500	Unemployment Compensation	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$94,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$4,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$24,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$13,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$15,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$133,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$2,380,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT															
27150	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$14,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$14,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,302
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$496**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,302**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,302**
27150	2000		**SUPPORT SERVICES**															
27150	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,988
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,988**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$479
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$824**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,048
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,048**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,860**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,838
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,838**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,838**
27150	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,698
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$19,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**															
27154	**2000**		**SUPPORT SERVICES**															
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**															
27155	**2000**		**SUPPORT SERVICES**															
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27155	**3100**		**FOOD SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$9,650	$498,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$9,650	$498,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$9,650	$498,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$9,650	$498,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$9,650	$498,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK															
27164	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS															
27166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$26,978	$10,780	$0	$0	$0	$0	$0	$0	$0	$96,502	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,452,421	$0	$0	$0	$0	$0	$0	$0	$7,827	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$26,978	$2,463,201	$0	$0	$0	$0	$0	$0	$0	$104,330	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$3,548	$362,233	$0	$0	$0	$0	$0	$0	$0	$13,490	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$540	$55,903	$0	$0	$0	$0	$0	$0	$0	$2,067	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,581	$166,532	$0	$0	$0	$0	$0	$0	$0	$6,186	$0	$0
		52220	Medicare Payments	$0	$0	$0	$370	$38,943	$0	$0	$0	$0	$0	$0	$0	$1,447	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$41	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$19,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$8,754	$648,757	$0	$0	$0	$0	$0	$0	$0	$23,189	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,410	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$7,410	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$5,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$35,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$40,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$11,075	$128,819	$0	$0	$0	$0	$0	$0	$0	$9,371	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$11,075	$128,819	$0	$0	$0	$0	$0	$0	$0	$9,371	$0	$0

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		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,326	$46,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,326**	**$46,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$48,133**	**$3,328,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144,300**	**$0**	**$0**
27166	**2000**	**SUPPORT SERVICES**																
27166	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$2,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$258,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,765**	**$258,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$364	$41,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$55	$6,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$163	$18,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$38	$4,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$915**	**$73,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$3,680**	**$331,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**	**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$1,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$60,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,523**	**$60,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$200	$3,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$30	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$86	$1,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$20	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$578**	**$6,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$2,101**	**$67,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$3,617	$32,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$222,470	$0	$0	$0	$0	$0	$0	$0	$13,314	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,617**	**$254,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,314**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$472	$34,753	$0	$0	$0	$0	$0	$0	$0	$1,841	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$72	$5,454	$0	$0	$0	$0	$0	$0	$0	$265	$0	$0
		52210	FICA Payments	$0	$0	$0	$204	$16,144	$0	$0	$0	$0	$0	$0	$0	$821	$0	$0
		52220	Medicare Payments	$0	$0	$0	$48	$3,775	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$521	$1,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$25	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$6	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,355**	**$64,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,119**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,972**	**$318,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,433**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$6,266	$74,850	$0	$0	$0	$0	$0	$0	$0	$8,681	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,266**	**$74,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,681**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$6,266**	**$74,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,681**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$17,018**	**$793,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,114**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,365	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,365**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$574	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$988**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,353**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,353**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$65,150**	**$4,121,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,766**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27170	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27170	3100		FOOD SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS															
27171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$1,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$39,362	$172,954	$12,061	$793	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$1,732	$3,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,266	$41,094	$176,650	$12,061	$793	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$22,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,266	$41,094	$198,965	$12,061	$793	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES															
27171	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$1,266	$41,094	$198,965	$12,061	$793	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS															
27177	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS															
27178	2000		SUPPORT SERVICES															
27178	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772,288
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772,288
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772,288
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772,288

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27178	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772,288
27179			WORKFORCE READINESS															
27179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$47,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$47,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$20,000	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$1,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$5,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,000	$0	$6,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$20,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$20,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$21,000	$0	$84,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES															
27179	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$29,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$29,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$29,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$50,961**	**$0**	**$84,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"															
27181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,765	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,765	$0	$0
27183			NM GROWN FVV															
27183	1000		INSTRUCTION															

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		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27183	3100		FOOD SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$591	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$591	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$591	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$591	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$591	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM															
27184	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$52,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$52,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$52,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$52,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS															
27185	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,390,673	$0	$0	$1,442	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,390,673	$0	$0	$1,442	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,390,673	$0	$0	$1,442	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES															
27185	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,884	$38,612	$0	$0	$672	$0	$0	$2,478	$0	$0	$94,300	$0	$47,674

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	SUBTOTAL PROPERTY	$0	$0	$3,884	$38,612	$0	$0	$672	$0	$0	$2,478	$0	$0	$94,300	$0	$47,674
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$3,884	$38,612	$0	$0	$672	$0	$0	$2,478	$0	$0	$94,300	$0	$47,674
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,884	$38,612	$0	$0	$672	$0	$0	$2,478	$0	$0	$94,300	$0	$47,674
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$3,884	$38,612	$1,390,673	$0	$672	$1,442	$0	$2,478	$0	$0	$94,300	$0	$47,674
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES															
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$3,063	$50,961	$15,234	$384,671	$9,770,139	$12,776	$23,529	$2,947	$3,228	$8,978	$44,685	$0	$402,474	$9,448	$1,093,464
28000			STATE DIRECT GRANTS															
28102			NATIONAL SCIENCE FOUNDATION															
28102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$8,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$27,889	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$44,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
28102	2000		**SUPPORT SERVICES**															
28102	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$7,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,420	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,420**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$713	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,243**	**$0**
28102	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,663**	**$0**
28102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,663**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$54,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,163**	**$0**
28108			**EARLY INTERVENTION CYFD**															
28108	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**															
28119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	**2000**		**SUPPORT SERVICES**															
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,930	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,930**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,930**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,930**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,930**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV															
28131	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES															
28131	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR															
28133	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,579
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,579
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,314
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,009
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,156
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,438
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,438
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,172
28133	2000		SUPPORT SERVICES															
28133	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$87,501	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,469	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,046	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
28133	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$118,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$118,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$2,382	$0	$0	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$546	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$17,985	$0	$0	$0	$0	$0	$0	$6,177	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$18,531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$5,799	$0	$0	$0	$0	$0	$0	$7,102	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$3,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$161,801	$0	$0	$0	$0	$0	$0	$14,076	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$161,801	$0	$0	$0	$0	$0	$0	$14,076	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$161,801	$0	$0	$0	$0	$0	$0	$107,131	$0	$0	$0	$0	$0	$0	$85,172
28138			NMHU/RNNM GEAR-UP															
28138	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD															
28144	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,467
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,467**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,820
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,189
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,148
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$736
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,882
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,102
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,234**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,805
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,805**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,633
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,633**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,407**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,108
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,192
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,300**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,722
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$566
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,599
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,602
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$305
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,524**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,744
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,744**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,049
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,049**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,831
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,831**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,448**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,855**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158,855
28146			SUN SAFETY															
28146	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES															
28146	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH															
28149	2000		SUPPORT SERVICES															
28149	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH															
28155	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

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28158			SUICIDE PREVENTION															
28158	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES															
28158	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD															
28167	2000		SUPPORT SERVICES															
28167	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE															
28178	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES															
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**															
28180	**2000**		**SUPPORT SERVICES**															
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**															
28189	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**															
28189	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$9,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$4,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$1,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$18,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES															
28190	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$18,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$363,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$364,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$47,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$22,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$86,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$457,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$65,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$65,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$9,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$17,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$82,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$12,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$12,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$13,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$19,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$87,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$106,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$13,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$26,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$132,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION															
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$48,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$48,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$48,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$277,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$734,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM															
28192	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL															
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**															
28195	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**															
28196	**2000**		**SUPPORT SERVICES**															
28196	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**															
28202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**															
28203	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$3,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**															
28203	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$6,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$10,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$161,801**	**$0**	**$0**	**$29,043**	**$797,054**	**$0**	**$0**	**$107,131**	**$0**	**$0**	**$15,930**	**$0**	**$0**	**$9,163**	**$244,027**
29000			**COMBINED STATE/LOCAL GRANTS**															
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**															
29102	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$2,579	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,643**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$332	$0	$158	$0	$0	$0	$0	$0	$0	$623	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$332**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$623**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$8,000**	**$5,974**	**$0**	**$158**	**$0**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$623**	**$0**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,874	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$5,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$5,325**	**$0**	**$0**	**$0**	**$0**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$2,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$2,746	$0	$0	$278	$0	$0	$0	$0	$0	$0	$0
29102	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$6,405	$0	$0	$2,746	$0	$4,572	$278	$0	$0	$0	$0	$0	$0	$0
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29102	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$4,400	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$4,400	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$748	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,225	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$3,973	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,456	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$5,456	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$13,829	$0	$0	$0	$0	$0	$0	$0
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$13,829	$0	$0	$0	$0	$0	$0	$0
29102	4000		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$6,405**	**$0**	**$8,000**	**$8,720**	**$0**	**$4,731**	**$14,107**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$623**	**$0**
29103			**TEEN PREGNANCY**															
29103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**															
29103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$607,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$607,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$77,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$35,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$8,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$140,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$4,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$145,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$145,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$34,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$12,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$52,349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$99,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$998,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$36,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$7,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$179,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$222,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$28,174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$13,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$54,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$4,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$69,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$69,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$374,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$64,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$64,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$7,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$85,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$462,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$1,460,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$11,960	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES															
29114	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$16,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$16,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$2,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$5,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$22,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,178	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,178	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$941**	**$0**	**$0**	**$0**	**$0**	**$1,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$4,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$4,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$27,934**	**$0**	**$0**	**$0**	**$0**	**$1,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$27,934**	**$0**	**$0**	**$0**	**$0**	**$13,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**															
29126	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29126	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER															
29130	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES															
29130	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**															
29131	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES															
29135	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$34,339	$0	$8,000	$1,469,237	$0	$18,013	$14,107	$0	$3,750	$0	$0	$0	$623	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$282,460	$498,989	$16,797	$8,349,593	$118,006,404	$230,581	$295,945	$155,802	$170,430	$308,343	$325,026	$52,598	$6,461,252	$68,478	$4,281,723
30000			CAPITAL PROJECT FUNDS															
31100			BOND BUILDING															
31100	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$115,005	$24,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$115,005	$24,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$3,015,523	$41,331,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,265
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$3,015,523	$41,331,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,265
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$396,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$396,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$169,205	$1,321,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$144,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127,481
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$28,487	$3,075,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138,205
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$197,692	$4,540,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265,685
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$3,328,220	$46,293,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295,950
31100			TOTAL BOND BUILDING	$0	$0	$0	$3,328,220	$46,293,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295,950
31200			PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$82,504	$211,256	$179,455	$0	$0	$227,535	$51,057	$60,676	$137,868	$1,155	$0	$37,401	$0	$122,092	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$82,504	$211,256	$179,455	$0	$0	$227,535	$51,057	$60,676	$137,868	$1,155	$0	$37,401	$0	$122,092	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$82,504	$211,256	$179,455	$0	$0	$227,535	$51,057	$60,676	$137,868	$1,155	$0	$37,401	$0	$122,092	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$82,504	$211,256	$179,455	$0	$0	$227,535	$51,057	$60,676	$137,868	$1,155	$0	$37,401	$0	$122,092	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$1,679,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,679,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$370,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$170,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$276,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$817,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58322	Bond Interest Payment	$0	$0	$0	$0	$77,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$77,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$2,575,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$2,575,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE															
31400	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$2,738,003	$0	$0	$0	$0	$0	$0	$0	$289,000	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$2,738,003	$0	$0	$0	$0	$0	$0	$0	$289,000	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,217	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,217	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$893,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$11,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$217,559	$0	$0	$0	$0	$0	$0	$0	$13,782	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$46,222	$0	$2,776,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$46,222	$0	$3,899,361	$0	$0	$0	$0	$0	$0	$0	$13,782	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$46,222	$0	$6,637,364	$0	$0	$0	$0	$0	$0	$0	$363,999	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$46,222	$0	$6,637,364	$0	$0	$0	$0	$0	$0	$0	$363,999	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$92,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$92,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$92,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$92,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33															
31600	2000		SUPPORT SERVICES															
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$554,521	$0	$0	$0	$0	$1,729	$0	$0	$31,961	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$554,521	$0	$0	$0	$0	$1,729	$0	$0	$31,961	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$554,521	$0	$0	$0	$0	$1,729	$0	$0	$31,961	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$554,521	$0	$0	$0	$0	$1,729	$0	$0	$31,961	$0	$0
31600	4000		CAPITAL OUTLAY															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,423	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,423	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,016	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,827	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,300	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,159	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,338	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$564	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,244**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$80,166	$0	$0	$0	$21,731,702	$0	$0	$0	$0	$36,985	$0	$0	$3,844,066	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$80,166**	**$0**	**$0**	**$0**	**$21,731,702**	**$0**	**$0**	**$0**	**$0**	**$36,985**	**$0**	**$0**	**$3,849,066**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$5,083,314	$0	$0	$0	$0	$0	$0	$0	$287,266	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$153,442	$0	$0	$0	$0	$16,417	$0	$0	$1,190,280	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,439,272	$0	$0	$0	$0	$24,702	$0	$0	$508,486	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,676,029**	**$0**	**$0**	**$0**	**$0**	**$41,119**	**$0**	**$0**	**$1,986,032**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$80,166**	**$0**	**$0**	**$0**	**$37,407,730**	**$0**	**$0**	**$0**	**$0**	**$78,104**	**$0**	**$0**	**$5,982,765**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$80,166**	**$0**	**$0**	**$0**	**$37,962,251**	**$0**	**$0**	**$0**	**$0**	**$79,833**	**$0**	**$0**	**$6,014,726**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$0	$13,840	$264,886	$0	$0	$0	$0	$777	$632	$0	$12,616	$0	$7,308
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$13,840**	**$264,886**	**$0**	**$0**	**$0**	**$0**	**$777**	**$632**	**$0**	**$12,616**	**$0**	**$7,308**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$13,840**	**$264,886**	**$0**	**$0**	**$0**	**$0**	**$777**	**$632**	**$0**	**$12,616**	**$0**	**$7,308**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$13,840**	**$264,886**	**$0**	**$0**	**$0**	**$0**	**$777**	**$632**	**$0**	**$12,616**	**$0**	**$7,308**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,739
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,739**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$18,913	$0	$0	$715,794	$9,953,094	$0	$0	$0	$0	$40,878	$76,410	$58,729	$1,236,139	$0	$1,081,781
		54500	Construction Services	$0	$0	$0	$20,975	$9,373,104	$0	$0	$0	$0	$0	$0	$0	$20,676	$0	$38,007
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,283	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$18,913**	**$0**	**$0**	**$736,769**	**$19,326,198**	**$0**	**$0**	**$0**	**$0**	**$40,878**	**$76,410**	**$58,729**	**$1,267,098**	**$0**	**$1,119,788**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$2,112	$0	$0	$666	$2,942,308	$0	$0	$0	$0	$682	$3,900	$0	$361,685	$0	$227,301
		56118	General Supplies and Materials	$0	$0	$0	$256,235	$2,956,990	$0	$0	$0	$0	$0	$6,847	$0	$211,432	$0	$57,923
		56000	**SUBTOTAL SUPPLIES**	**$2,112**	**$0**	**$0**	**$256,901**	**$5,899,298**	**$0**	**$0**	**$0**	**$0**	**$682**	**$10,747**	**$0**	**$573,117**	**$0**	**$285,224**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$750,669	$0	$0	$0	$0	$0	$0	$0	$16,166	$0	$38,790
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,395	$0	$0
		57311	Vehicles General	$0	$0	$0	$41,620	$145,540	$0	$0	$0	$0	$0	$0	$0	$169,803	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$12,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$715	$1,471,697	$0	$0	$0	$0	$0	$0	$0	$318,495	$0	$19,706
		57332	Supply Assets ($5,000 or less)	$13,112	$0	$10,030	$34,977	$999,667	$0	$20,551	$2,857	$10,117	$2,272	$5,000	$0	$940,083	$0	$117,759
		57000	**SUBTOTAL PROPERTY**	**$13,112**	**$0**	**$10,030**	**$77,312**	**$3,379,645**	**$0**	**$20,551**	**$2,857**	**$10,117**	**$2,272**	**$5,000**	**$0**	**$1,447,942**	**$0**	**$176,255**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$34,136**	**$0**	**$10,030**	**$1,073,530**	**$28,605,141**	**$0**	**$20,551**	**$2,857**	**$10,117**	**$43,831**	**$92,157**	**$58,729**	**$3,288,157**	**$0**	**$1,590,006**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$34,136**	**$0**	**$10,030**	**$1,087,370**	**$28,870,027**	**$0**	**$20,551**	**$2,857**	**$10,117**	**$44,608**	**$92,789**	**$58,729**	**$3,300,773**	**$0**	**$1,597,314**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$177,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$177,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$177,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$177,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$679	$462,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$679	$462,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$3,007,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$3,007,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$15,600	$717,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$18,374	$717,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$33,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$64,937	$2,346,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$98,613	$2,346,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$117,666	$6,533,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$117,666	$6,533,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$196,806	$211,256	$235,707	$4,710,652	$128,965,343	$227,535	$71,608	$63,533	$147,985	$125,596	$92,789	$96,130	$9,679,499	$122,092	$1,893,264
40000			DEBT SERVICE FUNDS															
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$39,457	$571,892	$0	$0	$0	$0	$0	$0	$0	$19	$0	$31,320

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$39,457	$571,892	$0	$0	$0	$0	$0	$0	$0	$19	$0	$31,320
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$39,457	$571,892	$0	$0	$0	$0	$0	$0	$0	$19	$0	$31,320
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$39,457	$571,892	$0	$0	$0	$0	$0	$0	$0	$19	$0	$31,320
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$311,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,552
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$311,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,552
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$3,290,000	$35,371,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,553,183
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$799,881	$19,085,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,219,413
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$4,089,881	$54,456,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,772,596
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$4,089,881	$54,768,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,774,147
41000			TOTAL DEBT SERVICES	$0	$0	$0	$4,129,337	$55,340,506	$0	$0	$0	$0	$0	$0	$0	$19	$0	$4,805,467
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$4,291	$64,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$4,291	$64,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$4,291	$64,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$4,291	$64,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$275,000	$11,915,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$19,715	$684,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$294,715	$12,599,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$294,715	$12,599,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$299,006	$12,664,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$4,428,343	$68,005,318	$0	$0	$0	$0	$0	$0	$0	$19	$0	$4,805,467
GRAND TOTAL EXPENDITURES - ALL FUNDS				$1,803,802	$3,602,646	$2,594,443	$59,734,550	$958,932,781	$2,445,449	$1,922,606	$1,837,352	$2,196,332	$3,141,628	$3,174,802	$930,817	$43,247,321	$2,486,957	$32,983,390

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
10000			**GENERAL FUNDS**																	
11000			**OPERATIONAL**																	
11000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$12,799,009	$9,851,407	$8,801,495	$1,816,399	$21,518,643	$789,820	$19,957,685	$584,661	$1,499,523	$808,135	$1,555,348	$1,772,157	$1,323,392	$24,702,525	$4,166,159	$268,642	$558,325
		51200	Overtime Expense	$0	$0	$3,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$469	$0	$0
		51300	Additional Compensation	$445,518	$420,442	$292,812	$77,123	$492,569	$52,205	$999,671	$19,445	$76,960	$119,205	$45,757	$89,697	$37,550	$879,911	$241,767	$11,320	$11,152
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,244,527**	**$10,271,848**	**$9,097,842**	**$1,893,522**	**$22,011,212**	**$842,026**	**$20,957,356**	**$604,107**	**$1,576,483**	**$927,340**	**$1,601,105**	**$1,861,854**	**$1,360,942**	**$25,582,437**	**$4,408,395**	**$279,962**	**$569,477**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,672,650	$1,321,367	$1,155,226	$250,765	$2,806,508	$105,669	$2,637,643	$79,922	$196,822	$121,946	$205,976	$237,854	$176,146	$3,302,989	$541,554	$36,503	$77,621
		52112	ERA - Retiree Health	$254,079	$200,966	$175,684	$38,124	$426,839	$16,103	$401,422	$12,155	$33,438	$18,547	$30,971	$36,176	$25,951	$502,383	$82,326	$5,552	$11,806
		52210	FICA Payments	$762,494	$609,836	$520,338	$110,611	$1,288,113	$48,721	$1,245,506	$38,006	$91,711	$53,756	$90,334	$105,218	$77,992	$1,459,936	$249,363	$16,332	$34,115
		52220	Medicare Payments	$178,327	$142,623	$121,694	$25,807	$301,271	$11,394	$291,302	$8,889	$21,449	$12,572	$21,126	$24,607	$18,235	$341,439	$58,318	$3,820	$7,969
		52311	Health and Medical Premiums	$1,213,642	$972,583	$946,728	$225,490	$1,923,641	$78,684	$1,701,197	$59,281	$196,351	$91,886	$180,705	$229,975	$156,922	$2,532,510	$417,185	$23,251	$74,995
		52312	Life	$17,400	$6,780	$5,789	$452	$22,566	$207	$24,114	$372	$2,114	$1,044	$1,989	$2,097	$1,672	$34,565	$5,244	$380	$791
		52313	Dental	$49,344	$63,804	$61,506	$13,899	$0	$5,761	$131,473	$3,828	$11,645	$6,259	$11,118	$14,461	$11,753	$0	$30,527	$1,668	$5,143
		52314	Vision	$0	$10,594	$11,923	$2,326	$0	$918	$25,202	$812	$2,105	$1,028	$2,035	$2,645	$1,910	$0	$5,330	$286	$927
		52315	Disability	$0	$10,060	$0	$0	$32,036	$0	$14,551	$858	$10,815	$1,265	$1,253	$5,200	$0	$28,853	$11,324	$425	$383
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$22,099	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$102,248	$31,359	$8,219	$61,145	$0	$133,049	$3,835	$18,345	$10,410	$49,935	$27,606	$0	$43,074	$61,218	$2,344	$0
		52710	Workers Compensation Premium	$0	$247,657	$116,036	$26,409	$290,054	$13,544	$311,692	$292	$13,556	$6,000	$20,583	$28,898	$10,210	$286,319	$116,320	$0	$3,768
		52720	Workers Compensation Employer's Fee	$3,262	$2,394	$2,574	$496	$4,140	$227	$4,534	$0	$461	$227	$816	$458	$848	$6,361	$1,346	$2,106	$174
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$3,500	$0	$3,109	$94,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,151,198**	**$3,694,411**	**$3,148,856**	**$705,707**	**$7,250,583**	**$281,228**	**$6,921,685**	**$208,251**	**$620,910**	**$324,940**	**$616,842**	**$715,194**	**$481,640**	**$8,538,428**	**$1,580,055**	**$92,667**	**$217,692**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$14,342	$11,675	$26,690	$135	$69,725	$0	$63,521	$2,112	$5,633	$3,577	$0	$4,664	$392	$17,437	$6,022	$708	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,171	$0	$0	$0
		53711	Other Charges	$709	$30,240	$8,659	$3,341	$4,779	$6,812	$20,157	$12,914	$5,108	$0	$10,899	$2,284	$13,093	$27,814	$1,373	$3,234	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$3,840	$0	$0	$0	$0	$0	$0	$17,060	$0	$0	$5,165	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,051**	**$41,915**	**$35,349**	**$3,476**	**$78,344**	**$6,812**	**$83,677**	**$15,026**	**$10,741**	**$3,577**	**$10,899**	**$24,008**	**$13,485**	**$47,422**	**$12,560**	**$3,942**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,998	$315	$0	$5,037	$0	$15,698	$0	$0	$0	$0	$3,203	$0	$867	$20,224	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,594	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$2,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,654	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$103,827	$0	$0	$0	$0	$146,966	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$109,575**	**$315**	**$0**	**$5,037**	**$0**	**$162,664**	**$0**	**$0**	**$0**	**$0**	**$4,857**	**$0**	**$8,461**	**$20,224**	**$3,996**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$423	$1,592	$3,038	$1,130	$253	$1,186	$0	$4,329	$0	$286	$963	$0	$4,792	$503	$0	$3,294
		55817	Student Travel	$888	$123,525	$64,252	$17,794	$284,404	$38,218	$181,257	$6,160	$18,584	$1,870	$39,967	$29,545	$19,967	$235,978	$52,240	$0	$7,208
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$11,646	$0	$0	$0
		55819	Employee Travel - Teachers	$2,739	$3,190	$0	$568	$4,542	$76	$856	$0	$1,785	$0	$240	$785	$0	$12,962	$2,684	$0	$1,057
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$25,000	$0	$7,068	$0	$0	$0	$0	$0	$0	$0	$3,934	$0	$0
		55915	Other Contract Services	$148,919	$43,824	$35,396	$0	$0	$8,022	$342,521	$71,462	$32,009	$69,662	$3,919	$7,618	$8,500	$99,515	$19,252	$428	$17,232
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$152,546**	**$170,962**	**$101,240**	**$21,399**	**$315,076**	**$46,569**	**$532,888**	**$77,622**	**$56,713**	**$71,532**	**$44,412**	**$38,911**	**$28,467**	**$364,893**	**$78,612**	**$428**	**$28,790**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$113,743	$9,664	$124,938	$8,509	$40,244	$1,004	$0	$0	$0	$2,691	$0	$22,876	$0	$1,588	$17,185
		56113	Software	$0	$15,000	$75	$5,832	$1,654	$1,197	$51,010	$11,965	$0	$17,432	$0	$0	$0	$75,086	$5,100	$0	$0
		56118	General Supplies and Materials	$250,296	$79,375	$128,136	$15,104	$286,571	$12,376	$397,527	$23,776	$34,152	$28,651	$2,469	$24,940	$38,093	$599,367	$197,118	$18,150	$7,244
		56000	**SUBTOTAL SUPPLIES**	**$250,296**	**$94,375**	**$241,954**	**$30,599**	**$413,163**	**$22,083**	**$488,781**	**$36,745**	**$34,152**	**$46,083**	**$2,469**	**$27,631**	**$38,093**	**$697,329**	**$202,218**	**$19,738**	**$24,429**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$62,211	$0	$0	$0	$0	$0	$0	$6,344	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,680	$69,307	$1,759	$10,721	$83,697	$700	$347,004	$8,955	$0	$11,551	$0	$0	$0	$366,695	$10,064	$9,338	$0
		57000	**SUBTOTAL PROPERTY**	**$4,680**	**$69,307**	**$1,759**	**$10,721**	**$83,697**	**$700**	**$409,215**	**$8,955**	**$0**	**$11,551**	**$0**	**$0**	**$0**	**$373,039**	**$10,064**	**$9,338**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$17,818,297**	**$14,452,393**	**$12,627,316**	**$2,665,424**	**$30,157,111**	**$1,199,418**	**$29,556,266**	**$950,705**	**$2,299,000**	**$1,385,023**	**$2,275,727**	**$2,672,456**	**$1,922,626**	**$35,612,008**	**$6,312,128**	**$410,071**	**$840,387**
11000	**2000**		**SUPPORT SERVICES**																	
11000	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$587,530	$1,556,149	$1,070,279	$98,895	$3,477,476	$37,749	$1,964,369	$152,844	$325,246	$36,613	$205,796	$140,897	$178,703	$3,899,086	$820,351	$0	$20,200
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0
		51300	Additional Compensation	$12,427	$6,693	$44,900	$4,174	$9,083	$3,503	$90,542	$4,559	$1,450	$6,231	$0	$5,123	$0	$46,382	$30,550	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$599,957**	**$1,562,842**	**$1,115,179**	**$103,069**	**$3,486,559**	**$41,252**	**$2,054,911**	**$157,403**	**$326,696**	**$42,843**	**$205,796**	**$146,020**	**$178,703**	**$3,945,811**	**$850,901**	**$0**	**$20,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$63,190	$205,958	$146,580	$14,763	$456,783	$5,527	$270,909	$20,133	$40,487	$5,634	$27,062	$19,202	$23,499	$514,864	$111,860	$0	$2,656
		52112	ERA - Retiree Health	$9,610	$31,325	$22,294	$2,245	$69,474	$860	$41,147	$3,062	$7,355	$857	$4,116	$2,920	$3,574	$78,332	$17,013	$0	$404
		52210	FICA Payments	$28,265	$92,710	$64,987	$5,832	$205,806	$2,261	$123,988	$9,530	$18,717	$2,656	$11,291	$7,701	$10,379	$224,627	$49,217	$0	$1,252
		52220	Medicare Payments	$6,610	$21,682	$15,198	$1,364	$48,132	$529	$28,996	$2,229	$4,377	$621	$2,641	$1,800	$2,427	$52,534	$11,511	$0	$293
		52311	Health and Medical Premiums	$63,660	$135,587	$90,858	$21,738	$268,042	$6,526	$106,701	$13,766	$27,227	$0	$37,579	$26,190	$16,584	$369,484	$102,462	$0	$0
		52312	Life	$594	$927	$622	$28	$3,393	$7	$1,791	$94	$462	$56	$388	$179	$210	$5,080	$897	$0	$18
		52313	Dental	$2,013	$9,099	$5,310	$977	$0	$380	$7,531	$820	$2,120	$0	$2,297	$1,472	$819	$0	$6,055	$0	$0
		52314	Vision	$0	$1,604	$1,022	$226	$0	$66	$1,588	$95	$407	$0	$473	$264	$165	$0	$1,137	$0	$0
		52315	Disability	$0	$1,543	$0	$0	$7,843	$0	$2,013	$0	$1,604	$0	$244	$491	$0	$6,524	$1,980	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$15,218	$3,517	$205	$9,289	$0	$16,878	$1,038	$0	$367	$410	$30	$0	$17,539	$0	$0	$0
		52710	Workers Compensation Premium	$0	$34,155	$14,209	$682	$44,720	$377	$27,006	$52	$3,659	$1,500	$2,233	$1,608	$1,535	$41,042	$0	$0	$128
		52720	Workers Compensation Employer's Fee	$95	$296	$201	$23	$554	$6	$294	$0	$62	$9	$116	$31	$410	$837	$148	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$16,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$174,038**	**$550,105**	**$364,798**	**$48,083**	**$1,130,506**	**$16,539**	**$628,842**	**$50,819**	**$106,476**	**$11,701**	**$88,851**	**$61,887**	**$59,603**	**$1,310,863**	**$302,279**	**$0**	**$4,754**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$368,569	$165,558	$0	$6,000	$0	$4,400	$0	$213	$37,084	$6,994	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$869,742	$496,816	$91,011	$57,698	$0	$13,208	$511,687	$22,423	$0	$16,585	$0	$29,037	$0	$314,019	$70,866	$1,266	$17,126
		53213	Occupational Therapists - Contracted	$364,918	$163,249	$0	$23,200	$28,235	$877	$325,653	$0	$0	$13,421	$40,070	$115,099	$0	$285,726	$0	$795	$0
		53214	Therapists - Contracted	$294,600	$0	$5,738	$10,142	$44,248	$0	$104,002	$0	$22,553	$3,383	$0	$6,913	$0	$176,762	$46,580	$1,357	$0
		53215	Psychologists/Counselors - Contracted	$239,718	$0	$0	$23,420	$0	$8,161	$0	$0	$73,621	$13,787	$0	$118,546	$55,304	$0	$24,780	$0	$7,774
		53216	Audiologists - Contracted	$13,472	$9,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,897	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$59,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$234,764	$0	$0	$9,510	$9,828	$9,544	$11,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$6,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$3,586	$1,027	$0	$7,155	$0	$0	$695	$450	$0	$0	$516	$0	$1,331	$785	$0	$0
		53414	Other Services	$0	$0	$0	$3,000	$21,877	$9,049	$974	$18,500	$0	$0	$0	$0	$0	$0	$41,922	$6,719	$0
		53711	Other Charges	$0	$0	$150	$25,483	$11,293	$0	$0	$0	$8,900	$0	$0	$0	$0	$130	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,385,783**	**$838,355**	**$97,926**	**$158,454**	**$122,636**	**$51,283**	**$1,013,444**	**$41,832**	**$142,608**	**$54,169**	**$40,070**	**$289,008**	**$55,304**	**$777,967**	**$184,932**	**$10,137**	**$24,900**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$3,161	$0	$0	$0	$0	$0	$0	$0	$0	$7,758	$1,996	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$0**	**$7,758**	**$1,996**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,065	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$335	$0	$6,246	$99	$1,655	$0	$1,258	$0	$0	$0	$0	$0	$302	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$41,731	$0	$0	$0	$0	$254,620	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$862	$0	$0	$0	$0	$0	$1,840	$1,289	$1,720	$26,534	$0	$0	$0	$5,288	$0	$0	$60,444
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$862**	**$0**	**$335**	**$0**	**$13,246**	**$41,830**	**$3,495**	**$1,289**	**$2,978**	**$26,534**	**$254,620**	**$1,065**	**$0**	**$5,288**	**$302**	**$0**	**$60,444**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$199	$500	$4,871	$367	$0	$1,160	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$204,070	$0	$9,861	$1,489	$65,641	$853	$10,179	$166	$12,098	$9,561	$17,969	$1,510	$7,652	$20,656	$4,266	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$204,070**	**$0**	**$9,861**	**$1,489**	**$65,840**	**$1,353**	**$15,050**	**$533**	**$12,098**	**$10,721**	**$17,969**	**$1,510**	**$7,652**	**$20,656**	**$4,266**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,648	$0	$7,522	$0	$0	$0	$0	$0	$0	$1,734	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,648**	**$0**	**$7,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,734**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,364,710**	**$2,951,301**	**$1,588,099**	**$311,094**	**$4,823,596**	**$152,257**	**$3,723,264**	**$251,876**	**$590,856**	**$145,968**	**$607,307**	**$500,255**	**$301,261**	**$6,070,076**	**$1,344,676**	**$10,137**	**$110,298**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$388,421	$232,566	$256,978	$0	$1,095,714	$37,709	$532,213	$0	$41,614	$0	$12,630	$29,475	$57,406	$908,948	$253,428	$0	$29,697
		51200	Overtime Expense	$157	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,104	$0	$0
		51300	Additional Compensation	$5,193	$1,450	$2,794	$0	$10,097	$0	$913	$0	$0	$0	$0	$14,797	$0	$10,370	$7,586	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$393,771**	**$234,016**	**$259,772**	**$0**	**$1,105,985**	**$37,709**	**$533,126**	**$0**	**$41,614**	**$0**	**$12,630**	**$44,271**	**$57,406**	**$919,318**	**$271,118**	**$0**	**$29,697**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$53,625	$30,773	$33,409	$0	$143,862	$4,973	$70,082	$0	$5,472	$0	$1,661	$5,758	$7,549	$119,188	$35,633	$0	$3,905
		52112	ERA - Retiree Health	$8,157	$4,680	$5,081	$0	$21,880	$756	$10,659	$0	$879	$0	$253	$885	$1,148	$18,129	$5,420	$0	$594
		52210	FICA Payments	$23,229	$13,337	$14,805	$0	$63,143	$2,318	$31,374	$0	$2,569	$0	$783	$2,745	$2,557	$51,869	$15,221	$0	$1,569
		52220	Medicare Payments	$5,433	$3,119	$3,462	$0	$14,768	$542	$7,337	$0	$601	$0	$183	$642	$598	$12,131	$3,560	$0	$367
		52311	Health and Medical Premiums	$44,814	$31,677	$22,723	$0	$124,524	$0	$34,308	$0	$251	$0	$0	$0	$29,379	$115,323	$57,102	$0	$11,245
		52312	Life	$916	$188	$121	$0	$1,310	$8	$618	$0	$56	$0	$27	$5	$169	$1,511	$500	$0	$56
		52313	Dental	$3,955	$2,246	$1,203	$0	$0	$422	$2,689	$0	$16	$0	$0	$0	$1,701	$0	$3,856	$0	$733
		52314	Vision	$0	$274	$208	$0	$0	$73	$547	$0	$4	$0	$0	$0	$309	$0	$766	$0	$125
		52315	Disability	$0	$391	$0	$0	$2,376	$0	$400	$0	$286	$0	$0	$16	$0	$782	$851	$0	$0
		52500	Unemployment Compensation	$0	$2,481	$847	$205	$2,935	$0	$6,403	$0	$0	$0	$26	$15	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$4,988	$3,160	$511	$14,034	$519	$53	$0	$516	$0	$140	$1,275	$450	$10,014	$0	$0	$186
		52720	Workers Compensation Employer's Fee	$156	$57	$49	$0	$235	$7	$94	$0	$9	$0	$8	$14	$21	$248	$81	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$7,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$140,284**	**$94,211**	**$85,067**	**$717**	**$396,611**	**$9,619**	**$164,563**	**$0**	**$10,659**	**$0**	**$3,081**	**$11,354**	**$43,880**	**$329,194**	**$122,990**	**$0**	**$18,789**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$3,599	$0	$6,622	$0	$3,269	$0	$0	$0	$0	$47	$0	$7,039	$1,882	$0	$0
		53414	Other Services	$0	$0	$0	$5,605	$370,788	$2,839	$0	$0	$0	$0	$0	$0	$0	$8,494	$3,210	$0	$0
		53711	Other Charges	$3,125	$0	$1,069	$471	$7,968	$0	$5,176	$0	$0	$0	$3,025	$0	$0	$919	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$3,125**	**$0**	**$4,668**	**$6,076**	**$385,378**	**$2,839**	**$8,445**	**$0**	**$0**	**$0**	**$3,025**	**$47**	**$0**	**$16,452**	**$5,092**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,853	$18,909	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,226	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,853**	**$22,135**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$2,964	$0	$2,344	$172	$193	$0	$113	$0	$0	$0	$0	$469	$122	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,960	$0	$0	$0	$0	$0	$31,859	$0	$0	$32,148	$0	$0	$0	$76,151	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$11,960**	**$0**	**$2,964**	**$0**	**$2,344**	**$172**	**$32,052**	**$0**	**$113**	**$32,148**	**$0**	**$0**	**$0**	**$76,620**	**$122**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$547	$1,100	$0	$22,701	$0	$0	$0	$0	$0	$0	$46,042	$47,329	$0	$0
		56114	Library And Audio-Visual	$0	$0	$4,771	$42	$39,407	$0	$66,406	$0	$0	$0	$0	$1,095	$0	$299,083	$38,462	$0	$0
		56118	General Supplies and Materials	$145,599	$0	$90,460	$4,587	$22,751	$178	$11,934	$0	$0	$0	$0	$10,368	$0	$108,024	$7,991	$0	$0
			56000 SUBTOTAL SUPPLIES	**$145,599**	**$0**	**$95,231**	**$5,176**	**$63,259**	**$178**	**$101,041**	**$0**	**$0**	**$0**	**$0**	**$11,462**	**$0**	**$453,150**	**$93,782**	**$0**	**$0**
			57000 PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,950	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,634	$0	$1,656	$0	$3,658	$0	$35,056	$0	$0	$0	$0	$0	$0	$161,632	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$2,634**	**$0**	**$1,656**	**$0**	**$3,658**	**$0**	**$35,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187,582**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$697,373**	**$328,228**	**$449,359**	**$11,969**	**$1,957,235**	**$50,517**	**$874,283**	**$0**	**$52,386**	**$32,148**	**$18,736**	**$67,135**	**$101,286**	**$1,985,168**	**$515,239**	**$0**	**$48,486**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$443,881	$278,579	$373,525	$116,064	$182,600	$62,881	$460,969	$0	$95,168	$0	$108,819	$111,897	$106,127	$343,458	$384,510	$0	$97,970
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$666	$0	$0
		51300	Additional Compensation	$8,917	$0	$3,677	$6,200	$1,200	$0	$11,000	$0	$1,350	$0	$1,745	$11,000	$5,552	$26,373	$22,970	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$452,798**	**$278,579**	**$377,203**	**$122,264**	**$183,800**	**$62,881**	**$471,969**	**$0**	**$96,518**	**$0**	**$110,564**	**$122,897**	**$111,679**	**$369,831**	**$408,146**	**$0**	**$97,970**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$75,380	$35,097	$48,886	$16,429	$24,170	$8,269	$62,064	$0	$12,012	$0	$14,310	$15,945	$14,686	$46,405	$53,061	$0	$12,883
		52112	ERA - Retiree Health	$11,603	$5,338	$7,435	$2,503	$3,676	$1,258	$9,434	$0	$1,929	$0	$2,176	$2,478	$2,234	$7,058	$8,070	$0	$1,959
		52210	FICA Payments	$37,828	$16,862	$22,090	$7,201	$10,142	$3,627	$28,389	$0	$5,587	$0	$5,879	$7,079	$6,428	$19,009	$24,051	$0	$6,074
		52220	Medicare Payments	$8,847	$3,944	$5,166	$1,684	$2,622	$848	$6,639	$0	$1,307	$0	$1,375	$1,656	$1,504	$5,229	$5,625	$0	$1,421
		52311	Health and Medical Premiums	$27,818	$12,259	$24,439	$11,737	$10,616	$6,880	$17,676	$0	$8,989	$0	$15,922	$9,736	$10,567	$7,478	$25,507	$0	$0
		52312	Life	$578	$122	$166	$23	$113	$16	$390	$0	$51	$0	$104	$94	$71	$231	$347	$0	$56
		52313	Dental	$1,766	$1,415	$2,349	$583	$0	$331	$2,702	$0	$525	$0	$865	$515	$678	$0	$1,819	$0	$0
		52314	Vision	$0	$204	$412	$124	$0	$88	$516	$0	$92	$0	$75	$108	$121	$0	$365	$0	$0
		52315	Disability	$0	$313	$0	$0	$170	$0	$313	$0	$759	$0	$155	$303	$0	$0	$609	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,654	$1,249	$103	$525	$0	$6,076	$0	$0	$0	$223	$13	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,959	$4,611	$1,022	$2,487	$1,142	$50	$0	$1,203	$0	$1,216	$2,255	$750	$4,076	$0	$0	$619
		52720	Workers Compensation Employer's Fee	$153	$38	$101	$18	$18	$13	$64	$0	$20	$0	$32	$18	$9	$38	$80	$0	$9

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$100	$1,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$163,973**	**$80,204**	**$116,902**	**$41,528**	**$55,560**	**$22,471**	**$134,314**	**$0**	**$32,473**	**$0**	**$42,333**	**$40,200**	**$37,046**	**$89,523**	**$119,535**	**$0**	**$23,022**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$16,149	$1,275	$7,088	$131	$7,708	$250	$1,545	$0	$0	$0	$1,129	$2,245	$0	$13,029	$6,734	$2,650	$350
		53411	Auditing	$53,393	$44,052	$19,210	$12,750	$45,124	$9,692	$30,091	$14,895	$16,154	$14,895	$12,244	$14,000	$9,032	$33,705	$18,375	$11,462	$12,250
		53412	Bond/Board Elections	$0	$391	$0	$0	$12,800	$2,342	$60,197	$0	$9,252	$0	$2,167	$0	$43,014	$0	$0	$0	$0
		53413	Legal	$75,405	$62,591	$83,221	$33,824	$75,458	$23,542	$202,116	$5,718	$5,151	$18,473	$9,317	$14,573	$7,754	$50,062	$15,863	$579	$433
		53414	Other Services	$7,356	$35,685	$9,083	$0	$4,650	$1,998	$321	$0	$0	$0	$1,192	$4,620	$0	$4,620	$35,488	$0	$0
		53711	Other Charges	$14,440	$11,421	$16,937	$2,978	$36,340	$2,674	$11,009	$80	$5,875	$0	$2,515	$3,318	$19,207	$19,878	$936	$0	$1,878
		53712	County Tax Collection Costs	$2,204	$1,904	$1,889	$975	$4,170	$206	$3,891	$0	$406	$0	$1,539	$447	$478	$3,261	$320	$0	$210
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$168,947**	**$157,320**	**$137,428**	**$50,657**	**$186,250**	**$40,704**	**$309,169**	**$20,693**	**$36,838**	**$33,368**	**$30,103**	**$39,202**	**$79,485**	**$124,555**	**$77,717**	**$14,691**	**$15,121**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,319	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,177**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$33,466	$25	$17,105	$162	$1,289	$419	$5,621	$0	$1,510	$2,825	$0	$1,473	$0	$4,565	$4,494	$0	$0
		55811	Board Travel	$10,171	$4,370	$2,820	$3,010	$4,677	$1,198	$19,252	$0	$9,527	$0	$1,872	$1,034	$0	$15,933	$13,455	$0	$0
		55812	Board Training	$9,256	$2,075	$1,429	$2,206	$11,512	$1,545	$6,389	$1,950	$2,180	$0	$2,068	$1,452	$0	$6,218	$5,552	$0	$0
		55813	Employee Travel - Non-Teachers	$5,307	$0	$486	$1,983	$1,442	$641	$4,325	$0	$6,136	$0	$5,317	$512	$0	$4,096	$2,869	$0	$316
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$26,194	$0	$72,358	$2,180	$0	$0	$0	$5,605	$31,240	$0	$15,767	$2,566	$47,298	$635	$96	$0	$18,744
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$84,394**	**$6,470**	**$94,198**	**$9,540**	**$19,652**	**$3,803**	**$35,587**	**$7,555**	**$50,592**	**$2,825**	**$25,024**	**$7,037**	**$47,298**	**$31,447**	**$26,466**	**$0**	**$19,060**
		56000	**SUPPLIES**																	
		56113	Software	$0	$337	$0	$0	$0	$0	$393	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0
		56115	Board Expenses	$2,189	$852	$0	$540	$1,265	$4,620	$10,469	$0	$2,371	$0	$0	$0	$0	$1,374	$15,957	$0	$20
		56118	General Supplies and Materials	$44,362	$3,233	$10,438	$3,792	$2,305	$2,604	$15,176	$0	$8,746	$0	$2,000	$3,613	$4,563	$11,426	$9,668	$0	$1,694
		56000	**SUBTOTAL SUPPLIES**	**$46,551**	**$4,422**	**$10,438**	**$4,332**	**$3,571**	**$7,224**	**$26,039**	**$0**	**$11,117**	**$0**	**$2,000**	**$3,613**	**$4,563**	**$12,926**	**$25,624**	**$0**	**$1,715**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,584	$0	$0	$0	$0	$0	$4,917	$0	$0	$0	$0	$0	$0	$1,749	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$6,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,749**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$923,246**	**$526,995**	**$736,169**	**$228,321**	**$450,964**	**$137,083**	**$981,995**	**$28,248**	**$227,538**	**$36,193**	**$210,024**	**$212,949**	**$280,070**	**$630,031**	**$659,664**	**$14,691**	**$156,888**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$1,339,287	$1,066,215	$1,313,483	$180,721	$2,776,660	$64,995	$2,426,094	$132,288	$290,414	$200,530	$208,068	$393,440	$196,426	$2,539,031	$602,987	$83,710	$44,440
		51200	Overtime Expense	$676	$0	$5,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$604	$4,330	$0	$0
		51300	Additional Compensation	$38,399	$2,500	$21,746	$0	$10,291	$0	$954	$10,000	$2,399	$1,913	$0	$0	$0	$26,755	$3,081	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,378,362**	**$1,068,715**	**$1,340,779**	**$180,721**	**$2,786,951**	**$64,995**	**$2,427,048**	**$142,288**	**$292,813**	**$202,443**	**$208,068**	**$393,440**	**$196,426**	**$2,566,390**	**$610,398**	**$83,710**	**$44,440**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$175,107	$140,488	$173,679	$27,696	$365,172	$6,575	$318,709	$18,382	$38,558	$26,621	$25,662	$51,800	$25,830	$333,285	$79,393	$11,007	$5,844
		52112	ERA - Retiree Health	$27,330	$21,367	$26,415	$4,212	$55,540	$1,000	$48,445	$2,796	$6,519	$4,049	$3,903	$7,869	$3,929	$50,647	$12,080	$1,674	$889
		52210	FICA Payments	$81,590	$64,078	$75,913	$11,934	$166,286	$3,594	$141,857	$8,659	$16,875	$12,258	$11,503	$22,049	$10,963	$145,779	$35,482	$5,073	$2,755
		52220	Medicare Payments	$19,082	$14,986	$17,754	$2,791	$38,927	$841	$33,176	$2,025	$3,988	$2,867	$2,690	$5,157	$2,564	$34,094	$8,299	$1,186	$644
		52311	Health and Medical Premiums	$101,688	$114,144	$160,779	$28,623	$170,651	$12,841	$199,066	$8,148	$37,096	$6,534	$12,146	$65,338	$31,683	$294,301	$61,732	$3,172	$0
		52312	Life	$1,911	$787	$810	$55	$2,458	$17	$3,213	$66	$350	$232	$169	$473	$226	$3,263	$707	$88	$39
		52313	Dental	$3,351	$6,808	$9,758	$1,206	$0	$757	$22,298	$1,202	$2,100	$386	$781	$3,658	$1,850	$0	$4,397	$194	$0
		52314	Vision	$0	$1,047	$1,929	$271	$0	$145	$4,393	$229	$394	$80	$147	$658	$322	$0	$801	$114	$0
		52315	Disability	$0	$1,263	$0	$0	$3,977	$0	$2,319	$394	$2,001	$224	$460	$1,380	$0	$3,162	$1,637	$161	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$11,579	$4,417	$514	$6,337	$0	$18,422	$652	$0	$1,246	$385	$55	$0	$0	$0	$609	$0
		52710	Workers Compensation Premium	$0	$9,983	$17,190	$3,067	$32,873	$880	$491	$39	$3,822	$3,500	$2,096	$3,927	$1,535	$28,338	$0	$0	$281
		52720	Workers Compensation Employer's Fee	$354	$254	$272	$44	$460	$14	$509	$0	$57	$37	$51	$77	$28	$569	$115	$691	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$550	$18,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$410,412**	**$386,786**	**$488,916**	**$80,965**	**$860,871**	**$26,664**	**$792,898**	**$42,592**	**$111,761**	**$58,063**	**$59,993**	**$162,439**	**$78,930**	**$893,438**	**$204,641**	**$23,969**	**$10,459**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$10,842	$0	$31,235	$0	$557	$365	$250	$3,166	$0	$2,828	$0	$23,086	$973	$0	$0
		53414	Other Services	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,619	$0	$0
		53711	Other Charges	$0	$0	$3,304	$0	$1,200	$0	$0	$0	$0	$9,480	$0	$140	$0	$1,445	$3,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$14,146**	**$0**	**$34,435**	**$0**	**$557**	**$365**	**$250**	**$12,646**	**$0**	**$2,968**	**$0**	**$24,531**	**$12,592**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,057	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,424	$0	$0
		54630	Rental - Computers and Related Equipment	$107,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,909	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$107,812**	**$0**	**$0**	**$0**	**$464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,909**	**$0**	**$0**	**$16,481**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$57	$0	$1,585	$85	$3,148	$0	$2,340	$0	$1,565	$0	$0	$1,067	$0	$2,158	$1,836	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,510	$0	$0	$0	$0	$0	$3,729	$4,263	$0	$15,987	$0	$287	$0	$943	$0	$18,310	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,568**	**$0**	**$1,585**	**$85**	**$3,148**	**$0**	**$6,069**	**$4,263**	**$1,565**	**$15,987**	**$0**	**$1,354**	**$0**	**$3,101**	**$1,836**	**$18,310**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$300	$0	$124	$0	$0	$0	$0	$8,767	$0	$6,164	$0	$86	$1,500	$0	$0
		56118	General Supplies and Materials	$21,533	$8,367	$18,845	$1,209	$14,488	$1,313	$15,376	$122	$0	$6,438	$0	$9,927	$0	$58,663	$17,948	$1,765	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,533**	**$8,367**	**$19,145**	**$1,209**	**$14,611**	**$1,313**	**$15,376**	**$122**	**$0**	**$15,206**	**$0**	**$16,090**	**$0**	**$58,750**	**$19,448**	**$1,765**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,390	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$214	$1,809	$0	$0	$8,063	$367	$0	$0	$0	$5,288	$0	$0	$0	$12,123	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$214**	**$1,809**	**$0**	**$0**	**$8,063**	**$367**	**$0**	**$0**	**$0**	**$5,288**	**$0**	**$0**	**$0**	**$36,513**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,923,902**	**$1,465,677**	**$1,864,570**	**$262,979**	**$3,708,542**	**$93,338**	**$3,241,947**	**$189,630**	**$406,389**	**$309,632**	**$268,060**	**$583,199**	**$275,356**	**$3,582,722**	**$865,396**	**$127,755**	**$54,899**
11000	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$764,711	$833,180	$535,838	$66,181	$977,381	$26,664	$979,172	$42,020	$119,270	$0	$62,170	$107,840	$58,941	$1,099,350	$256,706	$30,000	$53,661
		51200	Overtime Expense	$2,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,510	$327	$0	$0
		51300	Additional Compensation	$2,655	$0	$8,365	$0	$31,986	$0	$28,986	$0	$2,300	$0	$0	$800	$0	$10,380	$3,500	$17,167	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$770,253**	**$833,180**	**$544,202**	**$66,181**	**$1,009,367**	**$26,664**	**$1,008,159**	**$42,020**	**$121,570**	**$0**	**$62,170**	**$108,640**	**$58,941**	**$1,111,240**	**$260,533**	**$47,167**	**$53,661**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$101,185	$107,282	$70,761	$10,031	$124,212	$3,506	$132,208	$5,526	$15,987	$0	$8,175	$14,286	$7,672	$144,529	$34,260	$6,202	$7,056
		52112	ERA - Retiree Health	$15,389	$16,316	$10,762	$1,526	$18,897	$533	$20,163	$840	$2,568	$0	$1,243	$2,145	$1,179	$21,978	$5,211	$943	$1,073
		52210	FICA Payments	$44,848	$48,859	$31,307	$3,852	$58,929	$1,586	$60,929	$2,407	$7,200	$0	$3,383	$6,015	$2,942	$61,547	$15,112	$2,855	$3,082
		52220	Medicare Payments	$10,488	$11,427	$7,322	$901	$13,782	$371	$14,249	$563	$1,684	$0	$791	$1,407	$688	$14,394	$3,534	$668	$721
		52311	Health and Medical Premiums	$69,123	$61,539	$58,458	$16,865	$71,340	$990	$61,350	$11,871	$7,566	$0	$9,793	$16,709	$14,236	$134,765	$32,000	$0	$5,552
		52312	Life	$1,112	$486	$311	$62	$1,353	$7	$1,142	$57	$169	$0	$104	$158	$87	$1,461	$282	$57	$88
		52313	Dental	$3,325	$5,620	$3,540	$955	$0	$65	$7,448	$778	$596	$0	$939	$998	$898	$0	$2,318	$0	$324
		52314	Vision	$0	$999	$674	$177	$0	$11	$1,366	$136	$126	$0	$164	$234	$157	$0	$426	$102	$90
		52315	Disability	$0	$1,003	$0	$0	$1,800	$0	$1,260	$0	$944	$0	$51	$154	$0	$2,026	$860	$61	$94
		52316	Other Insurance	$0	$5,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$8,064	$1,758	$411	$2,574	$0	$11,678	$345	$0	$0	$2,684	$25	$0	$28,426	$0	$448	$0
		52710	Workers Compensation Premium	$0	$4,811	$5,164	$1,022	$12,534	$292	$97	$34	$1,469	$0	$561	$1,020	$425	$12,586	$0	$0	$481
		52720	Workers Compensation Employer's Fee	$190	$165	$123	$18	$271	$6	$181	$0	$28	$0	$32	$8	$9	$241	$46	$351	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$100	$4,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$245,660**	**$271,757**	**$190,180**	**$35,920**	**$310,507**	**$7,368**	**$312,073**	**$22,557**	**$38,337**	**$0**	**$27,920**	**$43,159**	**$28,293**	**$421,952**	**$94,049**	**$11,686**	**$18,576**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,689	$35,446	$3,794	$1,773	$26,757	$545	$10,979	$933	$1,078	$0	$0	$5,424	$0	$19,964	$4,591	$576	$1,061
		53414	Other Services	$1,070	$37,561	$2,421	$5,349	$59,319	$6,792	$0	$0	$0	$0	$0	$91	$0	$4,634	$1,631	$1,902	$0
		53711	Other Charges	$1,288	$2,118	$1,125	$160	$978	$58	$55,116	$335	$0	$801	$0	$70	$0	$17,381	$282	$1,039	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,047**	**$75,125**	**$7,340**	**$7,282**	**$87,054**	**$7,394**	**$66,095**	**$1,268**	**$1,078**	**$801**	**$0**	**$5,585**	**$0**	**$41,978**	**$6,504**	**$3,516**	**$1,061**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$3,678	$0	$214	$4,882	$0	$0	$0	$0	$0	$0	$868	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$24,960	$8,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,038	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$24,960**	**$14,668**	**$0**	**$214**	**$4,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,906**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			55000 OTHER PURCHASED SERVICES																	
		55400	Advertising	$14,243	$5,340	$0	$0	$6,160	$0	$1,150	$0	$0	$0	$0	$0	$0	$477	$0	$4,674	$0
		55813	Employee Travel - Non-Teachers	$130	$629	$959	$2,793	$5,174	$1,107	$4,520	$0	$1,183	$0	$0	$0	$0	$5,610	$970	$0	$1,224
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$99,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$12,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,708	$0	$8,041	$418	$606	$0	$117,378	$600	$175	$44,940	$0	$7,978	$0	$1,086	$0	$45,375	$50
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$27,081**	**$5,969**	**$9,000**	**$3,212**	**$123,564**	**$1,107**	**$123,048**	**$600**	**$1,358**	**$44,940**	**$0**	**$7,978**	**$0**	**$7,172**	**$970**	**$50,049**	**$1,274**
			56000 SUPPLIES																	
		56113	Software	$370	$199,493	$0	$0	$0	$0	$42,411	$7,951	$0	$27,122	$0	$8,601	$0	$27,607	$16,129	$10,000	$0
		56118	General Supplies and Materials	$33,746	$118,745	$5,278	$1,565	$66,422	$1,188	$65,824	$119	$1,199	$1,614	$0	$3,747	$0	$35,129	$5,071	$0	$323
			56000 SUBTOTAL SUPPLIES	**$34,116**	**$318,238**	**$5,278**	**$1,565**	**$66,422**	**$1,188**	**$108,235**	**$8,070**	**$1,199**	**$28,736**	**$0**	**$12,348**	**$0**	**$62,736**	**$21,200**	**$10,000**	**$323**
			57000 PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$11,999	$0	$0	$0	$0	$31,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,328	$0	$275	$1,304	$1,467	$51,733	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$18,327**	**$0**	**$275**	**$1,304**	**$1,467**	**$83,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,106,116**	**$1,537,265**	**$756,001**	**$114,648**	**$1,603,101**	**$45,188**	**$1,701,065**	**$74,515**	**$163,543**	**$74,476**	**$90,090**	**$180,616**	**$87,233**	**$1,645,269**	**$383,256**	**$122,418**	**$74,895**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$1,417,692	$1,027,355	$767,384	$106,228	$2,337,775	$40,447	$807,541	$0	$262,028	$0	$164,707	$172,818	$122,560	$2,701,665	$483,442	$2,065	$41,579
		51200	Overtime Expense	$9,819	$0	$182	$2,578	$26,254	$0	$0	$0	$0	$0	$0	$0	$0	$20,665	$10,637	$0	$0
		51300	Additional Compensation	$38,590	$8,306	$72,090	$4,500	$9,116	$5,197	$114,850	$0	$8,392	$0	$1,025	$7,872	$1,077	$50,528	$29,545	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$1,466,101**	**$1,035,661**	**$839,656**	**$113,306**	**$2,373,145**	**$45,644**	**$922,391**	**$0**	**$270,419**	**$0**	**$165,732**	**$180,690**	**$123,637**	**$2,772,858**	**$523,624**	**$2,065**	**$41,579**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$188,698	$135,612	$100,302	$14,777	$301,510	$4,348	$109,243	$0	$33,630	$0	$21,763	$23,926	$16,226	$357,212	$64,182	$271	$5,463
		52112	ERA - Retiree Health	$29,057	$20,626	$15,256	$2,247	$45,857	$661	$16,615	$0	$5,344	$0	$3,310	$3,631	$2,468	$54,322	$9,777	$41	$831
		52210	FICA Payments	$89,140	$62,541	$49,592	$6,824	$136,805	$2,452	$55,343	$0	$15,083	$0	$9,063	$10,235	$6,913	$155,091	$28,751	$128	$2,246
		52220	Medicare Payments	$20,847	$14,627	$11,598	$1,596	$31,995	$573	$12,943	$0	$3,522	$0	$2,120	$2,395	$1,617	$36,270	$6,724	$30	$525
		52311	Health and Medical Premiums	$237,519	$113,350	$63,068	$4,915	$260,858	$20,277	$34,826	$0	$43,693	$0	$26,882	$26,469	$29,582	$437,151	$113,193	$0	$9,728
		52312	Life	$3,719	$1,202	$920	$68	$3,088	$23	$1,081	$0	$477	$0	$303	$366	$297	$6,260	$1,133	$12	$113
		52313	Dental	$8,166	$6,175	$7,042	$1,327	$0	$1,252	$4,707	$0	$2,680	$0	$1,835	$1,321	$1,650	$0	$6,561	$0	$525
		52314	Vision	$0	$1,566	$1,542	$313	$0	$231	$977	$0	$568	$0	$347	$248	$312	$0	$1,341	$0	$116
		52315	Disability	$0	$964	$0	$0	$4,868	$0	$446	$0	$2,072	$0	$66	$613	$0	$5,043	$1,669	$8	$43
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$7,977	$17,989	$2,725	$616	$6,683	$0	$14,069	$0	$0	$0	$370	$1,629	$0	$6,048	$0	$36	$0
		52710	Workers Compensation Premium	$407,118	$12,371	$10,294	$1,363	$31,444	$531	$51,533	$0	$3,337	$0	$3,701	$2,889	$1,295	$28,323	$0	$0	$295
		52720	Workers Compensation Employer's Fee	$843	$434	$375	$61	$635	$53	$188	$0	$91	$0	$96	$62	$43	$1,063	$295	$2	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$200	$14,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$993,085**	**$387,456**	**$262,713**	**$34,307**	**$838,579**	**$30,402**	**$301,970**	**$0**	**$110,499**	**$0**	**$69,856**	**$73,784**	**$60,405**	**$1,086,783**	**$233,627**	**$528**	**$19,904**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$300	$4,296	$0	$8,515	$0	$0	$0	$0	$191	$0	$9,026	$480	$0	$0
		53711	Other Charges	$1,522	$3,254	$2,173	$0	$868	$0	$1,346	$484	$0	$19,609	$0	$0	$0	$5,614	$910	$0	$2,394
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,522**	**$3,254**	**$2,173**	**$300**	**$5,164**	**$0**	**$9,861**	**$484**	**$0**	**$19,609**	**$0**	**$191**	**$0**	**$14,640**	**$1,390**	**$0**	**$2,394**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$2,025	$0	$0	$0	$9,249	$5,505	$22,419	$0	$11,354	$929	$0	$961	$0	$76,186	$2,083	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$1,375	$0	$0	$271	$0	$0	$20,311	$8,475	$0	$330	$0	$334	$0	$60,619	$142,390	$4,128	$308
		54313	Maintenance & Repair - Vehicles	$6,096	$0	$0	$920	$26,711	$218	$26,994	$0	$0	$0	$0	$9,352	$3,988	$14,216	$12,029	$0	$1,368
		54411	Electricity	$818,125	$589,910	$580,914	$78,806	$776,176	$48,844	$1,487,903	$21,571	$136,702	$31,008	$78,570	$81,372	$86,684	$596,646	$370,795	$10,306	$21,870
		54412	Natural Gas (Buildings)	$178,490	$138,195	$256,117	$43,819	$154,200	$32,310	$516,809	$3,135	$16,774	$3,062	$30,472	$46,503	$0	$137,292	$37,257	$2,474	$36,371
		54413	Propane/Butane (Buildings)	$36,380	$0	$0	$0	$0	$318	$451,751	$0	$142,764	$0	$26,560	$0	$95,760	$0	$14,289	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$264,358	$53,147	$239,598	$79,038	$345,198	$17,816	$686,403	$3,907	$9,433	$4,939	$22,050	$24,158	$18,099	$327,838	$175,991	$2,112	$7,919
		54416	Communication Services	$208,181	$292,803	$92,561	$27,982	$106,757	$5,835	$0	$2,916	$74,408	$14,334	$23,095	$42,357	$3,114	$78,292	$128,244	$25,204	$7,753
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$246,325	$0	$113,156	$0	$0	$0	$0	$0	$92,442	$0
		54620	Rental - Equipment and Vehicles	$356	$2,066	$0	$606	$0	$52	$0	$5,648	$792	$0	$0	$0	$0	$4,548	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$80,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$1,515,385**	**$1,076,121**	**$1,169,191**	**$231,441**	**$1,418,292**	**$110,900**	**$3,292,876**	**$291,976**	**$392,226**	**$167,758**	**$180,748**	**$205,037**	**$207,644**	**$1,295,637**	**$883,078**	**$136,666**	**$75,588**
			55000 OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$791,810	$571,461	$651,174	$93,449	$932,323	$56,141	$1,159,269	$26,043	$86,715	$23,466	$118,510	$129,048	$100,551	$1,085,220	$285,568	$6,369	$35,221
		55813	Employee Travel - Non-Teachers	$214	$0	$567	$378	$281	$0	$2,506	$0	$8,766	$0	$2,979	$0	$0	$827	$0	$0	$118
		55914	Contracts - Interagency	$51,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,444	$0	$320	$18,420	$382	$10,216	$859,809	$41,436	$28,595	$63,629	$0	$1,248	$2,025	$263,946	$13,961	$16,748	$776

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$845,093	$571,461	$652,062	$112,247	$932,986	$66,357	$2,021,584	$67,479	$124,076	$87,095	$121,489	$130,296	$102,576	$1,349,993	$299,529	$23,117	$36,115
		56000	SUPPLIES																	
		56113	Software	$0	$337	$0	$0	$6,490	$0	$68,420	$0	$0	$0	$0	$0	$0	$5,361	$0	$0	$0
		56118	General Supplies and Materials	$188,609	$26,680	$0	$19,761	$190,160	$16,142	$138,111	$3,494	$8,486	$8,937	$2,866	$38,727	$11,676	$464,842	$215,209	$3,681	$7,747
		56211	Gasoline	$67,350	$25,301	$0	$921	$3,622	$1,878	$140,045	$0	$1,113	$0	$0	$2,492	$0	$85,015	$0	$0	$0
		56212	Diesel Fuel	$89,431	$0	$0	$122	$0	$0	$115,784	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$2,326	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$5,436	$0	$14,577	$0	$82	$0	$0	$90	$0	$4,746	$0	$0	$0
		56216	Maintenance Supplies/Parts	$14,350	$10,060	$0	$1,253	$13,490	$1,306	$12,025	$0	$0	$0	$0	$1,564	$0	$2,010	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$359,740	$62,377	$0	$22,058	$219,223	$19,326	$488,962	$3,494	$9,682	$8,937	$2,866	$43,211	$11,676	$564,301	$215,209	$3,681	$7,747
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$288,803	$0	$0	$0	$0	$0	$0	$71,194	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$902	$1,093	$0	$118	$4,539	$0	$699,995	$584	$0	$4,347	$0	$0	$0	$51,734	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$902	$1,093	$0	$118	$4,539	$0	$988,798	$584	$0	$4,347	$0	$0	$0	$122,928	$0	$0	$0
11000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$5,181,827	$3,137,423	$2,925,794	$513,777	$5,791,928	$272,629	$8,026,442	$364,017	$906,903	$287,746	$540,690	$633,209	$505,937	$7,207,139	$2,156,458	$166,057	$183,326
11000	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$115,389	$0	$0	$15,131	$0	$0	$26,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,690	$177,311	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$119,983	$177,311	$0	$15,131	$0	$0	$26,797	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$21,749	$12,371	$0	$0	$0	$0	$3,532	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,308	$1,882	$0	$0	$0	$0	$537	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9,869	$11,590	$0	$938	$0	$0	$1,585	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,308	$2,711	$0	$219	$0	$0	$370	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$9,028	$0	$0	$0	$0	$0	$886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$181	$0	$0	$0	$0	$0	$37	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$536	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$36	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$437	$0	$20,146	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$30	$102	$0	$24	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$47,009	$28,655	$0	$1,181	$0	$0	$7,577	$0	$20,420	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$4,752	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$5,699	$0	$3,156	$0	$0	$4,951	$0	$0	$0	$0	$0	$0	$0	$18,337	$0	$0
		54413	Propane/Butane (Buildings)	$0	$586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$6,286	$0	$3,156	$0	$0	$4,951	$0	$4,752	$0	$0	$0	$0	$0	$18,337	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$1,368	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$33	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$303	$0	$0
		55915	Other Contract Services	$0	$1,451	$0	$5,431	$0	$527	$1,546	$0	$0	$0	$0	$0	$0	$0	$3,617	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,451	$0	$5,431	$0	$560	$2,914	$0	$12	$0	$0	$0	$0	$0	$4,094	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$531	$0	$0	$0	$0	$0	$0	$4,299	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$82,115	$0	$0	$0	$0	$0	$0	$27,605	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$1,404	$0	$0	$0	$0	$24,339	$0	$805	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$2,638	$0	$0	$0	$0	$6,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$86,688**	**$0**	**$0**	**$0**	**$0**	**$30,823**	**$0**	**$33,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$55,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,299	$0	$0	$0	$0	$4,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,299**	**$0**	**$0**	**$0**	**$0**	**$60,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$166,992**	**$301,690**	**$0**	**$24,899**	**$0**	**$560**	**$133,614**	**$0**	**$59,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,431**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58211	Tax Liability/Penalty	$24,331	$0	$0	$0	$0	$0	$34,495	$0	$17	$0	$0	$0	$0	$0	$0	$10	$0
		58212	Litigation Fees	$0	$0	$0	$0	$69,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$61,992	$37,427	$35,122	$0	$42,783	$0	$78,752	$0	$4,627	$0	$1,614	$5,936	$0	$100,710	$8,720	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$86,322**	**$37,427**	**$35,122**	**$0**	**$111,921**	**$0**	**$113,247**	**$0**	**$4,644**	**$0**	**$1,614**	**$5,936**	**$0**	**$100,710**	**$8,720**	**$10**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$86,322**	**$37,427**	**$35,122**	**$0**	**$111,921**	**$0**	**$113,247**	**$0**	**$4,644**	**$0**	**$1,614**	**$5,936**	**$0**	**$100,710**	**$8,720**	**$10**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$13,450,488**	**$10,286,007**	**$8,355,115**	**$1,467,688**	**$18,447,287**	**$751,572**	**$18,795,857**	**$908,286**	**$2,411,518**	**$886,164**	**$1,736,521**	**$2,183,299**	**$1,551,144**	**$21,221,114**	**$5,955,840**	**$441,068**	**$628,791**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
11000	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,577	$0	$0	$0	$0	$0	$0	$0	$8,135
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$1,248
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,383**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$1,184
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$564
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$132
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$733
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$12,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,675**	**$0**	**$0**	**$0**	**$405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,055**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$637	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$73,571	$471	$0	$0	$31,412	$0	$0	$1,746	$5,490
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$8,290	$0	$0	$0	$0	$0	$0	$0	$125
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,861**	**$471**	**$0**	**$0**	**$31,412**	**$0**	**$0**	**$1,746**	**$5,941**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$12,675**	**$0**	**$0**	**$0**	**$84,930**	**$471**	**$0**	**$0**	**$31,412**	**$0**	**$0**	**$1,746**	**$18,507**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$64,617	$0	$0	$0	$43,748	$0	$45,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,000	$0	$0	$0	$3,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$72,617**	**$0**	**$0**	**$0**	**$46,973**	**$0**	**$45,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,052	$0	$0	$0	$6,159	$0	$5,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$160	$0	$0	$0	$937	$0	$764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,502	$0	$0	$0	$2,606	$0	$2,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,053	$0	$0	$0	$609	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,695	$0	$8,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$49	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$184	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$867	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$147	$0	$0	$0	$7	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,915**	**$0**	**$0**	**$0**	**$19,853**	**$0**	**$18,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$79,532**	**$0**	**$0**	**$0**	**$67,225**	**$0**	**$67,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$79,532**	**$0**	**$0**	**$0**	**$79,900**	**$0**	**$67,279**	**$0**	**$84,930**	**$471**	**$0**	**$0**	**$31,412**	**$0**	**$0**	**$1,746**	**$18,507**
11000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$97,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$97,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$97,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$31,348,317**	**$24,738,401**	**$20,982,431**	**$4,133,112**	**$48,782,038**	**$1,950,989**	**$48,419,402**	**$1,858,992**	**$4,795,447**	**$2,271,658**	**$4,012,248**	**$4,855,755**	**$3,505,182**	**$56,833,121**	**$12,267,968**	**$852,884**	**$1,487,685**
12000			**TEACHERAGE**																	
12000	**2000**		**SUPPORT SERVICES**																	
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$175,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,090
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$29,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$204,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,090**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$49,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,195
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$7,541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$22,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$564
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$5,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,072**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$1,308	$0	$0	$0	$0	$0	$0	$2,504	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$38,620	$0	$0	$0	$0	$9,307	$0	$57	$0	$0	$0	$0	$0	$0	$0	$5,690
		54411	Electricity	$0	$0	$0	$0	$0	$0	$228,736	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$66,621	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$6,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$250	$39,318	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$39,929**	**$0**	**$0**	**$0**	**$250**	**$350,408**	**$0**	**$3,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,690**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$62,235	$0	$1,086	$0	$0	$0	$0	$0	$0	$0	$107
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,235**	**$0**	**$1,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$807	$0	$0	$0	$0	$21,080	$0	$403	$0	$0	$0	$0	$0	$0	$0	$6,567
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$807**	**$0**	**$0**	**$0**	**$0**	**$21,080**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,567**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$2,835	$0	$0	$0	$0	$2,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,835**	**$0**	**$0**	**$0**	**$0**	**$2,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$504**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$43,570**	**$0**	**$0**	**$0**	**$250**	**$850,830**	**$0**	**$4,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,030**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$43,570**	**$0**	**$0**	**$0**	**$250**	**$850,830**	**$0**	**$4,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,030**
12000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$43,570	$0	$0	$0	$250	$850,830	$0	$4,650	$0	$0	$0	$0	$0	$0	$0	$24,030
13000			PUPIL TRANSPORTATION																	
13000	2000		SUPPORT SERVICES																	
13000	2700		STUDENT TRANSPORTATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$771,651	$635,271	$489,769	$133,616	$0	$36,224	$1,093,041	$0	$110,149	$0	$29,665	$69,859	$91,306	$0	$0	$0	$92,342
		51200	Overtime Expense	$832	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$16,427	$0	$55,386	$30,500	$0	$0	$168,456	$0	$426	$0	$0	$13,014	$19,255	$0	$0	$0	$4,166
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$788,910	$635,271	$545,514	$164,116	$0	$36,224	$1,261,496	$0	$110,574	$0	$29,665	$82,873	$110,562	$0	$0	$0	$96,508
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$97,889	$74,967	$64,470	$7,986	$0	$4,763	$153,431	$0	$13,963	$0	$3,901	$10,876	$14,525	$0	$0	$0	$12,453
		52112	ERA - Retiree Health	$14,889	$11,703	$9,806	$1,210	$0	$725	$23,540	$0	$2,160	$0	$593	$1,690	$2,180	$0	$0	$0	$1,894
		52210	FICA Payments	$44,377	$37,800	$31,491	$8,653	$0	$2,166	$75,307	$0	$5,529	$0	$1,631	$4,861	$6,252	$0	$0	$0	$5,512
		52220	Medicare Payments	$10,378	$8,840	$7,366	$1,952	$0	$507	$17,614	$0	$1,293	$0	$381	$1,137	$1,462	$0	$0	$0	$1,289
		52311	Health and Medical Premiums	$195,544	$128,913	$69,915	$3,417	$0	$1,526	$77,987	$0	$60,735	$0	$4,444	$8,324	$13,376	$0	$0	$0	$22,313
		52312	Life	$2,539	$872	$744	$18	$0	$14	$3,274	$0	$355	$0	$33	$58	$198	$0	$0	$0	$249
		52313	Dental	$4,949	$8,078	$6,970	$229	$0	$100	$18,380	$0	$3,552	$0	$365	$479	$1,297	$0	$0	$0	$1,193
		52314	Vision	$0	$1,528	$1,253	$46	$0	$17	$2,943	$0	$656	$0	$48	$31	$160	$0	$0	$0	$203
		52315	Disability	$0	$370	$0	$0	$0	$0	$487	$0	$1,233	$0	$44	$177	$0	$0	$0	$0	$47
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$20,677	$1,749	$0	$0	$0	$1,200	$0	$0	$0	$59	$20	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$13,075	$7,376	$0	$0	$0	$9,067	$0	$1,188	$0	$323	$426	$2,200	$0	$0	$0	$576
		52720	Workers Compensation Employer's Fee	$464	$290	$306	$83	$0	$13	$641	$0	$64	$0	$10	$75	$39	$0	$0	$0	$54
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$371,030	$307,113	$201,444	$23,594	$0	$9,831	$383,872	$0	$90,728	$0	$11,833	$28,156	$41,689	$0	$0	$0	$45,783
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$6,437	$422	$2,861	$99	$0	$0	$1,320	$0	$537	$0	$0	$55	$0	$0	$0	$0	$125
		53711	Other Charges	$33	$370	$44,813	$21,778	$542	$0	$497	$0	$461	$0	$0	$3,821	$0	$0	$0	$0	$136
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$6,469	$792	$47,674	$21,877	$542	$0	$1,817	$0	$998	$0	$0	$3,876	$0	$0	$0	$0	$261
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,000	$0	$0	$20,988	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$116,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$17,910	$605	$9,038	$11,609	$0	$155	$45,279	$0	$5,926	$0	$0	$9,779	$14,354	$0	$0	$0	$0
		54411	Electricity	$0	$0	$6,002	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$4,178	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,695
		54413	Propane/Butane (Buildings)	$0	$1,511	$0	$0	$0	$0	$0	$0	$8,739	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$3,871	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,173
		54416	Communication Services	$0	$12,997	$609	$0	$0	$0	$258	$0	$283	$0	$0	$12,743	$0	$0	$0	$0	$3,082
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$163,367	$17,218	$0	$0	$0	$0	$34,133	$110,947	$0	$0	$100,036	$0	$14,311
		54630	Rental - Computers and Related Equipment	$753	$3,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$18,664	$18,721	$141,071	$14,324	$163,367	$17,373	$66,525	$0	$15,490	$0	$34,133	$133,469	$14,354	$0	$100,036	$0	$23,261
			55000 OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$5,976	$0	$26,799	$8,654	$17,784	$0	$5,963	$0	$0	$1,993	$334	$0	$0	$0	$3,840
		55112	Transportation Contractors	$0	$0	$0	$0	$1,257,023	$86,788	$0	$0	$0	$79,498	$320,382	$465,811	$33,701	$1,226,632	$579,489	$0	$90,775
		55200	Property/Liability Insurance	$0	$47,579	$61,326	$10,082	$50,292	$42	$114,688	$0	$12,370	$0	$9,549	$29,249	$6,863	$45,469	$0	$0	$4,116
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$336	$0	$0	$920	$0	$306	$0	$0	$0	$0	$0	$0	$0	$1,753
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$1,730	$0	$1,046	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$14,030	$575	$0	$0	$0	$0	$0	$90	$0	$0	$1,774	$0	$0	$0	$0	$1,800
		55914	Contracts - Interagency	$25	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$25,365	$37,950	$23,397	$18,379	$0	$4,449	$33,757	$0	$4,648	$0	$0	$1,515	$450	$0	$0	$0	$8,098
		55916	Bus Inspections	$1,700	$2,953	$2,000	$900	$3,771	$970	$6,184	$0	$1,050	$0	$1,076	$1,504	$827	$4,517	$0	$0	$897
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$27,090	$102,784	$93,274	$29,697	$1,337,885	$100,903	$175,062	$0	$25,473	$79,498	$331,006	$501,845	$42,175	$1,276,617	$579,489	$0	$111,279
			56000 SUPPLIES																	
		56113	Software	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$3,526	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,048	$1,982	$12,355	$13,330	$3,564	$297	$19,905	$0	$5,406	$0	$117	$7,886	$2,303	$0	$0	$0	$1,418
		56211	Gasoline	$0	$43,566	$8,451	$156	$0	$6,267	$6,078	$0	$6,647	$0	$0	$2,620	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$155,349	$122,469	$132,012	$32,000	$0	$0	$171,569	$0	$0	$0	$0	$5,487	$25,991	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$1,500	$179	$0	$0	$0	$7,851	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$14,489	$31,270	$9,781	$0	$0	$39,766	$0	$2,679	$0	$0	$1,609	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$52,976	$43,949	$40,906	$0	$0	$0	$99,810	$0	$730	$0	$0	$4,974	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$219,373	$227,955	$225,583	$55,267	$3,564	$6,565	$344,979	$0	$16,059	$0	$117	$26,102	$28,294	$0	$0	$0	$1,418
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$27,015	$684	$0	$0	$96,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$6,913	$0	$0	$0	$0	$44,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,830	$4,585	$42,246	$23,079	$7,132	$0	$31,674	$0	$0	$0	$824	$2,512	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,830	$11,498	$69,261	$23,763	$7,132	$0	$172,284	$0	$0	$0	$824	$2,512	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$16,852	$21,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$16,852	$21,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$1,433,365	$1,304,134	$1,323,822	$332,638	$1,512,490	$187,747	$2,427,271	$0	$259,322	$79,498	$407,578	$778,833	$237,073	$1,276,617	$679,525	$0	$278,510
13000	2000		SUBTOTAL SUPPORT SERVICES	$1,433,365	$1,304,134	$1,323,822	$332,638	$1,512,490	$187,747	$2,427,271	$0	$259,322	$79,498	$407,578	$778,833	$237,073	$1,276,617	$679,525	$0	$278,510
13000			TOTAL PUPIL TRANSPORTATION	$1,433,365	$1,304,134	$1,323,822	$332,638	$1,512,490	$187,747	$2,427,271	$0	$259,322	$79,498	$407,578	$778,833	$237,073	$1,276,617	$679,525	$0	$278,510
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND																	
14000	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56107	Instructional Materials Credit - 50% Textbooks	$112,127	$117,346	$94,584	$22,239	$351,722	$7,232	$0	$0	$0	$0	$12,545	$50,442	$22,720	$225,277	$102,531	$0	$2,009
		56108	Instructional Materials Credit - 25% of 56111	$0	$71,941	$0	$0	$7,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,009
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$122,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$285,461	$0	$121,921	$1,853	$12,531	$4,199	$243,278	$7,253	$24,625	$19,944	$5,222	$5,439	$3,993	$244,285	$0	$1,485	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$397,588	$189,287	$216,506	$24,091	$371,769	$11,432	$365,378	$7,253	$24,625	$19,944	$17,767	$55,880	$26,713	$469,561	$102,531	$1,485	$4,018
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$397,588	$189,287	$216,506	$24,091	$371,769	$11,432	$365,378	$7,253	$24,625	$19,944	$17,767	$55,880	$26,713	$469,561	$102,531	$1,485	$4,018
14000	2000		SUPPORT SERVICES																	
14000	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$397,588	$189,287	$216,506	$24,091	$371,769	$11,432	$365,378	$7,253	$24,625	$19,944	$17,767	$55,880	$26,713	$469,561	$102,531	$1,485	$4,018
10000			TOTAL GENERAL FUNDS	$33,179,270	$26,275,392	$22,522,758	$4,489,841	$50,666,297	$2,150,418	$52,062,882	$1,866,245	$5,084,044	$2,371,099	$4,437,592	$5,690,468	$3,768,968	$58,579,300	$13,050,024	$854,369	$1,794,243
20000			SPECIAL REVENUE FUNDS																	
21000			FOOD SERVICES																	
21000	2000		SUPPORT SERVICES																	
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
21000	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$775,029	$562,300	$431,644	$0	$1,024,010	$0	$1,053,146	$0	$89,459	$0	$25,120	$63,395	$42,420	$932,745	$233,408	$0	$8,925
		51200	Overtime Expense	$312	$0	$279	$0	$23,661	$0	$0	$0	$0	$0	$0	$0	$0	$2,350	$3,120	$0	$0
		51300	Additional Compensation	$64,932	$0	$29,123	$11,400	$3,175	$0	$65,070	$0	$0	$0	$0	$3,472	$0	$8,216	$38,715	$0	$3,545
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$840,272	$562,300	$461,046	$11,400	$1,050,846	$0	$1,118,216	$0	$89,459	$0	$25,120	$66,867	$42,420	$943,311	$275,243	$0	$12,470

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$104,599	$68,685	$58,398	$184	$123,814	$0	$139,981	$0	$11,546	$0	$3,303	$8,750	$5,578	$120,997	$32,660	$0	$1,549
		52112	ERA - Retiree Health	$15,909	$10,306	$8,882	$28	$18,831	$0	$21,532	$0	$1,618	$0	$502	$1,331	$848	$18,402	$4,969	$0	$236
		52210	FICA Payments	$47,494	$33,635	$23,662	$79	$60,104	$0	$66,826	$0	$5,228	$0	$1,060	$3,842	$1,841	$50,467	$16,328	$0	$755
		52220	Medicare Payments	$11,107	$7,867	$5,533	$19	$14,056	$0	$15,629	$0	$1,223	$0	$248	$899	$430	$11,802	$3,819	$0	$177
		52311	Health and Medical Premiums	$178,524	$117,001	$171,005	$0	$203,237	$0	$89,880	$0	$12,983	$0	$22,509	$11,126	$31,586	$267,579	$33,406	$0	$0
		52312	Life	$3,383	$920	$889	$0	$2,877	$0	$3,761	$0	$324	$0	$113	$226	$169	$3,499	$944	$0	$56
		52313	Dental	$3,575	$7,769	$13,476	$0	$0	$0	$15,558	$0	$452	$0	$1,343	$676	$2,191	$0	$3,244	$0	$733
		52314	Vision	$0	$1,567	$2,377	$0	$0	$0	$4,008	$0	$100	$0	$239	$127	$381	$0	$687	$0	$127
		52315	Disability	$0	$416	$0	$0	$1,855	$0	$255	$0	$556	$0	$0	$230	$0	$1,601	$965	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$15,715	$734	$0	$2,951	$0	$8,175	$0	$0	$0	$50	$30	$0	$2,608	$0	$0	$0
		52710	Workers Compensation Premium	$0	$8,864	$5,947	$0	$14,028	$0	$13,080	$0	$1,047	$0	$274	$968	$550	$9,801	$0	$0	$75
		52720	Workers Compensation Employer's Fee	$728	$322	$340	$0	$633	$0	$660	$0	$53	$0	$34	$44	$21	$607	$183	$0	$13
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$365,319**	**$273,065**	**$291,243**	**$310**	**$442,384**	**$0**	**$379,344**	**$0**	**$35,130**	**$0**	**$29,675**	**$28,247**	**$43,595**	**$487,364**	**$97,206**	**$0**	**$3,721**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$4,013	$13,235	$3,263	$0	$18,861	$0	$992	$0	$45	$0	$0	$171	$0	$1,005	$3,713	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$400	$185,858	$197,213	$75,271	$0	$0	$0	$0	$154,716	$0	$0	$11,235	$0	$0	$0
		53711	Other Charges	$1,920	$971	$115	$722	$82,515	$0	$1,200	$0	$0	$0	$600	$1,350	$0	$3,600	$1,556	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,933**	**$14,206**	**$3,778**	**$186,580**	**$298,589**	**$75,271**	**$2,192**	**$0**	**$45**	**$0**	**$155,316**	**$1,522**	**$0**	**$15,840**	**$5,269**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,622	$0	$0	$184	$48,688	$0	$16,656	$0	$0	$0	$0	$495	$0	$22,180	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$14,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206,769	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,815	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,468	$0	$0	$0
		54416	Communication Services	$0	$199	$425	$0	$4,165	$0	$0	$0	$0	$0	$0	$0	$0	$10,790	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$8,477**	**$199**	**$425**	**$184**	**$68,787**	**$0**	**$16,656**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$361,022**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$11,991	$0	$0	$0	$0	$0	$0	$126,314	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,959	$0	$1,146	$0	$930	$0	$712	$0	$642	$0	$0	$0	$0	$3,023	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$13,421	$0	$687	$354	$11,708	$0	$6,113	$0	$0	$0	$0	$1,420	$0	$4,363	$0	$0	$550
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15,380**	**$0**	**$3,233**	**$354**	**$12,638**	**$0**	**$18,817**	**$0**	**$642**	**$0**	**$0**	**$1,420**	**$0**	**$133,700**	**$0**	**$0**	**$550**
			56000 SUPPLIES																	
		56113	Software	$0	$10,510	$4,972	$1,246	$1,438	$0	$2,185	$0	$0	$0	$0	$0	$0	$4,695	$0	$0	$0
		56116	Food	$897,053	$849,486	$573,382	$0	$1,625,788	$98	$1,322,388	$36,709	$54,943	$61,611	$0	$94,184	$12,763	$1,164,418	$326,999	$2,384	$16,777
		56117	Non-Food	$52,761	$32,808	$27,751	$60	$128,049	$0	$150,850	$0	$6,504	$0	$0	$6,890	$4,128	$85,381	$30,264	$0	$1,252
		56118	General Supplies and Materials	$16,014	$18,464	$32,600	$688	$21,708	$0	$30,390	$0	$3,941	$0	$10	$3,217	$132	$56,895	$8,896	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$965,827**	**$911,268**	**$638,704**	**$1,994**	**$1,776,983**	**$98**	**$1,505,814**	**$36,709**	**$65,388**	**$61,611**	**$10**	**$104,290**	**$17,023**	**$1,311,389**	**$366,159**	**$2,384**	**$18,029**
			57000 PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,372	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$70,023	$0	$0	$0	$155,564	$0	$0	$0	$0	$0	$0	$0	$0	$7,453	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$9,896	$9,574	$10,757	$2,641	$53,439	$0	$26,453	$0	$0	$0	$0	$0	$0	$46,955	$2,991	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$79,919**	**$9,574**	**$10,757**	**$2,641**	**$209,003**	**$0**	**$26,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,408**	**$41,363**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$2,281,127**	**$1,770,613**	**$1,409,187**	**$203,463**	**$3,859,231**	**$75,369**	**$3,067,492**	**$36,709**	**$190,663**	**$61,611**	**$210,121**	**$202,841**	**$103,038**	**$3,307,034**	**$785,240**	**$2,384**	**$34,769**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$2,281,127**	**$1,770,613**	**$1,409,187**	**$203,463**	**$3,859,231**	**$75,369**	**$3,067,492**	**$36,709**	**$190,663**	**$61,611**	**$210,121**	**$202,841**	**$103,038**	**$3,307,034**	**$785,240**	**$2,384**	**$34,769**
21000			**TOTAL FOOD SERVICES**	**$2,281,127**	**$1,770,613**	**$1,409,187**	**$203,463**	**$3,859,231**	**$75,369**	**$3,067,492**	**$36,709**	**$190,663**	**$61,611**	**$210,121**	**$202,841**	**$103,038**	**$3,307,034**	**$785,240**	**$2,384**	**$34,769**
22000			**ATHLETICS**																	
22000	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$1,600	$0	$0	$0	$1,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,271	$0	$0	$0
		51300	Additional Compensation	$33,376	$0	$3,924	$570	$0	$0	$115,291	$0	$3,375	$0	$0	$0	$0	$36,031	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,376**	**$0**	**$5,524**	**$570**	**$0**	**$0**	**$116,447**	**$0**	**$3,375**	**$0**	**$0**	**$0**	**$0**	**$43,303**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$257	$0	$254	$75	$0	$0	$13,209	$0	$255	$0	$0	$0	$0	$992	$0	$0	$0
		52112	ERA - Retiree Health	$371	$0	$39	$11	$0	$0	$2,098	$0	$33	$0	$0	$0	$0	$151	$0	$0	$0
		52210	FICA Payments	$2,065	$0	$343	$33	$0	$0	$6,925	$0	$372	$0	$0	$0	$0	$2,512	$0	$0	$0
		52220	Medicare Payments	$483	$0	$80	$8	$0	$0	$1,619	$0	$87	$0	$0	$0	$0	$587	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$23	$0	$8	$0	$0	$0	$55	$0	$5	$0	$0	$0	$0	$5	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,200**	**$0**	**$723**	**$127**	**$0**	**$0**	**$24,475**	**$0**	**$752**	**$0**	**$0**	**$0**	**$0**	**$4,247**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$2,523	$0	$0	$0	$1,893	$0	$711	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		53711	Other Charges	$50	$0	$1,373	$2,127	$6,594	$0	$533	$0	$8,719	$0	$910	$30,137	$4,783	$10,373	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,573**	**$0**	**$1,373**	**$2,127**	**$8,486**	**$0**	**$1,244**	**$0**	**$8,719**	**$0**	**$910**	**$30,237**	**$4,783**	**$10,373**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$8,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$38	$0	$3,814	$0	$1,266	$520	$561	$0	$2,809	$0	$0	$0	$0	$6,515	$0	$0	$0
		55817	Student Travel	$0	$26,085	$33,657	$0	$94,084	$1,409	$28,807	$0	$4,126	$0	$6,329	$9,343	$0	$119,331	$29,801	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$14,253	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$8,587	$0	$0	$0	$0	$0	$0	$0	$3,188	$0	$0
		55915	Other Contract Services	$710	$1,110	$500	$15,998	$41,136	$2,558	$44,279	$0	$3,774	$0	$0	$0	$0	$38,908	$36,084	$0	$5,810
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$749**	**$27,195**	**$37,970**	**$15,998**	**$150,739**	**$4,486**	**$82,234**	**$0**	**$10,710**	**$0**	**$6,329**	**$9,343**	**$0**	**$165,379**	**$69,073**	**$0**	**$5,810**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$150,084	$0	$65,981	$6,693	$100,504	$977	$14,869	$0	$8,350	$0	$3,994	$6,471	$3,790	$33,674	$0	$0	$412
		56000	**SUBTOTAL SUPPLIES**	**$150,084**	**$0**	**$65,981**	**$6,693**	**$100,504**	**$977**	**$14,869**	**$0**	**$8,350**	**$0**	**$3,994**	**$6,471**	**$3,790**	**$33,674**	**$0**	**$0**	**$412**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$24,493	$0	$45,792	$0	$14,996	$0	$0	$0	$0	$0	$0	$803	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$24,493**	**$0**	**$45,792**	**$0**	**$14,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$803**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$189,980**	**$27,195**	**$136,063**	**$25,514**	**$313,854**	**$5,464**	**$254,266**	**$0**	**$31,907**	**$0**	**$11,233**	**$46,052**	**$8,573**	**$257,777**	**$69,073**	**$0**	**$6,222**
22000			**TOTAL ATHLETICS**	**$189,980**	**$27,195**	**$136,063**	**$25,514**	**$313,854**	**$5,464**	**$254,266**	**$0**	**$31,907**	**$0**	**$11,233**	**$46,052**	**$8,573**	**$257,777**	**$69,073**	**$0**	**$6,222**
23000			**NON-INSTRUCTIONAL SUPPORT**																	
23000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$99,710	$0	$105,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$138	$0	$281	$0	$10,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$138**	**$0**	**$99,991**	**$0**	**$115,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$18	$0	$10,868	$0	$1,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3	$0	$1,653	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$8	$0	$9,092	$0	$4,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2	$0	$2,127	$0	$948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$16,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$326	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$106	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1	$0	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$141	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$33**	**$0**	**$41,715**	**$0**	**$7,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$731	$0	$3,778	$0	$59,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$9,597	$0	$10,865	$0	$2,176	$1,566	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$10,328**	**$0**	**$14,643**	**$0**	**$61,511**	**$1,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$2,045	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$107,840	$0	$31,560	$0	$9,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$9,341	$0	$200	$0	$27,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$117,180**	**$0**	**$32,764**	**$0**	**$38,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$158,569	$0	$309,512	$0	$81,057	$5,695	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$158,569**	**$0**	**$309,512**	**$0**	**$81,057**	**$5,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$7,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,196	$0	$8,662	$0	$19,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,196**	**$0**	**$8,662**	**$0**	**$26,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$291,444**	**$0**	**$507,286**	**$0**	**$331,141**	**$7,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$291,444**	**$0**	**$507,286**	**$0**	**$331,141**	**$7,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**																	
24101			**TITLE I - IASA**																	
24101	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$192,498	$497,222	$409,870	$63,187	$359,040	$23,723	$252,147	$51,956	$51,164	$28,179	$22,177	$78,502	$30,731	$315,646	$249,824	$9,140	$15,965
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$24,805	$49,666	$54,225	$0	$30,818	$14,875	$242,043	$9,162	$3,115	$2,841	$0	$0	$0	$81,801	$32,770	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$217,304**	**$546,889**	**$464,095**	**$63,187**	**$389,858**	**$38,598**	**$494,190**	**$61,118**	**$54,279**	**$31,020**	**$22,177**	**$78,502**	**$30,731**	**$397,447**	**$282,595**	**$9,140**	**$15,965**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$25,791	$67,092	$55,253	$5,927	$50,185	$4,744	$63,918	$6,832	$6,898	$4,079	$2,916	$10,297	$4,041	$50,992	$35,964	$1,204	$2,099
		52112	ERA - Retiree Health	$3,964	$10,204	$8,404	$902	$7,633	$721	$9,720	$1,039	$1,083	$620	$444	$1,566	$615	$7,755	$5,470	$183	$319
		52210	FICA Payments	$12,682	$32,841	$25,192	$2,565	$22,015	$2,292	$31,325	$3,586	$3,132	$1,863	$1,024	$4,210	$1,568	$22,561	$15,969	$497	$901
		52220	Medicare Payments	$2,966	$7,680	$5,890	$600	$5,149	$536	$7,326	$839	$733	$436	$239	$985	$367	$5,277	$3,735	$116	$211
		52311	Health and Medical Premiums	$20,337	$59,773	$97,434	$4,635	$66,429	$3,375	$25,674	$12,304	$5,046	$1,749	$9,720	$24,816	$11,713	$65,340	$24,941	$2,106	$4,016
		52312	Life	$285	$448	$280	$23	$508	$10	$324	$63	$56	$31	$59	$176	$113	$949	$357	$38	$56
		52313	Dental	$1,013	$3,417	$3,605	$229	$0	$415	$872	$831	$293	$107	$635	$1,423	$1,414	$0	$1,246	$89	$245
		52314	Vision	$0	$697	$685	$53	$0	$52	$277	$17	$51	$25	$110	$270	$246	$0	$237	$20	$56
		52315	Disability	$0	$298	$0	$0	$764	$0	$184	$35	$373	$102	$46	$262	$0	$503	$714	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$6,203	$963	$0	$1,024	$0	$2,867	$635	$0	$0	$0	$25	$0	$11,834	$0	$126	$0
		52710	Workers Compensation Premium	$0	$6,518	$3,563	$0	$5,806	$0	$3,440	$0	$7	$0	$0	$1,372	$550	$4,451	$876	$0	$119
		52720	Workers Compensation Employer's Fee	$114	$168	$126	$21	$88	$8	$91	$0	$9	$5	$22	$30	$18	$171	$64	$7	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$67,153**	**$195,338**	**$201,395**	**$14,955**	**$159,600**	**$12,154**	**$146,017**	**$26,181**	**$17,681**	**$9,016**	**$15,215**	**$45,430**	**$20,645**	**$169,832**	**$89,571**	**$4,387**	**$8,032**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$98,657	$12,277	$61,039	$0	$45,537	$0	$91,978	$0	$0	$0	$0	$0	$210	$99,872	$957	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$7,231	$0	$0	$0	$260	$6,871	$0	$0	$0	$0	$0	$0	$35,191	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$98,657**	**$19,507**	**$61,039**	**$0**	**$45,537**	**$260**	**$98,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$135,063**	**$957**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		55817	Student Travel	$0	$8,542	$4,793	$0	$199	$0	$20,812	$0	$0	$0	$0	$0	$0	$37,817	$342	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$984	$0	$0	$0	$0	$0	$0	$3,746	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$23,416	$0	$13,400	$0	$0	$0	$633,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,801
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,416**	**$8,542**	**$18,193**	**$0**	**$199**	**$0**	**$655,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,563**	**$342**	**$0**	**$4,051**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$31,545	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$22,444	$0	$204,834	$0	$7,689	$0	$306,295	$0	$0	$0	$0	$0	$0	$185,234	$43,316	$0	$0
		56118	General Supplies and Materials	$179,349	$104,534	$55,565	$1,393	$42,344	$5,057	$358,578	$0	$2,015	$0	$0	$0	$5,107	$299,031	$7,307	$0	$703
		56000	**SUBTOTAL SUPPLIES**	**$201,794**	**$104,534**	**$260,399**	**$1,393**	**$81,577**	**$5,314**	**$664,873**	**$0**	**$2,015**	**$0**	**$0**	**$0**	**$5,107**	**$484,266**	**$50,623**	**$0**	**$703**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$66,977	$95,959	$56,770	$0	$50,310	$0	$811,244	$0	$595	$0	$0	$0	$0	$168,942	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$66,977**	**$95,959**	**$56,770**	**$0**	**$61,629**	**$0**	**$811,244**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$168,942**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$675,300**	**$970,769**	**$1,061,890**	**$79,535**	**$738,632**	**$56,326**	**$2,870,799**	**$87,299**	**$74,570**	**$40,036**	**$37,393**	**$123,932**	**$56,692**	**$1,397,113**	**$424,089**	**$13,527**	**$28,750**
24101	**2000**		**SUPPORT SERVICES**																	
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$421,473	$0	$49,244	$0	$0	$0	$122,000	$0	$0	$0	$0	$0	$0	$281,005	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$749	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,499	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$422,222**	**$0**	**$50,594**	**$0**	**$0**	**$0**	**$122,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$288,504**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$44,464	$0	$6,653	$0	$0	$0	$16,043	$0	$0	$0	$0	$0	$0	$36,952	$0	$0	$0
		52112	ERA - Retiree Health	$8,444	$0	$1,012	$0	$0	$0	$2,440	$0	$0	$0	$0	$0	$0	$5,620	$0	$0	$0
		52210	FICA Payments	$24,465	$0	$2,870	$0	$0	$0	$7,311	$0	$0	$0	$0	$0	$0	$15,594	$0	$0	$0
		52220	Medicare Payments	$5,722	$0	$671	$0	$0	$0	$1,710	$0	$0	$0	$0	$0	$0	$3,647	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,917	$0	$0	$0	$4,087	$0	$0	$0	$0	$0	$0	$42,162	$0	$0	$0
		52312	Life	$550	$0	$42	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0
		52313	Dental	$1,432	$0	$480	$0	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$94	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$161	$0	$1	$0	$1,220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$599	$0	$0	$0	$1,464	$0	$0	$0	$0	$0	$0	$3,231	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$85	$0	$14	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$85,162**	**$0**	**$17,511**	**$0**	**$1**	**$0**	**$35,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,309**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$44,400	$0	$1,798	$0	$0	$0	$0	$0	$0	$5,877	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$9,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$15,230	$0	$0	$0	$0	$0	$0	$0	$0	$125	$784	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$68,778**	**$0**	**$1,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,002**	**$784**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$60,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,243	$0	$0	$0	$7,183	$274	$0	$0	$0	$0	$0	$5,209	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,243**	**$0**	**$0**	**$0**	**$7,183**	**$274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,209**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$507,384**	**$0**	**$133,306**	**$0**	**$68,779**	**$0**	**$167,962**	**$274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$408,024**	**$784**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$48,681	$0	$26,754	$0	$8,828	$20,327	$66,232	$0	$0	$0	$29,145	$0	$0	$70,825	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51200	Overtime Expense	$170	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$86	$3,000	$24,525	$0	$0	$0	$0	$0	$0	$3,951	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,851**	**$0**	**$26,754**	**$0**	**$8,968**	**$23,327**	**$90,756**	**$0**	**$0**	**$0**	**$29,145**	**$0**	**$0**	**$74,777**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$6,446	$0	$3,518	$0	$1,179	$3,371	$11,851	$0	$0	$0	$3,833	$0	$0	$9,439	$0	$0	$0
		52112	ERA - Retiree Health	$980	$0	$535	$0	$179	$523	$1,802	$0	$0	$0	$583	$0	$0	$1,435	$0	$0	$0
		52210	FICA Payments	$2,523	$0	$1,445	$0	$539	$1,300	$5,346	$0	$0	$0	$1,665	$0	$0	$4,491	$0	$0	$0
		52220	Medicare Payments	$590	$0	$338	$0	$126	$304	$1,250	$0	$0	$0	$390	$0	$0	$1,050	$0	$0	$0
		52311	Health and Medical Premiums	$9,801	$0	$4,836	$0	$246	$3,514	$4,123	$0	$0	$0	$3,205	$0	$0	$3,720	$0	$0	$0
		52312	Life	$110	$0	$13	$0	$15	$4	$62	$0	$0	$0	$56	$0	$0	$113	$0	$0	$0
		52313	Dental	$653	$0	$281	$0	$0	$205	$257	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$49	$0	$0	$36	$56	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$89	$0	$29	$0	$598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$325	$0	$140	$0	$718	$0	$0	$0	$0	$0	$0	$837	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$5	$0	$3	$3	$12	$0	$0	$0	$17	$0	$0	$18	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,122**	**$0**	**$11,434**	**$0**	**$2,466**	**$9,259**	**$26,076**	**$0**	**$0**	**$0**	**$9,990**	**$0**	**$0**	**$21,104**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$236	$0	$8,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$236**	**$0**	**$8,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$320	$505	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$320**	**$505**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$91,450	$0	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,868	$0	$8,180	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$93,318**	**$0**	**$8,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,629	$0	$12,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,629**	**$0**	**$12,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$69,973**	**$0**	**$38,187**	**$0**	**$109,936**	**$33,091**	**$146,675**	**$0**	**$0**	**$0**	**$39,135**	**$0**	**$0**	**$96,029**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$80,800	$82,597	$0	$0	$0	$0	$92,497	$0	$0	$0	$0	$0	$0	$119,303	$62,395	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$80,800**	**$82,597**	**$0**	**$0**	**$0**	**$0**	**$92,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,803**	**$62,395**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$21,683	$10,862	$0	$0	$0	$0	$12,163	$0	$0	$0	$0	$0	$0	$15,688	$8,205	$0	$0
		52112	ERA - Retiree Health	$1,616	$1,652	$0	$0	$0	$0	$1,850	$0	$47	$0	$0	$0	$0	$2,386	$1,248	$0	$0
		52210	FICA Payments	$4,851	$4,954	$0	$0	$0	$0	$5,508	$0	$0	$0	$0	$0	$0	$6,481	$3,626	$0	$0
		52220	Medicare Payments	$1,135	$1,159	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0	$1,516	$848	$0	$0
		52311	Health and Medical Premiums	$50,286	$3,932	$0	$0	$0	$0	$7,439	$0	$0	$0	$0	$0	$0	$19,304	$6,580	$0	$0
		52312	Life	$56	$48	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$161	$54	$0	$0
		52313	Dental	$195	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0
		52314	Vision	$0	$102	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0
		52500	Unemployment Compensation	$0	$827	$0	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$905	$0	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$1,353	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$16	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$26	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$79,831**	**$24,457**	**$0**	**$0**	**$0**	**$0**	**$31,366**	**$0**	**$47**	**$0**	**$0**	**$0**	**$0**	**$46,915**	**$21,205**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$6,261	$0	$125	$0	$0	$0	$0	$7,394	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53411	Auditing	$0	$0	$5,000	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0
		53713	Indirect Costs – Program Administration	$103,700	$0	$34,844	$0	$24,725	$0	$89,623	$0	$5,170	$0	$0	$4,931	$0	$61,303	$10,008	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$103,700**	**$0**	**$39,844**	**$0**	**$29,725**	**$0**	**$95,884**	**$0**	**$5,295**	**$0**	**$0**	**$4,931**	**$0**	**$68,978**	**$10,008**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$1,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$895	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$895**	**$0**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,011	$0	$0	$0	$0	$436	$0	$6,773	$0	$0	$0	$0	$5,189	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,011**	**$0**	**$0**	**$0**	**$0**	**$436**	**$0**	**$6,773**	**$0**	**$0**	**$0**	**$0**	**$5,250**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$582	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$582**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$264,612**	**$111,685**	**$39,844**	**$0**	**$29,725**	**$0**	**$221,704**	**$0**	**$12,466**	**$0**	**$0**	**$4,931**	**$0**	**$242,528**	**$93,607**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$40,374	$0	$0	$0	$0	$0	$9,999	$0	$2,240	$0	$0	$69,900	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,300	$0	$0	$0	$0	$0	$150	$0	$0	$4,000	$0	$4,650	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,149**	**$0**	**$2,240**	**$4,000**	**$0**	**$74,555**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$6,137	$0	$0	$0	$0	$0	$1,335	$0	$295	$526	$0	$9,316	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$933	$0	$0	$0	$0	$0	$214	$0	$45	$80	$0	$1,417	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,640	$0	$0	$0	$0	$0	$585	$0	$127	$223	$0	$4,201	$0	$0	$0
		52220	Medicare Payments	$0	$0	$618	$0	$0	$0	$0	$0	$137	$0	$30	$52	$0	$982	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,989	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$10,967	$0	$0	$0
		52312	Life	$0	$0	$17	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$112	$0	$0	$0
		52313	Dental	$0	$0	$195	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$51	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$178	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$534	$0	$0	$0	$0	$0	$88	$0	$0	$50	$0	$835	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$0	$0	$0	$0	$1	$0	$1	$0	$0	$23	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,516**	**$0**	**$497**	**$931**	**$0**	**$28,031**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$11,634	$0	$3,524	$0	$12,471	$0	$0	$0	$0	$0	$0	$5,271	$243	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,634**	**$0**	**$3,524**	**$0**	**$12,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,271**	**$243**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,878	$0	$0	$0	$0	$0	$0	$3,570	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,570**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$74,612**	**$0**	**$3,524**	**$0**	**$16,349**	**$0**	**$13,666**	**$0**	**$2,737**	**$4,931**	**$0**	**$111,426**	**$243**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$811	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$811**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$811**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$2,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$2,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$841,969**	**$111,685**	**$288,810**	**$0**	**$211,964**	**$33,091**	**$552,690**	**$274**	**$26,132**	**$0**	**$41,871**	**$9,862**	**$0**	**$858,818**	**$94,634**	**$0**	**$0**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$837	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$276	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$502**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$494	$0	$0	$0	$0	$0	$0	$15,199	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,199**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,246	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,246**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$9,208	$0	$0	$0	$0	$0	$0	$1,457	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,457**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,504**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,504**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$46,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$1,517,269**	**$1,082,454**	**$1,350,700**	**$79,535**	**$950,597**	**$89,417**	**$3,480,825**	**$87,573**	**$100,702**	**$40,036**	**$79,264**	**$133,794**	**$56,692**	**$2,282,434**	**$518,723**	**$13,527**	**$28,750**
24103			**MIGRANT CHILDREN EDUCATION**																	
24103	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,473	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,623**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,081	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$469	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,085	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$488	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,505**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,118	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,663	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,781**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,571	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,571**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,603	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,603**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,127	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,127**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,210**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																	
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,254	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,754**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,664	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$405	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$983	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,230	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$232	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,885**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$741	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,988**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,810	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,298	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,108**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,108**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,260	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,260**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$301**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,561**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,658**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,734	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,734**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,734**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,734**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147,601**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																	
24106	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$242,549	$314,851	$207,014	$71,257	$680,467	$13,106	$368,885	$33,575	$21,004	$27,194	$37,666	$45,535	$42,234	$215,507	$44,905	$0	$12,496
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$871	$0	$0
		51300	Additional Compensation	$50,249	$11,600	$34,467	$0	$30,700	$0	$64,159	$0	$0	$1,360	$4,175	$2,300	$0	$67,845	$26,842	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$292,797**	**$326,450**	**$241,481**	**$71,257**	**$711,167**	**$13,106**	**$433,044**	**$33,575**	**$21,004**	**$28,554**	**$41,840**	**$47,835**	**$42,234**	**$283,352**	**$72,617**	**$0**	**$12,496**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$37,971	$41,184	$29,557	$8,015	$89,228	$1,724	$55,375	$2,645	$2,762	$3,755	$5,502	$6,256	$5,554	$37,238	$5,973	$0	$1,928
		52112	ERA - Retiree Health	$5,775	$6,264	$4,495	$1,219	$13,572	$262	$8,436	$402	$389	$571	$837	$951	$845	$5,664	$909	$0	$293
		52210	FICA Payments	$17,302	$19,468	$13,816	$3,092	$39,110	$720	$25,195	$1,209	$971	$1,612	$2,228	$2,712	$2,218	$15,848	$4,305	$0	$678

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$4,046	$4,553	$3,231	$723	$9,146	$168	$5,892	$283	$227	$377	$521	$634	$519	$3,706	$1,007	$0	$159
		52311	Health and Medical Premiums	$37,461	$27,913	$32,172	$25,941	$165,953	$3,375	$31,932	$2,893	$14,056	$3,546	$10,260	$5,899	$10,810	$57,363	$13,079	$0	$0
		52312	Life	$978	$249	$359	$34	$1,780	$8	$780	$9	$96	$54	$110	$112	$65	$859	$112	$0	$0
		52313	Dental	$2,171	$1,164	$2,716	$1,629	$0	$298	$4,274	$161	$905	$188	$73	$920	$635	$0	$696	$0	$0
		52314	Vision	$0	$230	$640	$262	$0	$59	$938	$33	$127	$43	$17	$171	$115	$0	$147	$0	$0
		52315	Disability	$0	$255	$0	$0	$1,236	$0	$146	$0	$236	$101	$75	$158	$0	$102	$125	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$3,681	$4,164	$0	$2,140	$0	$5,742	$53	$0	$0	$0	$25	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$3,423	$2,490	$0	$10,149	$0	$6,891	$0	$0	$0	$0	$1,503	$1,950	$3,174	$0	$0	$101
		52720	Workers Compensation Employer's Fee	$183	$98	$263	$35	$322	$7	$130	$0	$16	$9	$31	$18	$8	$138	$64	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$105,886**	**$108,481**	**$93,902**	**$40,949**	**$332,635**	**$6,622**	**$145,732**	**$7,688**	**$19,784**	**$10,256**	**$19,653**	**$19,360**	**$22,718**	**$124,093**	**$26,417**	**$0**	**$3,158**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$65,677	$26,378	$7,877	$0	$57	$0	$0	$0	$560	$0	$209	$0	$4,206	$210	$6,045	$0	$0
		53414	Other Services	$0	$4,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53711	Other Charges	$0	$1,046	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$2,836	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$65,677**	**$31,585**	**$7,877**	**$0**	**$57**	**$0**	**$0**	**$0**	**$560**	**$0**	**$815**	**$0**	**$4,206**	**$3,046**	**$7,045**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,325	$0	$42	$0	$151	$0	$0	$0	$0	$0	$250
		55817	Student Travel	$4,202	$3,707	$2,844	$0	$398	$0	$71	$0	$0	$0	$0	$0	$0	$17,360	$6,897	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$2,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$285	$1,910	$0	$263	$0	$0	$0	$0	$0	$76	$0	$52
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,217	$0	$36,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,419**	**$3,707**	**$39,802**	**$0**	**$398**	**$285**	**$5,898**	**$0**	**$305**	**$0**	**$151**	**$0**	**$0**	**$17,360**	**$6,973**	**$0**	**$1,365**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$21,069	$6,398	$0	$2,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0	$0
		56118	General Supplies and Materials	$39,134	$42,570	$69,550	$236	$24,431	$200	$16,880	$0	$3,907	$0	$1,963	$11,571	$9,195	$14,579	$3,740	$0	$131
		56000	**SUBTOTAL SUPPLIES**	**$39,134**	**$63,639**	**$75,948**	**$236**	**$27,199**	**$200**	**$16,880**	**$0**	**$3,907**	**$0**	**$1,963**	**$11,571**	**$9,195**	**$14,579**	**$6,290**	**$0**	**$131**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$177	$6,366	$80,818	$0	$19,233	$0	$4,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$177**	**$6,366**	**$80,818**	**$0**	**$27,052**	**$0**	**$4,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$511,090**	**$544,808**	**$539,828**	**$112,442**	**$1,098,508**	**$20,212**	**$606,376**	**$41,263**	**$45,560**	**$38,810**	**$64,422**	**$78,766**	**$78,353**	**$442,429**	**$119,342**	**$0**	**$17,151**
24106	**2000**		**SUPPORT SERVICES**																	
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$54,566	$0	$132,961	$0	$11,860	$0	$323,524	$0	$26,070	$0	$14,400	$0	$11,415	$464,092	$22,410	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,070	$0	$20,183	$0	$31,189	$5,030	$15,713	$0	$0	$0	$0	$2,730	$1,300	$71,638	$164,436	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,636**	**$0**	**$153,144**	**$0**	**$43,049**	**$5,030**	**$339,237**	**$0**	**$26,070**	**$0**	**$14,400**	**$2,730**	**$12,715**	**$535,730**	**$186,846**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$7,316	$0	$20,139	$0	$5,621	$219	$44,610	$0	$3,428	$0	$1,893	$359	$1,672	$69,190	$20,302	$0	$0
		52112	ERA - Retiree Health	$1,113	$0	$3,063	$0	$855	$33	$6,784	$0	$566	$0	$288	$55	$254	$10,523	$3,088	$0	$0
		52210	FICA Payments	$3,194	$0	$8,504	$0	$2,635	$298	$19,934	$0	$1,499	$0	$893	$169	$710	$30,747	$11,000	$0	$0
		52220	Medicare Payments	$747	$0	$1,989	$0	$616	$70	$4,662	$0	$351	$0	$209	$40	$166	$7,191	$2,573	$0	$0
		52311	Health and Medical Premiums	$6,250	$0	$19,782	$0	$2,392	$0	$28,184	$0	$2,129	$0	$0	$0	$2,029	$40,422	$17,197	$0	$0
		52312	Life	$76	$0	$99	$0	$13	$0	$397	$0	$43	$0	$40	$0	$14	$456	$173	$0	$0
		52313	Dental	$344	$0	$1,302	$0	$0	$0	$2,453	$0	$140	$0	$0	$0	$105	$0	$1,035	$0	$0
		52314	Vision	$0	$0	$231	$0	$0	$0	$468	$0	$24	$0	$0	$0	$20	$0	$200	$0	$0
		52315	Disability	$0	$0	$0	$0	$40	$0	$172	$0	$217	$0	$0	$0	$0	$875	$347	$0	$0
		52500	Unemployment Compensation	$0	$0	$6,649	$0	$61	$0	$3,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,019	$0	$455	$0	$4,108	$0	$0	$0	$0	$36	$0	$5,953	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$15	$0	$37	$0	$10	$0	$64	$0	$7	$0	$11	$0	$1	$76	$185	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,054**	**$0**	**$64,813**	**$0**	**$12,699**	**$620**	**$115,260**	**$0**	**$8,403**	**$0**	**$3,334**	**$658**	**$4,971**	**$165,432**	**$56,099**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$1,284	$0	$19,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$6,187	$0	$809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,954	$0	$3,673	$0
		53213	Occupational Therapists - Contracted	$5,394	$0	$20,847	$0	$0	$0	$0	$0	$0	$0	$0	$2,605	$0	$2,865	$0	$1,000	$0
		53214	Therapists - Contracted	$5,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,133	$0
		53330	Professional Development	$0	$0	$14,112	$0	$3,936	$0	$9,867	$0	$0	$0	$0	$118	$0	$13,290	$9,055	$0	$0
		53414	Other Services	$0	$0	$125	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,443	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,525	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,717**	**$0**	**$55,272**	**$0**	**$3,971**	**$0**	**$9,867**	**$0**	**$0**	**$0**	**$0**	**$2,723**	**$0**	**$91,633**	**$21,498**	**$9,806**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$414	$0	$2,614	$0	$0	$0	$0	$0	$0	$0	$0	$14,147	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$414**	**$0**	**$2,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,147**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$1,079	$0	$0	$0	$0	$0	$307	$0	$0	$0	$0	$63	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$10,000	$0	$1,637	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$27,646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206	$72,085	$885	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$28,725**	**$10,000**	**$0**	**$1,637**	**$0**	**$0**	**$307**	**$0**	**$6,500**	**$0**	**$206**	**$72,148**	**$1,323**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$7,216	$0	$2,159	$0	$15,047	$0	$0	$0	$0	$0	$0	$12,952	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$17,749	$0	$31,688	$0	$36,240	$0	$54	$0	$198	$0	$2,831	$28,511	$4,764	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$24,965**	**$0**	**$33,847**	**$0**	**$51,287**	**$0**	**$54**	**$0**	**$198**	**$0**	**$2,831**	**$41,463**	**$4,764**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$41,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$29,484	$0	$40,224	$0	$13,977	$0	$0	$0	$0	$0	$0	$5,291	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$29,484**	**$0**	**$40,224**	**$0**	**$55,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,291**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$93,407**	**$0**	**$356,818**	**$10,000**	**$136,404**	**$7,287**	**$571,357**	**$0**	**$34,833**	**$0**	**$24,432**	**$6,111**	**$20,723**	**$925,844**	**$270,529**	**$9,806**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$18,880	$0	$0	$0	$51,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$20,079**	**$0**	**$0**	**$0**	**$51,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$2,607	$0	$0	$0	$6,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$402	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,245	$0	$0	$0	$2,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$291	$0	$0	$0	$669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,610**	**$0**	**$0**	**$0**	**$20,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$9,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$11,672	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$24,689**	**$0**	**$0**	**$0**	**$81,491**	**$0**	**$0**	**$0**	**$11,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$39,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,944	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$39,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,944**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$5,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045	$0	$0
		52112	ERA - Retiree Health	$792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0
		52210	FICA Payments	$2,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0
		52220	Medicare Payments	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,856	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$9,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,120**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,097	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,679	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$690	$0	$0
		53713	Indirect Costs – Program Administration	$50,740	$0	$24,365	$0	$36,007	$0	$31,799	$0	$0	$0	$0	$0	$0	$46,135	$5,713	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$50,740**	**$0**	**$24,365**	**$0**	**$36,007**	**$0**	**$31,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,814**	**$8,500**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$792	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$792**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,724	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,724**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$99,383**	**$0**	**$24,365**	**$0**	**$36,007**	**$0**	**$31,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,814**	**$30,200**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,306	$16,242	$0	$183,880	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$3,935	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,306**	**$20,242**	**$0**	**$187,951**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,407	$2,662	$0	$24,450	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$366	$405	$0	$3,719	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,119	$1,049	$0	$10,274	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$245	$0	$2,403	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,739	$0	$27,035	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$229	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$578	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$2,105	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$37	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,154**	**$8,854**	**$0**	**$70,831**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$431**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,003	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,003**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,460**	**$32,531**	**$0**	**$258,783**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$21,190	$127,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,323	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$21,190**	**$127,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,335**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$2,786	$16,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,252	$0	$0	$0
		52112	ERA - Retiree Health	$424	$2,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0	$0	$0
		52210	FICA Payments	$1,202	$7,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,898	$0	$0	$0
		52220	Medicare Payments	$281	$1,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444	$0	$0	$0
		52311	Health and Medical Premiums	$3,445	$6,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$195	$741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$362	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$8,397**	**$39,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,668**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$12,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53414	Other Services	$0	$3,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$16,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$1,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$2,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$6,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$29,587**	**$194,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,003**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$9,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$404	$0	$0	$0
		54416	Communication Services	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,419	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$86**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,823**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$967	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$967**	**$123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,553	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,553**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$16,819**	**$209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,376**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$10,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$274,158**	**$194,614**	**$381,183**	**$10,000**	**$253,901**	**$7,287**	**$603,156**	**$0**	**$46,505**	**$0**	**$46,892**	**$38,642**	**$20,723**	**$1,306,820**	**$300,729**	**$9,806**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$18,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$18,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$23,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$23,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24106			TOTAL ENTITLEMENT IDEA-B	$785,248	$739,422	$944,487	$122,442	$1,352,409	$27,499	$1,209,532	$41,263	$92,065	$38,810	$111,314	$117,408	$99,076	$1,749,249	$420,071	$9,806	$17,151
24108			NEW MEXICO AUTISM PROJECT																	
24108	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$2,184	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,534	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,338	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,869	$0	$0	$1,210	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$37	$0	$0	$1,869	$0	$0	$2,548	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$75	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$678	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	1000		SUBTOTAL INSTRUCTION	$0	$0	$37	$0	$0	$9,864	$0	$0	$10,324	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUPPORT SERVICES																	
24108	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$208	$5,377	$0	$0	$0	$0	$0	$0	$0	$0	$1,373	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$208	$5,377	$0	$0	$0	$0	$0	$0	$0	$0	$1,373	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$3,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$3,528	$11,290	$0	$0	$0	$0	$0	$0	$0	$0	$1,373	$0	$0	$0	$0
24108	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,622	$11,290	$0	$0	$0	$0	$0	$0	$0	$0	$1,373	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$3,659**	**$11,290**	**$0**	**$9,864**	**$0**	**$0**	**$10,324**	**$0**	**$0**	**$0**	**$1,373**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																	
24109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$153	$16,297	$0	$2,868	$5,924	$0	$0	$0	$0	$0	$10,611	$6,889	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,905	$0	$3,520	$0	$340	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$153**	**$16,297**	**$1,905**	**$2,868**	**$9,444**	**$0**	**$340**	**$0**	**$0**	**$0**	**$10,611**	**$6,889**	**$0**	**$0**	**$74**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$2,143	$251	$245	$1,242	$0	$45	$0	$0	$0	$1,395	$891	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$326	$38	$37	$189	$0	$7	$0	$0	$0	$212	$135	$0	$0	$0	$0	$0
		52210	FICA Payments	$9	$923	$118	$92	$578	$0	$21	$0	$0	$0	$626	$286	$0	$0	$5	$0	$0
		52220	Medicare Payments	$2	$216	$28	$22	$135	$0	$5	$0	$0	$0	$146	$67	$0	$0	$1	$0	$0
		52311	Health and Medical Premiums	$0	$5,284	$0	$0	$117	$0	$0	$0	$0	$0	$0	$4,906	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$6	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		52313	Dental	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0
		52314	Vision	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$257	$0	$0	$152	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$3	$0	$2	$0	$0	$0	$0	$0	$3	$6	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12**	**$9,486**	**$437**	**$396**	**$2,464**	**$0**	**$78**	**$0**	**$0**	**$0**	**$2,383**	**$6,780**	**$0**	**$0**	**$6**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,070	$0	$214	$0	$619	$0	$6,187	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,070**	**$0**	**$214**	**$0**	**$619**	**$0**	**$6,187**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0	$0	$0	$0	$829	$290	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$170	$0	$576	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,573**	**$0**	**$0**	**$0**	**$694**	**$0**	**$576**	**$0**	**$0**	**$0**	**$0**	**$829**	**$290**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$150	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,604	$0	$16,577	$0	$9,897	$0	$14,403	$0	$1,969	$0	$0	$0	$0	$4,576	$4,118	$0	$374
		56000	**SUBTOTAL SUPPLIES**	**$11,604**	**$0**	**$16,727**	**$0**	**$9,978**	**$0**	**$14,403**	**$0**	**$1,969**	**$0**	**$0**	**$0**	**$0**	**$4,576**	**$4,118**	**$0**	**$374**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$12,838**	**$25,783**	**$25,856**	**$3,264**	**$23,053**	**$0**	**$21,700**	**$0**	**$2,770**	**$0**	**$12,994**	**$13,669**	**$0**	**$5,405**	**$4,488**	**$0**	**$374**
24109	**2000**		**SUPPORT SERVICES**																	
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$8,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$250	$0	$3,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$250**	**$0**	**$12,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$33	$0	$1,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$16	$0	$784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$4	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$57**	**$0**	**$4,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$1,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,168	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,924**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,551**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,339	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,339**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$4,771	$0	$0	$0	$0	$0	$0	$2,595	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,983	$0	$2,340	$493	$0	$0	$0	$0	$0	$0	$0	$2,272	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,983**	**$0**	**$2,340**	**$493**	**$4,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,866**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,870	$0	$2,825	$0	$13,662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,870**	**$0**	**$2,825**	**$0**	**$13,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$9,735**	**$0**	**$22,794**	**$2,417**	**$18,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,756**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$900	$0	$1,336	$0	$1,236	$0	$1,138	$0	$0	$0	$0	$0	$0	$2,130	$635	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$900**	**$0**	**$1,336**	**$0**	**$1,236**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,130**	**$635**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$777	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$777**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$900**	**$0**	**$1,336**	**$0**	**$1,236**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,130**	**$1,412**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$10,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$1,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$14,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$4,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$7,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$8,504**	**$0**	**$25,931**	**$0**	**$24,487**	**$2,417**	**$19,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,886**	**$1,412**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$21,342**	**$25,783**	**$51,788**	**$3,264**	**$47,541**	**$2,417**	**$41,631**	**$0**	**$2,770**	**$0**	**$12,994**	**$13,669**	**$0**	**$79,291**	**$5,900**	**$0**	**$374**
24112			**IDEA – EARLY INTERVENTION SERVICES**																	
24112	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$28,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$50,600	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,600**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,919	$0	$0	$0	$0	$0	$0	$6,654	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$1,012	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,822	$0	$0	$0	$0	$0	$0	$2,911	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$426	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,824**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$50,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$89	$0	$2,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**	**$2,686**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**	**$89,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,424**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**																	
24112	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,490	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,490**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$570**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,060**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$1,807	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,807**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,807**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,867**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,495**	**$0**	**$89,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,292**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																	
24113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$13,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$14,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**																	
24113	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$14,925**	**$0**	**$0**	**$0**	**$7,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																	
24115	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$4,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**																	
24115	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$3,676	$0	$0	$0	$0	$0	$0	$0	$0	$1,098	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$3,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,098**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,171	$0	$0	$0	$0	$0	$0	$0	$0	$203	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$2,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$6,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,553**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,596**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$11,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,596**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																	
24118	**2000**		**SUPPORT SERVICES**																	
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,965	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24118	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52210	FICA Payments	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52220	Medicare Payments	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$120,950	$80,543	$78,622	$0	$0	$0	$0	$0	$0	$0	$4,149	$0	$0	$120,547	$33,582	$0	$0
		56117	Non-Food	$0	$0	$1,027	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,879	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$120,950**	**$80,543**	**$79,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,165**	**$0**	**$4,149**	**$0**	**$0**	**$120,547**	**$33,582**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$120,950**	**$80,543**	**$82,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,165**	**$0**	**$4,149**	**$0**	**$0**	**$120,633**	**$33,582**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$120,950**	**$80,543**	**$82,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,165**	**$0**	**$4,149**	**$0**	**$0**	**$120,633**	**$33,582**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$120,950**	**$80,543**	**$82,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,165**	**$0**	**$4,149**	**$0**	**$0**	**$123,598**	**$33,582**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																	
24119	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$170,635	$0	$0	$0	$0	$216,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$170,635	$0	$0	$0	$0	$216,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$21,063	$0	$0	$0	$0	$26,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$3,204	$0	$0	$0	$0	$4,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$10,251	$0	$0	$0	$0	$12,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,398	$0	$0	$0	$0	$3,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$126	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$37,041	$0	$0	$0	$0	$47,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$14,874	$0	$0	$0	$0	$5,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$14,874	$0	$0	$0	$0	$5,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$878	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$878	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$222,550	$0	$0	$0	$0	$275,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES																	
24119	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,500	$0	$0	$0	$0	$6,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$6,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$855	$0	$0	$0	$0	$831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$130	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$401	$0	$0	$0	$0	$388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$94	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,480**	**$0**	**$0**	**$0**	**$0**	**$1,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$9,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$7,980**	**$0**	**$0**	**$0**	**$0**	**$17,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$22,000	$0	$0	$0	$0	$9,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$9,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$2,893	$0	$0	$0	$0	$1,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$440	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,352	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$316	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,002**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$27,002	$0	$0	$0	$0	$11,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$2,700	$0	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,700	$0	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$2,700	$0	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$30,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$30,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$7,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$68,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$68,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$13,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$13,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$68,692	$0	$0	$0	$0	$50,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$106,373	$0	$0	$0	$0	$83,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24119	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$11,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$11,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$11,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$11,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$340,233	$0	$0	$0	$0	$358,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																	
24120	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$11,862	$0	$29,938	$920	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$28,381
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$11,862	$0	$29,938	$920	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$28,381
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,137
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,137
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$1,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,360	$0	$0	$0	$5,256	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$4,360	$0	$0	$0	$6,651	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$4,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	1000		SUBTOTAL INSTRUCTION	$9,284	$11,862	$0	$29,938	$9,444	$0	$0	$427	$0	$0	$770	$0	$0	$0	$89	$0	$32,518
24120	2000		SUPPORT SERVICES																	
24120	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$14,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$14,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		53213	Occupational Therapists - Contracted	$0	$666	$0	$0	$0	$0	$0	$0	$0	$543	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$1,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$1,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,675	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,120**	**$0**	**$0**	**$1,508**	**$360**	**$0**	**$0**	**$0**	**$543**	**$0**	**$0**	**$0**	**$0**	**$2,675**	**$97**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$13,069	$0	$0	$0	$0	$0	$0	$17,203	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,203**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$17,201**	**$0**	**$0**	**$2,091**	**$360**	**$13,069**	**$0**	**$775**	**$543**	**$0**	**$0**	**$0**	**$17,203**	**$2,675**	**$97**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$3,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$3,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$12,704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$12,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$12,704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$33,377	$0	$0	$2,409	$360	$13,069	$0	$775	$543	$0	$0	$0	$17,678	$2,675	$97	$0
24120			TOTAL IDEA-B "RISK POOL"	$9,284	$45,239	$0	$29,938	$11,853	$360	$13,069	$427	$775	$543	$770	$0	$0	$17,678	$2,764	$97	$32,518
24124			TITLE I 1003G GRANT																	
24124	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES																	
24124	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24124	2700		STUDENT TRANSPORTATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24124	3100		FOOD SERVICES OPERATIONS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN																	
24132	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$47,564	$0	$0	$0	$0	$8,539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$45	$0	$0	$0	$0	$6,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$47,609	$0	$0	$0	$0	$14,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$6,261	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$952	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,952	$0	$0	$0	$0	$902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$690	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,979	$0	$0	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$45,781	$0	$0	$0	$0	$7,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$53,281	$0	$0	$0	$0	$7,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55818	Other Travel - Non-Employees	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56113	Software	$0	$40,412	$0	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$21,653	$0	$0	$0	$0	$26,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$62,066	$0	$0	$0	$0	$27,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$781	$0	$0	$0	$0	$87,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$781	$0	$0	$0	$0	$87,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$175,535	$0	$0	$0	$0	$138,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																	
24132	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$175,535	$0	$0	$0	$0	$145,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)																	
24138	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$54,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$54,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$6,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$14,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$32,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$12,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$45,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56113	Software	$0	$42,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$51,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$27,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$27,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$193,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES																	
24138	2100		SUPPORT SERVICES-STUDENTS																	
			55000 OTHER PURCHASED SERVICES																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$193,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED																	
24139	2000		SUPPORT SERVICES																	
24139	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																	
24146	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,594	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,392	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,892	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,878	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,345	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,742	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113,087	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201,965	$0
24146	2000		SUPPORT SERVICES																	
24146	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24146	3100		FOOD SERVICES OPERATIONS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201,965	$0
24153			ENGLISH LANGUAGE ACQUISITION																	
24153	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$510	$3,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,160	$0	$1,750	$0	$0	$0	$1,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,160	$510	$5,315	$0	$0	$0	$1,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$153	$0	$230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$23	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$72	$32	$329	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$17	$7	$77	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$264	$39	$677	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$3,228	$3,313	$9,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,153	$6,195	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,533	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,228	$3,463	$9,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,685	$6,195	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$34,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$596	$0	$0	$0	$34,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$10,939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,095	$0	$0	$0
		56118	General Supplies and Materials	$8,154	$31,766	$284	$0	$0	$0	$1,294	$0	$0	$0	$0	$0	$0	$12,097	$600	$0	$0
		56000	SUBTOTAL SUPPLIES	$19,093	$31,766	$284	$0	$0	$0	$1,294	$0	$0	$0	$0	$0	$0	$15,192	$600	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,198	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,198	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$23,745	$35,778	$16,191	$0	$0	$0	$37,365	$0	$0	$0	$0	$0	$0	$48,075	$6,795	$0	$0
24153	2000		SUPPORT SERVICES																	
24153	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$5,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,736	$1,674	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$357	$0	$0	$0	$798	$0	$0	$0	$0	$0	$0	$1,036	$191	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,446**	**$357**	**$0**	**$0**	**$0**	**$798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,772**	**$1,866**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$5,446	$357	$0	$0	$0	$798	$0	$0	$0	$0	$0	$0	$2,772	$1,866	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,979	$1,089	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,979	$1,089	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,979	$1,089	$0	$0
24153	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$5,446	$728	$0	$0	$0	$798	$0	$0	$0	$0	$0	$0	$4,750	$2,955	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24153	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$1,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$1,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$23,745	$41,224	$18,577	$0	$0	$0	$38,162	$0	$0	$0	$0	$0	$0	$52,825	$9,750	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																	
24154	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$114,076	$107,958	$121,213	$66	$116,614	$180	$0	$0	$0	$0	$13,682	$0	$0	$205,752	$60,600	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51300	Additional Compensation	$49,852	$1,750	$0	$0	$27,604	$3,735	$90,194	$0	$4,000	$0	$0	$390	$0	$1,050	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$163,928**	**$109,708**	**$121,213**	**$66**	**$144,218**	**$3,915**	**$90,194**	**$0**	**$4,000**	**$0**	**$13,682**	**$390**	**$0**	**$206,802**	**$60,600**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$20,281	$14,427	$19,473	$0	$17,656	$227	$11,855	$0	$526	$0	$1,894	$52	$0	$27,194	$7,969	$0	$0
		52112	ERA - Retiree Health	$3,088	$2,194	$2,962	$0	$2,686	$34	$1,799	$0	$80	$0	$288	$8	$0	$4,136	$1,212	$0	$0
		52210	FICA Payments	$9,507	$6,610	$8,694	$4	$8,887	$233	$5,351	$0	$229	$0	$890	$25	$0	$12,075	$3,757	$0	$0
		52220	Medicare Payments	$2,224	$1,546	$2,034	$1	$2,078	$55	$1,252	$0	$53	$0	$208	$6	$0	$2,824	$879	$0	$0
		52311	Health and Medical Premiums	$12,935	$12,281	$14,131	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$13,270	$13,419	$0	$0
		52312	Life	$113	$55	$89	$0	$174	$0	$1	$0	$0	$0	$29	$0	$0	$226	$113	$0	$0
		52313	Dental	$783	$743	$826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0
		52314	Vision	$0	$140	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52315	Disability	$0	$161	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0
		52500	Unemployment Compensation	$0	$0	$421	$0	$645	$0	$0	$0	$0	$0	$0	$6	$0	$7,539	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,593	$0	$0	$0	$0	$0	$0	$0	$62	$325	$0	$2,124	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$94	$18	$32	$2	$45	$0	$2	$0	$0	$0	$9	$0	$0	$37	$16	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$49,025**	**$38,175**	**$50,410**	**$7**	**$32,537**	**$549**	**$20,287**	**$0**	**$888**	**$0**	**$3,381**	**$422**	**$0**	**$69,425**	**$28,304**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$141,699	$40,092	$0	$12,054	$35,572	$1,845	$111,461	$3,770	$0	$8,806	$1,497	$1,593	$18,392	$17,354	$4,472	$3,200	$7,114
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$7,150	$25	$0	$0	$0	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$148,849**	**$40,117**	**$0**	**$12,054**	**$35,572**	**$1,845**	**$111,461**	**$3,770**	**$499**	**$8,806**	**$1,497**	**$1,593**	**$18,392**	**$17,354**	**$4,472**	**$3,200**	**$7,114**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,001	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$1,152	$0	$465	$0	$0	$1,080	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$385	$0	$0	$0	$0	$0	$0	$2,105	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$385**	**$0**	**$0**	**$1,152**	**$0**	**$465**	**$0**	**$2,105**	**$1,080**	**$0**	**$1,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$51,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,439	$37	$0	$0	$0	$0	$13,000	$0	$565	$0	$0	$0	$0	$3,828	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,439**	**$37**	**$0**	**$0**	**$0**	**$0**	**$64,000**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**	**$3,828**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$367,626**	**$188,037**	**$171,623**	**$13,280**	**$212,327**	**$6,774**	**$285,942**	**$5,875**	**$7,033**	**$8,806**	**$19,561**	**$2,405**	**$18,392**	**$297,409**	**$93,376**	**$3,200**	**$7,114**
24154	**2000**		**SUPPORT SERVICES**																	
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$23,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$34	$0	$0	$0	$0	$0	$3,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5	$0	$0	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15	$0	$0	$0	$0	$0	$1,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$4	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$809	$0	$2,200	$100	$0	$0	$0	$0	$0	$0	$0	$649	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$809**	**$0**	**$2,200**	**$100**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$649**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$452	$0	$2,378	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$452**	**$0**	**$2,378**	**$0**	**$0**	**$635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,377	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,497	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$316**	**$0**	**$0**	**$1,260**	**$0**	**$4,578**	**$28,805**	**$0**	**$4,689**	**$0**	**$0**	**$0**	**$0**	**$192**	**$649**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$193,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$147	$0	$0	$0	$0	$0	$25,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$22	$0	$0	$0	$0	$0	$3,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$69	$0	$0	$0	$0	$0	$11,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$16	$0	$0	$0	$0	$0	$2,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$12,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$2,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$405	$0	$4,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$405**	**$0**	**$4,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,371**	**$0**	**$0**	**$0**	**$565**	**$0**	**$261,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$1,170	$2,009	$0	$0
		53411	Auditing	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$19,000	$0	$4,545	$0	$5,861	$0	$15,773	$0	$3,079	$0	$0	$0	$0	$9,951	$1,817	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$19,000**	**$0**	**$4,545**	**$0**	**$8,361**	**$0**	**$15,773**	**$0**	**$3,529**	**$0**	**$0**	**$0**	**$0**	**$11,121**	**$3,827**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,731	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$19,000**	**$0**	**$4,545**	**$0**	**$8,361**	**$0**	**$15,773**	**$0**	**$8,262**	**$0**	**$0**	**$0**	**$0**	**$11,121**	**$3,827**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,796	$0	$0	$0	$0	$0
		51300	Additional Compensation	$281	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$281**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,916**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,093	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0
		52210	FICA Payments	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$894	$0	$0	$0	$0	$0
		52220	Medicare Payments	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,105	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$64**	**$0**	**$0**	**$0**	**$2,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,828**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$429	$0	$0	$657	$2,075	$618	$0	$1,472	$1,115	$0	$0	$1,138	$0	$795	$7,685	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$429**	**$0**	**$0**	**$657**	**$2,075**	**$618**	**$0**	**$1,472**	**$1,115**	**$0**	**$0**	**$1,138**	**$0**	**$795**	**$7,685**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,251	$0	$920	$0	$0	$4,040	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,251**	**$0**	**$920**	**$0**	**$0**	**$4,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$9,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$10,346**	**$0**	**$0**	**$10,908**	**$4,088**	**$1,538**	**$0**	**$1,472**	**$5,155**	**$0**	**$0**	**$22,882**	**$0**	**$795**	**$7,685**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,684	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,684**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,876	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$894	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,479	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,281**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,966**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$31,032**	**$0**	**$4,545**	**$12,169**	**$13,014**	**$6,115**	**$306,278**	**$1,472**	**$19,084**	**$0**	**$0**	**$22,882**	**$0**	**$73,073**	**$12,160**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$398,659**	**$188,037**	**$176,168**	**$25,449**	**$225,341**	**$12,889**	**$592,220**	**$7,347**	**$26,117**	**$8,806**	**$19,561**	**$25,287**	**$18,392**	**$370,482**	**$105,536**	**$3,200**	**$7,114**
24155			**INDIAN ED - TITLE VII**																	
24155	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																	
24155	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																	
24160	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$41,382	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,382**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$65,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,891**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																	
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$2,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$2,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$109,371	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																	
24162	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$12,109	$2,438	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$12,109	$2,438	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$661	$0	$0	$0	$0	$0	$47,463	$6,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$661	$0	$0	$0	$0	$0	$47,548	$6,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$3,444	$0	$0	$756	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,130	$0	$0	$5,497	$0	$0	$1,855	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$8,574	$0	$0	$6,253	$0	$0	$12,855	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$10,604	$5,023	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$10,604	$5,023	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$12,770	$11,012	$0	$0	$6,253	$0	$60,152	$24,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																	
24162	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$4,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$14,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$22,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$7,073	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$356	$0	$1,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$356**	**$0**	**$1,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$356**	**$0**	**$1,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$22,285**	**$0**	**$0**	**$0**	**$7,429**	**$0**	**$1,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$35,055	$11,012	$0	$0	$13,682	$0	$61,853	$24,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																	
24163	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																	
24171	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$23,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$23,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$9,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$33,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**																	
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$33,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**																	
24174	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$5,244	$0	$845	$0	$10,542	$0	$2,567	$0	$0	$0	$0	$0	$0	$10,424	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,132	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,244**	**$0**	**$845**	**$0**	**$11,674**	**$0**	**$2,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,704**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$273**	**$0**	**$639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$2,415	$0	$2,500	$0	$999	$0	$1,375	$0	$0	$0	$0	$0	$0	$1,198	$0	$0	$0
		56118	General Supplies and Materials	$42,474	$0	$9,587	$0	$11,205	$0	$20,478	$0	$0	$0	$0	$0	$0	$6,227	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$44,889**	**$0**	**$12,087**	**$0**	**$12,204**	**$0**	**$21,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,425**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,011	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$18,156	$0	$10,240	$0	$50,893	$0	$0	$0	$0	$0	$0	$41,460	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$18,156**	**$0**	**$10,240**	**$0**	**$50,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,471**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$50,134**	**$0**	**$31,088**	**$0**	**$34,391**	**$0**	**$75,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,600**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**																	
24174	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$1,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$197	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$30	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$93	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$22	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$343**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$9,860	$348	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$13,067**	**$348**	**$0**	**$674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$1,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$6,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$17,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$23,834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$38,636**	**$2,100**	**$0**	**$674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,211	$0	$879	$0	$997	$0	$2,076	$0	$0	$0	$0	$0	$0	$1,645	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,211	$0	$879	$0	$997	$0	$2,076	$0	$0	$0	$0	$0	$0	$1,645	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,211	$0	$879	$0	$997	$0	$2,076	$0	$0	$0	$0	$0	$0	$1,645	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$2,211	$38,636	$2,979	$0	$3,931	$0	$2,076	$0	$0	$0	$0	$0	$0	$1,645	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$52,344	$38,636	$34,067	$0	$38,322	$0	$78,029	$0	$0	$0	$0	$0	$0	$66,245	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS																	
24175	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$408	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$3,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$15,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$16,463	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																	
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$1,993	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,993	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,993	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$1,993	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$18,456	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																	
24176	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$1,775	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,775	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$233	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$36	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$110	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$26	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$405	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$1,882	$0	$687	$0	$4,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,882	$0	$687	$0	$5,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$2,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,750	$0	$0	$0
		56118	General Supplies and Materials	$8,689	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$10,743	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,575	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,575	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$16,436	$0	$777	$0	$6,753	$0	$0	$0	$0	$0	$0	$0	$0	$13,075	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24176	2000		SUPPORT SERVICES																	
24176	2100		SUPPORT SERVICES-STUDENTS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$725	$0	$21	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$725	$0	$21	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$725	$0	$21	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$725	$0	$21	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$17,160	$0	$798	$0	$6,933	$0	$0	$0	$0	$0	$0	$0	$0	$13,436	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT																	
24180	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$14,840	$0	$0	$29,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$14,840	$0	$0	$29,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$3,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$21,242	$0	$0	$29,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																	
24180	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$7,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$7,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$7,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$3,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$3,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$6,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$6,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$6,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$18,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$21,242	$0	$0	$48,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																	
24181	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24182	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$3,417	$0	$0	$8,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,417	$0	$0	$8,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$3,417	$0	$0	$8,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES																	
24182	2100		SUPPORT SERVICES-STUDENTS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$1,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$4,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$3,417	$0	$0	$12,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																	
24184	2000		SUPPORT SERVICES																	
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS																	
24224	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$19,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$19,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$4,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$66,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$66,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$8,987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$46,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$55,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$84,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$84,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$12,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$12,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$242,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES																	
24224	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$6,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$6,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$6,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$6,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$6,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$3,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$9,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$15,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24224	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$1,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$1,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$259,455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$3,014,438	$3,019,547	$2,662,645	$271,917	$2,730,567	$142,448	$6,477,687	$161,410	$235,917	$88,195	$228,052	$290,878	$175,533	$4,971,726	$1,096,326	$228,595	$85,907
25000			FEDERAL DIRECT GRANTS																	
25107			TEACHING AMERICAN HISTORY																	
25107	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES																	
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**																	
25110	**2000**		**SUPPORT SERVICES**																	
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**																	
25111	**2000**		**SUPPORT SERVICES**																	
25111	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**																	
25112	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**																	
25122	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$10,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																	
25127	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES																	
25127	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25127	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																	
25129	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES																	
25129	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY																	
25131	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$21,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$21,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$39	$0	$0	$0	$4,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,715	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,920	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$2,297	$0	$0	$0	$3,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$2,297	$0	$0	$0	$6,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$13,469	$0	$0	$0	$86,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$13,469	$0	$0	$0	$86,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$15,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$15,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$17,725	$0	$0	$0	$136,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES																	
25131	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$19,779	$0	$0	$0	$6,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$19,899	$0	$0	$0	$6,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$2,617	$0	$0	$0	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$398	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,050	$0	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$246	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$18	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$8,863	$0	$0	$0	$1,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,059	$0	$0	$0	$5,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,059**	**$0**	**$0**	**$0**	**$5,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$55	$0	$0	$0	$6,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$6,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$1,112	$0	$0	$0	$1,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,112**	**$0**	**$0**	**$0**	**$1,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$31,988**	**$0**	**$0**	**$0**	**$20,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$53,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,655	$0	$0	$0	$5,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$0**	**$5,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$0**	**$5,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$7,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$12,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$46,428**	**$0**	**$0**	**$0**	**$95,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$64,153**	**$0**	**$0**	**$0**	**$232,257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																	
25141	**2000**		**SUPPORT SERVICES**																	
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,022	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,286	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,478**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,267	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,105	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,314	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,245	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,369	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,610**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,087**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,087**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,087**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																	
25145	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$64,161	$20,055	$0	$0	$0	$156,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$64,161**	**$20,055**	**$0**	**$0**	**$0**	**$156,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$8,437	$2,638	$0	$0	$0	$20,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,283	$402	$0	$0	$0	$3,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,705	$1,244	$0	$0	$0	$9,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$866	$291	$0	$0	$0	$2,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,411	$7,553	$0	$0	$0	$7,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$102	$28	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$874	$374	$0	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$164	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$3,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,487	$125	$0	$0	$0	$3,801	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$31	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,362**	**$12,655**	**$0**	**$0**	**$0**	**$50,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$912	$0	$0	$0	$0	$15,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$912**	**$0**	**$0**	**$0**	**$0**	**$16,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$3,302	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$5,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$91,435**	**$32,710**	**$0**	**$0**	**$0**	**$251,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																	
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$50,084	$0	$0	$0	$16,129	$0	$0	$0	$0	$0	$0	$18,052	$0	$0	$0
		51300	Additional Compensation	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$50,646**	**$0**	**$0**	**$0**	**$16,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,052**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$6,660	$0	$0	$0	$2,121	$0	$0	$0	$0	$0	$0	$2,379	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,013	$0	$0	$0	$323	$0	$0	$0	$0	$0	$0	$362	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,891	$0	$0	$0	$985	$0	$0	$0	$0	$0	$0	$1,112	$0	$0	$0
		52220	Medicare Payments	$0	$0	$676	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$34	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0
		52313	Dental	$0	$0	$317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,607**	**$0**	**$0**	**$0**	**$3,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,371**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$51,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$21,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$10,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$31,582	$0	$0	$0	$0	$0	$0	$17,400	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,400**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$35,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$91,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$68,253**	**$0**	**$0**	**$0**	**$271,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,823**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$3,696	$0	$0	$0	$14,666	$0	$0	$0	$0	$0	$0	$1,127	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,696**	**$0**	**$0**	**$0**	**$14,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,127**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$3,696	$0	$0	$0	$14,666	$0	$0	$0	$0	$0	$0	$1,127	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$27,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$28,532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$3,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$38,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$3,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$4,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$110,576	$0	$0	$0	$291,119	$0	$0	$0	$0	$0	$0	$40,950	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$91,435	$143,286	$0	$0	$0	$542,881	$0	$0	$0	$0	$0	$0	$41,950	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT																	
25146	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES																	
25146	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION																	
25147	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$489,551	$16,070	$0	$0	$0	$138,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,070	$2,588	$0	$0	$0	$346,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$493,621	$18,657	$0	$0	$0	$485,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$64,911	$2,156	$0	$0	$0	$57,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$9,872	$328	$0	$0	$0	$8,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$28,799	$889	$0	$0	$0	$28,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$6,735	$208	$0	$0	$0	$6,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$73,801	$12,089	$0	$0	$0	$8,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$449	$27	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$4,940	$703	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$792	$122	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$184	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$11,310	$8	$0	$0	$0	$7,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$8,029	$391	$0	$0	$0	$13,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$136	$18	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$209,959	$16,939	$0	$0	$0	$132,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$6,000	$18,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$731	$0	$0	$0	$0	$1,590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$6,731	$18,931	$0	$0	$0	$1,590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$33,508	$187	$0	$0	$0	$3,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$33,508**	**$187**	**$0**	**$0**	**$0**	**$3,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$12,682	$56,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$51,425	$3,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$64,107**	**$59,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$43,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$43,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$851,879**	**$114,713**	**$0**	**$0**	**$0**	**$623,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																	
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$129,533	$43,189	$0	$0	$0	$232,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$105	$0	$0	$0	$8,727	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$129,533**	**$43,294**	**$0**	**$0**	**$0**	**$241,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$17,034	$5,693	$0	$0	$0	$31,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,591	$866	$0	$0	$0	$4,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$7,696	$2,406	$0	$0	$0	$14,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,800	$562	$0	$0	$0	$3,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$10,567	$7,091	$0	$0	$0	$33,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$143	$52	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$977	$468	$0	$0	$0	$3,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$259	$98	$0	$0	$0	$774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$65	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,654	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,789	$471	$0	$0	$0	$4,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$51	$18	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$45,626**	**$17,740**	**$0**	**$0**	**$0**	**$97,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$144,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,685**	**$0**	**$0**	**$0**	**$144,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$51,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$428**	**$0**	**$0**	**$0**	**$51,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$103	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$103**	**$0**	**$0**	**$0**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$175,159**	**$63,250**	**$0**	**$0**	**$0**	**$535,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$98,786	$0	$0	$0	$0	$475,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$45	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$98,831**	**$925**	**$0**	**$0**	**$0**	**$475,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$12,996	$0	$0	$0	$0	$62,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,977	$0	$0	$0	$0	$9,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,127	$57	$0	$0	$0	$27,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,433	$13	$0	$0	$0	$6,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$6,051	$0	$0	$0	$0	$53,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$51	$0	$0	$0	$0	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$709	$0	$0	$0	$0	$4,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$131	$0	$0	$0	$0	$868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$142	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,068	$0	$0	$0	$0	$4,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$285	$0	$0	$0	$0	$7,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$15	$2	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$31,986**	**$73**	**$0**	**$0**	**$0**	**$178,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$130,817**	**$998**	**$0**	**$0**	**$0**	**$653,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$82,547	$0	$0	$0	$0	$27,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$82,547**	**$0**	**$0**	**$0**	**$0**	**$27,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$10,855	$0	$0	$0	$0	$3,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,651	$0	$0	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$5,118	$0	$0	$0	$0	$1,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,197	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$45	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$51	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$25,682**	**$0**	**$0**	**$0**	**$0**	**$6,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,385	$0	$0	$0	$0	$5,708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$25,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,613	$0	$0	$0	$132,425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,319**	**$5,613**	**$0**	**$0**	**$0**	**$163,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$1,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$114,190**	**$5,613**	**$0**	**$0**	**$0**	**$197,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$59,610	$16,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$125	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$59,735**	**$16,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$7,839	$2,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,192	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,567	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$834	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,863	$1,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$27	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$94	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$43	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$414	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$16,882**	**$5,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$8,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$8,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$3,511	$1,911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,511**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$80,128**	**$32,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$11,654	$0	$0	$0	$0	$114,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,654**	**$0**	**$0**	**$0**	**$0**	**$114,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,533	$0	$0	$0	$0	$14,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$233	$0	$0	$0	$0	$2,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$723	$0	$0	$0	$0	$6,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$169	$0	$0	$0	$0	$1,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$207	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,847	$0	$0	$0	$0	$1,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,730**	**$0**	**$0**	**$0**	**$0**	**$30,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$23,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$9,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$16,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$22,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$28,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$1,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$16,384	$0	$0	$0	$0	$224,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$1,159,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$23	$0	$0	$0	$0	$1,159,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$3	$0	$0	$0	$0	$152,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$23,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1	$0	$0	$0	$0	$70,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$16,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$5,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$3,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$9,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$2,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$7,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$11,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$5	$0	$0	$0	$0	$304,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$10,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$670,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$680,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$258,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$258,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$124,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$124,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$28	$0	$0	$0	$0	$2,528,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$516,706	$102,859	$0	$0	$0	$4,139,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25147	3100		FOOD SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$179,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$182,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$31,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$10,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$12,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$2,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$2,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,002	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$1,368,585**	**$217,573**	**$0**	**$0**	**$0**	**$5,023,097**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																	
25150	**2000**		**SUPPORT SERVICES**																	
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25150	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS																	
25152	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$1,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$2,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES																	
25152	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$161,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$167,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$20,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$20,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$57,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$4,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$32,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$32,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$18,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$18,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$7,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$7,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$287,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$19,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$19,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$19,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$307,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$309,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS																	
25153	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$12,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$12,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$1,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$207	$5,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,027
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,027
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$207	$18,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,027
25153	2000		SUPPORT SERVICES																	
25153	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$88,850	$127,153	$9,200	$78,266	$0	$172,263	$0	$11,912	$0	$5,629	$7,502	$0	$354,108	$39,763	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$1,655	$0	$0	$0	$5,613	$0	$0	$0	$0	$0	$0	$3,506	$5,430	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$91,350	$128,808	$9,200	$78,266	$0	$177,876	$0	$11,912	$0	$5,629	$7,502	$0	$357,736	$45,193	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$12,012	$16,720	$0	$10,083	$0	$23,407	$0	$1,793	$0	$740	$987	$0	$46,521	$5,943	$0	$0
		52112	ERA - Retiree Health	$0	$1,827	$2,543	$0	$1,534	$0	$3,560	$0	$333	$0	$113	$150	$0	$7,075	$904	$0	$0
		52210	FICA Payments	$0	$5,550	$6,878	$0	$4,802	$0	$10,799	$0	$763	$0	$296	$580	$0	$20,207	$2,623	$0	$0
		52220	Medicare Payments	$0	$1,298	$1,609	$0	$1,123	$0	$2,526	$0	$178	$0	$69	$136	$0	$4,726	$613	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$3,975	$22,279	$0	$1,171	$0	$5,253	$0	$3,975	$0	$1,062	$1,458	$0	$41,125	$9,684	$0	$0
		52312	Life	$0	$86	$91	$0	$122	$0	$257	$0	$56	$0	$7	$11	$0	$490	$83	$0	$0
		52313	Dental	$0	$211	$1,015	$0	$0	$0	$1,906	$0	$244	$0	$69	$72	$0	$0	$530	$0	$0
		52314	Vision	$0	$49	$241	$0	$0	$0	$376	$0	$56	$0	$12	$15	$0	$0	$103	$0	$0
		52315	Disability	$0	$142	$0	$0	$266	$0	$74	$0	$215	$0	$0	$26	$0	$249	$138	$0	$0
		52500	Unemployment Compensation	$0	$1,241	$197	$0	$0	$0	$656	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,016	$1,128	$0	$624	$0	$3,149	$0	$10	$0	$92	$93	$0	$3,962	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$28	$33	$0	$22	$0	$40	$0	$9	$0	$3	$2	$0	$80	$11	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$27,435**	**$52,735**	**$0**	**$19,748**	**$0**	**$52,002**	**$0**	**$7,633**	**$0**	**$2,462**	**$3,530**	**$0**	**$124,436**	**$20,632**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,500	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$15,100	$0	$0	$0	$0	$0	$0	$0	$0	$27,475	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$1,854	$0	$2,314	$0	$10,961	$0	$0	$0	$0	$0	$0	$3,447	$1,968	$0	$0
		53414	Other Services	$0	$84,792	$7,598	$0	$14,227	$11,779	$0	$0	$0	$0	$0	$2,421	$0	$1,441	$0	$0	$0
		53711	Other Charges	$0	$438	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$85,229**	**$24,553**	**$0**	**$16,691**	**$11,779**	**$10,961**	**$0**	**$0**	**$0**	**$0**	**$52,396**	**$0**	**$4,888**	**$1,968**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$73,949	$0	$0	$0	$0	$0	$0	$29,774	$4,367	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,774**	**$4,367**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$450	$0	$6,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$19,681	$2,523	$0	$370	$0	$26,252	$0	$0	$0	$0	$192	$0	$6,336	$3,618	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$19,681**	**$2,523**	**$0**	**$820**	**$0**	**$32,258**	**$0**	**$0**	**$0**	**$0**	**$192**	**$0**	**$6,336**	**$3,618**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$8,445	$3,456	$0	$0	$0	$1,603	$0	$0	$0	$0	$0	$0	$0	$11,617	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,445**	**$3,456**	**$0**	**$0**	**$0**	**$1,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,617**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$232,963**	**$212,074**	**$9,200**	**$115,524**	**$11,779**	**$350,656**	**$0**	**$19,545**	**$0**	**$8,091**	**$63,620**	**$0**	**$523,437**	**$87,395**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$4,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$793	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177**	**$0**	**$3,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$232,963**	**$212,074**	**$9,200**	**$120,129**	**$11,779**	**$350,656**	**$0**	**$19,722**	**$0**	**$11,171**	**$63,620**	**$0**	**$523,437**	**$87,395**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$233,170**	**$230,194**	**$9,200**	**$120,129**	**$11,779**	**$350,656**	**$0**	**$19,722**	**$0**	**$11,171**	**$63,620**	**$0**	**$523,437**	**$87,395**	**$0**	**$1,027**
25157			**CHILD CARE BLOCK GRANT CYFD**																	
25157	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**																	
25157	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																	
25171	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																	
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,271	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,271**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,400**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,454**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25171	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,454**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																	
25173	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**																	
25173	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP																	
25175	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																	
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.																	
25178	2000		SUPPORT SERVICES																	
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																	
25179	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25179	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE																	
25181	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES																	
25181	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																	
25184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$73,732	$0	$0	$0	$475,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$13,373	$2,500	$0	$0	$0	$10,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,373**	**$76,232**	**$0**	**$0**	**$0**	**$486,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$792	$9,961	$0	$0	$0	$63,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$120	$1,515	$0	$0	$0	$9,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$829	$4,254	$0	$0	$0	$28,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$194	$995	$0	$0	$0	$6,662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,671	$0	$0	$0	$42,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$43	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$890	$0	$0	$0	$3,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$154	$0	$0	$0	$726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$11	$0	$0	$0	$1,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,125	$0	$0	$0	$6,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$19	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,940**	**$28,639**	**$0**	**$0**	**$0**	**$163,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,245	$7,333	$0	$0	$0	$2,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$30,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$32,693**	**$7,333**	**$0**	**$0**	**$0**	**$2,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$33,941	$1,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$2,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$33,941**	**$1,942**	**$0**	**$0**	**$0**	**$8,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$30,829	$9,062	$0	$0	$0	$46,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$33,329**	**$9,062**	**$0**	**$0**	**$0**	**$46,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$5,603	$0	$0	$0	$0	$6,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,603**	**$0**	**$0**	**$0**	**$0**	**$6,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$120,878**	**$123,208**	**$0**	**$0**	**$0**	**$713,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																	
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$9,441	$8,133	$0	$0	$0	$52,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,441**	**$8,157**	**$0**	**$0**	**$0**	**$52,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,241	$1,073	$0	$0	$0	$7,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$189	$163	$0	$0	$0	$1,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$585	$437	$0	$0	$0	$3,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$137	$102	$0	$0	$0	$799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,722	$983	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$25	$7	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$10	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$836	$99	$0	$0	$0	$874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$2	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,742**	**$3,048**	**$0**	**$0**	**$0**	**$13,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$17,182**	**$13,796**	**$0**	**$0**	**$0**	**$65,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$88,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$11,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$5,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$1,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$2,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$6,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$5,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$133,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$4,738	$0	$0	$0	$24,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$680	$4,738	$0	$0	$0	$24,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$26,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$26,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$26,888	$4,738	$0	$0	$0	$24,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$28,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$28,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$3,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$2,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$2,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$41,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$28,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$28,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$3,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54630	Rental - Computers and Related Equipment	$0	$1,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$1,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$40,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$84,103	$60,462	$0	$0	$0	$223,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$204,981	$183,671	$0	$0	$0	$937,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																	
25187	2000		SUPPORT SERVICES																	
25187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS																	
25192	2000		SUPPORT SERVICES																	
25192	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE																	
25194	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																	
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM																	
25198	2000		SUPPORT SERVICES																	
25198	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																	
25200	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$847**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$771	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,617**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**																	
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,617**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**																	
25201	**2000**		**SUPPORT SERVICES**																	
25201	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$51,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$10,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$4,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$128,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$10,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$10,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$8,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$36,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																	
25205	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$78,665	$0	$0	$0	$0	$54,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$24,008	$0	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$102,673**	**$0**	**$0**	**$0**	**$0**	**$57,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$13,501	$0	$0	$0	$0	$7,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,053	$0	$0	$0	$0	$1,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,160	$0	$0	$0	$0	$3,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,440	$0	$0	$0	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,491	$0	$0	$0	$0	$10,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$43	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$309	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$61	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$34	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$28,171**	**$0**	**$0**	**$0**	**$0**	**$25,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$13,322	$0	$0	$0	$0	$6,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$13,322**	**$0**	**$0**	**$0**	**$0**	**$8,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$5,985	$0	$0	$0	$0	$1,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,985**	**$0**	**$0**	**$0**	**$0**	**$2,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$2,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,827	$0	$0	$0	$0	$3,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$8,322**	**$0**	**$0**	**$0**	**$0**	**$3,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$158,472**	**$0**	**$0**	**$0**	**$0**	**$97,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**																	
25205	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$57,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$8,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$58,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$7,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$3,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$9,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$23,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$81,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$81,495**	**$0**	**$0**	**$0**	**$0**	**$78,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$239,967	$0	$0	$0	$0	$176,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																	
25208	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																	
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25208	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																	
25209	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**																	
25211	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$81,579	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,120	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,910	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,148	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,559	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,620	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$5,841	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,064	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$49,217	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																	
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$16,454	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$21,540	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,866	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,243	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,168	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$971	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**																	
25214	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																	
25215	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																	
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																	
25217	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																	
25217	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																	
25233	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$6,819	$0	$0	$0	$0	$0	$0	$0	$831	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,706	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,819	$0	$0	$0	$0	$0	$0	$16,706	$831	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$1,188	$0	$0	$0	$0	$0	$0	$2,197	$109	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$334	$17	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0	$965	$35	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$226	$8	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$586	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$3	$1	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,725**	**$802**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$5,078	$0	$0	$0	$0	$0	$0	$0	$0	$16,295	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,295**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,025	$0	$0	$0	$0	$0	$0	$0	$853
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$853**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$11,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,331
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,331**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$18,660**	**$0**	**$11,955**	**$0**	**$0**	**$4,025**	**$0**	**$20,432**	**$1,633**	**$16,295**	**$0**	**$0**	**$0**	**$13,184**
25233	**2000**		**SUPPORT SERVICES**																	
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$1,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$1,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$22,557**	**$0**	**$11,955**	**$0**	**$0**	**$4,025**	**$0**	**$22,882**	**$1,633**	**$16,295**	**$0**	**$0**	**$0**	**$13,184**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**																	
25238	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**																	
25238	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO																	
25246	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM																	
25248	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																	
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																	
25250	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE																	
25251	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																	
25254	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																	
25254	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																	
25261	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**																	
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$309,722**	**$2,138,317**	**$838,876**	**$31,757**	**$120,129**	**$23,734**	**$7,578,236**	**$0**	**$247,572**	**$0**	**$34,269**	**$65,253**	**$16,295**	**$567,004**	**$177,936**	**$0**	**$14,210**
26000			**LOCAL GRANTS**																	
26103			**ENLACE-UNM**																	
26103	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,252	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,507**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,503	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,503**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$951	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$951**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,691	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,691**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,653**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**																	
26103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,770	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,270**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,967	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$755	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,324	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,125**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,456	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,456**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102,553	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,553**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,795	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,095**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,316	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,316**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,815**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,616	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,616**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$446	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$810**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,426**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162,241**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26103	3300		COMMUNITY SERVICES OPERATIONS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,026	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,250	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,275	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,966	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,966	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,242	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,242	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$191,136	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION																	
26104	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES																	
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST																	
26106	2000		SUPPORT SERVICES																	
26106	2500		CENTRAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56113	Software	$0	$9,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$9,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$9,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$9,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$9,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT																	
26107	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION																	
26109	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES																	
26109	2100		SUPPORT SERVICES-STUDENTS																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION																	
26113	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26113	2000		SUPPORT SERVICES																	
26113	2100		SUPPORT SERVICES-STUDENTS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$11,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$1,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$3,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$23,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$23,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$23,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**																	
26116	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$13,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$7,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$7,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$22,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**																	
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$22,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**																	
26118	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																	
26118	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																	
26121	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																	
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26121	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**																	
26123	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUPPORT SERVICES																	
26123	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUBTOTAL SUPPORT SERVICES	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD																	
26136	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																	
26138	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND																	
26141	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																	
26141	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																	
26143	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2000		SUPPORT SERVICES																	
26143	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**																	
26144	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**																	
26146	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**																	
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																	
26148	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																	
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																	
26150	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																	
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																	
26153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																	
26153	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION																	
26156	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,657	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,699	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,923	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,923	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,622	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,622	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS																	
26157	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES																	
26157	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION																	
26158	2000		SUPPORT SERVICES																	
26158	2100		SUPPORT SERVICES-STUDENTS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26161	2000		SUPPORT SERVICES																	
26161	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																	
26163	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$818	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$818	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,182	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,182	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION																	
26166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																	
26170	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES																	
26170	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																	
26171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26173			HEALTHY SCHOOL COMMUNITIES.																	
26173	2000		SUPPORT SERVICES																	
26173	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																	
26174	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES																	
26174	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																	
26176	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																	
26176	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																	
26177	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES																	
26177	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION																	
26184	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$715	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,392**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,275	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,689	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,689**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,070**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,070**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**																	
26187	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**																	
26187	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26187	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																	
26189	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																	
26189	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																	
26190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																	
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**																	
26193	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**																	
26196	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$9**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$9**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26198	2000		SUPPORT SERVICES																	
26198	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY																	
26199	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																	
26199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																	
26200	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$9,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$9,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$9,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																	
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$9,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**																	
26202	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**																	
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																	
26204	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES																	
26204	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																	
26205	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																	
26206	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																	
26207	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES																	
26207	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																	
26208	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																	
26208	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																	
26210	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26210	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																	
26211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY																	
26212	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT																	
26213	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																	
26214	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																	
26215	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																	
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$17,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$2,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$22,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$22,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$22,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**																	
26216	**2000**		**SUPPORT SERVICES**																	
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$57,149**	**$9,384**	**$0**	**$22,588**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$26,622**	**$0**	**$0**	**$210,206**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**																	
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																	
27103	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$7,921	$2,193	$6,531	$2,672	$24,707	$632	$7,125	$429	$7,243	$0	$0	$0	$0	$15,917	$8,100	$0	$358
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,122	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,921**	**$2,193**	**$6,531**	**$2,672**	**$24,707**	**$632**	**$7,125**	**$429**	**$7,243**	**$0**	**$1,122**	**$0**	**$0**	**$15,917**	**$8,100**	**$0**	**$358**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$7,921**	**$2,193**	**$6,531**	**$2,672**	**$24,707**	**$632**	**$7,125**	**$429**	**$7,243**	**$0**	**$1,122**	**$0**	**$0**	**$15,917**	**$8,100**	**$0**	**$358**
27103	**2000**		**SUPPORT SERVICES**																	
27103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,742	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,742**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,742**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,742	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$7,921	$2,193	$6,531	$2,672	$24,707	$632	$7,125	$429	$7,243	$0	$1,122	$0	$2,742	$15,917	$8,100	$0	$358
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1																	
27106	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES																	
27106	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$333	$222	$0	$0	$746	$12,224	$0	$0	$0	$8,879	$0	$1,294	$12,208	$2,616	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$333	$222	$0	$0	$746	$12,224	$0	$0	$0	$8,879	$0	$1,294	$12,208	$2,616	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$333	$222	$0	$0	$746	$12,224	$0	$0	$0	$8,879	$0	$1,294	$12,208	$2,616	$0	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$333	$222	$0	$0	$746	$12,224	$0	$0	$0	$8,879	$0	$1,294	$12,208	$2,616	$0	$0
27106	4000		CAPITAL OUTLAY																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$8,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$8,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$8,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$8,308	$333	$222	$0	$0	$746	$12,224	$0	$0	$0	$8,879	$0	$1,294	$12,208	$2,616	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																	
27107	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																	
27107	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$30,226	$15,614	$8,933	$9,579	$44,679	$1,565	$0	$0	$1,082	$3,273	$0	$12,474	$0	$0	$18,972	$0	$6,091
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$30,226	$15,614	$8,933	$9,579	$44,679	$1,565	$0	$0	$1,082	$3,273	$0	$12,474	$0	$0	$18,972	$0	$6,091
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$14,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$14,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$30,226	$29,779	$8,933	$9,579	$44,679	$1,565	$0	$0	$1,082	$3,273	$0	$12,474	$0	$0	$18,972	$0	$6,091
27107	2000		SUBTOTAL SUPPORT SERVICES	$30,226	$29,779	$8,933	$9,579	$44,679	$1,565	$0	$0	$1,082	$3,273	$0	$12,474	$0	$0	$18,972	$0	$6,091
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$30,226	$29,779	$8,933	$9,579	$44,679	$1,565	$0	$0	$1,082	$3,273	$0	$12,474	$0	$0	$18,972	$0	$6,091
27112			CHARTER SCHOOLS (PLANNING)																	
27112	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112			TOTAL CHARTER SCHOOLS (PLANNING)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS																	
27113	2000		SUPPORT SERVICES																	
27113	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																	
27114	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$1,062	$0	$16,745	$24,825	$0	$0	$30,108	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$18,500	$7,000	$49,683	$19,275	$0	$0	$0	$3,505	$3,530	$16,362	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$18,500**	**$8,062**	**$49,683**	**$36,020**	**$24,825**	**$0**	**$0**	**$33,613**	**$3,530**	**$16,362**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,268	$921	$2,585	$4,194	$9	$0	$0	$4,420	$437	$2,152	$2,672	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$345	$140	$393	$652	$1	$0	$0	$672	$67	$327	$256	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,143	$432	$3,045	$2,173	$4	$0	$0	$1,850	$199	$1,014	$1,260	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$267	$163	$712	$508	$1	$0	$0	$433	$47	$237	$295	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,303	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$11	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$15	$0	$0	$0	$6	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,023**	**$1,656**	**$6,751**	**$7,552**	**$16**	**$0**	**$0**	**$13,076**	**$754**	**$3,731**	**$4,483**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$50,397	$15,849	$12,223	$0	$0	$0	$0	$0	$828	$0	$21,946	$0	$29,546	$0	$2,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$50,397**	**$15,849**	**$12,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$828**	**$0**	**$21,946**	**$0**	**$29,546**	**$0**	**$2,000**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$9,915	$0	$4,452	$0	$0	$3,604	$0	$0	$0	$0	$9,926	$296	$2,000	$19,396
		56113	Software	$0	$0	$21,005	$1,444	$11,208	$0	$0	$0	$0	$0	$0	$1,818	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$7,366	$982	$10,053	$267	$1,390	$0	$0	$0	$2,000	$38,324	$2,751	$8,340	$0	$68,639	$0	$30,752
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,366**	**$21,987**	**$21,411**	**$11,474**	**$5,841**	**$0**	**$0**	**$3,604**	**$2,000**	**$38,324**	**$4,569**	**$8,340**	**$9,926**	**$68,935**	**$2,000**	**$50,148**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,366**	**$94,907**	**$46,978**	**$80,131**	**$49,769**	**$24,841**	**$0**	**$3,604**	**$48,689**	**$43,437**	**$24,661**	**$34,769**	**$9,926**	**$98,480**	**$2,000**	**$52,148**
27114	**2000**		**SUPPORT SERVICES**																	
27114	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$69,337	$0	$0	$0	$0	$0	$0	$33,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$69,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$9,118	$0	$0	$0	$0	$0	$0	$4,455	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,387	$0	$0	$0	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,222	$0	$0	$0	$0	$0	$0	$2,046	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$987	$0	$0	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,823	$0	$0	$0	$0	$0	$0	$2,217	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$35	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$119	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$11	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,703**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
			55000 OTHER PURCHASED SERVICES																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,142	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$21,142**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$87,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$21,142**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$66,484	$0	$0	$0	$0	$0	$48,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$66,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$10,593	$0	$0	$0	$0	$0	$6,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,611	$0	$0	$0	$0	$0	$962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,994	$0	$0	$0	$0	$0	$2,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,168	$0	$0	$0	$0	$0	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$98	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$13	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$18,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$7,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$7,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$84,961**	**$0**	**$0**	**$0**	**$7,467**	**$0**	**$59,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$936	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$936**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$936**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$84,961**	**$87,040**	**$936**	**$0**	**$8,288**	**$0**	**$59,345**	**$0**	**$43,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$21,142**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$84,961**	**$94,406**	**$95,843**	**$46,978**	**$88,419**	**$49,769**	**$84,187**	**$0**	**$46,845**	**$48,689**	**$43,437**	**$24,661**	**$34,769**	**$9,926**	**$98,545**	**$23,142**	**$52,148**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																	
27115	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,990	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**																	
27116	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$20,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$20,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$20,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$20,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$20,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																	
27117	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																	
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52710	Workers Compensation Premium	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$16,269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$16,269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		SUBTOTAL CENTRAL SERVICES	$0	$16,269	$11,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$16,269	$11,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$16,269	$11,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27122			TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI																	
27122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**																	
27129	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$19,823	$0	$0	$17,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$19,823**	**$0**	**$0**	**$17,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$22,571**	**$0**	**$0**	**$18,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$22,571**	**$0**	**$0**	**$18,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																	
27138	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$687	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**																	
27145	**2000**		**SUPPORT SERVICES**																	
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27145			TOTAL LIBRARIES - GO BONDS-LAWS OF 2004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																	
27149	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$64,836	$339,078	$164,493	$0	$0	$0	$560,667	$0	$54,210	$0	$0	$0	$0	$0	$116,629	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,054	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$1,127	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$64,836	$342,133	$164,493	$0	$0	$0	$560,919	$0	$54,210	$0	$0	$0	$0	$0	$117,756	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$8,526	$44,990	$20,903	$0	$0	$0	$71,719	$0	$7,140	$0	$0	$0	$0	$0	$15,196	$0	$0
		52112	ERA - Retiree Health	$1,297	$6,842	$3,179	$0	$0	$0	$10,912	$0	$1,024	$0	$0	$0	$0	$0	$2,311	$0	$0
		52210	FICA Payments	$4,003	$20,243	$8,815	$0	$0	$0	$33,134	$0	$3,247	$0	$0	$0	$0	$0	$6,003	$0	$0
		52220	Medicare Payments	$936	$4,734	$2,062	$0	$0	$0	$7,749	$0	$759	$0	$0	$0	$0	$0	$1,404	$0	$0
		52311	Health and Medical Premiums	$0	$38,518	$45,405	$0	$0	$0	$61,017	$0	$5,354	$0	$0	$0	$0	$0	$31,377	$0	$0
		52312	Life	$108	$343	$174	$0	$0	$0	$977	$0	$118	$0	$0	$0	$0	$0	$203	$0	$0
		52313	Dental	$0	$2,036	$3,250	$0	$0	$0	$5,785	$0	$265	$0	$0	$0	$0	$0	$1,903	$0	$0
		52314	Vision	$0	$356	$605	$0	$0	$0	$1,058	$0	$61	$0	$0	$0	$0	$0	$330	$0	$0
		52315	Disability	$0	$238	$0	$0	$0	$0	$377	$0	$288	$0	$0	$0	$0	$0	$354	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$5,169	$741	$0	$0	$0	$7,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$8,569	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$104	$76	$0	$0	$0	$175	$0	$18	$0	$0	$0	$0	$0	$30	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$14,889	$123,573	$85,208	$0	$0	$0	$208,613	$0	$18,285	$0	$0	$0	$0	$0	$59,110	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$1,000	$2,035	$0	$0	$0	$8,475	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,000	$2,035	$0	$0	$0	$10,314	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$2,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$4,000	$69,198	$0	$0	$0	$0	$797	$0	$85	$0	$0	$0	$0	$0	$228	$0	$0
		55819	Employee Travel - Teachers	$0	$629	$0	$0	$0	$0	$4,785	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$4,000	$69,827	$0	$0	$0	$0	$8,208	$0	$267	$0	$0	$0	$0	$0	$228	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$1,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,604	$15,239	$11,908	$0	$0	$0	$47,066	$0	$4,997	$0	$0	$0	$0	$0	$1,619	$0	$0
		56000	SUBTOTAL SUPPLIES	$12,604	$16,786	$14,372	$0	$0	$0	$47,066	$0	$4,997	$0	$0	$0	$0	$0	$1,619	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$463	$5,376	$21,039	$0	$0	$0	$8,880	$0	$5,286	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$463	$5,376	$21,039	$0	$0	$0	$8,880	$0	$5,286	$0	$0	$0	$0	$0	$0	$0	$0
27149	1000		SUBTOTAL INSTRUCTION	$96,791	$558,695	$287,148	$0	$0	$0	$843,999	$0	$83,046	$0	$0	$0	$0	$0	$179,063	$0	$0
27149	2000		SUPPORT SERVICES																	
27149	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$60,000	$0	$0	$0	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$60,000	$0	$0	$0	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$7,890	$0	$0	$0	$8,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,200	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,720	$0	$0	$0	$3,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$870	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$8,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52500	Unemployment Compensation	$0	$0	$199	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,916**	**$0**	**$0**	**$0**	**$25,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$1,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$75,735**	**$0**	**$0**	**$0**	**$90,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$23,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,160	$0	$3,791	$0	$0	$0	$26,386	$0	$3,597	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,160	$0	$3,791	$0	$0	$0	$26,386	$0	$3,597	$0	$0	$0	$0	$0	$473	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,160	$0	$3,791	$0	$0	$0	$26,386	$0	$3,597	$0	$0	$0	$0	$0	$473	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$464	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$464	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$547	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$464	$0	$0
27149	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$88,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$16,020	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$16,020	$0	$0	$0	$88,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$1,956	$0	$0	$0	$11,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$297	$0	$0	$0	$1,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$992	$0	$0	$0	$5,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$232	$0	$0	$0	$1,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,489	$0	$0	$0	$28,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,820	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,820	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$45,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$45,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$19,509	$0	$0	$0	$162,450	$0	$0	$0	$0	$0	$0	$0	$65,820	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$1,160	$0	$99,582	$0	$0	$0	$312,849	$0	$3,694	$0	$0	$0	$0	$0	$66,757	$0	$0
27149			TOTAL PREK INITIATIVE	$97,951	$558,695	$386,730	$0	$0	$0	$1,156,848	$0	$86,740	$0	$0	$0	$0	$0	$245,820	$0	$0
27150			INDIAN EDUCATION ACT																	
27150	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$3,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$3,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,036**	**$0**	**$0**	**$0**	**$0**	**$11,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**																	
27150	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$7,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$10,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$1,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$11,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$11,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27150	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$12,902	$0	$0	$0	$0	$11,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS																	
27151	2000		SUPPORT SERVICES																	
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**																	
27154	**2000**		**SUPPORT SERVICES**																	
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$83**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$83**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$83**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$83**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**																	
27155	**2000**		**SUPPORT SERVICES**																	
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27155	**3100**		**FOOD SERVICES OPERATIONS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$50,882	$23,863	$0	$0	$0	$0	$42,214	$0	$3,951	$0	$0	$0	$0	$54,681	$16,647	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$50,882	$23,863	$0	$0	$0	$0	$42,214	$0	$3,951	$0	$0	$0	$0	$54,681	$16,647	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$50,882	$23,863	$0	$0	$0	$1,292	$42,214	$0	$3,951	$0	$0	$0	$0	$54,681	$16,647	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$50,882	$23,863	$0	$0	$0	$1,292	$42,214	$0	$3,951	$0	$0	$0	$0	$54,681	$16,647	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$50,882	$23,863	$0	$0	$0	$1,292	$42,214	$0	$3,951	$0	$0	$0	$0	$54,681	$16,647	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK																	
27164	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																	
27166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$143,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,683	$0	$0
		51300	Additional Compensation	$324,519	$130,768	$0	$0	$0	$0	$527,708	$0	$0	$0	$0	$0	$0	$0	$114,808	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$324,519	$130,768	$0	$0	$143,364	$0	$527,708	$0	$0	$0	$0	$0	$0	$0	$116,491	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$41,210	$16,734	$0	$0	$18,703	$0	$69,010	$0	$0	$0	$0	$0	$0	$0	$16,249	$0	$0
		52112	ERA - Retiree Health	$6,268	$2,545	$0	$0	$2,882	$0	$10,496	$0	$0	$0	$0	$0	$0	$0	$2,472	$0	$0
		52210	FICA Payments	$19,818	$8,108	$0	$0	$8,872	$0	$32,439	$0	$0	$0	$0	$0	$0	$0	$7,742	$0	$0
		52220	Medicare Payments	$4,635	$1,896	$0	$0	$2,060	$0	$7,586	$0	$0	$0	$0	$0	$0	$0	$1,811	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$140	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$72,072	$29,283	$0	$0	$32,542	$0	$119,532	$0	$0	$0	$0	$0	$0	$0	$28,347	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$5,334	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5,334	$2,400	$0	$0	$0	$0	$1,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$21,121	$0	$0	$396	$0	$6,837	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$21,121	$0	$0	$466	$0	$6,837	$0	$0	$0	$0	$0	$0	$0	$346	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$4,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$26,983	$64,271	$0	$0	$5,818	$0	$27,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$26,983	$64,271	$0	$0	$10,749	$0	$27,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$3,519	$0	$0	$8,973	$0	$31,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$3,519	$0	$0	$8,973	$0	$31,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$428,909	$251,361	$0	$0	$196,094	$0	$714,724	$0	$0	$0	$0	$0	$0	$0	$145,184	$0	$0
27166	2000		SUPPORT SERVICES																	
27166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$14,887	$0	$0	$0	$0	$0	$52,224	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$14,887	$0	$0	$0	$2,300	$0	$52,224	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$1,958	$0	$0	$0	$302	$0	$6,867	$0	$0	$0	$0	$0	$0	$0	$216	$0	$0
		52112	ERA - Retiree Health	$298	$0	$0	$0	$46	$0	$1,044	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0
		52210	FICA Payments	$923	$0	$0	$0	$143	$0	$3,223	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0
		52220	Medicare Payments	$216	$0	$0	$0	$33	$0	$754	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,403	$0	$0	$0	$524	$0	$11,891	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53212	Speech Therapists - Contracted	$9,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$1,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$1,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$2,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$15,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$3,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$33,522	$0	$0	$0	$2,857	$0	$67,277	$0	$0	$0	$0	$0	$0	$0	$2,059	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$4,181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,988	$0	$0	$0	$0	$0	$16,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$4,988	$0	$0	$0	$4,181	$0	$16,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$857	$0	$0	$0	$550	$0	$1,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$130	$0	$0	$0	$84	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$404	$0	$0	$0	$245	$0	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$95	$0	$0	$0	$57	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,493	$0	$0	$0	$936	$0	$3,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$6,481**	**$0**	**$0**	**$0**	**$5,155**	**$0**	**$21,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$744**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$744**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$40,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$59,936	$0	$0	$0	$0	$0	$0	$0	$17,557	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$40,316**	**$0**	**$59,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,557**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$5,297	$0	$7,678	$0	$0	$0	$0	$0	$0	$0	$2,040	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$806	$0	$1,199	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,434	$0	$3,646	$0	$0	$0	$0	$0	$0	$0	$1,044	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$569	$0	$853	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,117**	**$0**	**$13,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,655**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$49,434**	**$0**	**$76,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,212**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$473**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$9,842	$0	$0	$0	$0	$0	$32,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,567	$0	$0	$0	$0	$0	$3,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$238	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$817	$0	$0	$0	$0	$0	$2,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$191	$0	$0	$0	$0	$0	$470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$31,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,389	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,389**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$20,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$12,676**	**$0**	**$0**	**$0**	**$31,672**	**$0**	**$59,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,389**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$52,679**	**$0**	**$0**	**$0**	**$89,118**	**$0**	**$225,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,877**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27166	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$7,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$481,588**	**$251,361**	**$0**	**$0**	**$285,212**	**$0**	**$953,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,062**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**																	
27170	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27170	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27170	3100		FOOD SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS																	
27171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,702	$0	$1,514	$35,128	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$2,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,467	$0	$0	$0	$0	$0	$9,702	$0	$1,514	$35,128	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,467	$0	$0	$0	$0	$0	$9,702	$0	$1,514	$35,128	$0	$0	$0
27171	2000		SUPPORT SERVICES																	
27171	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$0	$0	$2,467	$0	$0	$0	$0	$0	$9,702	$0	$1,514	$35,128	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																	
27177	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS																	
27178	2000		SUPPORT SERVICES																	
27178	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$444,352	$354,338	$700,296	$0	$0	$51,947	$962,907	$0	$0	$0	$0	$0	$80,037	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$444,352	$354,338	$700,296	$0	$0	$51,947	$962,907	$0	$0	$0	$0	$0	$80,037	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$444,352	$354,338	$700,296	$0	$0	$51,947	$962,907	$0	$0	$0	$0	$0	$80,037	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$444,352	$354,338	$700,296	$0	$0	$51,947	$962,907	$0	$0	$0	$0	$0	$80,037	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27178	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$444,352	$354,338	$700,296	$0	$0	$51,947	$962,907	$0	$0	$0	$0	$0	$80,037	$0	$0	$0	$0
27179			WORKFORCE READINESS																	
27179	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																	
27179	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			TOTAL WORKFORCE READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			EARLY COLLEGE HIGH SCHOOL START-UP																	
27180	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES																	
27180	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"																	
27181	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$8,300	$0	$15,000	$0	$8,190	$0	$15,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$8,300	$0	$15,000	$0	$8,190	$0	$15,000	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$915	$0	$658	$0	$1,077	$0	$1,973	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$166	$0	$100	$0	$164	$0	$300	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$502	$0	$310	$0	$455	$0	$930	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$117	$0	$73	$0	$106	$0	$218	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$1,700	$0	$1,140	$0	$1,804	$0	$3,420	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$10,000	$0	$16,140	$0	$9,994	$0	$18,420	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$10,000	$0	$16,140	$0	$9,994	$0	$18,420	$0	$0	$0	$0
27183			NM GROWN FVV																	
27183	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27183	3100		FOOD SERVICES OPERATIONS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$581	$591	$587	$71	$591	$71	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$98
		56000	SUBTOTAL SUPPLIES	$581	$591	$587	$71	$591	$71	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$98
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$581	$591	$587	$71	$591	$71	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$98
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$581	$591	$587	$71	$591	$71	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$98
27183			TOTAL NM GROWN FVV	$581	$591	$587	$71	$591	$71	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$98
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM																	
27184	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																	
27185	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,339	$9,755	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,339	$9,755	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,339	$9,755	$0	$0
27185	2000		SUPPORT SERVICES																	
27185	2100		SUPPORT SERVICES-STUDENTS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,878	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,878	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,878	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$35,034	$39,018	$24,685	$3,609	$128,172	$4,204	$48,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	SUBTOTAL PROPERTY	$35,034	$39,018	$24,685	$3,609	$128,172	$4,204	$48,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$35,034	$39,018	$25,025	$3,609	$128,172	$4,204	$48,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$35,034	$39,018	$25,025	$3,609	$128,172	$4,204	$48,959	$0	$0	$1,878	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$35,034	$39,018	$25,025	$3,609	$128,172	$4,204	$48,959	$0	$0	$1,878	$0	$0	$0	$81,339	$9,755	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																	
27186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																	
27200	2000		SUPPORT SERVICES																	
27200	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$1,241,806	$1,427,328	$1,235,489	$62,909	$592,602	$110,225	$3,289,452	$429	$172,991	$53,840	$74,257	$37,727	$138,775	$209,200	$591,517	$23,142	$58,694
28000			STATE DIRECT GRANTS																	
28102			NATIONAL SCIENCE FOUNDATION																	
28102	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES																	
28102	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD																	
28108	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**																	
28119	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																	
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																	
28120	**2000**		**SUPPORT SERVICES**																	
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																	
28122	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																	
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV																	
28131	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES																	
28131	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																	
28133	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES																	
28133	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28133	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP																	
28138	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																	
28142	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																	
28142	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																	
28144	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**																	
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																	
28146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																	
28146	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH																	
28149	2000		SUPPORT SERVICES																	
28149	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH																	
28155	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28158			SUICIDE PREVENTION																	
28158	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																	
28158	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD																	
28167	2000		SUPPORT SERVICES																	
28167	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE																	
28178	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES																	
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																	
28180	2000		SUPPORT SERVICES																	
28180	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																	
28189	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$3,000	$2,200	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES																	
28189	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$3,000	$2,200	$0	$0	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																	
28190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,695	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$2,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$477	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$477	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$3,380	$0	$0	$0	$0	$6,381	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES																	
28190	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$9,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$9,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$9,118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$25,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$25,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$25,204**	**$3,380**	**$0**	**$0**	**$0**	**$0**	**$6,381**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																	
28191	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																	
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION																	
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM																	
28192	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL																	
28193	2000		SUPPORT SERVICES																	
28193	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																	
28194	2000		SUPPORT SERVICES																	
28194	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																	
28195	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																	
28196	2000		SUPPORT SERVICES																	
28196	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																	
28199	2000		SUPPORT SERVICES																	
28199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																	
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28201	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,687	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,687	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,037	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,528**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,828**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,828**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,828**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**																	
28202	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$3,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$5,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$9,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$24,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$24,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																	
28203	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,050	$3,400	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,050**	**$3,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$251	$211	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$59	$49	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$923**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$4,234	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$800	$640	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$1,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$7,140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$7,140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$248	$3,907	$0	$0	$0	$0	$6,161	$1,061	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$248	$3,907	$0	$0	$0	$0	$6,161	$1,061	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$774	$2,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$774	$2,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$9,456	$7,567	$0	$0	$0	$0	$7,735	$14,744	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES																	
28203	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$9,456	$7,567	$0	$0	$0	$0	$7,735	$14,744	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$37,660	$37,721	$0	$0	$0	$0	$14,928	$26,244	$0	$0	$0	$8,828	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS																	
29102			PRIVATE DIR GRANTS (CATEGORICAL)																	
29102	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$61	$0	$0	$0	$0	$0	$0	$9	$0	$233	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$14	$0	$0	$0	$0	$0	$0	$2	$0	$55	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11**	**$0**	**$894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$4,009	$0	$0	$0	$4,550	$0	$0	$0	$6,800	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,283	$2,600	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,009**	**$0**	**$0**	**$0**	**$4,550**	**$0**	**$0**	**$0**	**$8,083**	**$2,600**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$957	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$7,086	$0	$0	$0	$0	$0	$0	$697	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,499	$0	$0	$0	$20,225	$0	$839	$0	$1,063	$0	$0	$369	$0	$0	$77
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$27,496**	**$0**	**$839**	**$0**	**$1,063**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$77**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,000	$0	$0	$0	$5,520	$0	$0	$0	$0	$0	$0	$3,887	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$5,520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,887**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,227**	**$10,509**	**$0**	**$0**	**$0**	**$37,566**	**$0**	**$990**	**$0**	**$14,996**	**$2,600**	**$0**	**$4,953**	**$0**	**$0**	**$77**
29102	**2000**		**SUPPORT SERVICES**																	
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,203	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,203	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,203	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	SUBTOTAL PROPERTY	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,227	$0	$0	$0	$3,339	$0	$0	$0	$3,203	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
29102	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$6,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$6,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$14,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$14,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$7,442	$0	$0	$0	$0	$14,583	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$7,442	$0	$0	$0	$0	$14,583	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$8,669**	**$11,736**	**$0**	**$0**	**$0**	**$55,489**	**$0**	**$990**	**$0**	**$18,200**	**$2,617**	**$0**	**$4,953**	**$0**	**$0**	**$77**
29103			**TEEN PREGNANCY**																	
29103	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**																	
29103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**																	
29107	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,820	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,820**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$17,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$17,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$22,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,834**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																	
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29107	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$22,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,520**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																	
29114	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																	
29114	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																	
29123	**2000**		**SUPPORT SERVICES**																	
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																	
29125	**2000**		**SUPPORT SERVICES**																	
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**																	
29126	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29126	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																	
29130	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																	
29130	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$5,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$5,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$7,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$7,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
29130	3300		COMMUNITY SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$7,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																	
29131	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**																	
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																	
29132	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																	
29134	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																	
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																	
29135	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$31,262	$11,736	$0	$0	$0	$62,836	$0	$990	$0	$18,200	$6,137	$0	$4,953	$0	$0	$77
20000			TOTAL SPECIAL REVENUE FUNDS	$7,074,733	$8,509,131	$6,594,825	$595,560	$8,146,257	$357,240	$21,076,038	$235,053	$880,039	$203,646	$602,753	$657,715	$442,215	$9,527,900	$2,720,092	$254,121	$199,881
30000			CAPITAL PROJECT FUNDS																	
31100			BOND BUILDING																	
31100	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																	
31100	2600		OPERATION & MAINTENANCE OF PLANT																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$1,058,200	$182,597	$32,620	$333,209	$55,947	$5,097	$0	$0	$55,761	$0	$0	$0	$0	$132,111	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,058,200	$182,597	$32,620	$333,209	$55,947	$5,097	$0	$0	$55,761	$0	$0	$0	$0	$132,111	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$1,991,214	$3,864,762	$1,585	$114,565	$2,815,852	$71,504	$2,502,303	$0	$0	$0	$0	$0	$236,062	$2,238,784	$1,473,283	$0	$25,382
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,991,214	$3,864,762	$1,585	$114,565	$2,815,852	$71,504	$2,502,303	$0	$0	$0	$0	$0	$236,062	$2,238,784	$1,473,283	$0	$25,382
		56000	SUPPLIES																	
		56113	Software	$0	$0	$56,539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,200	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$56,539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,200	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$37,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,310	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$11,998	$0	$59,220	$0	$6,988	$0	$0	$0	$0	$0	$0	$0	$18,097	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$902	$344,635	$37,407	$0	$0	$3,861	$0	$0	$320	$0	$0	$0	$0	$135,744	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$902	$393,894	$37,407	$59,220	$0	$10,849	$0	$0	$320	$0	$0	$0	$0	$212,151	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$3,050,317	$4,441,253	$128,151	$506,994	$2,871,799	$87,450	$2,502,303	$0	$56,081	$0	$0	$0	$236,062	$2,606,246	$1,473,283	$0	$25,382
31100			TOTAL BOND BUILDING	$3,050,317	$4,441,253	$128,151	$506,994	$2,871,799	$87,450	$2,502,303	$0	$56,081	$0	$0	$0	$236,062	$2,606,246	$1,473,283	$0	$25,382
31200			PUBLIC SCHOOL CAPITAL OUTLAY																	
31200	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$149,470	$0	$181,275	$0	$0	$0	$98,496	$0	$36,258	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$149,470	$0	$181,275	$0	$0	$0	$98,496	$0	$36,258	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$149,470	$0	$181,275	$0	$0	$0	$98,496	$0	$36,258	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$149,470	$0	$181,275	$0	$0	$0	$98,496	$0	$36,258	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL																	
31300	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE																	
31400	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$5,372	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$5,372	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$190,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$190,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57112	Land Improvements	$88,345	$0	$0	$0	$164,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$110,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$27,413	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$88,345	$0	$0	$0	$274,141	$0	$0	$27,413	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$88,345	$0	$0	$0	$464,141	$0	$0	$32,785	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$88,345	$0	$0	$0	$464,141	$0	$0	$32,785	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																	
31500	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$429,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$429,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$429,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$429,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																	
31600	2000		SUPPORT SERVICES																	
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$17,617	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$17,617	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$17,617	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$17,617	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$1,380,425	$0	$0	$0	$0	$0	$618,140	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,380,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$618,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$367,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$76,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$696,591	$0	$0	$0	$0	$175,551	$0	$3,491	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,140,698**	**$0**	**$0**	**$0**	**$0**	**$175,551**	**$0**	**$3,491**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$2,521,123**	**$0**	**$0**	**$0**	**$0**	**$175,551**	**$618,140**	**$3,491**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$2,538,741**	**$0**	**$0**	**$0**	**$0**	**$175,551**	**$618,275**	**$3,491**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																	
31700	**2000**		**SUPPORT SERVICES**																	
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$13,385	$14,691	$8,808	$7,455	$16,936	$1,117	$16,106	$0	$2,610	$0	$7,902	$1,883	$3,394	$13,616	$2,006	$0	$841
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,385**	**$14,691**	**$8,808**	**$7,455**	**$16,936**	**$1,117**	**$16,106**	**$0**	**$2,610**	**$0**	**$7,902**	**$1,883**	**$3,394**	**$13,616**	**$2,006**	**$0**	**$841**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$13,385**	**$14,691**	**$8,808**	**$7,455**	**$16,936**	**$1,117**	**$16,106**	**$0**	**$2,610**	**$0**	**$7,902**	**$1,883**	**$3,394**	**$13,616**	**$2,006**	**$0**	**$841**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$13,385**	**$14,691**	**$8,808**	**$7,455**	**$16,936**	**$1,117**	**$16,106**	**$0**	**$2,610**	**$0**	**$7,902**	**$1,883**	**$3,394**	**$13,616**	**$2,006**	**$0**	**$841**
31700	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$325	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,171	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$325**	**$1,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,171**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$650,845	$338,337	$1,148,050	$495,517	$1,935,405	$15,750	$633,655	$0	$276,781	$0	$296,429	$57,494	$148,040	$191,593	$140,092	$11,134	$15,769
		54500	Construction Services	$267,122	$48,541	$85,114	$0	$292,973	$5,441	$217,120	$0	$0	$0	$59,277	$26,267	$13,116	$0	$3,360	$0	$15,170
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$290,286	$14,417	$0	$0	$0	$0	$0	$14,936	$0	$0	$0	$0	$7,165
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$917,967**	**$386,879**	**$1,233,164**	**$495,517**	**$2,518,663**	**$35,608**	**$850,775**	**$0**	**$276,781**	**$0**	**$355,706**	**$98,696**	**$161,156**	**$191,593**	**$143,452**	**$11,134**	**$38,104**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$243,355	$0	$125,087	$829	$101,956	$0	$40,125	$0	$0	$0	$0	$8,242	$85,558	$175,817	$10,147	$0	$0
		56118	General Supplies and Materials	$100,912	$166,574	$93,485	$28,404	$229,450	$7,842	$195,607	$0	$73,576	$0	$31,084	$16,459	$19,339	$53,450	$10,616	$0	$5,780
		56000	**SUBTOTAL SUPPLIES**	**$344,267**	**$166,574**	**$218,572**	**$29,233**	**$331,406**	**$7,842**	**$235,733**	**$0**	**$73,576**	**$0**	**$31,084**	**$24,701**	**$104,896**	**$229,267**	**$20,763**	**$0**	**$5,780**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$40,814	$113,428	$0	$0	$39,037	$0	$124,342	$0	$0	$0	$0	$0	$0	$53,861	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$12,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$156,946	$0	$0	$1,277	$0	$37,545	$0	$0	$6,725	$0	$0	$0	$0	$39,618	$0	$0	$0
		57312	Buses	$0	$0	$39,324	$242,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$35,180	$150,232	$58,550	$74,311	$51,914	$8,668	$140,723	$0	$32,248	$0	$38,596	$20,195	$0	$101,775	$46,039	$0	$0
		57332	Supply Assets ($5,000 or less)	$63,143	$78,806	$292,508	$122,890	$303,932	$14,723	$399,566	$28,980	$17,059	$15,611	$82,173	$1,274	$0	$409,632	$117,458	$0	$13,578
		57000	**SUBTOTAL PROPERTY**	**$296,082**	**$342,466**	**$390,382**	**$441,009**	**$406,913**	**$60,936**	**$664,631**	**$28,980**	**$56,032**	**$15,611**	**$120,769**	**$21,469**	**$0**	**$604,886**	**$163,497**	**$0**	**$13,578**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,558,317**	**$896,243**	**$1,843,178**	**$965,759**	**$3,256,982**	**$104,386**	**$1,751,138**	**$28,980**	**$406,389**	**$15,611**	**$507,559**	**$144,866**	**$266,052**	**$1,033,917**	**$327,713**	**$11,134**	**$57,463**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,571,701**	**$910,934**	**$1,851,986**	**$973,214**	**$3,273,918**	**$105,502**	**$1,767,244**	**$28,980**	**$408,999**	**$15,611**	**$515,461**	**$146,748**	**$269,447**	**$1,047,533**	**$329,719**	**$11,134**	**$58,304**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
31800			ENERGY EFFICIENCY ACT																	
31800	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,068	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,068	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,068	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,068	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																	
31900	2000		SUPPORT SERVICES																	
31900	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$83,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$83,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$83,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$83,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,407	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$13,637	$7,683	$0	$0	$0	$0	$0	$138,326	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$13,637	$7,683	$0	$0	$0	$0	$0	$141,733	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$90	$167,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$313,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$90	$480,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$67,093	$11,744	$0	$0	$0	$0	$0	$15,936	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$943	$69,506	$0	$0	$0	$0	$0	$43,222	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$68,037	$81,250	$0	$0	$0	$0	$0	$59,159	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$16,450	$13,077	$0	$0	$0	$0	$0	$46,648	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$24,726	$157,982	$0	$0	$0	$0	$0	$83,534	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$41,176	$171,059	$0	$0	$0	$0	$0	$130,182	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$122,940	$740,831	$0	$0	$0	$0	$0	$331,074	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$205,940	$740,831	$0	$0	$0	$0	$0	$331,074	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																	
32100	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$4,710,363	$5,359,226	$1,980,137	$1,686,148	$9,896,089	$192,952	$4,698,811	$211,235	$465,080	$372,436	$1,464,810	$150,239	$505,509	$3,752,276	$1,849,070	$47,392	$83,685
40000			DEBT SERVICE FUNDS																	
41000			DEBT SERVICES																	
41000	2000		SUPPORT SERVICES																	
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$51,403	$69,720	$39,320	$4,679	$6,236	$3,044	$55,194	$0	$9,257	$0	$0	$0	$6,639	$34,438	$7,089	$0	$1,020

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$51,403	$69,720	$39,320	$4,679	$6,236	$3,044	$55,194	$0	$9,257	$0	$0	$0	$6,639	$34,438	$7,089	$0	$1,020
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$51,403	$69,720	$39,320	$4,679	$6,236	$3,044	$55,194	$0	$9,257	$0	$0	$0	$6,639	$34,438	$7,089	$0	$1,020
41000	2000		SUBTOTAL SUPPORT SERVICES	$51,403	$69,720	$39,320	$4,679	$6,236	$3,044	$55,194	$0	$9,257	$0	$0	$0	$6,639	$34,438	$7,089	$0	$1,020
41000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0
		58311	Bond Principal Payment	$1,830,000	$4,780,000	$3,215,000	$350,000	$1,620,000	$230,000	$4,475,000	$0	$715,000	$0	$0	$0	$675,000	$6,475,000	$950,000	$0	$75,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$575,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$865,499	$988,362	$2,325,420	$89,706	$384,225	$56,062	$982,636	$0	$191,712	$0	$0	$0	$91,933	$999,041	$246,934	$0	$26,758
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$197,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$2,695,499	$5,768,362	$5,540,420	$439,706	$2,004,225	$286,062	$6,230,439	$0	$906,712	$0	$0	$0	$767,023	$7,474,041	$1,196,934	$0	$101,758
41000	5000		SUBTOTAL DEBT SERVICE	$2,695,499	$5,768,362	$5,540,420	$439,706	$2,004,225	$286,062	$6,230,439	$0	$906,712	$0	$0	$0	$767,023	$7,474,041	$1,196,934	$0	$102,581
41000			TOTAL DEBT SERVICES	$2,746,902	$5,838,082	$5,579,740	$444,386	$2,010,461	$289,107	$6,285,633	$0	$915,969	$0	$0	$0	$773,662	$7,508,479	$1,204,023	$0	$103,601
42000			DEFERRED SICK LEAVE																	
42000	2000		SUPPORT SERVICES																	
42000	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52914	Deferred Sick Leave Reserve	$0	$0	$5,243	$0	$8,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$5,243	$0	$8,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$5,243	$0	$8,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$5,243	$0	$8,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$5,243	$0	$8,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																	
43000	2000		SUPPORT SERVICES																	
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$0	$0	$0	$4,275	$6,230	$0	$0	$0	$0	$0	$3,163	$0	$0	$0	$101	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$4,275	$6,230	$0	$0	$0	$0	$0	$3,163	$0	$0	$0	$101	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$4,275	$6,230	$0	$0	$0	$0	$0	$3,163	$0	$0	$0	$101	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$4,275	$6,230	$0	$0	$0	$0	$0	$3,163	$0	$0	$0	$101	$0	$0
43000	5000		DEBT SERVICE																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$400,000	$3,550,000	$0	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$22,688	$10,122	$0	$0	$0	$0	$0	$16,450	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$422,688	$3,560,122	$0	$0	$0	$0	$0	$366,450	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$422,688	$3,560,122	$0	$0	$0	$0	$0	$366,450	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$426,963	$3,566,352	$0	$0	$0	$0	$0	$369,613	$0	$0	$0	$101	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$2,746,902	$5,838,082	$5,584,984	$871,348	$5,585,349	$289,107	$6,285,633	$0	$915,969	$0	$369,613	$0	$773,662	$7,508,479	$1,204,124	$0	$103,601
GRAND TOTAL EXPENDITURES - ALL FUNDS				$47,711,267	$45,981,831	$36,682,703	$7,642,897	$74,293,993	$2,989,716	$84,123,365	$2,312,533	$7,345,132	$2,947,182	$6,874,769	$6,498,423	$5,490,354	$79,367,954	$18,823,311	$1,155,882	$2,181,411

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
10000			GENERAL FUNDS																
11000			OPERATIONAL																
11000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$1,618,292	$524,691	$1,798,627	$14,850,835	$570,216	$3,180,121	$1,033,462	$2,504,650	$1,108,150	$679,308	$11,346,759	$2,701,635	$1,077,149	$2,221,260	$34,629,888	$1,061,861
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0
		51300	Additional Compensation	$30,689	$15,277	$83,365	$459,242	$12,776	$183,958	$80,420	$121,475	$85,314	$35,745	$442,114	$193,070	$5,167	$64,880	$653,795	$50,611
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,648,981	$539,968	$1,881,992	$15,310,077	$582,992	$3,364,079	$1,113,882	$2,626,125	$1,193,464	$715,053	$11,788,873	$2,894,705	$1,082,316	$2,286,140	$35,284,024	$1,112,472
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$214,914	$73,208	$234,448	$1,911,759	$75,216	$428,413	$141,529	$328,518	$157,935	$91,140	$1,483,218	$365,720	$139,329	$296,032	$4,490,163	$139,121
		52112	ERA - Retiree Health	$32,651	$11,209	$35,657	$290,827	$11,440	$65,161	$21,526	$49,965	$24,021	$13,862	$225,867	$55,946	$21,780	$45,026	$682,483	$21,640
		52210	FICA Payments	$91,376	$32,218	$109,736	$882,475	$31,384	$190,377	$62,100	$153,836	$56,294	$41,379	$672,162	$162,938	$2,131	$131,652	$2,014,189	$63,089
		52220	Medicare Payments	$22,144	$6,922	$25,664	$206,382	$7,340	$44,551	$14,523	$35,978	$16,619	$9,678	$157,235	$38,106	$15,282	$30,790	$471,011	$14,755
		52311	Health and Medical Premiums	$170,516	$73,454	$162,416	$1,785,890	$100,139	$375,354	$161,450	$195,463	$95,344	$71,499	$1,079,574	$344,026	$86,174	$234,420	$3,680,281	$148,829
		52312	Life	$2,275	$1,010	$2,156	$28,255	$758	$2,011	$643	$2,912	$331	$463	$15,145	$3,385	$1,319	$1,582	$58,021	$658
		52313	Dental	$11,088	$4,196	$10,555	$144,703	$6,247	$22,877	$8,508	$12,377	$5,721	$0	$65,708	$21,722	$5,062	$14,262	$250,408	$9,035
		52314	Vision	$1,926	$435	$2,070	$0	$1,030	$4,460	$1,408	$2,316	$1,087	$0	$11,498	$3,407	$988	$2,670	$45,706	$1,248
		52315	Disability	$2,025	$277	$3,563	$18,094	$0	$0	$0	$6,041	$0	$0	$15,276	$0	$933	$4,380	$140,080	$657
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$16	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$8,008	$4,716	$130,675	$93,810	$15,334	$30,696	$7,701	$25,264	$4,587	$0	$281,100	$30,447	$104	$15,062	$112,860	$0
		52710	Workers Compensation Premium	$367	$5,786	$0	$0	$5,486	$40,035	$0	$19,874	$7,963	$8,673	$300,000	$80,003	$72	$0	$517,558	$0
		52720	Workers Compensation Employer's Fee	$0	$137	$463	$5,353	$820	$1,026	$15,883	$0	$532	$218	$3,057	$467	$0	$1,086	$8,824	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$2,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$557,290	$216,028	$717,403	$5,367,547	$255,193	$1,204,962	$435,671	$832,544	$370,435	$236,912	$4,309,855	$1,106,166	$273,172	$776,961	$12,471,585	$399,357
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$12,254	$9,712	$2,718	$171,736	$3,311	$31,224	$1,834	$7,129	$400	$0	$8,515	$2,576	$0	$6,359	$37,563	$10,881
		53414	Other Services	$39,488	$0	$0	$0	$0	$0	$24	$5,662	$0	$0	$0	$0	$0	$952	$0	$0
		53711	Other Charges	$9,250	$1,570	$11,475	$185	$798	$22,800	$14,213	$3,127	$33,358	$0	$196,454	$7,255	$0	$200	$35,162	$94
		53760	Tuition For Concurrent Enrollment	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$2,258	$11,946	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$60,992	$11,282	$14,618	$171,921	$4,108	$54,025	$16,072	$15,918	$33,758	$0	$207,227	$21,777	$0	$7,511	$72,725	$10,975
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$14,040	$350	$75	$756	$23,475	$98	$0	$0	$683	$0	$0	$0	$10,631
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$21,539	$0	$0	$20,070	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$14,040	$1,749	$21,614	$756	$23,475	$20,168	$0	$0	$683	$0	$0	$0	$10,631
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$7,013	$0	$1,431	$4,400	$0	$0	$368	$0	$0	$0	$310	$5,545	$0
		55817	Student Travel	$4,343	$4,802	$11,000	$221,832	$2,714	$62,195	$8,092	$15,458	$10,305	$0	$415	$57,586	$0	$16,934	$203,747	$13,110
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$463	$0	$0	$0	$0	$2,979	$225	$0	$0	$0	$1,434	$737	$0	$75	$33,532	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,726	$12,882	$0	$65,036	$19,221	$32,101	$31,309	$90	$18,971	$2,716	$88,966	$10,196	$2,126	$24,750	$69,834	$3,405
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$17,533	$17,684	$11,000	$293,881	$21,935	$98,706	$44,026	$15,548	$29,276	$3,084	$90,929	$68,519	$2,126	$42,069	$312,658	$16,515
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$913	$0	$799	$30,019	$15,810	$0	$142	$1,704	$0	$25,967	$430	$28,143	$108,690	$9,490
		56113	Software	$4,832	$110,597	$4,604	$3,908	$5,497	$17,425	$3,508	$0	$0	$0	$98	$0	$3,737	$3,675	$11,739	$667
		56118	General Supplies and Materials	$47,429	$58,942	$52,138	$1,121,985	$20,314	$75,520	$25,133	$1,102	$36,637	$18,816	$76,914	$87,143	$13,983	$64,337	$286,440	$72,665
		56000	SUBTOTAL SUPPLIES	$52,261	$169,539	$57,655	$1,125,893	$26,610	$122,964	$44,451	$1,102	$36,779	$20,520	$77,012	$113,110	$18,150	$96,154	$406,869	$82,821
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,995	$0	$0
		57332	Supply Assets ($5,000 or less)	$13,175	$0	$128	$34,684	$0	$6,903	$13,255	$0	$0	$0	$0	$6,274	$1,612	$5,377	$53,833	$98
		57000	SUBTOTAL PROPERTY	$13,175	$0	$128	$34,684	$0	$6,903	$13,255	$0	$0	$0	$0	$6,274	$1,612	$15,372	$53,833	$98
11000	1000		SUBTOTAL INSTRUCTION	$2,350,232	$954,500	$2,682,797	$22,318,045	$892,587	$4,873,253	$1,668,114	$3,514,711	$1,683,879	$975,568	$16,473,896	$4,211,234	$1,377,376	$3,224,207	$48,601,693	$1,632,868
11000	2000		SUPPORT SERVICES																
11000	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51100	Salaries Expense	$55,419	$230,564	$183,836	$1,394,561	$2,927	$344,044	$87,110	$320,963	$125,505	$17,439	$1,118,066	$180,044	$91,650	$213,603	$5,113,484	$67,915
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,548	$2,148	$1,500	$722	$880	$0	$0	$2,115	$0	$7,057	$600	$0	$4,590	$19,875	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,419**	**$235,112**	**$185,984**	**$1,396,061**	**$3,649**	**$344,924**	**$87,110**	**$320,963**	**$127,620**	**$17,439**	**$1,125,123**	**$180,644**	**$91,650**	**$218,193**	**$5,133,359**	**$67,915**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$6,828	$31,017	$24,457	$183,582	$480	$45,357	$11,455	$42,207	$16,782	$1,986	$147,672	$23,676	$10,405	$28,693	$669,595	$8,931
		52112	ERA - Retiree Health	$1,038	$4,606	$3,720	$27,922	$73	$6,898	$1,742	$6,419	$2,552	$302	$22,460	$3,613	$1,783	$4,364	$101,675	$1,358
		52210	FICA Payments	$2,871	$14,212	$11,188	$81,943	$226	$19,213	$4,884	$18,413	$5,323	$936	$65,964	$9,891	$194	$11,927	$291,345	$3,655
		52220	Medicare Payments	$705	$3,324	$2,617	$19,164	$53	$4,493	$1,142	$4,306	$1,679	$219	$15,428	$2,313	$1,316	$2,789	$68,138	$855
		52311	Health and Medical Premiums	$12,211	$8,244	$13,860	$131,115	$0	$40,897	$10,907	$30,628	$9,532	$0	$55,907	$25,844	$3,436	$45,145	$686,046	$11,797
		52312	Life	$127	$363	$207	$16,362	$0	$176	$45	$313	$30	$14	$1,230	$206	$103	$210	$7,902	$62
		52313	Dental	$803	$865	$1,359	$9,980	$0	$2,154	$539	$1,801	$1,109	$0	$5,421	$1,557	$770	$2,946	$48,265	$669
		52314	Vision	$140	$122	$184	$0	$0	$318	$109	$276	$99	$0	$1,202	$285	$146	$461	$8,566	$119
		52315	Disability	$0	$145	$56	$2,235	$0	$0	$0	$993	$0	$0	$2,461	$0	$173	$423	$21,284	$109
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$375	$1,336	$0	$0	$867	$0	$0	$2,975	$368	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$21	$2,067	$0	$0	$310	$5,489	$0	$6,411	$813	$0	$50,000	$0	$67	$0	$41,692	$0
		52720	Workers Compensation Employer's Fee	$0	$35	$34	$11,909	$9	$50	$15	$0	$52	$5	$211	$25	$0	$127	$1,198	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,118**	**$66,335**	**$57,682**	**$484,212**	**$2,018**	**$125,047**	**$30,837**	**$114,741**	**$38,340**	**$3,461**	**$367,956**	**$67,411**	**$18,392**	**$97,084**	**$1,945,704**	**$27,575**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$4,200	$21,819	$0	$0	$0	$4,177	$30,557	$0	$0	$95,871	$0	$0	$0	$454,987	$0
		53212	Speech Therapists - Contracted	$0	$885	$164,021	$1,003,043	$23,192	$130,799	$0	$0	$0	$0	$679,552	$166,650	$1,786	$44,860	$244,982	$0
		53213	Occupational Therapists - Contracted	$0	$0	$55,165	$0	$0	$55,909	$0	$30,136	$0	$0	$342,574	$107,250	$0	$0	$104,859	$0
		53214	Therapists - Contracted	$0	$0	$73,166	$0	$0	$55,436	$0	$12,539	$0	$0	$201,377	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$39	$175,625	$499,598	$27,486	$0	$0	$4,251	$0	$0	$166,487	$121,770	$0	$0	$46,603	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$3,436	$5,722	$0	$0	$0	$0	$14,995	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$4,295	$0	$0	$9,575	$0	$0	$130,118	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$2,356	$1,246	$7,974	$139	$628	$0	$0	$510	$0	$6,271	$0	$0	$705	$3,318	$0
		53414	Other Services	$32,160	$10,874	$0	$0	$0	$0	$9,789	$0	$0	$0	$0	$85	$0	$0	$0	$0
		53711	Other Charges	$0	$190	$0	$0	$0	$0	$0	$0	$2,062	$0	$2,104	$0	$0	$0	$240,219	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,160**	**$18,543**	**$491,042**	**$1,510,614**	**$58,547**	**$248,494**	**$13,966**	**$87,058**	**$2,572**	**$0**	**$1,639,349**	**$395,755**	**$1,786**	**$45,565**	**$1,094,969**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,390	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,788	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,178**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$40	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$405
		55813	Employee Travel - Non-Teachers	$0	$132	$0	$24,065	$0	$210	$0	$67	$0	$0	$413	$134	$0	$0	$14,352	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,904	$15,185	$0	$83,135	$0	$5,911	$0	$0	$833	$16,752	$0	$21,657	$2,418	$0	$189,318	$20,503
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,904**	**$15,316**	**$0**	**$107,200**	**$40**	**$6,120**	**$0**	**$67**	**$1,016**	**$16,752**	**$413**	**$21,791**	**$2,418**	**$0**	**$203,669**	**$20,908**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$13,778	$0	$0	$0	$0	$0	$0	$0	$10,421	$2,631	$0	$0	$769
		56118	General Supplies and Materials	$1,702	$4,280	$1,466	$13,780	$503	$2,660	$0	$1,312	$661	$2,790	$1,148	$3,576	$600	$3,853	$35,114	$5,917
		56000	**SUBTOTAL SUPPLIES**	**$1,702**	**$4,280**	**$1,466**	**$27,558**	**$503**	**$2,660**	**$0**	**$1,312**	**$661**	**$2,790**	**$1,148**	**$13,997**	**$3,231**	**$3,853**	**$35,114**	**$6,686**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$263	$0	$1,870	$0	$0	$0	$0	$0	$0	$0	$0	$77	$480	$395	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$263**	**$0**	**$1,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$480**	**$395**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$136,302**	**$339,849**	**$736,174**	**$3,527,516**	**$64,756**	**$727,246**	**$131,912**	**$524,141**	**$170,209**	**$40,444**	**$3,236,167**	**$679,597**	**$117,555**	**$365,174**	**$8,413,211**	**$123,084**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$72,092	$736,056	$0	$102,733	$57,921	$46,700	$24,342	$0	$348,638	$145,769	$0	$28,941	$824,598	$87,346
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,250	$5,500	$0	$11,769	$9,836	$0	$0	$0	$75	$0	$1,126	$40,033	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$72,092**	**$738,306**	**$5,500**	**$102,733**	**$69,690**	**$56,536**	**$24,342**	**$0**	**$348,638**	**$145,844**	**$0**	**$30,067**	**$864,631**	**$87,346**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$9,480	$97,084	$723	$13,510	$9,164	$7,434	$4,641	$0	$45,846	$19,160	$0	$3,954	$112,067	$11,486
		52112	ERA - Retiree Health	$0	$0	$1,442	$14,766	$110	$2,055	$1,394	$1,131	$706	$0	$6,973	$2,914	$0	$601	$17,045	$1,747
		52210	FICA Payments	$0	$0	$4,047	$42,104	$280	$5,513	$3,948	$3,502	$1,810	$0	$18,949	$7,734	$0	$1,427	$48,316	$5,090
		52220	Medicare Payments	$0	$0	$946	$9,847	$65	$1,289	$923	$819	$423	$0	$4,432	$1,809	$0	$334	$11,300	$1,190
		52311	Health and Medical Premiums	$0	$0	$11,276	$84,070	$0	$18,183	$8,402	$0	$8,949	$0	$48,501	$41,133	$0	$17,556	$139,554	$7,509
		52312	Life	$0	$0	$169	$16,362	$0	$85	$31	$63	$11	$0	$613	$300	$0	$54	$1,533	$43
		52313	Dental	$0	$0	$521	$8,543	$0	$1,423	$419	$0	$589	$0	$4,083	$1,734	$0	$1,021	$8,862	$371
		52314	Vision	$0	$0	$154	$0	$0	$271	$84	$76	$102	$0	$938	$450	$0	$205	$1,793	$0
		52315	Disability	$0	$0	$71	$955	$0	$0	$0	$195	$0	$0	$481	$0	$0	$0	$2,982	$133
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,440	$193	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,300	$0	$1,910	$465	$0	$25,000	$0	$0	$0	$8,628	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$27	$110	$0	$27	$10	$0	$17	$0	$101	$32	$0	$33	$211	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$28,135**	**$273,841**	**$1,178**	**$43,656**	**$24,375**	**$16,571**	**$17,908**	**$0**	**$155,917**	**$75,265**	**$0**	**$25,185**	**$352,291**	**$27,582**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$4,261	$0	$0	$0	$0	$0	$0	$0	$16,271	$0	$0	$6,271	$0
		53414	Other Services	$118	$0	$0	$0	$0	$0	$0	$0	$49,220	$0	$0	$0	$0	$0	$150	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$535	$0	$0	$1,216	$0	$0	$9,582	$0	$0	$94,851	$12,922
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$118**	**$0**	**$0**	**$4,261**	**$0**	**$535**	**$0**	**$0**	**$50,436**	**$0**	**$0**	**$25,853**	**$0**	**$0**	**$101,273**	**$12,922**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,130	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$8,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,130**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,259	$0	$0	$0	$0	$0	$0	$0	$1,091	$0	$0	$11,295	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0	$749	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$1,857	$2,200	$0	$3,983	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,259**	**$0**	**$920**	**$415**	**$0**	**$0**	**$0**	**$0**	**$2,948**	**$2,200**	**$0**	**$16,028**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$17,301	$439	$0	$0	$0	$0	$2,288	$0	$0	$116	$0
		56114	Library And Audio-Visual	$0	$0	$0	$60,256	$0	$0	$2,351	$4,735	$0	$0	$0	$451	$0	$844	$172,871	$0
		56118	General Supplies and Materials	$30,927	$0	$253	$1,710	$0	$23,767	$83	$14,938	$12,171	$0	$524	$22,718	$249	$2,258	$102,188	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,927**	**$0**	**$253**	**$61,966**	**$0**	**$41,068**	**$2,873**	**$19,673**	**$12,171**	**$0**	**$524**	**$25,457**	**$249**	**$3,101**	**$275,175**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0	$339	$0
		57000	**SUBTOTAL PROPERTY**	**$2,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**	**$0**	**$0**	**$339**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$33,410**	**$0**	**$100,480**	**$1,079,633**	**$6,678**	**$197,298**	**$97,353**	**$92,779**	**$104,856**	**$0**	**$505,079**	**$300,225**	**$2,449**	**$58,353**	**$1,609,736**	**$127,850**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$133,372	$532,521	$88,280	$129,132	$108,495	$196,934	$114,224	$92,056	$229,473	$130,200	$0	$96,900	$908,388	$86,575
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,425	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,500	$26,925	$585	$0	$1,200	$36,852	$11,172	$0	$0	$3,000	$0	$0	$5,175	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$136,872**	**$559,446**	**$88,865**	**$129,132**	**$109,695**	**$233,786**	**$125,396**	**$92,056**	**$242,898**	**$133,200**	**$0**	**$96,900**	**$913,563**	**$86,575**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$16,861	$70,020	$11,686	$16,981	$14,425	$26,447	$16,697	$12,105	$28,281	$17,516	$0	$12,742	$119,893	$11,385
		52112	ERA - Retiree Health	$0	$0	$2,564	$10,650	$1,777	$2,583	$2,194	$4,022	$2,539	$1,841	$4,301	$2,664	$0	$1,938	$18,235	$1,731
		52210	FICA Payments	$0	$0	$8,192	$30,604	$5,123	$7,823	$6,329	$13,843	$4,064	$5,431	$13,518	$8,203	$0	$5,988	$51,596	$5,089
		52220	Medicare Payments	$0	$0	$1,916	$7,409	$1,198	$1,830	$1,480	$3,238	$1,748	$1,270	$3,162	$1,918	$0	$1,401	$12,348	$1,190
		52311	Health and Medical Premiums	$0	$0	$14,155	$77,362	$8,763	$3,932	$9,987	$14,264	$3,854	$6,695	$30,616	$1,339	$0	$0	$81,544	$9,748
		52312	Life	$0	$0	$113	$451	$78	$57	$41	$172	$32	$40	$221	$113	$0	$28	$1,494	$48
		52313	Dental	$0	$0	$663	$1,922	$512	$0	$584	$731	$887	$0	$1,848	$0	$0	$0	$4,454	$639
		52314	Vision	$0	$0	$177	$0	$89	$0	$102	$160	$33	$0	$337	$0	$0	$0	$947	$111
		52315	Disability	$0	$0	$422	$605	$0	$0	$0	$178	$0	$0	$262	$0	$0	$313	$3,772	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,457	$0	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$879	$1,413	$0	$2,689	$682	$0	$9,000	$0	$0	$0	$14,125	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$45	$64	$13	$18	$13	$0	$52	$13	$69	$14	$0	$17	$129	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$45,109**	**$199,089**	**$32,574**	**$34,637**	**$35,154**	**$65,744**	**$31,086**	**$27,395**	**$91,616**	**$31,767**	**$0**	**$22,428**	**$308,537**	**$29,955**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$2,600	$6,549	$3,583	$4,996	$6,592	$1,468	$3,642	$0	$0	$4,079	$1,945	$0	$6,685	$6,354	$3,068
		53411	Auditing	$14,895	$11,462	$28,752	$28,848	$14,121	$12,900	$12,002	$32,903	$11,462	$7,740	$32,557	$19,433	$11,462	$24,244	$26,781	$17,640
		53412	Bond/Board Elections	$0	$0	$4,195	$13,425	$0	$0	$2,715	$0	$0	$0	$0	$0	$0	$0	$49,219	$0
		53413	Legal	$6,771	$4,178	$30,446	$22,284	$2,688	$1,323	$2,914	$18,508	$8,719	$1,864	$100,991	$70,345	$2,343	$15,210	$59,338	$4,467
		53414	Other Services	$6,137	$0	$6,522	$5,447	$0	$0	$420	$31,900	$4,512	$0	$0	$1,899	$0	$3,964	$63	$0
		53711	Other Charges	$710	$2,842	$7,706	$381	$2,136	$44	$3,016	$10,849	$15,241	$0	$38,852	$2,197	$0	$6,746	$17,498	$0
		53712	County Tax Collection Costs	$0	$0	$229	$2,604	$127	$256	$94	$437	$0	$115	$977	$413	$0	$482	$5,274	$81
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$28,514**	**$21,082**	**$84,399**	**$76,572**	**$24,068**	**$21,115**	**$22,628**	**$98,238**	**$39,934**	**$9,719**	**$177,457**	**$96,233**	**$13,805**	**$57,330**	**$164,528**	**$25,255**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$616	$0	$6,533	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$272	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$5,389	$0	$0	$0	$12,966	$0	$3,917	$0	$0	$4,797	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,389**	**$300**	**$0**	**$272**	**$14,490**	**$0**	**$10,449**	**$0**	**$0**	**$4,797**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$145	$0	$515	$0	$683	$1,147	$3,166	$2,203	$809	$0	$3,620	$2,512	$1,097	$15,191	$0	$2,551
		55811	Board Travel	$0	$0	$105	$10,577	$0	$549	$1,377	$2,556	$0	$0	$25,370	$1,132	$0	$0	$3,562	$267
		55812	Board Training	$3,250	$0	$1,699	$3,254	$1,065	$2,845	$790	$11,027	$2,420	$0	$7,230	$3,178	$2,360	$1,480	$2,708	$100
		55813	Employee Travel - Non-Teachers	$0	$255	$105	$2,227	$0	$0	$3,841	$7,567	$0	$1,615	$343	$28	$0	$148	$22,099	$616
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$706	$45,067	$1,200	$8,431	$0	$2,568	$0	$815	$72,208	$1,240	$4,568	$8,745	$12,788	$1,725
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,395**	**$255**	**$3,129**	**$61,125**	**$2,948**	**$12,971**	**$9,173**	**$25,921**	**$3,229**	**$2,430**	**$108,771**	**$8,090**	**$8,025**	**$25,564**	**$41,176**	**$5,259**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$1,257	$46,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$6,128	$8,335	$4,304	$1,594	$0	$1,852	$3,552	$9,556	$0	$2,769	$4,107	$696
		56118	General Supplies and Materials	$0	$755	$3,661	$107,928	$1,176	$4,048	$1,138	$620	$3,004	$0	$21,833	$1,137	$0	$1,748	$9,051	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$755**	**$4,918**	**$154,410**	**$7,304**	**$12,383**	**$5,442**	**$2,214**	**$3,004**	**$1,852**	**$25,385**	**$10,693**	**$0**	**$4,517**	**$13,158**	**$696**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$1,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,777	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$810	$0	$649	$0	$0	$0	$0	$8,710	$783	$0	$0	$6,447	$12,302
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,616**	**$0**	**$649**	**$0**	**$0**	**$0**	**$0**	**$8,710**	**$783**	**$0**	**$9,777**	**$6,447**	**$12,302**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$31,908**	**$27,481**	**$274,727**	**$1,053,258**	**$156,032**	**$225,377**	**$182,092**	**$436,352**	**$202,649**	**$133,453**	**$659,633**	**$280,765**	**$21,830**	**$216,517**	**$1,447,410**	**$160,042**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$204,428	$103,350	$365,600	$1,762,664	$0	$375,371	$110,375	$329,227	$156,601	$70,700	$1,260,848	$410,070	$166,793	$193,392	$2,720,063	$37,371
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,500	$500	$444	$4,000	$0	$0	$1,000	$1,500	$21,093	$0	$37,790	$10,000	$0	$0	$77,968	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$205,928**	**$103,850**	**$366,044**	**$1,766,664**	**$0**	**$375,371**	**$111,375**	**$330,727**	**$177,694**	**$70,700**	**$1,298,639**	**$420,070**	**$166,793**	**$193,392**	**$2,798,031**	**$37,371**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$27,080	$13,656	$47,624	$229,460	$0	$49,361	$14,646	$43,452	$21,101	$9,297	$161,611	$54,264	$21,145	$25,431	$367,149	$4,914
		52112	ERA - Retiree Health	$4,119	$2,098	$7,243	$34,899	$0	$7,507	$2,228	$6,609	$3,210	$1,414	$24,877	$8,267	$3,336	$3,868	$55,841	$747
		52210	FICA Payments	$12,531	$6,417	$21,451	$102,037	$0	$21,777	$6,758	$19,834	$7,087	$4,383	$71,932	$23,528	$922	$10,750	$162,682	$2,317
		52220	Medicare Payments	$2,930	$1,501	$5,017	$23,865	$0	$5,093	$1,580	$4,639	$2,384	$1,025	$16,823	$5,503	$2,308	$2,514	$38,046	$542
		52311	Health and Medical Premiums	$5,371	$0	$35,082	$160,175	$0	$31,965	$3,196	$11,459	$8,903	$0	$143,205	$50,083	$10,039	$25,902	$236,304	$0
		52312	Life	$228	$111	$508	$5,448	$0	$231	$57	$338	$20	$28	$1,671	$501	$106	$73	$4,229	$14
		52313	Dental	$353	$478	$2,469	$11,367	$0	$3,184	$373	$1,349	$584	$0	$10,022	$3,587	$683	$1,510	$13,151	$0
		52314	Vision	$71	$103	$580	$0	$0	$552	$0	$268	$102	$0	$1,927	$681	$147	$263	$2,555	$0
		52315	Disability	$183	$0	$862	$2,206	$0	$0	$0	$546	$0	$0	$1,595	$0	$0	$415	$12,499	$123
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$987	$620	$0	$0	$0	$0	$0	$3,969	$252	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$42	$620	$0	$0	$0	$5,205	$0	$3,157	$1,103	$0	$35,000	$0	$76	$0	$16,022	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$84	$302	$0	$75	$18	$0	$34	$9	$286	$64	$0	$44	$346	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$53,894**	**$25,618**	**$120,919**	**$569,757**	**$0**	**$124,950**	**$28,855**	**$95,618**	**$44,780**	**$16,157**	**$468,949**	**$146,477**	**$38,762**	**$70,769**	**$908,825**	**$8,662**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$1,501	$425	$140	$3,058	$0	$3,452	$340	$0	$4,712	$0	$417	$3,268	$1,844	$3,611	$5,102	$0
		53414	Other Services	$2,675	$0	$1,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$9,904	$0	$0	$0	$0	$30	$50	$315	$6,352	$0	$162	$410	$0	$0	$3,433	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,080**	**$425**	**$2,131**	**$3,058**	**$0**	**$3,482**	**$390**	**$315**	**$11,064**	**$0**	**$579**	**$3,678**	**$1,844**	**$3,611**	**$8,534**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$29,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$452**	**$0**	**$29,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$100	$1,855	$0	$0	$0	$0	$1,141	$146	$195	$9,697	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$149	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$13,179	$0	$7,719	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$149**	**$0**	**$0**	**$0**	**$0**	**$220**	**$1,855**	**$0**	**$0**	**$0**	**$0**	**$1,141**	**$13,325**	**$195**	**$17,416**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$1,322	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,915	$285	$3,080	$45,103	$0	$3,861	$156	$4,540	$2,890	$0	$18,790	$84	$8,206	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,237**	**$285**	**$3,080**	**$45,103**	**$0**	**$3,861**	**$244**	**$4,540**	**$2,890**	**$0**	**$18,790**	**$84**	**$8,206**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$460	$0	$0	$3,574	$0	$1,620	$54	$0	$0	$0	$0	$158	$3,422	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$460**	**$0**	**$0**	**$3,574**	**$0**	**$1,620**	**$54**	**$0**	**$0**	**$0**	**$0**	**$158**	**$3,422**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$278,748**	**$130,178**	**$492,174**	**$2,388,609**	**$0**	**$539,014**	**$142,773**	**$431,201**	**$236,428**	**$86,857**	**$1,786,956**	**$571,608**	**$232,352**	**$267,966**	**$3,732,806**	**$46,033**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$74,480	$84,443	$344,306	$629,439	$70,155	$271,135	$83,904	$170,104	$101,107	$38,639	$677,330	$97,632	$0	$107,116	$473,885	$0
		51200	Overtime Expense	$0	$0	$0	$5,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$500	$80	$13,418	$0	$0	$600	$800	$1,100	$0	$8,204	$7,800	$0	$1,399	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$74,480**	**$84,943**	**$344,386**	**$648,300**	**$70,155**	**$271,135**	**$84,504**	**$170,904**	**$102,207**	**$38,639**	**$685,534**	**$105,432**	**$0**	**$108,515**	**$473,885**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$9,794	$11,170	$45,037	$84,157	$9,225	$35,359	$11,112	$22,474	$13,440	$5,081	$89,022	$13,825	$0	$14,086	$61,625	$0
		52112	ERA - Retiree Health	$1,490	$1,717	$6,862	$12,800	$1,403	$5,378	$1,690	$3,418	$2,044	$773	$13,539	$2,109	$0	$2,142	$9,373	$0
		52210	FICA Payments	$4,506	$5,262	$19,783	$36,114	$4,328	$15,623	$4,798	$10,210	$3,343	$2,267	$38,832	$6,183	$0	$5,588	$27,005	$0
		52220	Medicare Payments	$1,054	$1,231	$4,627	$8,446	$1,012	$3,654	$1,122	$2,388	$1,241	$530	$9,082	$1,446	$0	$1,307	$6,316	$0
		52311	Health and Medical Premiums	$2,474	$0	$34,465	$90,529	$0	$19,331	$9,987	$7,864	$15,852	$3,121	$66,409	$6,234	$0	$24,034	$46,303	$0
		52312	Life	$108	$111	$442	$169	$107	$166	$54	$169	$26	$23	$768	$120	$0	$84	$992	$0
		52313	Dental	$180	$106	$2,697	$2,213	$471	$1,868	$584	$974	$837	$0	$4,152	$1,265	$0	$1,282	$4,371	$0
		52314	Vision	$41	$24	$428	$0	$56	$323	$102	$192	$170	$0	$777	$119	$0	$244	$705	$0
		52315	Disability	$174	$104	$938	$844	$0	$0	$0	$602	$0	$0	$1,885	$0	$0	$135	$2,328	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$369	$510	$0	$0	$1,698	$0	$0	$21	$348	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$18	$620	$0	$0	$607	$3,489	$0	$1,627	$658	$0	$15,000	$0	$0	$0	$4,297	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$71	$244	$17	$59	$18	$0	$34	$8	$136	$15	$0	$50	$92	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,209**	**$20,867**	**$115,349**	**$235,517**	**$18,926**	**$85,250**	**$29,468**	**$49,940**	**$37,994**	**$11,802**	**$239,601**	**$31,314**	**$0**	**$48,952**	**$163,406**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,050	$4,454	$7,493	$5,909	$6,310	$1,200	$7,532	$1,787	$0	$3,011	$900	$0	$3,663	$2,669	$0
		53414	Other Services	$14,095	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$1,934	$5,184	$6,840	$0
		53711	Other Charges	$196	$0	$697	$2,171	$0	$1,596	$100	$0	$10,747	$0	$148	$326	$0	$6	$9,090	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,291**	**$1,050**	**$5,151**	**$9,664**	**$5,909**	**$7,906**	**$1,300**	**$7,682**	**$12,535**	**$0**	**$3,159**	**$1,226**	**$1,934**	**$8,853**	**$18,599**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$22,343	$0	$0	$0	$0	$0	$0	$8,423	$177	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495
		54630	Rental - Computers and Related Equipment	$0	$0	$2,102	$0	$0	$0	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,102**	**$22,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,470**	**$177**	**$0**	**$0**	**$0**	**$495**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$368	$0	$6,820	$23,221	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$109	$0	$165	$915	$0	$0	$150	$2,486	$2,710	$0	$0	$16,265	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,712	$0	$14,173	$49,983	$17,282	$19,378	$7,428	$0	$0	$6,916	$21,738	$0	$53,793	$12,000	$5,812	$35,522
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,080**	**$0**	**$20,992**	**$73,312**	**$17,282**	**$19,543**	**$8,343**	**$55**	**$0**	**$7,066**	**$24,223**	**$2,710**	**$53,793**	**$12,000**	**$22,077**	**$35,522**
		56000	**SUPPLIES**																
		56113	Software	$19,670	$8,502	$38,372	$7,416	$11,087	$63,903	$216	$0	$0	$0	$27,922	$11,504	$0	$0	$14,003	$0
		56118	General Supplies and Materials	$1,733	$474	$20,612	$128,493	$2,324	$5,740	$530	$2,139	$2,080	$2,541	$8,120	$5,278	$49,472	$3,978	$4,891	$169
		56000	**SUBTOTAL SUPPLIES**	**$21,403**	**$8,976**	**$58,984**	**$135,909**	**$13,411**	**$69,644**	**$746**	**$2,139**	**$2,080**	**$2,541**	**$36,042**	**$16,782**	**$49,472**	**$3,978**	**$18,894**	**$169**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$32	$0	$5,990	$0	$0	$0	$0	$0	$0	$0	$0	$7,535	$0
		57332	Supply Assets ($5,000 or less)	$2,927	$0	$0	$4,790	$0	$3,220	$371	$0	$0	$0	$0	$381	$0	$0	$8,522	$0
		57000	**SUBTOTAL PROPERTY**	**$2,927**	**$0**	**$0**	**$4,822**	**$0**	**$9,210**	**$371**	**$0**	**$0**	**$0**	**$0**	**$381**	**$0**	**$0**	**$16,057**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$135,389**	**$115,836**	**$546,964**	**$1,130,317**	**$125,682**	**$462,686**	**$124,733**	**$230,720**	**$154,816**	**$60,047**	**$998,029**	**$158,022**	**$105,199**	**$182,298**	**$712,918**	**$36,186**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$56,822	$15,811	$235,121	$1,636,582	$52,330	$346,175	$86,193	$0	$40,623	$66,547	$1,400,906	$239,101	$43,802	$287,053	$2,451,869	$96,696
		51200	Overtime Expense	$0	$0	$0	$3,084	$0	$0	$0	$0	$0	$0	$0	$6,030	$0	$0	$47,669	$0
		51300	Additional Compensation	$0	$500	$1,504	$108,742	$1,620	$324	$3,867	$6,722	$1,927	$1,000	$74,441	$13,215	$183	$3,224	$185,764	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$56,822**	**$16,311**	**$236,625**	**$1,748,408**	**$53,950**	**$346,500**	**$90,060**	**$6,722**	**$42,550**	**$67,547**	**$1,475,347**	**$258,347**	**$43,985**	**$290,277**	**$2,685,303**	**$96,696**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$7,472	$2,193	$29,986	$224,931	$7,094	$44,757	$11,334	$0	$5,595	$8,883	$184,201	$34,059	$5,762	$37,748	$340,664	$11,773
		52112	ERA - Retiree Health	$1,136	$322	$4,560	$34,213	$1,079	$6,807	$1,724	$0	$851	$1,351	$28,015	$5,167	$880	$5,741	$51,812	$1,791
		52210	FICA Payments	$3,154	$1,034	$13,642	$101,603	$3,171	$18,467	$5,556	$0	$2,569	$3,841	$83,833	$14,213	$178	$16,011	$153,110	$5,641
		52220	Medicare Payments	$738	$242	$3,191	$23,764	$742	$4,319	$1,299	$0	$601	$898	$19,606	$3,324	$636	$3,744	$35,808	$1,319
		52311	Health and Medical Premiums	$8,042	$0	$42,564	$241,693	$4,260	$44,072	$0	$0	$1,535	$13,090	$169,341	$42,197	$0	$59,971	$327,343	$12,527
		52312	Life	$118	$60	$559	$3,797	$113	$0	$86	$0	$20	$83	$3,210	$600	$117	$330	$5,580	$101
		52313	Dental	$543	$0	$2,358	$14,251	$406	$3,446	$844	$0	$0	$0	$10,430	$2,396	$86	$3,642	$25,582	$995
		52314	Vision	$93	$0	$562	$0	$94	$770	$0	$0	$0	$0	$1,847	$453	$35	$774	$4,812	$205
		52315	Disability	$101	$0	$474	$2,020	$0	$0	$0	$0	$0	$0	$2,094	$0	$0	$589	$8,875	$159
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$359	$94	$0	$0	$1,440	$0	$0	$0	$350	$0	$20,000	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$18	$413	$0	$0	$515	$4,259	$0	$0	$297	$0	$35,000	$0	$59	$0	$23,270	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$109	$678	$23	$147	$135	$0	$30	$27	$604	$78	$0	$194	$1,168	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,774**	**$4,365**	**$98,005**	**$646,950**	**$18,937**	**$127,044**	**$20,977**	**$0**	**$11,850**	**$28,174**	**$558,181**	**$102,487**	**$7,753**	**$128,745**	**$978,025**	**$34,563**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$18,572	$0	$934	$150	$4,230	$0	$0	$2,016	$0	$0	$1,752	$0	$241
		53711	Other Charges	$13,804	$25	$13,116	$0	$0	$611	$6,676	$0	$4,365	$0	$800	$1,129	$0	$200	$39,885	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,804**	**$25**	**$13,116**	**$18,572**	**$0**	**$1,545**	**$6,826**	**$4,230**	**$4,365**	**$0**	**$2,816**	**$1,129**	**$0**	**$1,952**	**$39,885**	**$241**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,486	$655	$14,825	$0	$128,219	$4,058	$395,104	$0	$76	$53,362	$4,788	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$2,056	$3,809	$0	$0	$3,488	$3,165	$2,410	$0	$390	$5,694	$2,520	$5,513	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$151	$1,958	$1,697	$2,988	$3,237	$6,368	$0	$0	$27,782	$3,254	$0	$0	$0	$48
		54411	Electricity	$62,105	$27,218	$120,005	$756,648	$28,845	$160,584	$51,139	$347,346	$24,057	$29,476	$814,066	$150,359	$58,547	$163,673	$1,085,691	$48,148
		54412	Natural Gas (Buildings)	$7,888	$8,335	$65,523	$117,122	$0	$51,288	$0	$117,601	$9,157	$0	$217,622	$89,384	$0	$50,516	$424,676	$20,143
		54413	Propane/Butane (Buildings)	$0	$0	$0	$4,603	$50,081	$0	$60,149	$0	$0	$22,432	$77,243	$0	$0	$0	$16,642	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$14,512	$0	$49,955	$226,295	$4,707	$33,704	$10,530	$24,420	$7,970	$14,059	$273,154	$81,810	$1,839	$61,532	$576,688	$5,090
		54416	Communication Services	$40,077	$47,943	$5,761	$203,709	$21,673	$0	$10,864	$67,165	$15,105	$10,240	$346,339	$40,796	$8,214	$28,730	$173,471	$10,910
		54610	Rental - Land and Buildings	$202,825	$33,398	$0	$0	$0	$0	$0	$0	$0	$0	$10,945	$0	$317,100	$0	$13,810	$800
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$3,565	$1,562	$0	$0	$0	$3,639	$3,028	$1,516	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$48,824	$0	$0	$0	$0	$0	$0	$0	$2,454	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$329,462**	**$123,189**	**$290,874**	**$1,325,159**	**$110,491**	**$383,513**	**$143,949**	**$958,004**	**$56,679**	**$81,977**	**$1,829,127**	**$378,932**	**$387,215**	**$304,451**	**$2,290,978**	**$85,139**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$55,009	$15,445	$212,589	$1,055,879	$51,002	$208,671	$66,794	$236,828	$36,350	$50,811	$1,119,757	$164,098	$33,630	$228,092	$1,365,469	$73,492
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$27,198	$174	$37	$313	$0	$0	$122	$462	$0	$532	$81	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$7,238	$0	$0	$0	$0	$6,384	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$47,242	$59,454	$0	$57,279	$0	$65,592	$19,396	$16,338	$5,727	$0	$376,897	$6,232	$150,420	$102	$886,791	$13,614

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$102,251**	**$74,899**	**$212,589**	**$1,147,595**	**$51,176**	**$274,300**	**$86,504**	**$253,166**	**$48,461**	**$50,933**	**$1,497,116**	**$170,330**	**$184,582**	**$228,275**	**$2,252,260**	**$87,106**
		56000	**SUPPLIES**																
		56113	Software	$0	$1,398	$0	$23,861	$0	$18,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$18,010	$1,184	$29,927	$54,697	$7,758	$6,070	$19,826	$5,776	$5,023	$20,312	$0	$152,661	$12,775	$400	$0	$27,700
		56211	Gasoline	$0	$0	$0	$12,917	$0	$5,180	$19,988	$0	$0	$0	$61,794	$2,127	$0	$0	$0	$10,048
		56212	Diesel Fuel	$0	$0	$0	$47,108	$0	$0	$9,143	$0	$0	$0	$15,477	$0	$0	$0	$0	$9,806
		56213	Propane (Vehicles)	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$1,072	$6,288	$0	$52	$1,149	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$24	$149,057	$0	$1,322	$3,491	$7,987	$208	$0	$0	$8,810	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,010**	**$2,582**	**$31,024**	**$294,510**	**$7,758**	**$30,818**	**$53,596**	**$13,762**	**$5,231**	**$20,312**	**$77,271**	**$163,598**	**$12,775**	**$400**	**$0**	**$47,554**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,673	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$18,320	$18,669	$0	$2,718	$1,298	$8,383	$2,016	$0	$0	$0	$0	$6,122	$5,925	$0	$9,960	$0
		57000	**SUBTOTAL PROPERTY**	**$18,320**	**$18,669**	**$0**	**$2,718**	**$1,298**	**$8,383**	**$2,016**	**$0**	**$0**	**$0**	**$0**	**$6,122**	**$7,598**	**$0**	**$9,960**	**$0**
11000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$560,444**	**$240,040**	**$882,232**	**$5,183,913**	**$243,611**	**$1,172,103**	**$403,928**	**$1,235,885**	**$169,136**	**$248,942**	**$5,439,858**	**$1,080,943**	**$643,908**	**$954,100**	**$8,256,411**	**$351,299**
11000	2700		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$9,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$1,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$3,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,981**	**$0**	**$0**	**$0**	**$0**	**$11**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$851	$666	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$701	$0	$291	$0	$0	$3,782	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$851**	**$1,367**	**$0**	**$291**	**$0**	**$0**	**$3,782**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$1,293	$3,086	$0	$0	$0	$0	$0	$0	$3,715	$5,417	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$10,532	$0	$5,906	$0	$48,347	$14,987	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,293**	**$3,086**	**$0**	**$0**	**$10,532**	**$0**	**$5,906**	**$0**	**$52,062**	**$20,404**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$3,495	$0	$931	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$610	$0	$0	$169	$0	$578	$639	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$610**	**$3,525**	**$0**	**$1,100**	**$0**	**$578**	**$703**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$6,163	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,163**	**$0**	**$0**	**$103**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$26,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$26,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$27,768**	**$19,846**	**$0**	**$1,461**	**$15,423**	**$0**	**$13,470**	**$0**	**$52,640**	**$24,993**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$287	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,248	$0	$0	$0	$1,100	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$2,528	$51,108	$243	$18,473	$7,650	$2,623	$0	$0	$128,321	$10,536	$0	$3,964	$89,923	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$2,528**	**$51,108**	**$530**	**$18,473**	**$7,819**	**$2,623**	**$0**	**$0**	**$144,568**	**$10,536**	**$0**	**$3,964**	**$91,023**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$2,528**	**$51,108**	**$530**	**$18,473**	**$7,819**	**$2,623**	**$0**	**$0**	**$144,568**	**$10,536**	**$0**	**$3,964**	**$91,023**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,176,202**	**$853,384**	**$3,063,046**	**$14,434,199**	**$597,289**	**$3,343,657**	**$1,106,034**	**$2,953,699**	**$1,051,564**	**$569,742**	**$12,822,930**	**$3,106,687**	**$1,123,293**	**$2,048,373**	**$24,263,515**	**$844,495**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$27,588	$0	$21,921	$0	$0	$31,371	$35,863	$0	$0	$0	$0	$20,262
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$320	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,588**	**$0**	**$22,177**	**$0**	**$0**	**$31,371**	**$36,183**	**$0**	**$0**	**$0**	**$0**	**$20,262**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$3,628	$0	$2,916	$0	$0	$0	$4,758	$0	$0	$0	$0	$2,664
		52112	ERA - Retiree Health	$0	$0	$0	$0	$552	$0	$444	$0	$0	$598	$723	$0	$0	$0	$0	$405
		52210	FICA Payments	$0	$0	$0	$0	$1,387	$0	$1,085	$0	$0	$1,565	$1,966	$0	$0	$0	$0	$1,105
		52220	Medicare Payments	$0	$0	$0	$0	$325	$0	$254	$0	$0	$371	$460	$0	$0	$0	$0	$258
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,092	$0	$8,220	$0	$0	$13,381	$4,615	$0	$0	$0	$0	$4,282
		52312	Life	$0	$0	$0	$0	$63	$0	$29	$0	$0	$57	$31	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$543	$0	$407	$0	$0	$0	$247	$0	$0	$0	$0	$212
		52314	Vision	$0	$0	$0	$0	$102	$0	$82	$0	$0	$0	$47	$0	$0	$0	$0	$49
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$276	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$6,845	$0	$0	$30	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,750**	**$14**	**$20,283**	**$0**	**$0**	**$16,001**	**$12,976**	**$0**	**$0**	**$0**	**$0**	**$9,013**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$63,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$63,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$824	$0	$0	$44,809	$0	$0	$0	$0	$159,521	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,539	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$668	$0	$0	$0	$0	$1,877	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$824**	**$0**	**$0**	**$45,477**	**$0**	**$0**	**$0**	**$0**	**$191,937**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$64,437**	**$0**	**$43,338**	**$45,491**	**$42,459**	**$0**	**$0**	**$47,372**	**$241,096**	**$0**	**$0**	**$0**	**$0**	**$29,275**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,172	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,172**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52210	FICA Payments	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		52220	Medicare Payments	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,236**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$11,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,408**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$75,580**	**$0**	**$43,338**	**$45,491**	**$42,459**	**$0**	**$0**	**$47,372**	**$241,096**	**$0**	**$0**	**$0**	**$6,408**	**$29,275**
11000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$218,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$3,526,434**	**$1,807,885**	**$5,821,422**	**$36,752,244**	**$1,533,214**	**$8,481,305**	**$2,816,607**	**$6,468,410**	**$2,735,443**	**$1,592,683**	**$29,537,922**	**$7,317,921**	**$2,500,669**	**$5,272,579**	**$72,871,616**	**$2,506,637**
12000			**TEACHERAGE**																
12000	**2000**		**SUPPORT SERVICES**																
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,775	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$603	$0	$0	$0	$0	$0	$0	$1,680	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$3,998	$0	$901	$0	$0	$95,570	$0	$6,586	$0	$0	$0	$0	$0	$779
		54411	Electricity	$0	$0	$0	$0	$428	$0	$0	$4,701	$0	$0	$0	$0	$0	$41	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$4,285	$0	$0	$0	$0	$0	$104	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$3,728	$0	$240	$0	$0	$20,960	$0	$0	$0	$0	$0	$0	$0	$3,352
		54416	Communication Services	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$8,329**	**$0**	**$3,296**	**$0**	**$0**	**$125,516**	**$0**	**$8,267**	**$0**	**$0**	**$0**	**$145**	**$0**	**$4,131**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$302	$0	$0	$0	$0	$16,642	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,387**	**$0**	**$0**	**$0**	**$0**	**$36,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$1,166	$0	$0	$0	$0	$10,222	$0	$1,890	$0	$0	$0	$8,521	$0	$446
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$10,222**	**$0**	**$1,890**	**$0**	**$0**	**$0**	**$8,521**	**$0**	**$446**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$700	$0	$100	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$2,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$10,881**	**$0**	**$3,296**	**$0**	**$0**	**$174,998**	**$0**	**$12,757**	**$0**	**$0**	**$0**	**$8,666**	**$0**	**$4,577**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$10,881**	**$0**	**$3,296**	**$0**	**$0**	**$174,998**	**$0**	**$12,757**	**$0**	**$0**	**$0**	**$8,666**	**$0**	**$4,577**
12000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$10,881	$0	$3,296	$0	$0	$174,998	$0	$12,757	$0	$0	$0	$8,666	$0	$4,577
13000			PUPIL TRANSPORTATION																
13000	2000		SUPPORT SERVICES																
13000	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$263,335	$323,194	$61,918	$228,366	$0	$58,973	$0	$63,828	$522,970	$192,577	$0	$102,310	$1,500,164	$72,760
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		51300	Additional Compensation	$0	$0	$10,186	$566	$278	$3,498	$0	$53,281	$0	$0	$25,473	$6,125	$0	$408	$9,010	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$273,521	$323,760	$62,196	$231,864	$0	$112,254	$0	$63,828	$548,443	$198,702	$0	$102,718	$1,509,215	$72,760
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$34,473	$38,803	$8,051	$17,081	$0	$13,363	$0	$9,085	$63,495	$25,145	$0	$13,492	$187,639	$9,568
		52112	ERA - Retiree Health	$0	$0	$5,243	$6,127	$1,224	$2,598	$0	$2,032	$0	$1,206	$10,209	$3,840	$0	$2,052	$28,540	$1,455
		52210	FICA Payments	$0	$0	$16,194	$18,884	$3,167	$13,831	$0	$6,921	$0	$3,526	$29,908	$11,125	$0	$5,966	$86,106	$4,332
		52220	Medicare Payments	$0	$0	$3,787	$4,417	$741	$3,235	$0	$1,618	$0	$825	$6,995	$2,602	$0	$1,395	$20,138	$1,013
		52311	Health and Medical Premiums	$0	$0	$27,914	$18,830	$24,250	$45,878	$0	$12,724	$0	$12,410	$112,375	$36,035	$0	$12,310	$259,913	$12,925
		52312	Life	$0	$0	$785	$741	$198	$961	$0	$148	$0	$57	$1,571	$623	$0	$104	$4,631	$102
		52313	Dental	$0	$0	$1,960	$4,077	$1,839	$1,421	$0	$630	$0	$0	$6,365	$3,688	$0	$1,572	$18,072	$640
		52314	Vision	$0	$0	$553	$0	$323	$340	$0	$133	$0	$0	$1,274	$714	$0	$273	$3,334	$54
		52315	Disability	$0	$0	$561	$465	$0	$0	$0	$125	$0	$0	$1,237	$0	$0	$151	$2,057	$53
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,490	$0	$0	$4,037	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,606	$452	$0	$2,436	$0	$0	$10,000	$0	$0	$0	$19,685	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$130	$141	$35	$143	$0	$0	$0	$23	$279	$78	$0	$62	$853	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$91,600	$92,484	$45,925	$85,940	$56	$44,168	$0	$27,131	$243,708	$83,848	$0	$37,378	$630,968	$30,167
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$950	$300	$0	$4,588	$0	$0	$0	$0	$182	$100	$0	$0	$775	$0
		53711	Other Charges	$0	$0	$0	$28	$0	$3,401	$12,327	$0	$0	$139	$14,303	$8,139	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$950	$328	$0	$7,989	$12,327	$0	$0	$139	$14,485	$8,239	$0	$0	$775	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,697	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$4,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$1,271	$0	$1,148	$28,007	$434	$0	$0	$3,679	$0	$0	$0	$0	$0	$429
		54314	Maintenance & Repair - Buses	$0	$0	$62,581	$0	$1,300	$13,445	$0	$0	$0	$0	$28,246	$29,350	$0	$25,151	$2,906	$10,259
		54411	Electricity	$0	$0	$0	$0	$0	$784	$0	$0	$0	$0	$0	$628	$0	$0	$15,959	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,678	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,339	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$4,049	$0
		54416	Communication Services	$0	$0	$0	$248	$145	$716	$0	$0	$0	$0	$3,485	$2,112	$0	$0	$0	$1,409
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$316,856	$0	$116	$42,933	$0	$0	$0	$53,955	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$3,054	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$68,245	$317,104	$2,593	$48,070	$43,367	$0	$0	$3,679	$89,389	$32,090	$0	$25,151	$24,592	$12,098
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$4,210	$7,904	$4,419	$0	$0	$0	$0	$792	$2,545	$2,842	$0	$0	$18,472	$0
		55112	Transportation Contractors	$232,750	$0	$0	$1,440,874	$61,063	$0	$232,032	$0	$0	$118,020	$425,130	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$21,298	$354	$4,520	$16,304	$6,877	$7,790	$0	$42	$15,299	$16,449	$0	$0	$92,756	$4,000
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,707	$0	$688	$40	$0	$0	$0	$208	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$1,213	$0	$0	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$40	$994	$0	$0	$0	$85	$1,082	$0	$0	$0	$2,750	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,665	$29,491	$1,992	$2,399	$0	$918	$0	$108	$2,863	$2,755	$0	$839	$8,000	$12,906
		55916	Bus Inspections	$0	$0	$1,986	$2,048	$782	$921	$770	$650	$0	$280	$5,572	$2,050	$0	$464	$6,134	$346
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$232,750	$0	$34,372	$1,482,378	$72,816	$21,306	$239,719	$9,357	$0	$119,326	$453,172	$24,095	$0	$1,303	$128,112	$17,251
		56000	SUPPLIES																
		56113	Software	$0	$0	$5,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$16,016	$6,817	$2,014	$3,844	$0	$2,194	$0	$0	$3,183	$14,880	$0	$1,403	$2,552	$0
		56211	Gasoline	$0	$0	$19,454	$44,855	$81	$0	$0	$0	$0	$5,473	$774	$197	$0	$0	$2,693	$0
		56212	Diesel Fuel	$0	$0	$101,917	$0	$2,196	$77,047	$0	$20,600	$0	$0	$129,802	$45,283	$0	$23,319	$438,531	$5,995
		56214	Lubricants/Anti-Freeze	$0	$0	$2,156	$0	$550	$0	$0	$0	$0	$0	$2,523	$2,823	$0	$0	$6,389	$0
		56215	Tires/Tubes	$0	$0	$5,504	$929	$0	$0	$0	$0	$0	$0	$5,220	$10,067	$0	$0	$29,729	$376
		56216	Maintenance Supplies/Parts	$0	$0	$13,577	$0	$0	$21,672	$0	$4,162	$0	$0	$0	$80	$0	$0	$90,481	$3,731

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$163,667	$52,601	$4,841	$102,563	$0	$26,956	$0	$5,473	$141,502	$73,331	$0	$24,722	$570,374	$10,102
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$28,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$3,500	$0	$0	$70,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$3,500	$0	$28,450	$82,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$1,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,695	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$1,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,695	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$232,750	$0	$635,855	$2,268,655	$217,944	$580,324	$295,469	$192,735	$0	$219,577	$1,490,698	$420,306	$0	$191,272	$2,866,730	$142,378
13000	2000		SUBTOTAL SUPPORT SERVICES	$232,750	$0	$635,855	$2,268,655	$217,944	$580,324	$295,469	$192,735	$0	$219,577	$1,490,698	$420,306	$0	$191,272	$2,866,730	$142,378
13000			TOTAL PUPIL TRANSPORTATION	$232,750	$0	$635,855	$2,268,655	$217,944	$580,324	$295,469	$192,735	$0	$219,577	$1,490,698	$420,306	$0	$191,272	$2,866,730	$142,378
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND																
14000	1000		INSTRUCTION																
		56000	SUPPLIES																
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$134	$256,325	$0	$24,403	$19,499	$18,865	$0	$2,965	$242,262	$50,669	$0	$29,916	$0	$12,212
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$21,370	$0	$0	$1,383	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$11,913	$9,224	$30,473	$4,253	$1,401	$27,517	$170	$38,604	$0	$3,869	$22,690	$2,876	$19,671	$2,926	$1,029,433	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$11,913	$9,224	$30,607	$260,578	$1,401	$51,920	$19,668	$57,469	$21,710	$6,834	$264,952	$54,928	$19,671	$32,842	$1,029,433	$12,212
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$11,913	$9,224	$30,607	$260,578	$1,401	$51,920	$19,668	$57,469	$21,710	$6,834	$264,952	$54,928	$19,671	$32,842	$1,029,433	$12,212
14000	2000		SUPPORT SERVICES																
14000	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$11,913	$9,224	$30,607	$260,578	$1,401	$51,920	$19,668	$57,469	$21,710	$6,834	$264,952	$54,928	$19,671	$32,842	$1,029,433	$12,212
10000			TOTAL GENERAL FUNDS	$3,771,097	$1,817,108	$6,498,765	$39,281,477	$1,755,856	$9,113,549	$3,131,744	$6,893,611	$2,757,153	$1,831,850	$31,293,572	$7,793,155	$2,520,340	$5,505,359	$76,767,779	$2,665,804
20000			SPECIAL REVENUE FUNDS																
21000			FOOD SERVICES																
21000	2000		SUPPORT SERVICES																
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
21000	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$3,708	$831,882	$13,580	$235,019	$28,151	$0	$0	$0	$556,524	$95,821	$0	$0	$191,918	$27,021
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,389	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,953	$0	$0	$0	$0	$42,257	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,708	$831,882	$13,580	$251,972	$28,151	$0	$0	$0	$598,781	$97,210	$0	$0	$191,918	$27,021

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$488	$105,456	$1,573	$24,399	$3,702	$0	$0	$0	$73,267	$12,315	$0	$0	$24,841	$3,472
		52112	ERA - Retiree Health	$0	$0	$74	$16,040	$239	$3,711	$563	$0	$0	$0	$11,338	$1,876	$0	$0	$3,778	$528
		52210	FICA Payments	$0	$0	$168	$47,888	$747	$14,107	$1,529	$0	$0	$0	$31,704	$4,866	$0	$0	$10,565	$1,118
		52220	Medicare Payments	$0	$0	$39	$11,198	$175	$3,299	$358	$0	$0	$0	$7,414	$1,138	$0	$0	$2,471	$262
		52311	Health and Medical Premiums	$0	$0	$2,159	$151,403	$3,255	$47,579	$9,855	$0	$0	$0	$156,072	$33,647	$0	$0	$30,384	$25,229
		52312	Life	$0	$0	$12	$2,726	$42	$227	$56	$0	$0	$0	$1,975	$310	$0	$0	$347	$57
		52313	Dental	$0	$0	$142	$8,842	$275	$4,024	$486	$0	$0	$0	$9,659	$1,836	$0	$0	$1,627	$1,466
		52314	Vision	$0	$0	$25	$0	$57	$741	$108	$0	$0	$0	$2,152	$230	$0	$0	$328	$254
		52315	Disability	$0	$0	$14	$1,302	$0	$0	$0	$0	$0	$0	$835	$0	$0	$0	$801	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$8,857	$2	$2,567	$0	$0	$0	$0	$0	$0	$0	$0	$5,569	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$1,545	$16	$143	$18	$0	$0	$0	$373	$40	$0	$0	$44	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,123**	**$355,257**	**$6,386**	**$100,795**	**$16,675**	**$0**	**$0**	**$0**	**$294,788**	**$56,257**	**$0**	**$0**	**$80,757**	**$32,410**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$6,934	$196	$3,627	$0	$0	$0	$0	$0	$465	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$3,161	$0	$0	$0	$0	$0	$1,240	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$600	$0	$200	$262	$629	$0	$0	$0	$24,880	$200	$0	$131	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$600**	**$6,934**	**$396**	**$7,050**	**$629**	**$0**	**$0**	**$0**	**$24,880**	**$1,905**	**$0**	**$131**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,315	$0	$0	$0	$0	$0	$3,000	$343	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$7,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$14,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$22,150**	**$1,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$343**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$316	$0	$0	$482	$0	$139	$0	$0	$411	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$239,105	$40,549	$1,463	$6,191	$0	$366,106	$0	$0	$216,246	$2,259	$0	$167,161	$1,541,040	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$239,105**	**$40,549**	**$1,463**	**$6,191**	**$316**	**$366,106**	**$0**	**$482**	**$236,246**	**$2,397**	**$0**	**$167,161**	**$1,541,451**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$3,327	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$1,737,302	$28,925	$320,606	$48,888	$0	$0	$0	$802,351	$188,882	$0	$124,021	$1,457,894	$52,749
		56117	Non-Food	$0	$0	$0	$166,047	$783	$24,536	$2,644	$0	$0	$0	$35,561	$17,193	$0	$9,164	$87,029	$8,179
		56118	General Supplies and Materials	$0	$0	$0	$9,110	$2,419	$39	$1,043	$76	$0	$60,496	$18,433	$1,931	$0	$0	$1,310	$487
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,912,459**	**$32,127**	**$348,507**	**$52,641**	**$76**	**$0**	**$60,496**	**$856,344**	**$208,006**	**$0**	**$133,185**	**$1,546,233**	**$61,415**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$1,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$1,004	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,175	$511	$0	$399	$0	$0	$0	$3,235	$1,766	$0	$0	$60,101	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,268**	**$511**	**$0**	**$1,403**	**$0**	**$0**	**$0**	**$3,235**	**$1,766**	**$0**	**$0**	**$60,101**	**$0**
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$246,536**	**$3,176,498**	**$55,778**	**$714,515**	**$99,816**	**$366,183**	**$0**	**$60,978**	**$2,017,273**	**$367,885**	**$0**	**$300,477**	**$3,420,460**	**$120,846**
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$246,536**	**$3,176,498**	**$55,778**	**$714,515**	**$99,816**	**$366,183**	**$0**	**$60,978**	**$2,017,273**	**$367,885**	**$0**	**$300,477**	**$3,420,460**	**$120,846**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$246,536**	**$3,176,498**	**$55,778**	**$714,515**	**$99,816**	**$366,183**	**$0**	**$60,978**	**$2,017,273**	**$367,885**	**$0**	**$300,477**	**$3,420,460**	**$120,846**
22000			**ATHLETICS**																
22000	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$23,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,729	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$24,682	$11,745	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,729**	**$23,333**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,682**	**$11,745**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,249	$2,792	$0	$0	$0	$67	$0	$0	$0	$0	$0	$2,710	$1,215	$0
		52112	ERA - Retiree Health	$0	$0	$190	$425	$0	$0	$0	$10	$0	$0	$0	$0	$0	$410	$185	$0
		52210	FICA Payments	$0	$0	$563	$1,447	$0	$0	$0	$30	$0	$0	$0	$0	$0	$1,507	$1,893	$0
		52220	Medicare Payments	$0	$0	$132	$338	$0	$0	$0	$7	$0	$0	$0	$0	$0	$383	$443	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$923	$0
		52312	Life	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52313	Dental	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,135	$6,646	$0	$0	$0	$114	$0	$0	$0	$0	$0	$5,010	$4,798	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$257	$0	$0	$550	$0	$0	$1,245	$0	$0	$1,217	$224	$0
		53711	Other Charges	$0	$0	$22,323	$0	$5,106	$0	$6,809	$539	$0	$0	$29,203	$0	$0	$4,874	$79,271	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$22,323	$0	$5,363	$0	$6,809	$1,089	$0	$0	$30,448	$0	$0	$6,091	$79,495	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$263	$1,778	$0	$0	$0	$0	$0	$0	$300	$0	$0
		55817	Student Travel	$0	$0	$0	$3,179	$1,514	$0	$13,084	$19,331	$0	$1,325	$111,090	$0	$0	$9,324	$90,771	$29
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,036	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,706	$0	$0	$0	$450	$22,634	$0	$4,664	$37,432	$19,265	$0	$11,648	$61,000	$10,282
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,706	$3,179	$1,514	$0	$13,797	$43,743	$0	$5,989	$148,522	$19,265	$0	$21,273	$160,806	$10,311
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$1,948	$29,060	$9,107	$520	$569	$7,319	$0	$4,984	$19,632	$0	$0	$57,210	$52,845	$888
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,948	$29,060	$9,107	$520	$569	$7,319	$0	$4,984	$19,632	$0	$0	$57,210	$52,845	$888
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$895	$19,886	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$895	$19,886	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$37,840	$62,218	$15,984	$520	$21,175	$52,521	$0	$10,972	$198,602	$19,265	$0	$115,160	$329,575	$11,199
22000			TOTAL ATHLETICS	$0	$0	$37,840	$62,218	$15,984	$520	$21,175	$52,521	$0	$10,972	$198,602	$19,265	$0	$115,160	$329,575	$11,199
23000			NON-INSTRUCTIONAL SUPPORT																
23000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,298	$0	$0	$0	$178,701	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,780	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,298	$0	$0	$0	$190,481	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,617	$0	$0	$0	$8,734	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0	$1,328	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$661	$0	$0	$0	$11,484	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$2,686	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,747	$0	$0	$0	$14,333	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$184	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$897	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$149	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$2	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$84	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,893	$0	$0	$0	$39,883	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$13,189	$0	$1,630	$0	$0	$0	$44,561	$0	$18,491	$0	$0	$0	$0	$0	$14,345	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,189**	**$0**	**$1,630**	**$0**	**$0**	**$0**	**$44,561**	**$0**	**$18,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,345**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,275	$0
		55817	Student Travel	$0	$0	$3,573	$378	$0	$0	$8,451	$0	$0	$0	$0	$0	$0	$0	$34,426	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55915	Other Contract Services	$0	$0	$2,549	$0	$0	$0	$3,501	$0	$0	$0	$23,462	$0	$0	$0	$12,061	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,122**	**$378**	**$0**	**$0**	**$11,953**	**$0**	**$0**	**$0**	**$23,462**	**$0**	**$0**	**$0**	**$48,062**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$86,333	$1,389	$64,319	$260,268	$0	$313,969	$50,909	$0	$9,812	$39,192	$10,085	$0	$7,809	$0	$13,669	$91,302
		56000	**SUBTOTAL SUPPLIES**	**$86,333**	**$1,389**	**$64,319**	**$260,268**	**$0**	**$313,969**	**$50,909**	**$0**	**$9,812**	**$39,192**	**$10,085**	**$0**	**$7,809**	**$0**	**$13,669**	**$91,302**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228,027	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$772	$0	$0	$0	$0	$0	$0	$0	$9,213	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,239**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$99,522**	**$1,389**	**$72,071**	**$260,645**	**$0**	**$313,969**	**$108,195**	**$0**	**$28,303**	**$39,192**	**$50,738**	**$0**	**$7,809**	**$0**	**$543,680**	**$91,302**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$99,522**	**$1,389**	**$72,071**	**$260,645**	**$0**	**$313,969**	**$108,195**	**$0**	**$28,303**	**$39,192**	**$50,738**	**$0**	**$7,809**	**$0**	**$543,680**	**$91,302**
24000			**FEDERAL FLOW-THROUGH GRANTS**																
24101			**TITLE I - IASA**																
24101	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$10,722	$247,046	$1,954,516	$24,734	$81,868	$30,300	$112,808	$23,703	$12,560	$468,259	$100,327	$0	$18,449	$808,481	$45,748
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$258	$0
		51300	Additional Compensation	$0	$0	$35,593	$36,697	$0	$9,393	$0	$12,870	$0	$0	$229,091	$9,379	$0	$0	$355,290	$2,750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,722**	**$282,639**	**$1,991,213**	**$24,734**	**$91,260**	**$30,300**	**$125,784**	**$23,703**	**$12,560**	**$697,350**	**$109,706**	**$0**	**$18,449**	**$1,164,028**	**$48,498**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$674	$35,980	$260,520	$3,089	$11,493	$3,984	$16,541	$3,117	$0	$83,993	$14,427	$0	$2,426	$150,912	$6,378
		52112	ERA - Retiree Health	$0	$103	$5,472	$39,622	$470	$1,748	$606	$2,516	$474	$0	$12,775	$2,194	$0	$369	$22,953	$820
		52210	FICA Payments	$0	$290	$16,247	$115,747	$1,357	$4,844	$1,879	$7,092	$1,449	$779	$40,453	$5,902	$0	$907	$67,304	$2,903
		52220	Medicare Payments	$0	$141	$3,800	$27,068	$317	$1,133	$439	$1,659	$339	$182	$9,461	$1,380	$0	$212	$15,741	$679
		52311	Health and Medical Premiums	$0	$638	$29,198	$273,013	$7,730	$20,298	$0	$18,887	$121	$0	$47,915	$24,636	$0	$10,158	$121,085	$3,673
		52312	Life	$0	$7	$317	$3,935	$103	$67	$50	$226	$5	$0	$716	$156	$0	$31	$1,653	$39
		52313	Dental	$0	$40	$1,612	$17,949	$672	$1,097	$0	$992	$0	$0	$3,489	$1,129	$0	$280	$7,543	$192
		52314	Vision	$0	$4	$330	$0	$129	$206	$0	$196	$0	$0	$746	$205	$0	$63	$1,521	$38
		52315	Disability	$0	$0	$394	$2,611	$0	$0	$0	$187	$0	$0	$662	$0	$0	$76	$4,243	$40
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$31	$0	$0	$449	$0	$0	$933	$252	$0	$3,168	$0	$0	$0	$168	$0
		52710	Workers Compensation Premium	$0	$0	$0	$28,208	$161	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$6,893	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$56	$895	$16	$20	$14	$0	$9	$9	$135	$19	$0	$19	$228	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,928**	**$93,406**	**$769,569**	**$14,494**	**$40,905**	**$6,972**	**$50,361**	**$5,766**	**$970**	**$203,514**	**$50,048**	**$0**	**$14,542**	**$400,243**	**$14,775**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$626	$103,044	$5,530	$29,166	$0	$14,747	$0	$0	$58,547	$467	$0	$4,251	$8,245	$0
		53414	Other Services	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$84	$1,378	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$31	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$710**	**$104,673**	**$5,530**	**$29,166**	**$120**	**$14,747**	**$0**	**$0**	**$58,547**	**$467**	**$0**	**$4,251**	**$8,276**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,012	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,012**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		55817	Student Travel	$0	$0	$2,502	$17,408	$0	$628	$0	$0	$0	$0	$43,350	$0	$0	$0	$14,850	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$98	$0	$203	$100	$0	$0	$0	$6,306	$0	$0	$0	$49,991	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$300	$34,146	$1,972	$2,598	$0	$14,483	$0	$0	$0	$2,509	$0	$0	$181,557	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,802**	**$51,652**	**$1,972**	**$3,429**	**$100**	**$14,483**	**$0**	**$0**	**$49,656**	**$2,509**	**$0**	**$0**	**$246,413**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$22,873	$34,024	$0	$0	$6,618	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$720	$140,933	$0	$2,841	$1,101	$11,950	$0	$0	$16,434	$11,034	$0	$0	$0	$734
		56118	General Supplies and Materials	$0	$0	$61,357	$317,374	$15,055	$92	$3,618	$7,320	$0	$1,188	$93,647	$2,541	$0	$0	$394,303	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$84,950**	**$492,332**	**$15,055**	**$2,933**	**$11,337**	**$19,270**	**$0**	**$1,188**	**$110,080**	**$13,574**	**$0**	**$0**	**$394,303**	**$734**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$59,563	$4,594	$48,037	$0	$0	$0	$0	$0	$156,467	$0	$0	$24,198	$48,551	$6,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$59,563**	**$4,594**	**$48,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156,467**	**$0**	**$0**	**$24,198**	**$48,551**	**$6,500**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,650**	**$524,070**	**$3,415,630**	**$109,823**	**$167,695**	**$48,829**	**$224,644**	**$29,469**	**$14,718**	**$1,275,614**	**$176,304**	**$0**	**$61,441**	**$2,268,825**	**$70,507**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$153,834	$313,823	$0	$0	$0	$18,875	$0	$0	$96,459	$87,003	$0	$0	$396,331	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,913	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,913**	**$153,834**	**$317,823**	**$0**	**$0**	**$0**	**$18,875**	**$0**	**$0**	**$96,459**	**$87,003**	**$0**	**$0**	**$402,331**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$20,229	$41,798	$0	$0	$0	$2,482	$0	$0	$12,684	$11,441	$0	$0	$53,012	$0
		52112	ERA - Retiree Health	$0	$0	$3,077	$6,357	$0	$0	$0	$378	$0	$0	$1,929	$1,740	$0	$0	$8,063	$0
		52210	FICA Payments	$0	$0	$9,411	$18,565	$0	$0	$0	$1,170	$0	$0	$5,632	$4,800	$0	$0	$23,493	$0
		52220	Medicare Payments	$0	$0	$2,201	$4,342	$0	$0	$0	$274	$0	$0	$1,317	$1,122	$0	$0	$5,494	$0
		52311	Health and Medical Premiums	$0	$0	$8,567	$33,603	$0	$0	$0	$0	$0	$0	$11,933	$11,364	$0	$0	$32,303	$0
		52312	Life	$0	$0	$204	$268	$0	$0	$0	$14	$0	$0	$85	$78	$0	$0	$550	$0
		52313	Dental	$0	$0	$698	$1,533	$0	$0	$0	$0	$0	$0	$635	$659	$0	$0	$2,432	$0
		52314	Vision	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$120	$122	$0	$0	$386	$0
		52315	Disability	$0	$0	$169	$128	$0	$0	$0	$66	$0	$0	$296	$0	$0	$0	$1,809	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$35	$44	$0	$0	$0	$0	$0	$0	$14	$10	$0	$0	$62	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$44,741**	**$106,639**	**$0**	**$0**	**$0**	**$4,566**	**$0**	**$0**	**$34,645**	**$31,335**	**$0**	**$0**	**$127,605**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$3,535	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,830**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,276	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,276**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,030	$455	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$44	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,030**	**$455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133**	**$0**	**$0**	**$0**	**$44**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,913**	**$216,416**	**$424,917**	**$0**	**$205**	**$0**	**$23,741**	**$0**	**$0**	**$137,511**	**$118,338**	**$0**	**$0**	**$530,023**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$97,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$97,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$12,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$22,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$45,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$142,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$52,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$52,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$6,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,045	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$54,402	$157,831	$6,096	$0	$1,204	$9,117	$0	$0	$71,000	$0	$0	$0	$32,826	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$54,402**	**$157,831**	**$6,096**	**$0**	**$1,204**	**$9,117**	**$0**	**$0**	**$71,000**	**$0**	**$0**	**$0**	**$34,826**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$54,402**	**$226,189**	**$6,096**	**$0**	**$1,204**	**$9,117**	**$0**	**$0**	**$71,000**	**$0**	**$0**	**$0**	**$34,826**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$11,577	$104,890	$2,000	$0	$0	$0	$0	$0	$93,492	$0	$0	$8,568	$148,416	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,528**	**$104,890**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,492**	**$0**	**$0**	**$8,568**	**$153,416**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,710	$13,793	$263	$0	$0	$0	$0	$0	$12,294	$0	$0	$1,127	$20,174	$0
		52112	ERA - Retiree Health	$0	$0	$260	$2,098	$40	$0	$0	$0	$0	$0	$1,870	$0	$0	$171	$3,068	$0
		52210	FICA Payments	$0	$0	$813	$6,059	$114	$0	$0	$0	$0	$0	$4,725	$0	$0	$474	$8,895	$0
		52220	Medicare Payments	$0	$0	$190	$1,417	$27	$0	$0	$0	$0	$0	$1,105	$0	$0	$111	$2,080	$0
		52311	Health and Medical Premiums	$0	$0	$0	$8,598	$226	$0	$0	$0	$0	$0	$18,890	$0	$0	$1,205	$13,649	$0
		52312	Life	$0	$0	$26	$149	$1	$0	$0	$0	$0	$0	$113	$0	$0	$3	$246	$0
		52313	Dental	$0	$0	$284	$573	$13	$0	$0	$0	$0	$0	$1,167	$0	$0	$70	$777	$0
		52314	Vision	$0	$0	$49	$0	$2	$0	$0	$0	$0	$0	$204	$0	$0	$12	$48	$0
		52315	Disability	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$324	$0	$0	$30	$735	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,014	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$9	$0	$0	$0	$0	$0	$0	$18	$0	$0	$2	$27	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,337**	**$32,751**	**$687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,711**	**$0**	**$0**	**$3,205**	**$53,811**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$596	$1,147	$0	$2,638	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$596**	**$1,147**	**$0**	**$2,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$337**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$8	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$353	$3,104	$142	$54	$0	$0	$0	$0	$0	$0	$0	$0	$710	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$353**	**$3,104**	**$142**	**$54**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$710**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,374	$2,796	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$3,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,374	$2,796	$0
24101	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$21,483	$141,891	$2,829	$2,693	$114	$0	$0	$0	$134,540	$0	$0	$17,147	$210,744	$0
24101	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$42,426	$0	$31,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$42,426	$0	$31,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$5,579	$0	$4,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$848	$0	$621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,215	$0	$1,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$518	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$13,091	$0	$905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$84	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$890	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$23,316	$0	$8,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$65,742	$0	$39,517	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$167	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$386	$167	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$2,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$3,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,913	$292,301	$1,005,037	$8,925	$42,415	$1,371	$32,858	$0	$0	$343,437	$118,505	$0	$17,147	$775,593	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24101	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	4000		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$14,563**	**$816,372**	**$4,420,667**	**$118,747**	**$210,109**	**$50,199**	**$257,502**	**$29,469**	**$14,718**	**$1,619,051**	**$294,809**	**$0**	**$78,588**	**$3,044,419**	**$70,507**
24103			**MIGRANT CHILDREN EDUCATION**																
24103	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$26,114	$0	$12,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,114**	**$0**	**$14,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$3,429	$0	$1,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$522	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,571	$0	$717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$367	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,849	$0	$5,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$148	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$174	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,141**	**$0**	**$9,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$6,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$14,429	$0	$2,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$14,429**	**$0**	**$2,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$60,692**	**$0**	**$25,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUPPORT SERVICES**																
24103	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$90,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$90,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$11,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$5,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$13,378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$34,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$4,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$133,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$7,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$8,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$10,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$1,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$142,351	$0	$11,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24103	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$203,043	$0	$37,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B																
24106	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$25,115	$36,383	$9,889	$287,332	$7,768	$24,482	$16,672	$91,421	$52,187	$19,416	$248,003	$47,468	$0	$56,088	$403,198	$7,500
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$17,409	$6,639	$0	$0	$0	$0	$857	$0	$100,118	$0	$0	$1,000	$8,158	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$25,115	$36,383	$27,297	$293,972	$7,768	$24,482	$16,672	$91,421	$53,044	$19,416	$348,120	$47,468	$0	$57,088	$411,356	$7,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$3,303	$3,946	$2,249	$38,329	$1,022	$2,560	$2,192	$11,248	$0	$1,578	$44,591	$5,815	$0	$7,507	$71,706	$986
		52112	ERA - Retiree Health	$502	$600	$342	$5,830	$155	$389	$333	$1,711	$0	$240	$6,782	$884	$0	$1,142	$10,905	$0
		52210	FICA Payments	$1,334	$1,767	$1,671	$18,076	$428	$1,202	$1,022	$4,875	$0	$1,186	$18,809	$2,049	$0	$3,335	$31,546	$465

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$312	$953	$391	$4,227	$100	$281	$239	$1,140	$0	$277	$4,399	$479	$0	$780	$7,377	$109
		52311	Health and Medical Premiums	$5,078	$2,117	$0	$60,788	$1,874	$8,769	$0	$16,260	$0	$776	$78,798	$27,997	$0	$4,630	$105,908	$0
		52312	Life	$29	$48	$0	$903	$28	$28	$35	$216	$0	$57	$778	$172	$0	$70	$1,526	$13
		52313	Dental	$304	$130	$0	$8,765	$114	$435	$435	$890	$0	$0	$4,387	$1,511	$0	$269	$7,589	$0
		52314	Vision	$11	$9	$0	$0	$26	$88	$0	$168	$0	$0	$792	$296	$0	$47	$1,516	$0
		52315	Disability	$27	$0	$0	$931	$0	$0	$0	$251	$0	$0	$295	$0	$0	$89	$1,967	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$94	$182	$0	$0	$760	$0	$0	$1,275	$0	$0	$4,000	$0	$0	$0	$450	$0
		52710	Workers Compensation Premium	$5	$0	$0	$7,250	$272	$0	$0	$725	$0	$0	$5,000	$0	$0	$0	$800	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$185	$5	$9	$14	$0	$0	$18	$126	$21	$0	$42	$231	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,999**	**$9,753**	**$4,662**	**$145,283**	**$4,785**	**$13,762**	**$4,271**	**$38,758**	**$0**	**$4,132**	**$168,759**	**$39,225**	**$0**	**$17,910**	**$241,522**	**$1,578**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$910	$1,040	$620	$430	$951	$0	$0	$0	$0	$4,617	$457	$0	$0	$1,925	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$910**	**$1,040**	**$620**	**$430**	**$951**	**$0**	**$0**	**$0**	**$0**	**$4,842**	**$457**	**$0**	**$0**	**$1,925**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$891	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,964	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,855**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,185	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$717	$0	$0	$0	$0	$0	$0	$18,751	$0	$0	$0	$27,409	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,148	$0	$0	$0	$1,129	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,917	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$119	$9,965	$364	$0	$1,620	$0	$0	$0	$15,612	$0	$0	$0	$19,737	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$119**	**$10,682**	**$364**	**$0**	**$1,620**	**$0**	**$0**	**$0**	**$40,696**	**$0**	**$0**	**$7,917**	**$48,275**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,887	$0
		56113	Software	$0	$861	$126	$0	$0	$0	$16	$0	$0	$0	$4,588	$299	$0	$0	$2,056	$0
		56118	General Supplies and Materials	$1,060	$0	$3,468	$3,989	$5,341	$2,758	$1,950	$4,711	$0	$0	$16,869	$4,389	$0	$0	$37,696	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,060**	**$861**	**$3,594**	**$3,989**	**$5,341**	**$2,758**	**$1,966**	**$4,711**	**$0**	**$0**	**$21,457**	**$4,688**	**$0**	**$0**	**$57,639**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,370	$0	$52,979	$5,611	$4,710	$0	$0	$0	$0	$0	$1,755	$0	$0	$0	$5,803	$23,372
		57000	**SUBTOTAL PROPERTY**	**$8,370**	**$0**	**$52,979**	**$5,611**	**$4,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,755**	**$0**	**$0**	**$0**	**$5,803**	**$23,372**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$45,544**	**$47,907**	**$89,692**	**$460,156**	**$23,398**	**$41,953**	**$24,529**	**$134,890**	**$53,044**	**$23,548**	**$588,483**	**$91,838**	**$0**	**$82,915**	**$766,519**	**$32,450**
24106	**2000**		**SUPPORT SERVICES**																
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$14,837	$204,661	$0	$42,141	$0	$0	$0	$0	$97,647	$20,583	$0	$0	$364,194	$27,888
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,503	$32,402	$0	$0	$0	$0	$2,000	$0	$3,864	$0	$0	$0	$21,821	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$17,341**	**$237,063**	**$0**	**$42,141**	**$0**	**$0**	**$2,000**	**$0**	**$101,511**	**$20,583**	**$0**	**$0**	**$386,015**	**$27,888**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,280	$31,174	$0	$5,542	$0	$0	$0	$0	$12,884	$2,706	$0	$0	$47,542	$3,667
		52112	ERA - Retiree Health	$0	$0	$347	$4,741	$0	$843	$0	$0	$0	$0	$1,960	$412	$0	$0	$7,231	$558
		52210	FICA Payments	$0	$0	$1,073	$13,199	$0	$2,281	$0	$0	$0	$0	$6,016	$1,142	$0	$0	$21,875	$1,556
		52220	Medicare Payments	$0	$0	$251	$3,087	$0	$533	$0	$0	$0	$0	$1,407	$267	$0	$0	$5,116	$364
		52311	Health and Medical Premiums	$0	$0	$0	$26,069	$0	$5,512	$0	$0	$0	$0	$3,180	$2,516	$0	$0	$58,030	$3,778
		52312	Life	$0	$0	$56	$228	$0	$21	$0	$0	$0	$0	$113	$36	$0	$0	$775	$14
		52313	Dental	$0	$0	$0	$1,886	$0	$273	$0	$0	$0	$0	$372	$149	$0	$0	$3,583	$187
		52314	Vision	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$76	$33	$0	$0	$785	$38
		52315	Disability	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$335	$0	$0	$0	$1,242	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$275	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,175	$0	$0	$0	$7,800	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$28	$0	$6	$0	$0	$0	$0	$23	$4	$0	$0	$103	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,017**	**$80,697**	**$0**	**$15,067**	**$0**	**$0**	**$0**	**$0**	**$30,739**	**$7,266**	**$0**	**$0**	**$154,357**	**$10,166**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$2,372	$0	$0	$0	$0	$0	$0	$3,716	$0	$4,939	$40,136	$6,424	$0	$23,239	$0
		53212	Speech Therapists - Contracted	$7,263	$8,604	$3,328	$0	$0	$0	$0	$0	$8,812	$0	$27,186	$0	$15,554	$0	$120,051	$0
		53213	Occupational Therapists - Contracted	$0	$0	$1,485	$0	$0	$0	$0	$0	$500	$0	$9,334	$0	$5,152	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$8,008	$0	$3,417	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,133	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$49,826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,358	$0
		53218	Specialists - Contracted	$0	$0	$1,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,660	$0	$0	$0
		53330	Professional Development	$0	$0	$1,268	$1,722	$0	$479	$0	$0	$423	$0	$5,602	$358	$0	$0	$2,800	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,263**	**$10,976**	**$9,942**	**$51,548**	**$0**	**$479**	**$0**	**$0**	**$13,452**	**$0**	**$62,203**	**$40,494**	**$44,207**	**$0**	**$267,448**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$518	$12,190	$0	$0	$10,413	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$21,653	$0	$0	$38,194	$0	$18,680	$0	$0	$0	$0	$0	$58,292	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,293	$4,119	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0	$18,343	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$26,946**	**$4,528**	**$0**	**$38,194**	**$0**	**$18,680**	**$0**	**$0**	**$756**	**$12,190**	**$0**	**$58,292**	**$28,756**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,723	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$41,534	$0	$0	$0	$0	$579	$0	$5,154	$0	$0	$0	$33,403	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$41,534**	**$0**	**$0**	**$0**	**$0**	**$579**	**$0**	**$5,154**	**$0**	**$4,723**	**$0**	**$33,403**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$25,920	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$25,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$7,263**	**$10,976**	**$58,245**	**$441,422**	**$0**	**$95,880**	**$0**	**$18,680**	**$16,031**	**$0**	**$202,162**	**$80,533**	**$48,930**	**$58,292**	**$869,979**	**$38,054**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,991	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,014	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,005**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,837	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,040	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,907	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,549	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,550	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,525	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,647**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,225	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,225**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,652**	**$1,225**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$466	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$766**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$15,285	$34,155	$0	$0	$0	$5,116	$0	$0	$40,000	$0	$0	$0	$27,830	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$15,285**	**$34,155**	**$0**	**$0**	**$0**	**$5,116**	**$0**	**$0**	**$42,500**	**$0**	**$0**	**$0**	**$27,830**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$96	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,141	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$96**	**$0**	**$0**	**$12,141**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$15,285**	**$34,155**	**$0**	**$0**	**$210**	**$5,116**	**$0**	**$0**	**$42,596**	**$0**	**$0**	**$12,141**	**$28,596**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24106	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$17,923	$0	$31,234	$0	$5,360	$93,634	$10,466	$0	$0	$0	$0	$0	$0	$22,440	$455,791	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$24	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$17,923**	**$0**	**$31,258**	**$0**	**$7,360**	**$93,634**	**$10,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,440**	**$455,791**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$2,357	$0	$4,110	$0	$968	$12,313	$1,376	$0	$0	$0	$0	$0	$0	$2,951	$59,471	$0
		52112	ERA - Retiree Health	$359	$0	$625	$0	$147	$1,873	$209	$0	$0	$0	$0	$0	$0	$449	$9,045	$0
		52210	FICA Payments	$1,018	$0	$1,791	$0	$439	$5,429	$649	$0	$0	$0	$0	$0	$0	$1,247	$26,493	$0
		52220	Medicare Payments	$238	$0	$419	$0	$103	$1,270	$152	$0	$0	$0	$0	$0	$0	$292	$6,196	$0
		52311	Health and Medical Premiums	$2,126	$0	$3,180	$0	$0	$6,640	$0	$0	$0	$0	$0	$0	$0	$3,012	$27,285	$0
		52312	Life	$13	$0	$56	$0	$14	$53	$12	$0	$0	$0	$0	$0	$0	$9	$721	$0
		52313	Dental	$139	$0	$195	$0	$0	$964	$0	$0	$0	$0	$0	$0	$0	$175	$2,300	$0
		52314	Vision	$24	$0	$45	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$30	$442	$0
		52315	Disability	$61	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$2,320	$0
		52500	Unemployment Compensation	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52710	Workers Compensation Premium	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$2	$17	$4	$0	$0	$0	$0	$0	$0	$5	$65	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$6,417**	**$0**	**$10,540**	**$0**	**$1,673**	**$28,736**	**$2,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,219**	**$141,937**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$268	$1,613	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,090	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$268**	**$1,613**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,090**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,903	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,831	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,734**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$1,809	$0	$0	$1,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$1,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$24,340	$0	$43,607	$0	$9,301	$125,199	$13,048	$0	$0	$0	$0	$0	$0	$30,659	$623,551	$0
24106	2500		CENTRAL SERVICES																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$8,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$8,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$8,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$8,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,369	$0	$0	$0	$0	$0	$0	$0	$7,254	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,254**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,156	$0	$0	$0	$0	$0	$0	$0	$954	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$446	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52311	Health and Medical Premiums	$0	$0	$4,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,649**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$4,874	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,874**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$2,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$21,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,777**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$31,603**	**$10,976**	**$138,822**	**$484,127**	**$9,301**	**$221,079**	**$13,259**	**$23,796**	**$16,031**	**$0**	**$334,187**	**$81,757**	**$48,930**	**$101,092**	**$1,522,126**	**$38,054**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$2,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$2,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24106			**TOTAL ENTITLEMENT IDEA-B**	**$77,146**	**$58,883**	**$230,615**	**$944,283**	**$32,699**	**$263,032**	**$37,787**	**$158,686**	**$69,075**	**$23,548**	**$922,671**	**$173,595**	**$48,930**	**$184,008**	**$2,288,645**	**$70,503**
24108			**NEW MEXICO AUTISM PROJECT**																
24108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,890	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,890**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$458**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,942**	**$0**	**$0**	**$0**	**$214**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,382	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,382**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,942**	**$0**	**$0**	**$0**	**$6,160**	**$0**
24108	**2000**		**SUPPORT SERVICES**																
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$3,180	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$3,180**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,367	$0	$0	$0	$2,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,367**	**$0**	**$0**	**$0**	**$5,680**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,367**	**$0**	**$0**	**$0**	**$5,680**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,309**	**$0**	**$0**	**$0**	**$11,840**	**$0**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,060	$0	$0	$0	$0	$6,840	$0	$0	$28,132	$8,564
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,060**	**$0**	**$0**	**$0**	**$0**	**$6,840**	**$0**	**$0**	**$29,372**	**$8,564**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$797	$0	$0	$0	$0	$900	$0	$0	$3,655	$1,126
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0	$137	$0	$0	$556	$171
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$290	$0	$0	$1,773	$453
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$68	$0	$0	$415	$106
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,778	$0	$0	$0	$0	$3,311	$0	$0	$122	$1,764
		52312	Life	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$24	$0	$0	$132	$12
		52313	Dental	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$184	$0	$0	$192	$87
		52314	Vision	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$37	$0	$0	$58	$20
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$3	$0	$0	$19	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,297**	**$0**	**$0**	**$0**	**$0**	**$4,953**	**$0**	**$0**	**$7,028**	**$3,743**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$652	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$652**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$945	$10,753	$933	$1,458	$0	$6,343	$0	$3,159	$41	$1,500	$0	$0	$110	$955
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$945**	**$10,753**	**$933**	**$1,458**	**$0**	**$6,343**	**$0**	**$3,159**	**$41**	**$1,500**	**$0**	**$0**	**$110**	**$955**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,872	$0	$0	$4,868	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,872**	**$0**	**$0**	**$4,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$945**	**$15,731**	**$933**	**$1,458**	**$16,225**	**$6,343**	**$0**	**$3,159**	**$41**	**$13,293**	**$0**	**$652**	**$36,510**	**$13,262**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$7,249	$0	$4,233	$0	$0	$0	$0	$0	$0	$0	$0	$22,012	$0
		51300	Additional Compensation	$0	$0	$1,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,586**	**$7,249**	**$0**	**$4,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,062**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$209	$953	$0	$557	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0
		52112	ERA - Retiree Health	$0	$0	$32	$145	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52210	FICA Payments	$0	$0	$91	$422	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$1,383	$0
		52220	Medicare Payments	$0	$0	$21	$99	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0
		52311	Health and Medical Premiums	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$352	$1,957	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0	$1,925	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$5,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$1,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$5,794	$0	$0	$1,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,802	$0	$0	$0	$0	$0	$0	$0	$6,440	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,802	$0	$0	$0	$0	$0	$0	$0	$6,440	$192	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$7,733	$9,206	$0	$8,444	$0	$0	$0	$0	$0	$0	$0	$6,440	$25,179	$0
24109	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,961	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,961**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,619	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,111	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,472**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,433**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$7,733**	**$9,690**	**$0**	**$8,444**	**$0**	**$0**	**$0**	**$0**	**$21,433**	**$0**	**$0**	**$6,440**	**$25,179**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$8,678**	**$25,421**	**$933**	**$9,903**	**$16,225**	**$6,343**	**$0**	**$3,159**	**$21,473**	**$13,293**	**$0**	**$7,093**	**$61,690**	**$13,262**
24112			**IDEA – EARLY INTERVENTION SERVICES**																
24112	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,618	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,618**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,867	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,723	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$637	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,185**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,033	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,033**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,888**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**																
24112	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,888**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																
24113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,065	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,065**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$272	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$231	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$801**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$643	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$643**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$7,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,722	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,722**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$7,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,232**	**$0**
24113	**2000**		**SUPPORT SERVICES**																
24113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$20,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$20,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$2,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$679**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$9,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,002	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,002**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$36,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,002**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$31**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$39,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,002**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$47,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,234**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$760	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$760**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,518	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,518**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$826**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,299**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**																
24115	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,299**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																
24118	**2000**		**SUPPORT SERVICES**																
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24118	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,092	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,092**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$112,100	$0	$0	$0	$0	$0	$0	$37,937	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,024	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$112,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,937**	**$0**	**$0**	**$0**	**$36,024**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$112,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,937**	**$0**	**$0**	**$0**	**$46,115**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$112,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,937**	**$0**	**$0**	**$0**	**$46,115**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$112,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,937**	**$0**	**$0**	**$0**	**$46,115**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																
24119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$144,500	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$144,500	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$18,416	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,801	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$8,645	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,022	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$31,922	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,870	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,418	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112,288	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$12,434	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$12,434	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$188,856	$0	$0	$0	$0	$0	$0	$112,288	$0
24119	2000		SUPPORT SERVICES																
24119	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$29,039	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,819	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$8,900	$0	$0	$0	$0	$0	$0	$1,235	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,235**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,235**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,745	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,745	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$9,324	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$9,427	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$9,427	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,212	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$563	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,094	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$4,661	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$4,661	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$16,182	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$71,015	$0	$0	$0	$0	$0	$0	$1,235	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,523**	**$0**
24120			**IDEA-B "RISK POOL"**																
24120	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$22,489	$0	$0	$0	$25,829	$0	$620	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,489**	**$0**	**$0**	**$0**	**$25,829**	**$0**	**$620**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,992	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,031	$193	$1,780	$0	$1,417	$0	$0	$3,799	$1,713	$0	$0	$1,465	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,031**	**$193**	**$1,780**	**$0**	**$1,417**	**$0**	**$0**	**$3,799**	**$1,713**	**$0**	**$0**	**$17,457**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,031**	**$193**	**$1,780**	**$22,489**	**$1,417**	**$0**	**$0**	**$29,628**	**$1,713**	**$620**	**$0**	**$22,457**	**$450**
24120	**2000**		**SUPPORT SERVICES**																
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$1,187	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$355	$0	$0	$0	$2,053	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$2,284	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,134	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**	**$600**	**$0**	**$13,493**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,014	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,014**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,515**	**$0**	**$0**	**$1,542**	**$0**	**$600**	**$0**	**$13,493**	**$0**	**$0**	**$1,014**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$366	$0	$6,906	$0	$134	$1,542	$0	$600	$0	$13,493	$0	$0	$1,014	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$366	$0	$10,937	$193	$1,914	$24,031	$1,417	$600	$0	$43,121	$1,713	$620	$1,014	$22,457	$450
24124			TITLE I 1003G GRANT																
24124	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$88,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$91,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$11,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$23,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$27,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,070	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$35,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$150,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES																
24124	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24124	2700		STUDENT TRANSPORTATION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24124	3100		FOOD SERVICES OPERATIONS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$150,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN																
24132	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																
24132	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)																
24138	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES																
24138	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED																
24139	2000		SUPPORT SERVICES																
24139	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																
24146	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,447	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,600	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,834	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,834	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,434	$0	$0	$0
24146	2000		SUPPORT SERVICES																
24146	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$584	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$584	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$726	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$726	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,309	$0	$0	$0
24146	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,502	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,502	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,002	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,135**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24146	**3100**		**FOOD SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,569**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**																
24153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,250	$10,775	$0	$1,800	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,250**	**$10,775**	**$0**	**$4,700**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,216	$1,298	$0	$237	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$185	$198	$0	$36	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$525	$629	$0	$291	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$123	$147	$0	$68	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,050**	**$2,544**	**$0**	**$645**	**$0**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$116,497	$0	$5,265	$0	$5,899	$0	$0	$1,156	$0	$0	$0	$27,632	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$116,497**	**$0**	**$5,265**	**$0**	**$5,899**	**$0**	**$0**	**$1,156**	**$0**	**$0**	**$0**	**$27,632**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,357	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,568**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$1,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,861	$1,344	$0	$1,590	$0	$992	$0	$0	$0	$0	$0	$0	$40,653	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,806**	**$1,344**	**$0**	**$1,590**	**$0**	**$992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,653**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$20,105**	**$131,159**	**$0**	**$12,252**	**$0**	**$7,318**	**$0**	**$0**	**$1,156**	**$0**	**$0**	**$0**	**$73,853**	**$0**
24153	**2000**		**SUPPORT SERVICES**																
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$806	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$806**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$2,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$806	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,623	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$806	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24153	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$20,105	$133,783	$0	$13,512	$0	$7,318	$0	$0	$1,156	$0	$0	$0	$74,658	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																
24154	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$48,186	$157,336	$0	$37,469	$0	$0	$5,805	$0	$27,922	$30,038	$0	$0	$277,704	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51300	Additional Compensation	$0	$0	$9,200	$0	$0	$0	$0	$4,071	$0	$0	$22,488	$0	$6,596	$5,400	$38,038	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,386**	**$157,336**	**$0**	**$37,469**	**$0**	**$4,071**	**$5,805**	**$0**	**$50,410**	**$30,038**	**$6,596**	**$5,400**	**$315,742**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,536	$20,690	$0	$4,922	$0	$535	$762	$0	$6,629	$3,967	$0	$0	$38,139	$0
		52112	ERA - Retiree Health	$0	$0	$994	$3,147	$0	$749	$0	$81	$116	$0	$1,008	$603	$0	$0	$5,801	$0
		52210	FICA Payments	$0	$0	$3,348	$9,620	$0	$2,091	$0	$251	$380	$0	$3,051	$1,617	$0	$335	$16,788	$0
		52220	Medicare Payments	$0	$0	$783	$2,250	$0	$489	$0	$59	$89	$0	$713	$378	$41	$78	$3,926	$0
		52311	Health and Medical Premiums	$0	$0	$3,205	$2,572	$0	$562	$0	$0	$0	$0	$0	$5,145	$0	$0	$16,689	$0
		52312	Life	$0	$0	$56	$209	$0	$2	$0	$0	$5	$0	$26	$32	$0	$0	$467	$0
		52313	Dental	$0	$0	$0	$504	$0	$31	$0	$0	$0	$0	$0	$166	$0	$0	$1,904	$0
		52314	Vision	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$29	$0	$0	$321	$0
		52315	Disability	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$887	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$500	$0	$30	$0	$2,367	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$30	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$30	$27	$0	$7	$0	$0	$9	$0	$5	$4	$0	$0	$70	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,953**	**$39,320**	**$0**	**$8,860**	**$0**	**$927**	**$1,429**	**$0**	**$13,014**	**$11,942**	**$71**	**$413**	**$87,389**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$9,804	$0	$61,587	$46,728	$4,895	$0	$3,544	$17,304	$0	$2,331	$54,926	$0	$2,109	$0	$587	$7,852
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,804**	**$0**	**$61,587**	**$46,728**	**$4,895**	**$0**	**$3,544**	**$17,304**	**$0**	**$2,331**	**$54,926**	**$0**	**$2,109**	**$0**	**$587**	**$7,852**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$1,046	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$6,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,286**	**$0**	**$0**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$12,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$9,804**	**$0**	**$140,212**	**$255,857**	**$4,895**	**$46,329**	**$4,919**	**$22,301**	**$7,234**	**$2,331**	**$118,349**	**$41,979**	**$8,776**	**$5,813**	**$403,776**	**$7,852**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$18,875	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,482	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,170	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,765	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,765**	**$0**	**$0**	**$0**	**$0**	**$23,367**	**$0**	**$0**	**$92**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,960	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,960**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,960**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$13,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$13,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$1,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52313	Dental	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$11,377	$10,099	$0	$0	$0	$1,632	$0	$0	$15,742	$0	$0	$0	$3,237	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,377**	**$10,099**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$18,242**	**$0**	**$0**	**$0**	**$3,237**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$11,377**	**$26,455**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$18,242**	**$0**	**$0**	**$0**	**$3,237**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,996	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$7,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$37,496**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0	$4,930	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$750	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0	$2,248	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$525	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,187	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$9,957**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$7,360	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$20,979	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,360**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,979**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$193	$0	$0	$0	$299	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,260	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$193**	**$0**	**$0**	**$0**	**$2,559**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$7,360**	**$0**	**$0**	**$0**	**$564**	**$0**	**$0**	**$0**	**$2,893**	**$0**	**$0**	**$0**	**$70,991**	**$0**
24154	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$8,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$28,614**	**$26,455**	**$0**	**$0**	**$564**	**$24,999**	**$0**	**$0**	**$21,226**	**$0**	**$0**	**$8,960**	**$74,228**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$9,804**	**$0**	**$168,826**	**$282,312**	**$4,895**	**$46,329**	**$5,483**	**$47,301**	**$7,234**	**$2,331**	**$139,576**	**$41,979**	**$8,776**	**$14,773**	**$478,004**	**$7,852**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES																
24155	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS																
24160	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$6,913	$0	$0	$1,710	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$6,913	$0	$0	$1,710	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$909	$0	$0	$468	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$76	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$418	$0	$0	$230	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$54	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,564	$0	$0	$828	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$94,312	$0	$0	$0	$4,320	$0	$0	$669	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$94,312	$0	$0	$0	$4,320	$0	$0	$669	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$604**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,197	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,872	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,872**	**$0**	**$0**	**$2,197**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,983	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,983**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$94,312**	**$0**	**$0**	**$0**	**$17,668**	**$0**	**$0**	**$30,991**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,997	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,997**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,736	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,146	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$736	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$985	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,689**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,686**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$3,499	$0	$0	$0	$0	$0	$0	$1,609	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,499	$0	$0	$0	$0	$0	$0	$65,295	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$97,811	$0	$0	$0	$17,668	$0	$0	$96,285	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$21,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$29,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$3,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$8,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$626	$0	$17,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$626	$0	$17,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$17,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$17,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$6,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$14,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$14,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$56,734	$21,334	$17,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$56,734	$21,334	$17,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																
24163	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																
24171	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**																
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**																
24174	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$5,093	$0	$0	$0	$0	$0	$0	$2,295	$0	$0	$0	$3,968	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,295**	**$0**	**$0**	**$0**	**$3,968**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,718	$0	$0	$0	$9,374	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,957	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,051**	**$0**	**$0**	**$0**	**$9,374**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$24,375	$0	$0	$0	$0	$0	$0	$2,822	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,078	$0	$0	$0	$0	$0	$0	$3,752	$0	$0	$0	$48,128	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$27,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,574**	**$0**	**$0**	**$0**	**$48,128**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,325	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,459	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,459**	**$0**	**$0**	**$0**	**$7,325**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$32,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,572**	**$0**	**$0**	**$0**	**$68,795**	**$0**
24174	**2000**		**SUPPORT SERVICES**																
24174	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$33,750	$0	$0	$0	$0	$0	$0	$59,572	$0	$0	$0	$68,795	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS																
24175	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																
24176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,018	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,105	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$4,648	$0	$0	$0	$0	$0	$0	$7,076	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$4,648	$0	$0	$0	$0	$0	$0	$7,076	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$268	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,932	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,147	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,147	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$6,754	$0	$0	$0	$0	$0	$0	$8,181	$0	$0	$0	$8,347	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24176	2000		SUPPORT SERVICES																
24176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$7,007	$0	$0	$0	$0	$0	$0	$8,181	$0	$0	$0	$8,347	$0
24180			CARL D PERKINS HSTW - CURRENT																
24180	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0	$22,512	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0	$22,512	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,786	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$20,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$20,474	$0	$0	$0	$0	$0	$0	$0	$0	$1,786	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,280	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,280	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$21,195	$0	$0	$0	$0	$0	$0	$0	$0	$29,578	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$23,835	$0	$0	$0	$0	$0	$0	$0	$0	$29,578	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24182	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$3,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,766	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,766	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$3,404	$0	$0	$0	$0	$0	$0	$0	$0	$6,766	$0
24182	2000		SUPPORT SERVICES																
24182	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$3,404	$0	$0	$0	$0	$0	$0	$0	$0	$6,766	$0
24184			USHHSD PREGNANCY PREVENTION																
24184	2000		SUPPORT SERVICES																
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS																
24224	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES																
24224	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24224	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
24224			**TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$86,951**	**$130,546**	**$1,265,931**	**$6,486,912**	**$157,468**	**$609,336**	**$133,726**	**$756,106**	**$106,378**	**$43,756**	**$3,016,518**	**$525,389**	**$136,895**	**$285,475**	**$6,271,070**	**$162,574**
25000			**FEDERAL DIRECT GRANTS**																
25107			**TEACHING AMERICAN HISTORY**																
25107	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUPPORT SERVICES**																
25107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,468	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,468**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,468**	**$0**
25107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110,224	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,224**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,495	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,204	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,591	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,542	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,092	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,987**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,268	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,432	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,701**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,255	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,255**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,166**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,635**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,635**	**$0**
25110			**MATERNAL/CHILD HEALTH**																
25110	**2000**		**SUPPORT SERVICES**																
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**																
25111	**2000**		**SUPPORT SERVICES**																
25111	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**																
25112	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**																
25122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**																
25127	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25127	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																
25129	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES																
25129	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																
25131	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,835	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,835**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,592**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		53711	Other Charges	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$768	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$768**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,268	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$10,091**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,268**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$10,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,863**	**$0**
25131	**2000**		**SUPPORT SERVICES**																
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92,689	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,689**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,787	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,945	$0
		52210	FICA Payments	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,386	$0
		52220	Medicare Payments	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,260	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,480	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$733	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$878	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,111**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,825	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,825**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,446	$0
		55818	Other Travel - Non-Employees	$0	$0	$1,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,446**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,742	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,742**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,813**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$709	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,831	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,540**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,540**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$421	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$371	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,165**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,365**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,717**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$12,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,580**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																
25141	**2000**		**SUPPORT SERVICES**																
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																
25145	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$34,121	$0	$0	$0	$0	$68,790	$0	$0	$14,505	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$0	$0	$2,057	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$35,121**	**$0**	**$0**	**$0**	**$0**	**$71,097**	**$0**	**$0**	**$14,505**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$4,584	$0	$0	$0	$0	$10,115	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$697	$0	$0	$0	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,109	$0	$0	$0	$0	$4,430	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$493	$0	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$14,191	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$113	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,367	$0	$0	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$238	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$65	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2,257	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$847	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,685**	**$0**	**$0**	**$0**	**$0**	**$35,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,996	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$45,101**	**$0**	**$0**	**$0**	**$0**	**$108,916**	**$0**	**$0**	**$14,505**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$8,721	$0	$0	$0	$0	$49,113	$0	$0	$0	$0	$0	$0	$46,990	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,721**	**$0**	**$0**	**$0**	**$0**	**$49,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,990**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,147	$0	$0	$0	$0	$6,186	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$174	$0	$0	$0	$0	$982	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$387	$0	$0	$0	$0	$2,947	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$91	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,212	$0	$0	$0	$0	$2,198	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$27	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$208	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$42	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$35	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,328**	**$0**	**$0**	**$0**	**$0**	**$13,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$422	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$15,049**	**$0**	**$0**	**$0**	**$0**	**$62,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,990**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$4,389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$4,389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$4,389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$19,438	$0	$0	$0	$0	$62,954	$0	$0	$0	$0	$0	$0	$46,990	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$64,539	$0	$0	$0	$0	$171,870	$0	$0	$14,505	$0	$0	$0	$46,990	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT																
25146	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES																
25146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION																
25147	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$129,114	$0	$0	$0	$0	$301,191	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,845	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$29,279	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$158,392	$0	$0	$0	$0	$303,217	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$18,637	$0	$0	$0	$0	$39,873	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,835	$0	$0	$0	$0	$6,064	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$9,536	$0	$0	$0	$0	$17,856	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,230	$0	$0	$0	$0	$4,176	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,629	$0	$0	$0	$0	$24,889	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$209	$0	$0	$0	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$944	$0	$0	$0	$0	$1,435	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$229	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$4,085	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$3,616	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$38,298	$0	$0	$0	$0	$103,639	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$53,771	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$55,346	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$48,677	$0	$0	$0	$0	$0	$0	$5,969	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$48,677	$0	$0	$0	$0	$0	$0	$5,969	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$0	$0	$196,691	$0	$0	$0	$0	$510,879	$0	$0	$0	$0	$0	$0	$6,534	$0
25147	2000		SUPPORT SERVICES																
25147	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$126,679	$0	$0	$46,409	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$126,679	$0	$0	$46,409	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$16,658	$0	$0	$6,103	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,533	$0	$0	$928	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$7,632	$0	$0	$2,720	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,785	$0	$0	$636	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,952	$0	$0	$2,929	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$52	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$179	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$157	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$35,706	$0	$0	$13,713	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,976	$0	$0	$0	$0	$0	$0	$4,300	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,976	$0	$0	$0	$0	$0	$0	$4,300	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,584	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,915	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$507	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$858	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$507	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$858	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$507	$0	$0	$0	$0	$166,636	$0	$0	$60,122	$0	$0	$0	$8,073	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$11,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$0	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$13,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$14,442	$0	$0	$0	$0	$166,636	$0	$0	$60,122	$0	$0	$0	$8,232	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25147	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$211,133**	**$0**	**$0**	**$0**	**$0**	**$677,515**	**$0**	**$0**	**$60,122**	**$0**	**$0**	**$0**	**$14,765**	**$0**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS																
25152	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES																
25152	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS																
25153	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$18,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$21,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$2,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$8,411	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,815	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,815	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,470	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$30,406	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$31,876	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$902	$286	$0	$0	$0	$0	$0	$0	$66,709	$4,321	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$902	$286	$0	$0	$0	$0	$0	$0	$66,709	$4,321	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,207	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,207	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$30,837	$286	$0	$0	$0	$0	$0	$0	$195,607	$4,321	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES																
25153	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$8,030	$86,871	$0	$48,608	$0	$0	$0	$0	$360,209	$51,552	$0	$0	$253,734	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0	$4,538	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$8,030	$86,871	$0	$48,608	$0	$0	$0	$0	$360,884	$51,552	$0	$0	$258,271	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,056	$11,424	$0	$6,392	$0	$0	$0	$0	$47,457	$6,779	$0	$0	$39,977	$0
		52112	ERA - Retiree Health	$0	$0	$161	$1,738	$0	$972	$0	$0	$0	$0	$7,218	$1,031	$0	$0	$6,080	$0
		52210	FICA Payments	$0	$0	$470	$4,163	$0	$2,681	$0	$0	$0	$0	$20,099	$2,797	$0	$0	$17,515	$0
		52220	Medicare Payments	$0	$0	$110	$973	$0	$627	$0	$0	$0	$0	$4,700	$654	$0	$0	$4,096	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52311	Health and Medical Premiums	$0	$0	$0	$33,979	$0	$7,517	$0	$0	$0	$0	$38,103	$8,973	$0	$0	$28,810	$0
		52312	Life	$0	$0	$28	$180	$0	$28	$0	$0	$0	$0	$496	$84	$0	$0	$510	$0
		52313	Dental	$0	$0	$0	$1,531	$0	$373	$0	$0	$0	$0	$2,392	$586	$0	$0	$2,223	$0
		52314	Vision	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$474	$102	$0	$0	$377	$0
		52315	Disability	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$685	$0	$0	$0	$1,202	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$1,015	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$983	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$11	$0	$9	$0	$0	$0	$0	$81	$10	$0	$0	$66	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,829**	**$54,095**	**$0**	**$18,675**	**$0**	**$0**	**$0**	**$0**	**$124,703**	**$21,016**	**$0**	**$0**	**$102,854**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$6,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$2,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$608	$218	$190	$0	$0	$0	$0	$0	$1,858	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,386	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$702**	**$218**	**$9,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,245**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,683	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,683**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$10,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,200	$0	$1,419	$0	$0	$0	$0	$0	$5,432	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$12,733**	**$0**	**$1,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,432**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,249	$2,938	$159	$0	$0	$0	$0	$0	$24,021	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,249**	**$2,938**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,021**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,701	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,701**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$24,543**	**$144,122**	**$11,252**	**$67,283**	**$0**	**$0**	**$0**	**$0**	**$543,669**	**$72,567**	**$0**	**$0**	**$361,125**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,572	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,572**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,191	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,321	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,512	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,721	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,721	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,804	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,971	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$4,068	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$21,040	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$21,040	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,097	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,097	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,062	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$922	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,811	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$657	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,075**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,146	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,146**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,318**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$24,639**	**$144,329**	**$11,252**	**$67,283**	**$0**	**$0**	**$0**	**$0**	**$606,987**	**$72,567**	**$0**	**$0**	**$396,969**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$55,476**	**$144,616**	**$11,252**	**$67,283**	**$0**	**$0**	**$0**	**$0**	**$802,594**	**$76,889**	**$0**	**$0**	**$396,969**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**																
25157	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**																
25157	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,311	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,311**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,751	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$817	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,027**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110,028	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,028**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,366**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,366**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,366**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																
25173	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**																
25173	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.																
25178	2000		SUPPORT SERVICES																
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																
25179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25179	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE																
25181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES																
25181	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$46,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290,028	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,017	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,017**	**$0**	**$0**	**$0**	**$290,028**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,163	$0	$0	$0	$0	$0	$0	$0	$1,883	$0	$0	$0	$38,005	$0
		52112	ERA - Retiree Health	$0	$0	$937	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$5,780	$0
		52210	FICA Payments	$0	$0	$2,618	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0	$0	$17,448	$0
		52220	Medicare Payments	$0	$0	$612	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$4,081	$0
		52311	Health and Medical Premiums	$0	$0	$6,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,354	$0
		52312	Life	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$631	$0
		52313	Dental	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,668	$0
		52314	Vision	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$491	$0
		52315	Disability	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,214	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,522**	**$0**	**$0**	**$0**	**$82,069**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,805**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,103	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,921**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,737	$0	$0	$0	$15,336	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,977**	**$0**	**$0**	**$0**	**$15,336**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,604	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$64,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,120**	**$0**	**$0**	**$0**	**$397,159**	**$0**
25184	**2000**		**SUPPORT SERVICES**																
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,753	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,753**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,519	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,904	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,782	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,352	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,084**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,880	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,880**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,083	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,547	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,664**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$486	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$486**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,866**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,668	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,668**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,708	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,228	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$521	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,521**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,890	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,846	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,846	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,846	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,800	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,800	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,099	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,536	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,398	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,028	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,899	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$570	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,802	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,602	$0
25184	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,890	$0	$0	$0	$242,315	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$64,391	$0	$0	$0	$0	$0	$0	$0	$44,010	$0	$0	$0	$639,474	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																
25187	2000		SUPPORT SERVICES																
25187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,615	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,615	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,385	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,385	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,000	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,896	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,896	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,896	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,000	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,187	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,187	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS																
25192	2000		SUPPORT SERVICES																
25192	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE																
25194	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM																
25198	2000		SUPPORT SERVICES																
25198	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																
25200	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$48,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$48,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$6,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$11,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$60,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES																
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$60,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS																
25201	2000		SUPPORT SERVICES																
25201	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																
25205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$199,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$209,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$27,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$21,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$71,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$34,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$34,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$4,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$4,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$12,799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$63,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$75,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$396,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES																
25205	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$64,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$66,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$463,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																
25208	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$23,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$23,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$23,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$25,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25208	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$4,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$4,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$33,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																
25209	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																
25211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2000		SUPPORT SERVICES																
25211	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**																
25214	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																
25217	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																
25217	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**																
25233	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$3,883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,669
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$20,302	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,883**	**$0**	**$0**	**$0**	**$20,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,669**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$511	$0	$0	$0	$2,670	$0	$0	$0	$0	$0	$0	$1,386
		52112	ERA - Retiree Health	$0	$0	$0	$0	$78	$0	$0	$0	$406	$0	$0	$0	$0	$0	$0	$211
		52210	FICA Payments	$0	$0	$0	$0	$214	$0	$0	$0	$951	$0	$0	$0	$0	$0	$0	$420
		52220	Medicare Payments	$0	$0	$0	$0	$50	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$98
		52311	Health and Medical Premiums	$0	$0	$0	$0	$937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,746
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$505
		52314	Vision	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,876**	**$0**	**$0**	**$0**	**$4,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,483**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$1,586	$0	$0	$0	$0	$0	$0	$2,517	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,561	$0	$995	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,586**	**$0**	**$1,561**	**$0**	**$995**	**$0**	**$0**	**$2,517**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,091	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,091**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$3,838	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$102	$0	$1,658	$0	$0	$11,920	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$102**	**$0**	**$5,496**	**$0**	**$0**	**$11,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,209	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,447**	**$0**	**$10,266**	**$0**	**$25,670**	**$11,920**	**$0**	**$16,608**	**$0**	**$0**	**$0**	**$20,152**
25233	**2000**		**SUPPORT SERVICES**																
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$5,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$7,156	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$14,603	$0	$10,661	$0	$25,670	$11,920	$0	$16,608	$0	$0	$0	$20,152
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																
25238	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,250	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,250	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$264	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$371	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,213	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,213	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,766	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,766	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,961	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,961	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,560	$0
25238	2000		SUPPORT SERVICES																
25238	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,440	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,440	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,568	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,601	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$608	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$929	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,270**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,808	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,808**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,679	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,679**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,797	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,797**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,993**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,434	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,997	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,997**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,997**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,424**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,984**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																
25248	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,224	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,584**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$209	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,258**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,094	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$589	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,683**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,635	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$773	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,408**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,052	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,052**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,455	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,455**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,439**	**$0**
25248	**2000**		**SUPPORT SERVICES**																
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,860	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,860**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,860**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,915	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,915**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,983	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,518	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,605	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,077	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,067**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,568	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,568**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$666	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$666**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,216**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,076**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,515**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																
25250	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE																
25251	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																
25261	**1000**		**INSTRUCTION**																
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**																
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$407,620**	**$670,992**	**$59,002**	**$67,283**	**$10,661**	**$849,385**	**$25,670**	**$11,920**	**$1,047,597**	**$93,497**	**$0**	**$0**	**$1,839,100**	**$20,152**
26000			**LOCAL GRANTS**																
26103			**ENLACE-UNM**																
26103	**1000**		**INSTRUCTION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**																
26103	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26103	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION																
26104	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES																
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST																
26106	2000		SUPPORT SERVICES																
26106	2500		CENTRAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT																
26107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION																
26109	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES																
26109	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION																
26113	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102,516	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,016	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,160	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,154	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,244	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,460	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,189	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,221	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,407	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,772	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,179	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,170	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,170	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$187,373	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26113	2000		SUPPORT SERVICES																
26113	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126,815	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126,815	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,676	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,536	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,633	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,785	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,728	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,070	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,063	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,063	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165,948	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166,443**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$353,816**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**																
26116	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**																
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**																
26118	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																
26118	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																
26121	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170,911	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,611**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,870	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,452	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,403	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,433	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,840	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,826	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,162	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,468	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,360	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,957	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,094**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,522	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,522**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,919	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,919**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,145**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190,316	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,316**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,947	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,807	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,809	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,528	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,384	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,642	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,679	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$758	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,204	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,216	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,139**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,627	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,627**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,114	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,114**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$286,196**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,499	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,833**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$636	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$421	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,747**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,420	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,720**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,300**	**$0**
26121	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$326,496**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$621,641**	**$0**
26123			**PNM FOUNDATION INC**																
26123	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26123	1000		SUBTOTAL INSTRUCTION	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUPPORT SERVICES																
26123	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD																
26136	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																
26138	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND																
26141	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																
26141	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**																
26143	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**																
26144	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**																
26146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**																
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																
26148	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																
26150	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION																
26156	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS																
26157	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES																
26157	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION																
26158	2000		SUPPORT SERVICES																
26158	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26166	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26173			HEALTHY SCHOOL COMMUNITIES.																
26173	2000		SUPPORT SERVICES																
26173	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,670	$0
26174	2000		SUPPORT SERVICES																
26174	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,890	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,890	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,918	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,918	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,588	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																
26176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																
26177	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES																
26177	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION																
26184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26187	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																
26189	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																
26189	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																
26190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**																
26193	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,890	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,890**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**																
26196	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26198	2000		SUPPORT SERVICES																
26198	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY																
26199	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																
26199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS																
26200	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES																
26200	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			SES AFTER SCHOOL TUTORING																
26202	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUPPORT SERVICES																
26202	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			TOTAL SES AFTER SCHOOL TUTORING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY																
26204	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,800	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																
26207	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES																
26207	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																
26208	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																
26208	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																
26210	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26210	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																
26211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY																
26212	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT																
26213	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**																
26216	**2000**		**SUPPORT SERVICES**																
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$491**	**$497**	**$0**	**$33**	**$0**	**$0**	**$0**	**$3,827**	**$0**	**$353,816**	**$0**	**$0**	**$21,965**	**$626,229**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**																
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																
27103	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$591	$11,981	$700	$8,966	$2,815	$1,366	$9,573	$747	$5,000	$318	$0	$4,152	$0	$1,038
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$591**	**$11,981**	**$700**	**$8,966**	**$2,815**	**$1,366**	**$9,573**	**$747**	**$5,000**	**$318**	**$0**	**$4,152**	**$0**	**$1,038**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$591**	**$11,981**	**$700**	**$8,966**	**$2,815**	**$1,366**	**$9,573**	**$747**	**$5,000**	**$318**	**$0**	**$4,152**	**$0**	**$1,038**
27103	**2000**		**SUPPORT SERVICES**																
27103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,040	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,040	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,040	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,040	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$591	$11,981	$700	$8,966	$2,815	$1,366	$9,573	$747	$5,000	$318	$0	$4,152	$24,040	$1,038
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1																
27106	1000		INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
27106	2000		SUPPORT SERVICES																
27106	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$203	$0	$2,132	$0	$1,536	$0	$0	$0	$0	$2,225	$0	$0	$4,406	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$203	$0	$2,885	$0	$1,536	$0	$0	$0	$0	$2,225	$0	$0	$4,406	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$203	$0	$2,885	$0	$1,536	$0	$0	$0	$0	$2,225	$0	$0	$4,406	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$203	$0	$2,885	$0	$1,536	$0	$0	$0	$0	$2,225	$0	$0	$4,406	$0
27106	4000		CAPITAL OUTLAY																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$203	$0	$2,885	$0	$1,536	$0	$0	$0	$0	$2,225	$0	$46	$4,406	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																
27107	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,493	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,493	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,493	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$8,579	$28,471	$2,157	$4,793	$5,924	$7,661	$0	$0	$41,727	$0	$0	$9,049	$31,869	$2,195
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$8,579	$28,471	$2,157	$4,793	$5,924	$7,661	$0	$0	$41,727	$0	$0	$9,049	$31,869	$2,195
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,597	$0	$0	$2,673	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$1,597	$0	$0	$2,673	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$8,579	$28,471	$2,157	$4,793	$5,924	$9,258	$0	$0	$44,400	$0	$0	$9,049	$31,869	$2,195
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$8,579	$28,471	$2,157	$4,793	$5,924	$9,258	$0	$2,493	$44,400	$0	$0	$9,049	$31,869	$2,195
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$0	$8,579	$28,471	$2,157	$5,734	$5,924	$9,258	$0	$2,493	$44,400	$0	$0	$9,049	$31,869	$2,195
27112			CHARTER SCHOOLS (PLANNING)																
27112	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112			TOTAL CHARTER SCHOOLS (PLANNING)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS																
27113	2000		SUPPORT SERVICES																
27113	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																
27114	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51100	Salaries Expense	$0	$0	$23,643	$80,000	$25,595	$27,574	$15,302	$0	$0	$26,840	$0	$26,345	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$8,000	$6,915	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$23,643**	**$80,000**	**$25,595**	**$27,574**	**$26,802**	**$0**	**$0**	**$26,840**	**$0**	**$26,345**	**$8,000**	**$6,915**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$3,109	$5,018	$3,366	$3,637	$3,524	$0	$0	$1,765	$0	$3,447	$1,052	$909	$0	$0
		52112	ERA - Retiree Health	$0	$0	$473	$1,879	$512	$552	$536	$0	$0	$0	$0	$524	$160	$138	$0	$0
		52210	FICA Payments	$0	$0	$1,381	$5,277	$1,263	$1,668	$1,337	$0	$0	$1,664	$0	$1,394	$0	$406	$0	$0
		52220	Medicare Payments	$0	$0	$323	$1,234	$295	$390	$313	$0	$0	$389	$0	$326	$116	$95	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,981	$11,353	$5,038	$2,483	$11,422	$0	$0	$0	$0	$4,187	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$71	$32	$18	$27	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52313	Dental	$0	$0	$98	$660	$328	$123	$664	$0	$0	$0	$0	$273	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$57	$28	$115	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$5	$2	$9	$0	$0	$18	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,398**	**$25,545**	**$10,895**	**$8,900**	**$17,949**	**$0**	**$0**	**$3,836**	**$0**	**$10,229**	**$1,356**	**$1,548**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$807	$0	$1,588	$0	$0	$0	$0	$1,125	$0	$0	$0	$4,481	$0	$4,004
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$39,903	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$807**	**$0**	**$1,588**	**$0**	**$0**	**$39,903**	**$0**	**$1,125**	**$0**	**$0**	**$0**	**$4,481**	**$0**	**$4,004**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,977	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,977**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$3,384	$0	$0	$0	$0	$0	$0	$0	$2,649	$13,959	$42,324	$18,921
		56113	Software	$0	$0	$6,425	$0	$0	$0	$0	$0	$0	$0	$85,739	$0	$4,500	$0	$0	$3,025
		56118	General Supplies and Materials	$0	$0	$5,172	$3,600	$10,704	$0	$0	$0	$0	$15,596	$0	$3,951	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,597**	**$3,600**	**$14,088**	**$0**	**$0**	**$0**	**$0**	**$15,596**	**$85,739**	**$3,951**	**$7,149**	**$13,959**	**$42,324**	**$21,946**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,857	$1,692	$0	$23,788
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,857**	**$1,692**	**$0**	**$23,788**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$43,445**	**$109,145**	**$52,166**	**$36,474**	**$44,751**	**$39,903**	**$0**	**$47,396**	**$85,739**	**$40,525**	**$45,363**	**$28,595**	**$47,302**	**$49,738**
27114	**2000**		**SUPPORT SERVICES**																
27114	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$369**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$369**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$369**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$43,445**	**$109,145**	**$52,166**	**$36,474**	**$44,751**	**$39,903**	**$0**	**$47,396**	**$85,739**	**$40,894**	**$45,363**	**$28,595**	**$47,302**	**$49,738**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																
27115	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,199	$0	$0	$0	$0	$0	$4,334	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,126	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$5,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$5,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**																
27116	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,722	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,967	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,841	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,841**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$753	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$671	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,026**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,867**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,867**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,867**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**																
27122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$4,644	$0	$0	$3,860	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$4,644**	**$0**	**$0**	**$3,860**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$657	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$288	$0	$0	$310	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$73	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**	**$0**	**$1,140**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$4,999**	**$0**	**$0**	**$5,000**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$4,999**	**$0**	**$0**	**$5,000**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**																
27129	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																
27138	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**																
27145	**2000**		**SUPPORT SERVICES**																
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**																
27149	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$41,947	$122,393	$0	$54,071	$0	$0	$0	$0	$0	$0	$0	$41,000	$322,507	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$41,947**	**$122,500**	**$0**	**$54,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,000**	**$322,507**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$5,484	$17,043	$0	$7,070	$0	$0	$0	$0	$0	$0	$0	$5,391	$41,510	$0
		52112	ERA - Retiree Health	$0	$0	$834	$2,596	$0	$1,075	$0	$0	$0	$0	$0	$0	$0	$820	$6,314	$0
		52210	FICA Payments	$0	$0	$2,581	$7,524	$0	$2,935	$0	$0	$0	$0	$0	$0	$0	$2,205	$18,213	$0
		52220	Medicare Payments	$0	$0	$604	$1,760	$0	$686	$0	$0	$0	$0	$0	$0	$0	$516	$4,259	$0
		52311	Health and Medical Premiums	$0	$0	$0	$19,577	$0	$8,950	$0	$0	$0	$0	$0	$0	$0	$6,842	$55,930	$0
		52312	Life	$0	$0	$87	$113	$0	$57	$0	$0	$0	$0	$0	$0	$0	$26	$798	$0
		52313	Dental	$0	$0	$0	$674	$0	$1,268	$0	$0	$0	$0	$0	$0	$0	$338	$3,171	$0
		52314	Vision	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$69	$386	$0
		52315	Disability	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$1,184	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$9	$0	$18	$0	$0	$0	$0	$0	$0	$0	$16	$119	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,602**	**$49,424**	**$0**	**$22,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,364**	**$136,383**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$113	$1,107	$0	$472	$0	$0	$0	$0	$0	$0	$0	$0	$714	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$113**	**$1,107**	**$0**	**$472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$714**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$207	$48	$0	$24,585	$0	$0	$0	$0	$0	$0	$0	$0	$31,500	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$982	$0
		55915	Other Contract Services	$0	$0	$0	$10,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,257	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$207**	**$10,604**	**$0**	**$24,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,739**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,889	$35,218	$0	$1,858	$0	$0	$0	$0	$0	$0	$0	$0	$19,135	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,889**	**$35,218**	**$0**	**$1,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,135**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$786	$0	$0	$0	$0	$0	$0	$0	$0	$10,930	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,930**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$56,759**	**$218,854**	**$0**	**$104,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,364**	**$525,409**	**$0**
27149	**2000**		**SUPPORT SERVICES**																
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$30,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$30,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$31,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$56,759	$250,556	$0	$104,044	$0	$0	$0	$0	$0	$0	$0	$57,364	$525,409	$0
27150			INDIAN EDUCATION ACT																
27150	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$967	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$4,513	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$4,425	$0	$0	$0	$0	$0	$0	$0	$5,191	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$255	$0	$0	$0	$0	$2,724	$0	$0	$2,926	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$255	$0	$0	$0	$0	$2,724	$0	$0	$2,926	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$4,680	$0	$0	$0	$0	$4,024	$0	$0	$8,819	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES																
27150	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$5,088	$0	$0	$0	$0	$4,024	$0	$0	$8,819	$0	$0	$0	$0	$0
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**																
27154	**2000**		**SUPPORT SERVICES**																
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**																
27155	**2000**		**SUPPORT SERVICES**																
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27155	**3100**		**FOOD SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,198	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,198	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$8,895	$41,433	$0	$0	$0	$0	$0	$0	$27,436	$20,142	$0	$0	$0	$3,977
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,795	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$8,895	$41,433	$0	$0	$0	$0	$0	$0	$27,436	$20,142	$0	$0	$37,795	$3,977
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$8,895	$41,433	$0	$0	$0	$0	$0	$0	$27,436	$20,142	$0	$0	$53,993	$3,977
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$8,895	$41,433	$0	$0	$0	$0	$0	$0	$27,436	$20,142	$0	$0	$53,993	$3,977
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$8,895	$41,433	$0	$0	$0	$0	$0	$0	$27,436	$20,142	$0	$0	$53,993	$3,977
27164			SCHOOL IMPROVEMENT FRAMEWORK																
27164	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$345,345	$0	$0	$0	$30,446	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,069	$0	$0	$36,287	$0	$2,250	$0	$0	$117,279	$0	$0	$19,570	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$5,069	$345,345	$0	$36,287	$0	$32,696	$0	$0	$117,279	$0	$0	$19,570	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$444	$45,056	$0	$4,772	$0	$3,426	$0	$0	$16,013	$0	$0	$2,573	$0	$0
		52112	ERA - Retiree Health	$0	$0	$68	$6,853	$0	$711	$0	$521	$0	$0	$2,435	$0	$0	$391	$0	$0
		52210	FICA Payments	$0	$0	$313	$21,132	$0	$2,250	$0	$2,027	$0	$0	$7,652	$0	$0	$1,213	$0	$0
		52220	Medicare Payments	$0	$0	$73	$4,942	$0	$526	$0	$474	$0	$0	$1,761	$0	$0	$284	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$4,931	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$897	$82,918	$0	$8,259	$0	$6,476	$0	$0	$27,862	$0	$0	$4,462	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$36	$0	$0	$0	$0	$196	$0	$0	$263	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,441	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$36	$0	$0	$0	$0	$196	$0	$0	$1,704	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$30,669	$0	$7,805	$0	$0	$0	$0	$2,785	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,485	$0	$0	$0	$0	$0	$0	$8,519	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$32,153	$0	$7,805	$0	$0	$0	$0	$11,304	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$5,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,698	$2,531	$0	$6,203	$0	$3,754	$0	$0	$12,789	$0	$0	$8,228	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$6,709	$2,531	$0	$6,203	$0	$3,754	$0	$0	$12,789	$0	$0	$8,228	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$12,711	$462,948	$0	$59,707	$0	$43,123	$0	$0	$170,938	$0	$0	$32,260	$0	$0
27166	2000		SUPPORT SERVICES																
27166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$9,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,852	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,473	$0	$0	$0	$0	$0	$0	$4,852	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$1,246	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,160	$0	$0	$0	$0	$0	$0	$1,103	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$11,633	$0	$0	$0	$0	$0	$0	$5,954	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,284	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,284	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,284	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$33,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,318	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$33,144	$0	$0	$0	$0	$0	$0	$15,318	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$4,345	$0	$0	$0	$0	$0	$0	$2,014	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$661	$0	$0	$0	$0	$0	$0	$306	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,002	$0	$0	$0	$0	$0	$0	$819	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,476	$0	$0	$0	$0	$0	$0	$3,360	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$40,620	$0	$0	$0	$0	$0	$0	$18,677	$0	$0	$0	$0	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$5,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$5,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$6,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$1,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$1,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,733**	**$58,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,916**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27166	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$14,445**	**$521,621**	**$0**	**$59,707**	**$0**	**$43,123**	**$0**	**$0**	**$200,854**	**$0**	**$0**	**$32,260**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**																
27170	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27170	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS																
27171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$21,967	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$1,095	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$21,967	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$2,057	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$21,967	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$2,057	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES																
27171	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$21,967	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$2,057	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$345,338	$291,714	$0	$87,556	$0	$0	$0	$0	$87,537	$177,051	$0	$0	$1,255,020	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$345,338	$291,714	$0	$87,556	$0	$0	$0	$0	$87,537	$177,051	$0	$0	$1,255,020	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$345,338	$291,714	$0	$87,556	$0	$0	$0	$0	$87,537	$177,051	$0	$0	$1,255,020	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$345,338	$291,714	$0	$87,556	$0	$0	$0	$0	$87,537	$177,051	$0	$0	$1,255,020	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$345,338	$291,714	$0	$87,556	$0	$171,400	$0	$0	$87,537	$177,051	$0	$0	$1,255,020	$0
27179			WORKFORCE READINESS																
27179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																
27179	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,866	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$903	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,601	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$15,835	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$26,745	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$19,921	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$590	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$17,407	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$21,693	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,820	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,035	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$13,629	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$58,952	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$134,717	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"																
27181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$10,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$10,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,203	$0
		52112	ERA - Retiree Health	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,854	$0
		52210	FICA Payments	$0	$0	$673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,512	$0
		52220	Medicare Payments	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,491	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,115	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,889	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$12,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$209,889	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$12,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$209,889	$0
27183			NM GROWN FVV																
27183	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27183	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$591	$590	$0	$0	$591	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$591	$590	$0	$0	$591	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$591	$590	$0	$0	$591	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$591	$590	$0	$0	$591	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$591	$590	$0	$0	$591	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM																
27184	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																
27185	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,016	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,144	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$39,830	$0	$0	$0	$0	$30,108	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$39,830	$0	$0	$0	$0	$30,108	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$39,830	$0	$0	$0	$0	$32,252	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES																
27185	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,501	$0	$0	$0	$0	$0	$3,388	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$4,501	$0	$0	$0	$0	$0	$3,388	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$5,945	$0	$0	$0	$0	$0	$10,095	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$22,326	$0	$0	$47,335	$0	$0	$0	$0	$0	$0	$0	$6,429	$298	$5,074	$86,962	$2,554

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	SUBTOTAL PROPERTY	$22,326	$0	$0	$47,335	$0	$0	$5,945	$0	$0	$0	$0	$6,429	$10,393	$5,074	$86,962	$2,554
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$22,326	$0	$4,501	$47,335	$0	$0	$5,945	$0	$3,388	$0	$0	$6,429	$10,393	$5,074	$86,962	$2,554
27185	2000		SUBTOTAL SUPPORT SERVICES	$22,326	$0	$4,501	$47,335	$0	$0	$5,945	$0	$3,388	$0	$0	$6,429	$10,393	$5,074	$86,962	$2,554
27185			TOTAL NEXT GENERATION ASSESSMENTS	$22,326	$0	$4,501	$47,335	$0	$39,830	$5,945	$0	$3,388	$0	$32,252	$6,429	$10,393	$5,074	$86,962	$2,554
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																
27186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,943
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,443
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,820
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,207
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$282
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,705
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,617
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,060
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,060
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,060
27000			TOTAL STATE FLOW-THROUGH GRANTS	$44,293	$0	$505,987	$1,302,256	$57,908	$342,742	$61,562	$282,764	$159,138	$50,636	$497,628	$254,705	$65,756	$136,539	$2,251,348	$88,562
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES																
28102	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD																
28108	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**																
28119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																
28120	**2000**		**SUPPORT SERVICES**																
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,649
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,649**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,649**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,649**
28122			**ASSIST TOBACCO DOH**																
28122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV																
28131	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES																
28131	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																
28133	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,725	$0
		51300	Additional Compensation	$0	$0	$31,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$31,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,725	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,404	$0
		52112	ERA - Retiree Health	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0
		52210	FICA Payments	$0	$0	$2,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,431	$0
		52220	Medicare Payments	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,504	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,053	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,555	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,606	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,160	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,140	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,140	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$35,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138,078	$0
28133	2000		SUPPORT SERVICES																
28133	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$35,709	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138,078	$0
28138			NMHU/RNNM GEAR-UP																
28138	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																
28144	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**																
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,650	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$612	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$955	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$408	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$18,498	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**																
28146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**																
28146	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																
28149	**2000**		**SUPPORT SERVICES**																
28149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																
28155	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28158			SUICIDE PREVENTION																
28158	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																
28158	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD																
28167	2000		SUPPORT SERVICES																
28167	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE																
28178	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES																
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																
28180	2000		SUPPORT SERVICES																
28180	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																
28189	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES																
28189	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES																
28190	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM																
28192	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL																
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																
28195	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																
28196	2000		SUPPORT SERVICES																
28196	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**																
28202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																
28203	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$1,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$6,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$9,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**																
28203	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$9,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$36,175**	**$9,083**	**$31**	**$0**	**$0**	**$29,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,078**	**$41,649**
29000			**COMBINED STATE/LOCAL GRANTS**																
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																
29102	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52220	Medicare Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$92**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,065	$0	$0	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,167	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29102	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$1,564	$0	$0	$0	$0	$0	$3,570	$0	$0	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY																
29103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																
29103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																
29107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$19,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,064	$40,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$6,064	$60,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$7,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52112	ERA - Retiree Health	$0	$0	$0	$1,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$376	$3,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$88	$809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$469**	**$16,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$403	$24,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$49,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$403**	**$73,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,415	$13,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,415**	**$13,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$9,671**	**$164,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$5,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$9,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$9,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$18,842**	**$164,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																
29114	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	**2000**		**SUPPORT SERVICES**																
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	**2000**		**SUPPORT SERVICES**																
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**																
29126	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
29126	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$2,378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53413	Legal	$0	$0	$0	$0	$3,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$6,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$295,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$295,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$299,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$305,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**																
29131	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**																
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																
29132	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																
29134	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,412	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,083	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$208,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$208,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$27,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$55,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$104,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$312,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$312,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$312,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**																
29135	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$20,406**	**$477,018**	**$305,932**	**$0**	**$0**	**$0**	**$3,570**	**$114,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$230,766**	**$132,426**	**$2,593,063**	**$12,445,622**	**$652,136**	**$2,048,365**	**$435,134**	**$2,335,996**	**$326,885**	**$331,949**	**$7,182,172**	**$1,260,740**	**$210,460**	**$859,617**	**$15,419,539**	**$536,284**
30000			**CAPITAL PROJECT FUNDS**																
31100			**BOND BUILDING**																
31100	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$218,796	$0	$0	$60,917	$58,392	$0	$0	$0	$421,787	$0	$0	$8,181	$327,629	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$218,796	$0	$0	$60,917	$58,392	$0	$0	$0	$421,787	$0	$0	$8,181	$327,629	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$1,435,520	$840,509	$6,195	$0	$0	$3,430,504	$0	$9,850	$3,430,274	$0	$0	$3,052,842	$6,507,433	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$1,435,520	$840,509	$6,195	$0	$0	$3,430,504	$0	$9,850	$3,430,274	$0	$0	$3,052,842	$6,507,433	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$180,832	$0	$0	$245,274	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$180,832	$0	$0	$245,274	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$8,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$197,657	$0	$4,922	$0	$0	$0	$0	$99,560	$0	$0	$20,695	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$5,508	$0	$199,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$10,700	$0	$0	$77,833	$2,335,086	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,330	$0	$0	$44,137	$0	$66,595	$0	$0	$488,265	$4,414	$0	$0	$122,273	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$3,330	$211,975	$0	$249,023	$0	$77,295	$0	$0	$665,658	$2,339,500	$0	$20,695	$122,273	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$1,657,646	$1,052,483	$6,195	$309,940	$58,392	$3,688,631	$0	$9,850	$4,762,993	$2,339,500	$0	$3,081,718	$6,957,335	$0
31100			TOTAL BOND BUILDING	$0	$0	$1,657,646	$1,052,483	$6,195	$309,940	$58,392	$3,688,631	$0	$9,850	$4,762,993	$2,339,500	$0	$3,081,718	$6,957,335	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY																
31200	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$391,804	$128,011	$0	$0	$0	$0	$0	$0	$269,712	$0	$0	$0	$202,746	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$391,804	$128,011	$0	$0	$0	$0	$0	$0	$269,712	$0	$0	$0	$202,746	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$391,804	$128,011	$0	$0	$0	$0	$0	$0	$269,712	$0	$0	$0	$202,746	$0	$0	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$391,804	$128,011	$0	$0	$0	$0	$0	$0	$269,712	$0	$0	$0	$202,746	$0	$0	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL																
31300	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE																
31400	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,609	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$140,000	$0	$0	$22,609	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$215,000	$0	$0	$22,609	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$0	$0	$0	$0	$215,000	$0	$0	$22,609	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																
31500	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																
31600	2000		SUPPORT SERVICES																
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$1,789	$0	$0	$0	$0	$0	$2,039	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,789	$0	$0	$0	$0	$0	$2,039	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,789	$0	$0	$0	$0	$0	$2,039	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,789	$0	$0	$0	$0	$0	$2,039	$0	$0
31600	4000		CAPITAL OUTLAY																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$121,250	$0	$0	$0	$0	$0	$99,631	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,517	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$121,250	$0	$0	$0	$0	$0	$120,148	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$15,945	$0	$0	$0	$0	$0	$15,799	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,425	$0	$0	$0	$0	$0	$2,403	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$6,937	$0	$0	$0	$0	$0	$6,732	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,622	$0	$0	$0	$0	$0	$1,574	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$12,978	$0	$0	$0	$0	$0	$17,585	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$60	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$953	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$178	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$296	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$819	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,617**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$3,033,799	$21,948	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$122,488	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,033,799**	**$144,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,569	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$55,328	$0	$0	$0	$0	$9,515	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$18,126	$0	$0	$0	$0	$1,858	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,453**	**$0**	**$0**	**$0**	**$0**	**$53,942**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,197,603**	**$217,889**	**$0**	**$0**	**$0**	**$0**	**$219,707**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,199,392**	**$217,889**	**$0**	**$0**	**$0**	**$0**	**$221,746**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$0	$0	$1,056	$10,578	$557	$1,266	$379	$1,793	$0	$469	$7,402	$1,965	$0	$2,039	$26,795	$322
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,056**	**$10,578**	**$557**	**$1,266**	**$379**	**$1,793**	**$0**	**$469**	**$7,402**	**$1,965**	**$0**	**$2,039**	**$26,795**	**$322**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,056**	**$10,578**	**$557**	**$1,266**	**$379**	**$1,793**	**$0**	**$469**	**$7,402**	**$1,965**	**$0**	**$2,039**	**$26,795**	**$322**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,056**	**$10,578**	**$557**	**$1,266**	**$379**	**$1,793**	**$0**	**$469**	**$7,402**	**$1,965**	**$0**	**$2,039**	**$26,795**	**$322**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,903	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,903**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$123,161	$1,011,959	$28,352	$91,273	$27,468	$1,017,216	$0	$9,514	$214,323	$78,080	$0	$572,315	$1,713,686	$38,237
		54500	Construction Services	$0	$0	$157,548	$462,673	$0	$0	$0	$0	$0	$0	$2,861	$26,478	$0	$0	$168,749	$0
		54640	Rental - Lease To Purchase	$89,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$89,091**	**$0**	**$280,709**	**$1,474,632**	**$28,352**	**$91,273**	**$27,468**	**$1,017,216**	**$0**	**$9,514**	**$217,184**	**$104,558**	**$0**	**$572,315**	**$1,882,435**	**$38,237**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$43,236	$0	$0	$0	$0	$0	$0	$0	$95,052	$0	$0	$110,331	$0	$0
		56118	General Supplies and Materials	$0	$0	$32,909	$50,970	$689	$77,926	$98	$76,710	$0	$37,447	$355,657	$0	$0	$513,604	$796,350	$5,832
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$76,145**	**$50,970**	**$689**	**$77,926**	**$98**	**$76,710**	**$0**	**$37,447**	**$450,709**	**$0**	**$0**	**$623,935**	**$796,350**	**$5,832**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$270,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$72,996	$0	$0	$0	$0	$0	$0	$0	$7,536	$0	$357,665	$93,540	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$35,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$216,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$7,538	$71,282	$0	$0	$26,802	$0	$0	$0	$6,209	$86,752	$0	$0	$235,083	$0
		57332	Supply Assets ($5,000 or less)	$35,796	$15,640	$6,303	$349,134	$0	$8,529	$3,088	$0	$65,837	$0	$40,176	$49,920	$6,230	$85,330	$343,357	$0
		57000	**SUBTOTAL PROPERTY**	**$35,796**	**$15,640**	**$49,385**	**$979,629**	**$0**	**$8,529**	**$29,890**	**$0**	**$65,837**	**$0**	**$46,386**	**$144,209**	**$6,230**	**$642,995**	**$671,980**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$124,888**	**$15,640**	**$407,534**	**$2,505,231**	**$29,040**	**$177,728**	**$57,456**	**$1,093,927**	**$65,837**	**$46,961**	**$714,279**	**$248,767**	**$6,230**	**$1,839,245**	**$3,367,668**	**$44,069**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$124,888**	**$15,640**	**$408,590**	**$2,515,809**	**$29,598**	**$178,994**	**$57,835**	**$1,095,719**	**$65,837**	**$47,430**	**$721,680**	**$250,732**	**$6,230**	**$1,841,284**	**$3,394,463**	**$44,391**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$26,089	$25,326	$0	$0	$0	$0	$0	$0	$0	$0	$105,741	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$26,089	$25,326	$0	$0	$0	$0	$0	$0	$0	$0	$105,741	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,236,529	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,236,529	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$513,907	$0	$91,268	$0	$0	$0	$0	$0	$0	$0	$0	$3,452	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$513,907	$0	$91,268	$0	$0	$0	$0	$0	$0	$0	$0	$3,452	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$513,907	$26,730	$116,594	$0	$0	$0	$0	$0	$0	$0	$0	$1,345,722	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$513,907	$26,730	$116,594	$0	$0	$0	$0	$0	$0	$0	$0	$1,345,722	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$516,692	$143,651	$2,066,236	$4,082,200	$62,522	$605,528	$116,227	$7,983,742	$768,438	$57,280	$5,484,674	$2,612,840	$208,976	$5,144,748	$11,697,521	$44,391
40000			DEBT SERVICE FUNDS																
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$5,409	$17,954	$29	$5,898	$389	$5,808	$0	$77	$31,897	$5,067	$0	$5,800	$76,921	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Farmington	Floyd
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$5,409	$17,954	$29	$5,898	$389	$5,808	$0	$77	$31,897	$5,067	$0	$5,800	$76,921	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$5,409	$17,954	$29	$5,898	$389	$5,808	$0	$77	$31,897	$5,067	$0	$5,800	$76,921	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$5,409	$17,954	$29	$5,898	$389	$5,808	$0	$77	$31,897	$5,067	$0	$5,800	$76,921	$0
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,262	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,262	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$250	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$425,000	$1,400,000	$50,000	$525,000	$80,000	$2,760,000	$0	$80,000	$2,215,000	$425,000	$0	$2,605,000	$4,525,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$69,063	$376,450	$1,552	$110,167	$8,040	$1,253,919	$0	$2,100	$691,505	$131,950	$0	$1,102,649	$1,060,488	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$27,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$571,364	$1,776,450	$51,802	$635,167	$88,040	$4,013,919	$0	$82,262	$2,906,505	$556,950	$0	$3,707,649	$5,585,488	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$571,364	$1,776,450	$51,802	$635,167	$88,040	$4,013,919	$0	$82,262	$2,906,505	$556,950	$0	$3,708,912	$5,585,488	$0
41000			TOTAL DEBT SERVICES	$0	$0	$576,773	$1,794,404	$51,832	$641,065	$88,429	$4,019,727	$0	$82,339	$2,938,402	$562,017	$0	$3,714,712	$5,662,409	$0
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$5,055	$0	$0	$0	$0	$21,396	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$5,055	$0	$0	$0	$0	$21,396	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$5,055	$0	$0	$0	$0	$21,396	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$5,055	$0	$0	$0	$0	$21,396	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$5,055	$0	$0	$0	$0	$21,396	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$13,193	$473	$493	$0	$0	$0	$0	$227	$47	$0	$0	$22,785	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$13,193	$473	$493	$0	$0	$0	$0	$227	$47	$0	$0	$22,785	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$13,193	$473	$493	$0	$0	$0	$0	$227	$47	$0	$0	$22,785	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$13,193	$473	$493	$0	$0	$0	$0	$227	$47	$0	$0	$22,785	$0
43000	5000		DEBT SERVICE																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$1,080,000	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,460,000	$0
		58322	Bond Interest Payment	$0	$0	$0	$28,248	$6,080	$2,234	$0	$0	$0	$0	$0	$0	$0	$0	$163,641	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$1,108,248	$71,722	$2,234	$0	$0	$0	$0	$0	$0	$0	$0	$3,623,641	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$1,108,248	$71,722	$2,234	$0	$0	$0	$0	$0	$0	$0	$0	$3,623,641	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$1,121,441	$72,195	$2,727	$0	$0	$0	$0	$227	$47	$0	$0	$3,646,426	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$576,773	$2,915,845	$124,027	$648,846	$88,429	$4,019,727	$0	$82,339	$2,960,024	$562,065	$0	$3,714,712	$9,308,835	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$4,518,555	$2,093,185	$11,734,837	$58,725,143	$2,594,541	$12,416,288	$3,771,535	$21,233,076	$3,852,476	$2,303,417	$46,920,442	$12,228,801	$2,939,776	$15,224,436	$113,193,674	$3,246,479

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
10000			**GENERAL FUNDS**																
11000			**OPERATIONAL**																
11000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$1,284,285	$42,834,021	$34,293,482	$637,970	$666,513	$11,072,067	$1,515,398	$3,527,005	$287,628	$24,796,546	$775,769	$1,195,354	$702,278	$973,518	$565,236	$1,476,142
		51200	Overtime Expense	$0	$0	$11,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$85,276	$1,121,388	$1,593,339	$250	$15,332	$413,931	$120,317	$228,673	$0	$2,135,837	$44,714	$64,167	$8,148	$3,225	$0	$93,425
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,369,561**	**$43,955,410**	**$35,898,199**	**$638,220**	**$681,844**	**$11,485,999**	**$1,635,715**	**$3,755,678**	**$287,628**	**$26,932,383**	**$820,483**	**$1,259,521**	**$710,427**	**$976,744**	**$565,236**	**$1,569,567**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$176,352	$5,645,688	$4,532,138	$89,070	$88,646	$1,459,251	$211,410	$474,295	$37,823	$3,468,638	$106,577	$165,627	$93,014	$125,289	$80,005	$196,846
		52112	ERA - Retiree Health	$27,089	$858,673	$690,893	$13,956	$13,482	$221,785	$32,154	$72,138	$5,752	$530,791	$16,085	$25,190	$14,147	$18,970	$12,168	$29,938
		52210	FICA Payments	$78,323	$2,530,500	$2,118,679	$41,453	$37,436	$668,378	$87,769	$218,472	$17,298	$1,516,180	$47,638	$49,927	$41,580	$2,583	$38,131	$5,630
		52220	Medicare Payments	$18,248	$591,811	$489,255	$9,695	$8,755	$156,315	$20,527	$51,147	$4,045	$364,845	$11,143	$17,143	$9,725	$13,511	$8,918	$20,821
		52311	Health and Medical Premiums	$168,324	$4,309,667	$3,021,816	$27,452	$106,018	$1,218,097	$156,360	$376,834	$14,588	$3,144,405	$77,353	$110,301	$55,714	$57,389	$49,994	$162,551
		52312	Life	$1,706	$61,209	$25,042	$707	$455	$14,607	$973	$4,627	$282	$34,728	$306	$1,566	$479	$1,295	$973	$2,132
		52313	Dental	$10,405	$277,780	$222,595	$3,378	$6,395	$84,889	$9,193	$25,178	$772	$177,400	$4,637	$7,395	$4,161	$3,347	$2,499	$9,870
		52314	Vision	$1,868	$38,599	$43,106	$489	$1,156	$15,444	$1,811	$4,834	$142	$31,743	$922	$1,444	$639	$652	$638	$0
		52315	Disability	$0	$30,773	$0	$391	$943	$32,308	$3,657	$5,734	$110	$0	$0	$514	$0	$1,160	$770	$3,981
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$10,079	$92,303	$139,694	$6,140	$0	$117,426	$1,587	$70,217	$1,692	$56,995	$0	$7,072	$0	$9,884	$0	$0
		52710	Workers Compensation Premium	$11,226	$620,032	$420,861	$0	$7,816	$170,827	$21,631	$51,595	$25	$295,699	$10,695	$14,516	$10,430	$9,502	$7,500	$16,550
		52720	Workers Compensation Employer's Fee	$380	$11,066	$6,864	$168	$177	$2,888	$423	$964	$48	$6,232	$158	$268	$190	$280	$887	$440
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$70,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$504,000**	**$15,068,101**	**$11,781,887**	**$192,898**	**$271,280**	**$4,162,214**	**$547,493**	**$1,356,037**	**$82,578**	**$9,627,656**	**$275,513**	**$400,963**	**$230,079**	**$243,861**	**$202,484**	**$448,759**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$8,942	$30,566	$35,912	$8,713	$748	$5,636	$6,472	$4,568	$0	$187,917	$0	$338	$3,159	$23,413	$6,889	$6,415
		53414	Other Services	$0	$36,198	$0	$1,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,785	$0	$0
		53711	Other Charges	$8,561	$34,080	$0	$74,674	$136	$87,794	$465	$10,071	$539	$344,887	$9,344	$14,803	$5,835	$794	$354	$824
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,503**	**$100,844**	**$35,912**	**$84,855**	**$883**	**$93,429**	**$6,937**	**$14,639**	**$539**	**$532,805**	**$9,344**	**$15,141**	**$8,994**	**$68,991**	**$7,243**	**$7,238**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$26,589	$70,364	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,730	$0	$0	$9,668	$16,433	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$27,652	$105	$0	$0	$0	$0	$452	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$26,589**	**$70,364**	**$0**	**$300**	**$0**	**$0**	**$29,382**	**$105**	**$0**	**$9,668**	**$16,433**	**$0**	**$452**	**$0**	**$85**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$972	$210	$64	$170	$4,081	$0	$1,701	$0	$7,969	$183	$0	$1,223	$78	$0	$2,449
		55817	Student Travel	$22,581	$543,469	$288,562	$0	$6,083	$131,637	$61,983	$100,644	$417	$501,528	$0	$0	$0	$1,087	$6,919	$12,601
		55818	Other Travel - Non-Employees	$3,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$8,616	$4,197	$1,975	$2,592	$1,649	$11,328	$0	$1,550	$0	$1,967	$0	$0	$1,631	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$49,709	$2,227	$86,768	$102,501	$10,835	$68,938	$35,362	$47,749	$1,082	$321,055	$0	$40,090	$2,400	$0	$14,225	$16,273
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$84,503**	**$550,864**	**$377,516**	**$105,157**	**$18,737**	**$215,984**	**$97,346**	**$151,645**	**$1,499**	**$832,520**	**$183**	**$40,090**	**$5,254**	**$1,166**	**$21,144**	**$31,322**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$22,544	$0	$4,600	$8,903	$3,621	$33,274	$0	$54,684	$0	$8,487	$1,274	$0	$0	$0	$0	$0
		56113	Software	$19,773	$30,763	$14,971	$12,473	$1,028	$0	$8,814	$34,584	$0	$529,977	$0	$3,949	$2,000	$0	$0	$4,545
		56118	General Supplies and Materials	$36,381	$732,901	$203,953	$17,280	$4,748	$364,673	$20,594	$124,955	$4,235	$719,157	$12,955	$7,772	$16,928	$5,217	$4,705	$81,299
		56000	**SUBTOTAL SUPPLIES**	**$78,698**	**$763,664**	**$223,523**	**$38,656**	**$9,398**	**$397,947**	**$29,408**	**$214,223**	**$4,235**	**$1,257,621**	**$14,229**	**$11,721**	**$18,928**	**$5,217**	**$4,705**	**$85,844**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$6,912	$0	$0	$0	$0	$0	$483,798	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$24,641	$93,698	$100,115	$1,034	$0	$5,916	$0	$0	$1,809,809	$0	$241	$0	$29,472	$8,094	$646
		57000	**SUBTOTAL PROPERTY**	**$0**	**$24,641**	**$93,698**	**$107,027**	**$1,034**	**$0**	**$5,916**	**$0**	**$0**	**$2,293,607**	**$0**	**$241**	**$0**	**$29,472**	**$8,094**	**$646**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,054,266**	**$60,490,112**	**$48,481,099**	**$1,166,812**	**$983,477**	**$16,355,573**	**$2,322,816**	**$5,521,603**	**$376,584**	**$41,476,591**	**$1,129,421**	**$1,744,110**	**$973,682**	**$1,325,903**	**$808,906**	**$2,143,461**
11000	**2000**		**SUPPORT SERVICES**																
11000	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51100	Salaries Expense	$163,229	$5,953,050	$2,897,851	$210,532	$6,060	$1,849,120	$59,179	$559,016	$148,867	$3,303,234	$60,362	$0	$86,948	$0	$36,605	$70,184
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,330	$0	$10,382	$0	$0	$48,596	$0	$19,889	$0	$160,129	$3,656	$0	$0	$652	$0	$1,415
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$164,559**	**$5,953,050**	**$2,908,233**	**$210,532**	**$6,060**	**$1,897,716**	**$59,179**	**$578,905**	**$148,867**	**$3,463,363**	**$64,018**	**$0**	**$86,948**	**$652**	**$36,605**	**$71,599**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$21,640	$782,962	$382,266	$30,322	$0	$242,336	$7,782	$75,469	$19,576	$453,029	$8,418	$0	$11,434	$0	$4,814	$9,354
		52112	ERA - Retiree Health	$3,291	$119,082	$58,165	$4,612	$0	$36,858	$1,184	$11,478	$2,977	$69,114	$1,280	$0	$1,739	$0	$732	$1,423
		52210	FICA Payments	$8,760	$344,752	$169,039	$13,553	$376	$108,888	$3,082	$33,772	$9,082	$198,722	$3,711	$0	$4,190	$0	$2,269	$1,516
		52220	Medicare Payments	$2,049	$80,627	$39,533	$3,170	$88	$25,466	$721	$7,901	$2,124	$46,475	$868	$0	$980	$0	$531	$925
		52311	Health and Medical Premiums	$29,964	$521,600	$267,839	$17,858	$0	$227,048	$8,760	$51,833	$3,311	$352,218	$5,484	$0	$27,959	$0	$7,439	$9,692
		52312	Life	$246	$7,014	$2,392	$296	$0	$2,916	$33	$892	$155	$4,057	$16	$0	$85	$0	$56	$92
		52313	Dental	$1,952	$39,147	$22,702	$1,077	$0	$18,086	$434	$3,292	$1,057	$20,279	$390	$0	$1,629	$0	$371	$525
		52314	Vision	$336	$5,164	$4,579	$260	$0	$3,283	$88	$694	$204	$3,733	$63	$0	$295	$0	$53	$0
		52315	Disability	$0	$7,939	$0	$121	$0	$5,834	$167	$1,024	$199	$0	$0	$0	$0	$0	$78	$238
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$12,508	$12,391	$853	$0	$0	$0	$8,500	$2,977	$6,319	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$550	$87,850	$35,418	$0	$192	$16,430	$1,208	$6,371	$0	$32,680	$0	$302	$900	$0	$434	$115
		52720	Workers Compensation Employer's Fee	$40	$1,150	$577	$46	$9	$510	$11	$151	$24	$662	$10	$0	$28	$0	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$68,827**	**$2,009,794**	**$994,903**	**$72,167**	**$665**	**$687,656**	**$23,471**	**$201,378**	**$41,686**	**$1,187,288**	**$20,240**	**$302**	**$49,238**	**$0**	**$16,777**	**$23,893**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$10,446	$0	$0	$0	$8,933	$0	$1,200	$2,581	$2,386	$2,770	$9,341	$9,544	$937	$5,338	$7,160	$3,485
		53212	Speech Therapists - Contracted	$0	$771,428	$86,109	$11,262	$11,350	$589,371	$57,018	$90,933	$0	$126,932	$19,968	$65,605	$0	$11,420	$7,269	$17,500
		53213	Occupational Therapists - Contracted	$8,658	$35,022	$0	$0	$5,896	$326,016	$33,040	$32,949	$0	$192,266	$7,002	$6,257	$0	$5,683	$9,690	$0
		53214	Therapists - Contracted	$0	$50,178	$0	$0	$0	$355,669	$25,092	$19,106	$0	$43,777	$0	$0	$0	$0	$975	$1,746
		53215	Psychologists/Counselors - Contracted	$34,345	$0	$138,569	$0	$300	$0	$0	$0	$0	$0	$0	$23,058	$0	$14,504	$11,510	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$22,508	$9,947	$0	$0	$73,167	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$11,300	$8,832	$0	$0	$0	$0	$0	$2,128	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$158	$4,395	$218	$197	$62	$0	$0	$1,068	$0	$52,089	$0	$0	$309	$2,689	$0	$307
		53414	Other Services	$0	$87,379	$0	$0	$0	$0	$0	$0	$0	$0	$55,026	$6,880	$0	$20,357	$0	$0
		53711	Other Charges	$240	$1,141	$0	$6,964	$0	$68,531	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$53,847**	**$949,543**	**$224,896**	**$18,423**	**$26,542**	**$1,362,094**	**$137,598**	**$155,470**	**$2,386**	**$491,001**	**$91,337**	**$111,660**	**$1,246**	**$62,118**	**$36,604**	**$23,038**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$3,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$6,420	$0	$0	$0	$0	$0	$0	$0	$0	$2,490	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$10,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,490**	**$0**	**$0**	**$30**	**$0**	**$176**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$390	$6,435	$2,805	$0	$82	$0	$1,057	$0	$13,656	$0	$0	$0	$0	$0	$36
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,882	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,657	$26,549	$8,592	$0	$0	$0	$54,547	$0	$4,732	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,047**	**$32,984**	**$11,397**	**$0**	**$82**	**$222**	**$55,604**	**$0**	**$18,388**	**$1,882**	**$0**	**$0**	**$0**	**$0**	**$36**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,985	$0	$1,407	$2,000	$6,013	$0	$0
		56118	General Supplies and Materials	$0	$49,075	$6,775	$2,912	$0	$41,620	$0	$14,286	$0	$39,838	$0	$1,699	$1,052	$269	$1,900	$11,078
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$49,075**	**$6,775**	**$2,912**	**$0**	**$41,620**	**$0**	**$14,286**	**$0**	**$116,823**	**$0**	**$3,106**	**$3,052**	**$6,281**	**$1,900**	**$11,078**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$39	$6,501	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$39**	**$6,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$489**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$287,233**	**$8,975,599**	**$4,174,292**	**$315,431**	**$33,266**	**$3,989,169**	**$220,470**	**$1,005,644**	**$192,939**	**$5,276,863**	**$179,967**	**$115,557**	**$140,484**	**$69,081**	**$91,886**	**$129,821**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$17,171	$2,365,072	$1,038,934	$0	$0	$215,357	$0	$196,198	$46,538	$1,240,167	$8,152	$3,169	$0	$0	$0	$31,930
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$26,350	$68,958	$0	$0	$900	$4,500	$11,171	$0	$50,505	$0	$0	$0	$3,175	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,171**	**$2,391,422**	**$1,107,892**	**$0**	**$0**	**$216,257**	**$4,500**	**$207,368**	**$46,538**	**$1,290,672**	**$8,152**	**$3,169**	**$0**	**$3,175**	**$0**	**$31,930**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$2,258	$309,912	$145,261	$0	$0	$28,438	$592	$26,222	$6,120	$165,176	$1,072	$417	$0	$418	$0	$4,199
		52112	ERA - Retiree Health	$343	$47,136	$22,092	$0	$0	$4,325	$90	$3,988	$931	$25,392	$163	$63	$0	$64	$0	$639
		52210	FICA Payments	$819	$136,062	$63,008	$0	$0	$12,492	$266	$12,093	$2,885	$70,881	$458	$196	$0	$0	$0	$1,569
		52220	Medicare Payments	$192	$31,821	$14,736	$0	$0	$2,921	$62	$2,830	$675	$16,763	$107	$46	$0	$46	$0	$367
		52311	Health and Medical Premiums	$8,422	$303,821	$128,956	$0	$0	$23,385	$0	$17,822	$2,280	$250,770	$1,545	$0	$0	$0	$0	$9,987
		52312	Life	$63	$4,203	$690	$0	$0	$376	$0	$353	$24	$2,687	$4	$9	$0	$0	$0	$56
		52313	Dental	$418	$21,713	$8,200	$0	$0	$1,449	$0	$955	$123	$14,700	$76	$0	$0	$0	$0	$584
		52314	Vision	$85	$3,717	$1,516	$0	$0	$466	$0	$319	$25	$2,652	$18	$0	$0	$0	$0	$0
		52315	Disability	$0	$2,253	$0	$0	$0	$503	$0	$540	$42	$0	$0	$0	$0	$0	$0	$111
		52500	Unemployment Compensation	$0	$5,030	$3,719	$0	$0	$0	$0	$3,000	$931	$2,225	$0	$25	$0	$25	$0	$0
		52710	Workers Compensation Premium	$200	$35,327	$13,800	$0	$0	$3,706	$50	$3,380	$0	$11,465	$0	$501	$0	$284	$0	$302
		52720	Workers Compensation Employer's Fee	$9	$704	$173	$0	$0	$60	$0	$80	$11	$466	$2	$2	$0	$2	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,810**	**$901,697**	**$402,153**	**$0**	**$0**	**$78,121**	**$1,060**	**$71,582**	**$14,045**	**$563,177**	**$3,445**	**$1,261**	**$0**	**$839**	**$0**	**$17,823**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$7,037	$480	$0	$0	$0	$0	$860	$0	$10,490	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$392,708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,206	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$403,951**	**$480**	**$0**	**$0**	**$0**	**$0**	**$860**	**$0**	**$10,903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$6,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$26,016	$0	$0	$0	$0	$0	$0	$12	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$9,212**	**$0**	**$0**	**$0**	**$0**	**$26,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$2,537	$0	$0	$0	$50	$0	$0	$0	$3,597	$6,678	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,753	$286,369	$0	$0	$0	$8,589	$6,933	$0	$0	$0	$0	$1,501	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$13,289**	**$286,369**	**$0**	**$0**	**$50**	**$8,589**	**$6,933**	**$0**	**$3,597**	**$6,678**	**$0**	**$1,501**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$199	$0	$0	$0	$0	$15,951	$0	$0	$0	$7,993	$0	$0	$0	$0
		56114	Library And Audio-Visual	$1,390	$122,185	$105	$0	$111	$54,877	$0	$24,078	$0	$53,862	$0	$3,530	$0	$0	$0	$284
		56118	General Supplies and Materials	$0	$36,378	$5,084	$0	$0	$0	$47	$938	$0	$218,248	$0	$1,149	$0	$5,908	$0	$420
		56000	**SUBTOTAL SUPPLIES**	**$1,390**	**$158,563**	**$5,388**	**$0**	**$111**	**$54,877**	**$47**	**$40,966**	**$0**	**$272,111**	**$0**	**$12,672**	**$0**	**$5,908**	**$0**	**$704**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$4,788	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$10,979	$1,323	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$10,979**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$5,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$31,372**	**$3,889,113**	**$1,803,605**	**$0**	**$111**	**$349,305**	**$40,212**	**$333,583**	**$60,584**	**$2,140,460**	**$18,275**	**$17,102**	**$1,501**	**$9,933**	**$0**	**$50,457**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$79,051	$241,186	$195,548	$0	$127,346	$545,137	$139,946	$109,126	$13,846	$450,840	$106,828	$60,663	$87,752	$0	$0	$187,125
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,068	$20,053	$0	$0	$12,100	$0	$1,100	$0	$6,546	$2,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$79,051**	**$242,254**	**$215,601**	**$0**	**$127,346**	**$557,237**	**$139,946**	**$110,226**	**$13,846**	**$457,386**	**$109,328**	**$60,663**	**$87,752**	**$0**	**$0**	**$187,125**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$10,395	$31,008	$26,720	$0	$16,683	$74,252	$18,403	$15,864	$1,821	$59,478	$14,377	$7,268	$11,539	$0	$0	$14,087
		52112	ERA - Retiree Health	$1,581	$4,716	$4,064	$0	$2,537	$11,293	$2,799	$2,413	$277	$9,145	$2,187	$1,105	$1,755	$0	$0	$2,142
		52210	FICA Payments	$4,316	$12,980	$12,818	$0	$7,353	$34,302	$8,090	$7,326	$858	$25,039	$6,096	$3,418	$5,441	$0	$0	$2,286
		52220	Medicare Payments	$1,009	$3,423	$2,998	$0	$1,720	$8,022	$1,892	$1,713	$201	$6,077	$1,434	$799	$1,272	$0	$0	$1,477
		52311	Health and Medical Premiums	$12,335	$8,838	$11,410	$0	$11,933	$41,179	$14,973	$3,625	$1,038	$51,835	$19,520	$7,718	$0	$0	$0	$7,885
		52312	Life	$74	$183	$85	$0	$59	$447	$57	$76	$16	$430	$22	$49	$28	$0	$0	$91
		52313	Dental	$810	$633	$955	$0	$681	$3,394	$442	$502	$64	$3,014	$1,122	$506	$0	$0	$0	$462
		52314	Vision	$48	$146	$177	$0	$124	$634	$84	$102	$0	$582	$196	$88	$0	$0	$0	$0
		52315	Disability	$0	$243	$0	$0	$184	$1,675	$313	$0	$31	$0	$0	$0	$0	$0	$0	$130
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$510	$638	$0	$0	$0	$0	$1,700	$277	$1,153	$0	$223	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,245	$3,583	$2,132	$0	$1,251	$10,453	$1,446	$2,032	$0	$6,810	$1,234	$670	$400	$0	$0	$1,195
		52720	Workers Compensation Employer's Fee	$12	$64	$35	$0	$27	$110	$21	$12	$3	$69	$13	$8	$9	$0	$0	$17

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$31,826**	**$66,329**	**$62,032**	**$0**	**$42,552**	**$185,760**	**$48,520**	**$35,365**	**$4,586**	**$163,632**	**$46,201**	**$21,853**	**$20,445**	**$0**	**$0**	**$29,772**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$3,693	$3,180	$10,534	$1,625	$590	$20,262	$3,270	$1,761	$0	$31,582	$0	$250	$2,437	$0	$0	$7,334
		53411	Auditing	$11,704	$46,545	$48,047	$11,462	$8,302	$51,895	$14,196	$36,166	$0	$27,740	$10,037	$14,894	$9,892	$14,895	$14,095	$15,202
		53412	Bond/Board Elections	$2,207	$10,565	$0	$0	$0	$0	$0	$0	$0	$6,839	$0	$0	$0	$0	$0	$0
		53413	Legal	$1,070	$69,027	$194,687	$8,993	$9,928	$54,698	$2,727	$4,047	$0	$24,752	$8,679	$6,148	$517	$19,214	$6,203	$11,261
		53414	Other Services	$0	$1,105	$0	$0	$1,063	$0	$6,469	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,573	$27,833	$28,962	$16	$1,095	$27,987	$150	$5,365	$0	$12,884	$6,500	$0	$1,308	$7,790	$0	$1,560
		53712	County Tax Collection Costs	$383	$3,376	$3,567	$0	$43	$1,210	$132	$379	$0	$3,150	$166	$0	$52	$0	$0	$623
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$20,630**	**$161,631**	**$285,797**	**$22,096**	**$21,022**	**$156,052**	**$26,944**	**$47,717**	**$0**	**$106,947**	**$25,382**	**$21,292**	**$14,207**	**$41,899**	**$20,298**	**$35,980**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,222	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$5,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$3,543	$0	$0	$0	$0	$3,175	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,849**	**$5,385**	**$0**	**$0**	**$0**	**$0**	**$3,175**	**$0**	**$4,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$1,305	$257	$874	$0	$0	$5,990	$1,519	$525	$0	$0	$0	$0	$0	$1,346	$0	$3,544
		55811	Board Travel	$369	$3,112	$5,226	$0	$1,134	$3,176	$1,412	$2,013	$0	$0	$1,549	$0	$595	$0	$0	$0
		55812	Board Training	$2,372	$1,855	$5,355	$0	$505	$6,466	$1,050	$2,020	$0	$1,685	$1,813	$0	$1,396	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$138	$6,634	$1,065	$0	$2,926	$11,807	$0	$1,246	$0	$8,099	$2,015	$61	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,583	$33,505	$0	$9,698	$575	$5,140	$7,800	$0	$41,438	$0	$0	$0	$1,668	$0	$32,534
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,184**	**$13,440**	**$46,025**	**$0**	**$14,307**	**$28,014**	**$9,121**	**$13,604**	**$0**	**$51,222**	**$5,378**	**$61**	**$1,990**	**$3,014**	**$0**	**$36,078**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$3,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92
		56115	Board Expenses	$97	$8,355	$1,003	$0	$0	$31,779	$1,432	$195	$0	$6,864	$0	$0	$111	$0	$0	$5,598
		56118	General Supplies and Materials	$2,277	$2,593	$10,765	$0	$566	$22,505	$2,663	$325	$0	$6,296	$433	$28	$0	$308	$0	$4,643
		56000	**SUBTOTAL SUPPLIES**	**$2,374**	**$10,948**	**$11,768**	**$0**	**$3,727**	**$54,284**	**$4,094**	**$520**	**$0**	**$13,159**	**$433**	**$28**	**$111**	**$308**	**$0**	**$10,333**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,822	$0	$2,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,822**	**$0**	**$2,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$138,065**	**$500,451**	**$628,430**	**$22,096**	**$211,382**	**$981,347**	**$228,626**	**$210,608**	**$18,432**	**$796,568**	**$186,722**	**$103,897**	**$124,506**	**$45,221**	**$20,298**	**$299,287**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$148,079	$4,622,077	$4,910,426	$134,384	$62,739	$952,310	$215,283	$420,473	$120,278	$2,322,200	$0	$115,800	$0	$187,083	$96,229	$203,838
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$45,237	$0	$0	$0	$0	$1,650	$0	$66,113	$38,250	$1,315	$0	$1,540	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$148,079**	**$4,622,077**	**$4,955,663**	**$134,384**	**$62,739**	**$952,310**	**$215,283**	**$422,123**	**$120,278**	**$2,388,312**	**$38,250**	**$117,115**	**$0**	**$188,623**	**$96,229**	**$208,838**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$19,472	$605,343	$648,110	$20,696	$8,250	$125,229	$27,986	$55,509	$19,912	$292,818	$5,030	$15,401	$0	$24,602	$11,007	$27,462
		52112	ERA - Retiree Health	$2,962	$92,068	$98,967	$3,148	$1,255	$19,046	$4,257	$8,442	$2,405	$45,276	$765	$2,342	$0	$3,742	$1,674	$4,177
		52210	FICA Payments	$8,262	$266,502	$287,790	$10,078	$3,414	$55,946	$11,804	$24,749	$8,577	$131,947	$2,160	$6,909	$0	$95	$5,966	$3,088
		52220	Medicare Payments	$1,932	$62,327	$67,307	$2,357	$798	$13,084	$2,760	$5,788	$1,732	$30,859	$507	$1,616	$0	$2,632	$1,395	$1,849
		52311	Health and Medical Premiums	$20,573	$480,578	$514,069	$7,802	$10,391	$84,622	$38,960	$32,351	$1,858	$282,542	$0	$7,478	$0	$10,098	$3,911	$28,276
		52312	Life	$122	$6,324	$4,062	$113	$29	$705	$132	$322	$106	$2,463	$0	$113	$0	$179	$181	$201
		52313	Dental	$1,267	$31,328	$43,479	$511	$604	$5,101	$2,301	$2,343	$179	$16,127	$0	$567	$0	$303	$195	$1,576
		52314	Vision	$216	$4,693	$8,875	$153	$105	$972	$412	$279	$83	$2,971	$0	$121	$0	$71	$45	$0
		52315	Disability	$0	$4,935	$0	$0	$62	$3,198	$593	$1,160	$60	$0	$0	$166	$0	$370	$235	$667
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$9,707	$19,288	$333	$0	$0	$0	$6,000	$1,551	$4,858	$0	$489	$0	$1,233	$0	$0
		52710	Workers Compensation Premium	$2,000	$68,175	$54,571	$0	$435	$15,344	$2,362	$7,098	$0	$25,032	$411	$1,460	$0	$2,076	$728	$1,770
		52720	Workers Compensation Employer's Fee	$18	$1,023	$1,001	$17	$197	$112	$45	$53	$16	$582	$0	$17	$0	$37	$0	$34
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$56,824**	**$1,633,003**	**$1,747,519**	**$45,206**	**$25,539**	**$323,360**	**$91,613**	**$144,095**	**$36,479**	**$835,475**	**$8,873**	**$36,677**	**$0**	**$45,436**	**$25,337**	**$69,099**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$1,773	$3,255	$32	$4,518	$0	$0	$1,265	$0	$0	$15,991	$0	$250	$0	$0	$1,200	$2,376
		53414	Other Services	$0	$30,179	$0	$0	$0	$33,076	$0	$0	$0	$0	$0	$1,650	$0	$0	$1,826	$0
		53711	Other Charges	$0	$2,074	$0	$14,983	$0	$0	$0	$0	$35	$2,610	$0	$101	$0	$316	$0	$3,170
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,773**	**$35,507**	**$32**	**$19,501**	**$0**	**$33,076**	**$1,265**	**$0**	**$35**	**$18,601**	**$0**	**$2,001**	**$0**	**$316**	**$3,026**	**$5,546**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$918	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**	**$0**	**$482**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$121	$5,037	$2,740	$80	$0	$19,585	$0	$56	$0	$1,657	$0	$243	$0	$0	$0	$51
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$163	$0	$0	$0	$0	$0	$0	$0	$27,734	$0	$0	$0	$0	$1,275	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$121**	**$5,200**	**$2,740**	**$80**	**$0**	**$19,585**	**$0**	**$56**	**$0**	**$29,391**	**$0**	**$243**	**$0**	**$0**	**$1,275**	**$51**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$52,855	$48,460	$0	$0	$109,655	$2,160	$0	$0	$64,091	$0	$11,241	$0	$4,538	$971	$2,931
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$52,855**	**$48,460**	**$0**	**$0**	**$109,655**	**$2,160**	**$0**	**$0**	**$64,091**	**$0**	**$11,241**	**$0**	**$4,538**	**$971**	**$2,931**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,268	$0	$434	$0	$0	$0	$0	$0	$0	$0	$1,057	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,268**	**$0**	**$434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,057**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$206,798**	**$6,349,911**	**$6,754,414**	**$199,606**	**$88,278**	**$1,437,986**	**$310,321**	**$566,274**	**$156,792**	**$3,335,870**	**$47,123**	**$169,252**	**$0**	**$239,395**	**$126,838**	**$286,465**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$71,894	$1,422,551	$1,688,333	$0	$45,454	$327,036	$50,016	$125,192	$30,000	$803,559	$39,696	$43,495	$46,445	$52,902	$67,500	$67,782
		51200	Overtime Expense	$0	$814	$6,911	$0	$0	$2,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$578	$37,483	$0	$0	$16,471	$0	$9,250	$0	$31,648	$4,750	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$71,894**	**$1,423,944**	**$1,732,727**	**$0**	**$45,454**	**$345,739**	**$50,016**	**$134,442**	**$30,000**	**$835,208**	**$44,446**	**$43,495**	**$46,445**	**$52,902**	**$67,500**	**$67,782**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$9,122	$186,652	$221,579	$0	$5,977	$44,705	$6,577	$17,679	$3,945	$105,634	$5,844	$5,260	$6,108	$6,957	$8,876	$8,526
		52112	ERA - Retiree Health	$1,438	$28,387	$34,361	$0	$909	$7,250	$1,000	$2,689	$600	$16,165	$889	$800	$929	$1,058	$1,350	$1,297
		52210	FICA Payments	$4,081	$81,278	$99,767	$0	$2,523	$19,771	$2,775	$7,515	$1,860	$48,288	$2,395	$2,334	$2,553	$0	$4,185	$4,123
		52220	Medicare Payments	$954	$19,008	$23,333	$0	$590	$4,624	$649	$1,758	$435	$11,293	$560	$546	$597	$742	$979	$964
		52311	Health and Medical Premiums	$3,866	$148,607	$172,948	$0	$7,478	$45,422	$7,467	$18,430	$0	$79,886	$10,004	$8,153	$6,497	$2,276	$0	$1,579
		52312	Life	$54	$2,193	$953	$0	$28	$430	$28	$175	$7	$962	$11	$56	$24	$52	$0	$79
		52313	Dental	$586	$10,413	$12,037	$0	$372	$2,935	$372	$1,390	$0	$4,941	$585	$535	$323	$3	$0	$123
		52314	Vision	$109	$1,997	$2,253	$0	$76	$629	$76	$188	$0	$944	$102	$93	$66	$0	$0	$0
		52315	Disability	$0	$1,383	$0	$0	$0	$745	$173	$156	$0	$0	$0	$97	$0	$1	$0	$250
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,990	$9,358	$0	$0	$0	$0	$1,900	$600	$1,916	$0	$225	$0	$535	$0	$0
		52710	Workers Compensation Premium	$1,245	$21,002	$18,859	$0	$449	$5,247	$542	$2,271	$0	$9,875	$411	$485	$300	$483	$0	$725
		52720	Workers Compensation Employer's Fee	$9	$363	$309	$0	$9	$71	$9	$29	$8	$161	$7	$9	$9	$13	$0	$24
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,464**	**$504,274**	**$595,758**	**$0**	**$18,411**	**$131,829**	**$19,668**	**$54,179**	**$7,455**	**$280,064**	**$20,808**	**$18,593**	**$17,404**	**$12,119**	**$15,390**	**$17,690**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$3,244	$13,484	$5,541	$0	$200	$3,221	$783	$1,050	$0	$25,738	$0	$769	$1,449	$0	$0	$4,602
		53414	Other Services	$0	$6,541	$119,460	$0	$0	$0	$0	$49,086	$0	$482	$10,030	$5,553	$0	$20,326	$0	$0
		53711	Other Charges	$0	$4,981	$950	$2,004	$0	$75	$0	$837	$1,121	$3,099	$1,350	$1,491	$0	$0	$0	$941
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,244**	**$25,006**	**$125,951**	**$2,004**	**$200**	**$3,296**	**$783**	**$50,972**	**$1,121**	**$29,318**	**$11,380**	**$7,813**	**$1,449**	**$20,326**	**$0**	**$5,543**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$19,489	$7,490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$24,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$112	$0	$2,185	$0	$0	$0	$18	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$43,550**	**$7,490**	**$0**	**$0**	**$0**	**$0**	**$112**	**$0**	**$2,185**	**$0**	**$0**	**$0**	**$18**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$158	$2,696	$0	$0	$0	$0	$0	$0	$29,265	$0	$1,032	$0	$311	$0	$0
		55813	Employee Travel - Non-Teachers	$1,063	$11,720	$1,928	$0	$321	$1,149	$0	$0	$0	$2,498	$1,567	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,604	$18,400	$66,437	$71,865	$1,061	$3,545	$0	$10,431	$0	$18,751	$0	$0	$0	$0	$0	$8,851
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,667**	**$30,278**	**$71,061**	**$71,865**	**$1,382**	**$4,694**	**$0**	**$10,431**	**$0**	**$50,513**	**$1,567**	**$1,032**	**$0**	**$311**	**$0**	**$8,851**
		56000	**SUPPLIES**																
		56113	Software	$0	$1,520	$336,008	$8,502	$7,262	$48,932	$0	$0	$0	$3,900	$0	$10,708	$5,874	$10,500	$0	$10,710
		56118	General Supplies and Materials	$1,474	$37,685	$56,901	$0	$7	$13,466	$0	$1,157	$372	$58,312	$187	$1,313	$773	$1,780	$0	$5,158
		56000	**SUBTOTAL SUPPLIES**	**$1,474**	**$39,205**	**$392,908**	**$8,502**	**$7,269**	**$62,397**	**$0**	**$1,157**	**$372**	**$62,212**	**$187**	**$12,021**	**$6,648**	**$12,280**	**$0**	**$15,868**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$92,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$13,499	$60,096	$1,813	$0	$0	$0	$871	$0	$716	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$13,499**	**$152,720**	**$1,813**	**$0**	**$0**	**$0**	**$871**	**$0**	**$716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$106,743**	**$2,079,756**	**$3,078,616**	**$84,184**	**$72,715**	**$547,955**	**$70,467**	**$252,164**	**$38,949**	**$1,260,216**	**$78,388**	**$82,954**	**$71,945**	**$97,956**	**$82,890**	**$115,733**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$101,883	$4,073,714	$3,851,128	$0	$75,130	$1,348,799	$230,665	$487,347	$0	$1,871,574	$22,871	$0	$49,678	$0	$0	$249,103
		51200	Overtime Expense	$10,054	$10,119	$30,491	$0	$0	$1,032	$0	$0	$0	$758	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,032	$0	$143,583	$0	$300	$28,376	$6,305	$10,791	$0	$52,462	$22,203	$0	$0	$0	$0	$29,904
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$121,969**	**$4,083,833**	**$4,025,203**	**$0**	**$75,430**	**$1,378,206**	**$236,970**	**$498,138**	**$0**	**$1,924,794**	**$45,074**	**$0**	**$49,678**	**$0**	**$0**	**$279,006**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$15,729	$538,713	$524,135	$0	$9,966	$175,979	$30,659	$59,858	$0	$248,163	$5,513	$0	$6,533	$0	$0	$34,470
		52112	ERA - Retiree Health	$2,393	$81,934	$80,329	$0	$1,516	$26,766	$4,663	$9,104	$0	$37,847	$839	$0	$994	$0	$0	$5,234
		52210	FICA Payments	$6,744	$235,618	$238,318	$0	$4,166	$78,342	$12,380	$28,754	$0	$106,701	$2,906	$0	$2,820	$0	$0	$15,166
		52220	Medicare Payments	$1,577	$55,105	$55,735	$0	$974	$18,321	$2,895	$6,725	$0	$25,393	$680	$0	$659	$0	$0	$3,596
		52311	Health and Medical Premiums	$28,899	$592,420	$324,911	$0	$12,083	$219,869	$58,407	$63,349	$0	$337,896	$5,618	$0	$6,750	$0	$0	$43,656
		52312	Life	$334	$9,443	$4,979	$0	$83	$2,982	$255	$976	$0	$4,152	$21	$0	$46	$0	$0	$456
		52313	Dental	$1,522	$33,128	$32,459	$0	$779	$16,679	$3,045	$3,758	$0	$19,214	$295	$0	$335	$0	$0	$2,248
		52314	Vision	$231	$4,945	$7,140	$0	$147	$3,142	$468	$808	$0	$3,481	$68	$0	$77	$0	$0	$0
		52315	Disability	$0	$3,146	$0	$0	$100	$4,513	$697	$1,197	$0	$0	$0	$0	$0	$0	$0	$877
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$8,761	$35,454	$0	$0	$0	$0	$650	$0	$3,946	$0	$0	$300	$0	$0	$0
		52710	Workers Compensation Premium	$1,245	$61,528	$45,082	$0	$744	$53,019	$2,524	$7,521	$0	$20,335	$548	$0	$0	$0	$0	$4,232
		52720	Workers Compensation Employer's Fee	$60	$1,625	$1,597	$0	$28	$507	$92	$189	$0	$753	$20	$0	$16	$0	$0	$124
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$58,734**	**$1,626,366**	**$1,350,139**	**$0**	**$30,585**	**$600,118**	**$116,083**	**$182,890**	**$0**	**$807,881**	**$16,507**	**$0**	**$18,529**	**$0**	**$0**	**$110,058**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$40	$150	$0	$150	$0	$5,369	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$9,031	$0	$37,921	$0	$110,954	$0	$3,232	$0	$0	$3,931	$17,864	$0	$1,654	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$9,031**	**$0**	**$37,921**	**$40**	**$111,104**	**$0**	**$3,382**	**$0**	**$5,369**	**$3,931**	**$17,864**	**$0**	**$1,654**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$20,512	$5,726	$10,840	$0	$1,136	$0	$0	$3,201	$0	$0	$3,270	$0	$0	$0	$0	$2,154
		54312	Maintenance & Repair - Buildings and Grounds	$11,879	$101,622	$0	$3,928	$85	$0	$1,357	$10,703	$0	$0	$0	$10,599	$0	$11,874	$0	$173
		54313	Maintenance & Repair - Vehicles	$5,496	$3,024	$17,658	$0	$3,027	$0	$17,295	$15,061	$0	$0	$748	$0	$0	$0	$0	$3,962
		54411	Electricity	$91,736	$2,083,610	$2,488,490	$19,729	$31,319	$774,038	$62,835	$309,696	$0	$778,514	$49,275	$59,327	$23,727	$19,152	$18,714	$83,612
		54412	Natural Gas (Buildings)	$20,796	$283,295	$736,982	$1,394	$0	$213,583	$26,438	$60,237	$0	$181,143	$0	$25	$0	$7,468	$4,976	$52,080
		54413	Propane/Butane (Buildings)	$0	$2,442	$309,045	$0	$27,001	$90,734	$0	$0	$0	$0	$30,000	$0	$19,433	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$8,321	$397,857	$743,925	$7,784	$7,322	$393,580	$34,954	$91,051	$0	$452,553	$4,807	$13,043	$3,156	$8,061	$0	$27,627
		54416	Communication Services	$18,924	$631,490	$1,832,474	$23,206	$5,759	$304,763	$20,599	$140,138	$1,225	$70,817	$14,262	$77,715	$9,803	$25,678	$2,369	$44,596
		54610	Rental - Land and Buildings	$0	$18,080	$21,632	$62,878	$0	$0	$0	$0	$6,605	$2,400	$0	$138,315	$0	$0	$15,709	$0
		54620	Rental - Equipment and Vehicles	$0	$10,709	$0	$0	$0	$0	$713	$2,271	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$177,664**	**$3,537,855**	**$6,161,047**	**$118,919**	**$75,649**	**$1,776,698**	**$164,190**	**$632,357**	**$7,830**	**$1,485,428**	**$102,362**	**$299,025**	**$56,119**	**$72,233**	**$41,767**	**$214,205**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$97,106	$1,845,495	$2,312,753	$26,659	$43,765	$582,487	$93,523	$298,005	$14,558	$1,081,742	$40,129	$44,987	$35,000	$20,135	$12,698	$117,813
		55813	Employee Travel - Non-Teachers	$0	$12,021	$395	$0	$0	$183	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,215	$5,576	$1,757,709	$428	$3,173	$197,932	$0	$16,393	$2,571	$13,915	$0	$55,644	$0	$20,662	$31,395	$12,876

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$103,321**	**$1,863,093**	**$4,070,857**	**$27,087**	**$46,938**	**$780,602**	**$133,523**	**$314,398**	**$17,129**	**$1,096,277**	**$40,129**	**$100,631**	**$35,000**	**$40,797**	**$44,093**	**$130,689**
		56000	**SUPPLIES**																
		56113	Software	$0	$215	$2,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,891	$262,182	$258,391	$1,131	$3,869	$346,047	$23,371	$52,728	$0	$215,819	$15,513	$13,252	$11,845	$4,983	$7,358	$34,831
		56211	Gasoline	$5,585	$3,013	$150,143	$0	$0	$0	$0	$1,420	$0	$0	$0	$0	$411	$0	$0	$6,072
		56212	Diesel Fuel	$0	$36,418	$40,049	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$3,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,802
		56215	Tires/Tubes	$0	$7,558	$0	$0	$0	$0	$1,461	$0	$0	$0	$0	$0	$1,352	$0	$0	$146
		56216	Maintenance Supplies/Parts	$0	$7,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,437
		56000	**SUBTOTAL SUPPLIES**	**$18,476**	**$320,429**	**$451,453**	**$1,131**	**$3,869**	**$346,047**	**$24,831**	**$54,148**	**$0**	**$215,819**	**$15,513**	**$13,252**	**$13,608**	**$4,983**	**$7,358**	**$49,832**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$15,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,802	$38,473	$741	$0	$0	$0	$1,630	$0	$2,149	$0	$318	$0	$2,659	$0	$750
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,802**	**$53,886**	**$741**	**$0**	**$0**	**$0**	**$1,630**	**$0**	**$2,149**	**$0**	**$318**	**$0**	**$2,659**	**$0**	**$750**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$480,162**	**$11,447,408**	**$16,112,585**	**$185,798**	**$232,512**	**$4,992,776**	**$675,598**	**$1,686,944**	**$24,959**	**$5,537,716**	**$223,517**	**$431,090**	**$172,934**	**$122,326**	**$93,218**	**$784,540**
11000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$875
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$728**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,066	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,796**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$11,377	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$690	$0	$0
		58212	Litigation Fees	$0	$0	$27,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$6,752	$122,062	$54,782	$0	$4,111	$53,982	$8,630	$19,305	$0	$43,451	$0	$0	$6,250	$0	$0	$996
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$6,752**	**$133,439**	**$81,913**	**$0**	**$4,111**	**$53,982**	**$8,630**	**$19,305**	**$0**	**$43,451**	**$0**	**$0**	**$6,250**	**$690**	**$0**	**$996**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$6,752**	**$133,439**	**$81,913**	**$0**	**$4,111**	**$53,982**	**$8,630**	**$19,305**	**$0**	**$43,451**	**$0**	**$0**	**$6,250**	**$690**	**$0**	**$996**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,258,797**	**$33,375,676**	**$32,633,855**	**$807,115**	**$642,375**	**$12,352,520**	**$1,554,324**	**$4,074,521**	**$492,654**	**$18,439,209**	**$733,992**	**$919,851**	**$517,619**	**$584,602**	**$415,129**	**$1,669,095**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$13,630	$6,771	$0	$0	$11,961	$0	$0	$0	$0	$0	$31,986	$0	$17,530	$0	$14,340	$21,680
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,676	$0	$0	$0	$0	$5,150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,630**	**$6,771**	**$0**	**$0**	**$11,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,662**	**$0**	**$17,530**	**$0**	**$14,340**	**$26,830**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$1,792	$0	$0	$0	$1,549	$0	$0	$0	$0	$0	$3,893	$0	$2,295	$0	$4,516	$9,276
		52112	ERA - Retiree Health	$273	$0	$0	$0	$235	$0	$0	$0	$0	$0	$592	$0	$349	$0	$687	$1,411
		52210	FICA Payments	$569	$0	$0	$0	$406	$0	$0	$0	$0	$0	$1,539	$0	$964	$0	$2,129	$1,420
		52220	Medicare Payments	$133	$0	$0	$0	$95	$0	$0	$0	$0	$0	$360	$0	$225	$0	$498	$978
		52311	Health and Medical Premiums	$12,614	$0	$0	$0	$12,614	$0	$0	$0	$0	$0	$12,242	$0	$4,635	$0	$3,911	$11,428
		52312	Life	$56	$0	$0	$0	$28	$0	$0	$0	$0	$0	$16	$0	$29	$0	$60	$207
		52313	Dental	$733	$0	$0	$0	$733	$0	$0	$0	$0	$0	$715	$0	$0	$0	$198	$403
		52314	Vision	$127	$0	$0	$0	$127	$0	$0	$0	$0	$0	$124	$0	$0	$0	$45	$0
		52315	Disability	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$81
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0	$255
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$9	$0	$0	$0	$0	$0	$14	$0	$12	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,308**	**$0**	**$0**	**$0**	**$15,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,906**	**$0**	**$8,509**	**$0**	**$12,163**	**$25,466**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56116	Food	$33	$0	$0	$0	$10,374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,310
		56117	Non-Food	$0	$0	$0	$0	$1,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$356
		56000	SUBTOTAL SUPPLIES	$33	$0	$0	$0	$11,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,666
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$29,971	$6,771	$0	$0	$40,407	$0	$0	$0	$0	$0	$55,567	$0	$26,614	$0	$26,503	$64,962
11000	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,637
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$19,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,606
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$19,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,243
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101
		52112	ERA - Retiree Health	$0	$304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52210	FICA Payments	$0	$1,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277
		52220	Medicare Payments	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$4,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$488
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$3,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$27,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,731
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$29,971	$33,983	$0	$0	$40,407	$0	$0	$0	$0	$0	$55,567	$0	$26,614	$0	$26,503	$70,693
11000	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$24,750	$0	$0	$1,478,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$24,750	$0	$0	$1,478,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138,626	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$24,750**	**$0**	**$0**	**$1,478,686**	**$0**	**$0**	**$0**	**$138,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000		**TOTAL OPERATIONAL**		**$3,343,034**	**$93,899,772**	**$81,139,704**	**$1,973,927**	**$1,666,258**	**$30,186,779**	**$3,877,139**	**$9,596,124**	**$869,238**	**$60,054,426**	**$1,918,981**	**$2,663,961**	**$1,517,914**	**$1,910,505**	**$1,250,538**	**$3,883,249**
12000		**TEACHERAGE**																	
12000	**2000**	**SUPPORT SERVICES**																	
12000	**2600**	**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$168,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$173,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$22,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$10,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$51,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$812	$0	$0	$6,509	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$53,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$20,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$2,966	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$61,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$137,632**	**$0**	**$4,812**	**$0**	**$0**	**$6,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$38,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$14,126	$0	$0	$195	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$52,126**	**$0**	**$0**	**$195**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$21,600	$0	$159	$0	$0	$0	$0	$0	$0	$0	$2,334	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$21,600**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,334**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$437,453**	**$0**	**$4,971**	**$195**	**$0**	**$7,884**	**$0**	**$0**	**$0**	**$0**	**$2,334**	**$0**	**$0**	**$0**
12000	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$437,453**	**$0**	**$4,971**	**$195**	**$0**	**$7,884**	**$0**	**$0**	**$0**	**$0**	**$2,334**	**$0**	**$0**	**$0**
12000	**4000**	**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$437,453	$0	$4,971	$195	$0	$7,884	$0	$0	$0	$0	$2,334	$0	$0	$0
13000			PUPIL TRANSPORTATION																
13000	2000		SUPPORT SERVICES																
13000	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$58,199	$62,410	$1,942,217	$0	$0	$544,816	$10,736	$286,405	$0	$31,350	$33,415	$0	$22,246	$0	$0	$86,228
		51200	Overtime Expense	$0	$0	$32,206	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$97,804	$0	$9,250	$35,500	$4,685	$11,888	$0	$0	$31,350	$0	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$58,199	$62,410	$2,072,227	$0	$9,250	$580,668	$15,421	$298,293	$0	$31,350	$64,765	$0	$22,246	$0	$0	$87,228
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$7,653	$8,207	$265,175	$0	$1,217	$72,421	$2,028	$36,694	$0	$4,122	$8,527	$0	$2,925	$0	$0	$9,740
		52112	ERA - Retiree Health	$1,164	$1,248	$40,340	$0	$185	$11,015	$308	$5,587	$0	$627	$1,295	$0	$445	$0	$0	$1,481
		52210	FICA Payments	$3,113	$3,689	$124,217	$0	$499	$34,466	$905	$17,080	$0	$1,611	$3,431	$0	$1,268	$0	$0	$3,541
		52220	Medicare Payments	$728	$863	$29,051	$0	$117	$8,061	$212	$3,994	$0	$377	$803	$0	$297	$0	$0	$1,125
		52311	Health and Medical Premiums	$25,903	$2,991	$132,635	$0	$0	$62,309	$0	$75,613	$0	$6,762	$12,760	$0	$7,236	$0	$0	$15,356
		52312	Life	$191	$74	$3,540	$0	$0	$2,226	$0	$888	$0	$56	$21	$0	$14	$0	$0	$162
		52313	Dental	$1,018	$149	$18,668	$0	$0	$6,258	$0	$4,351	$0	$218	$769	$0	$118	$0	$0	$762
		52314	Vision	$229	$0	$4,792	$0	$0	$1,134	$0	$770	$0	$0	$158	$0	$26	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$1,635	$0	$432	$0	$0	$0	$0	$0	$0	$0	$184
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$131	$24,985	$0	$0	$0	$0	$3,250	$0	$70	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,900	$921	$30,000	$0	$340	$0	$179	$5,226	$0	$364	$0	$0	$140	$0	$0	$790
		52720	Workers Compensation Employer's Fee	$31	$13	$887	$0	$0	$385	$0	$144	$0	$9	$21	$0	$3	$0	$0	$29
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$41,932	$18,285	$674,290	$0	$2,358	$199,910	$3,632	$154,030	$0	$14,217	$27,787	$0	$12,471	$0	$0	$33,169
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$200	$525	$314	$1,153	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$7,210	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$7,210	$0	$0	$200	$657	$314	$1,153	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$14,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$2,440	$0	$4,756	$0	$0	$0	$0	$26,151	$0	$0	$6,620	$0	$203	$0	$0	$9,287
		54411	Electricity	$0	$0	$30,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$13,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$9,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$2,668	$0	$0	$0	$0	$2,344	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$28,622	$433,575	$20,810	$0	$13,112	$0	$19,806	$0	$0	$21,619	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$31,062	$433,575	$97,000	$0	$13,380	$0	$19,806	$28,495	$0	$21,619	$6,620	$0	$203	$0	$0	$9,287
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$5,814	$9,151	$58,232	$0	$0	$5,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188
		55112	Transportation Contractors	$324,286	$4,358,897	$167,159	$0	$173,058	$0	$224,867	$0	$0	$1,356,773	$30,664	$0	$121,404	$0	$0	$0
		55200	Property/Liability Insurance	$7,063	$89,105	$11,404	$0	$6,247	$24,104	$7,165	$482	$0	$45,615	$9,663	$0	$5,073	$0	$0	$8,500
		55813	Employee Travel - Non-Teachers	$0	$125	$3,327	$0	$0	$1,744	$0	$281	$0	$0	$4,308	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$80
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$100	$0	$59,290	$0	$0	$8,844	$603	$48,745	$0	$0	$1,501	$0	$142	$0	$0	$346
		55916	Bus Inspections	$20	$7,202	$14,550	$0	$469	$3,499	$602	$1,463	$0	$3,846	$0	$0	$365	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$337,283	$4,464,480	$313,963	$0	$179,774	$43,198	$233,293	$50,971	$0	$1,406,234	$46,136	$0	$127,134	$0	$0	$9,114
		56000	SUPPLIES																
		56113	Software	$0	$0	$63,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$18,233	$4,025	$21,560	$0	$0	$9,724	$0	$3,611	$0	$0	$3,710	$0	$3,160	$0	$0	$0
		56211	Gasoline	$0	$0	$17,581	$0	$0	$0	$0	$0	$0	$0	$2,876	$0	$0	$0	$0	$59
		56212	Diesel Fuel	$1,145	$0	$663,258	$0	$0	$151,048	$0	$53,476	$0	$0	$14,000	$0	$1,985	$0	$0	$23,140
		56214	Lubricants/Anti-Freeze	$0	$0	$24,803	$0	$0	$0	$0	$4,140	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$56,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$458,842	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$356

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	**SUBTOTAL SUPPLIES**	**$19,378**	**$4,025**	**$1,305,824**	**$0**	**$0**	**$160,773**	**$0**	**$61,318**	**$0**	**$0**	**$20,585**	**$0**	**$5,145**	**$0**	**$0**	**$23,555**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,084	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$14,828	$0	$0	$0	$0	$18,513	$0	$0	$0	$0	$5,599	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$25,868	$0	$0	$0	$0	$11,385	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$40,695**	**$0**	**$0**	**$0**	**$0**	**$29,898**	**$0**	**$35,084**	**$0**	**$0**	**$5,599**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58217	Transportation 50% Cash Balance due to PED	$2,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$2,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$373**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$490,655**	**$4,989,986**	**$4,503,999**	**$0**	**$204,962**	**$985,206**	**$272,466**	**$624,158**	**$0**	**$1,508,504**	**$165,893**	**$0**	**$172,798**	**$0**	**$0**	**$162,726**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$490,655**	**$4,989,986**	**$4,503,999**	**$0**	**$204,962**	**$985,206**	**$272,466**	**$624,158**	**$0**	**$1,508,504**	**$165,893**	**$0**	**$172,798**	**$0**	**$0**	**$162,726**
13000			**TOTAL PUPIL TRANSPORTATION**	**$490,655**	**$4,989,986**	**$4,503,999**	**$0**	**$204,962**	**$985,206**	**$272,466**	**$624,158**	**$0**	**$1,508,504**	**$165,893**	**$0**	**$172,798**	**$0**	**$0**	**$162,726**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																
14000	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56107	Instructional Materials Credit - 50% Textbooks	$11,878	$999,574	$551,525	$0	$1,730	$278,926	$20,804	$49,401	$0	$315,875	$3,868	$0	$1,034	$0	$0	$28,126
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$134,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$11,998	$109,921	$16,977	$3,858	$0	$0	$15,314	$27,159	$0	$399,566	$3,868	$33,831	$1,034	$13,188	$19,719	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$3,586	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,876**	**$1,109,495**	**$568,503**	**$3,858**	**$1,730**	**$413,703**	**$36,240**	**$76,560**	**$0**	**$715,441**	**$7,736**	**$33,831**	**$2,068**	**$16,774**	**$19,719**	**$28,126**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$23,876**	**$1,109,495**	**$568,503**	**$3,858**	**$1,730**	**$413,703**	**$36,240**	**$76,560**	**$0**	**$715,441**	**$7,736**	**$33,831**	**$2,068**	**$16,774**	**$19,719**	**$28,126**
14000	**2000**		**SUPPORT SERVICES**																
14000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$23,876**	**$1,109,495**	**$568,503**	**$3,858**	**$1,730**	**$413,703**	**$36,240**	**$76,560**	**$0**	**$716,019**	**$7,736**	**$33,831**	**$2,068**	**$16,774**	**$19,719**	**$28,126**
10000			**TOTAL GENERAL FUNDS**	**$3,857,565**	**$99,999,253**	**$86,649,659**	**$1,977,785**	**$1,877,922**	**$31,585,883**	**$4,185,845**	**$10,304,725**	**$869,238**	**$62,278,949**	**$2,092,609**	**$2,697,793**	**$1,695,114**	**$1,927,279**	**$1,270,257**	**$4,074,101**
20000			**SPECIAL REVENUE FUNDS**																
21000			**FOOD SERVICES**																
21000	**2000**		**SUPPORT SERVICES**																
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
21000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$39,288	$2,179,960	$1,562,536	$0	$8,811	$555,316	$72,116	$247,217	$0	$1,082,609	$437	$0	$0	$0	$20,000	$45,814
		51200	Overtime Expense	$0	$43,049	$1,125	$0	$0	$8,228	$0	$0	$0	$55,091	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,157	$0	$166,753	$0	$0	$32,202	$1,419	$16,679	$0	$13,690	$4,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,445**	**$2,223,009**	**$1,730,414**	**$0**	**$8,811**	**$595,745**	**$73,535**	**$263,896**	**$0**	**$1,151,390**	**$4,937**	**$0**	**$0**	**$0**	**$20,000**	**$45,814**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$5,865	$282,304	$210,587	$0	$1,055	$70,541	$9,670	$30,733	$0	$124,440	$592	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$892	$42,937	$32,474	$0	$161	$10,729	$1,471	$4,674	$0	$18,989	$90	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,615	$128,593	$104,014	$0	$340	$33,348	$4,119	$14,547	$0	$49,635	$237	$0	$0	$0	$0	$2,762
		52220	Medicare Payments	$611	$30,073	$24,325	$0	$79	$7,799	$963	$3,402	$0	$14,588	$55	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,984	$288,580	$101,964	$0	$9,445	$161,319	$10,039	$54,341	$0	$346,747	$0	$0	$0	$0	$0	$0
		52312	Life	$141	$8,992	$3,364	$0	$28	$2,013	$113	$620	$0	$2,945	$0	$0	$0	$0	$0	$1
		52313	Dental	$678	$19,053	$11,722	$0	$467	$12,037	$1,302	$3,736	$0	$17,763	$0	$0	$0	$0	$0	$487
		52314	Vision	$133	$4,095	$2,669	$0	$94	$2,342	$210	$641	$0	$3,374	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$2,322	$0	$0	$20	$1,641	$115	$561	$0	$0	$0	$0	$0	$0	$0	$107
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,674	$22,588	$0	$0	$0	$0	$0	$0	$2,471	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$285	$32,835	$16,500	$0	$0	$0	$791	$3,110	$0	$12,778	$0	$0	$0	$0	$0	$425
		52720	Workers Compensation Employer's Fee	$35	$1,549	$968	$0	$28	$681	$37	$125	$0	$628	$0	$0	$0	$0	$0	$37
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$24,240**	**$846,008**	**$531,175**	**$0**	**$11,716**	**$302,449**	**$28,831**	**$116,491**	**$0**	**$594,356**	**$974**	**$0**	**$0**	**$0**	**$0**	**$3,819**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$25	$480	$4,102	$0	$0	$2,577	$0	$5,575	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$76,227	$0	$0	$0	$200	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$8,077	$0	$0	$0	$67,274	$200	$1,756	$0	$7,063	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25**	**$84,784**	**$4,102**	**$0**	**$0**	**$70,778**	**$200**	**$7,331**	**$0**	**$12,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$28,628	$19,140	$0	$0	$0	$0	$3,735	$0	$0	$169	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$15,031	$4,994	$0	$0	$0	$0	$1,555	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$3,108	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$24,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$686	$0	$0	$0	$0
		54416	Communication Services	$0	$8,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,173	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$76,815**	**$24,172**	**$0**	**$0**	**$0**	**$0**	**$5,290**	**$0**	**$0**	**$169**	**$4,970**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$22,350	$2,584	$0	$0	$0	$0	$0	$0	$5,845	$4,294	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$40,867	$81,132	$0	$0	$30,277	$495	$178,117	$7,736	$0	$1,824	$204,483	$0	$58,638	$3,720	$1,477
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$63,216**	**$84,548**	**$0**	**$0**	**$30,277**	**$495**	**$178,117**	**$7,736**	**$5,845**	**$6,118**	**$204,483**	**$0**	**$58,638**	**$3,720**	**$1,477**
		56000	**SUPPLIES**																
		56113	Software	$1,460	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$75,090	$3,562,799	$3,385,216	$0	$29,820	$892,134	$124,943	$461,374	$0	$1,586,484	$42,110	$0	$18,264	$0	$39,534	$69,581
		56117	Non-Food	$2,955	$332,871	$169,681	$0	$2,016	$30,687	$3,809	$46,925	$0	$105,327	$0	$0	$0	$0	$0	$5,724
		56118	General Supplies and Materials	$0	$126,235	$47,778	$0	$0	$11,581	$313	$11,476	$0	$60,950	$1,697	$0	$3,048	$0	$380	$0
		56000	**SUBTOTAL SUPPLIES**	**$79,505**	**$4,021,904**	**$3,602,675**	**$0**	**$31,836**	**$934,402**	**$129,230**	**$519,775**	**$0**	**$1,752,761**	**$43,807**	**$0**	**$21,312**	**$0**	**$39,914**	**$75,305**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$51,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$19,100	$30,144	$0	$0	$0	$0	$6,040	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$25,221	$24,022	$0	$0	$20,419	$0	$8,023	$0	$4,973	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$96,219**	**$54,166**	**$0**	**$0**	**$20,419**	**$0**	**$14,063**	**$0**	**$4,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$152,215**	**$7,411,955**	**$6,031,253**	**$0**	**$52,363**	**$1,954,070**	**$232,291**	**$1,104,961**	**$7,736**	**$3,521,388**	**$56,004**	**$209,453**	**$21,312**	**$58,638**	**$63,634**	**$126,415**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$152,215**	**$7,411,955**	**$6,031,253**	**$0**	**$52,363**	**$1,954,070**	**$232,291**	**$1,104,961**	**$7,736**	**$3,521,388**	**$56,004**	**$209,453**	**$21,312**	**$58,638**	**$63,634**	**$126,415**
21000			**TOTAL FOOD SERVICES**	**$152,215**	**$7,411,955**	**$6,031,253**	**$0**	**$52,363**	**$1,954,070**	**$232,291**	**$1,104,961**	**$7,736**	**$3,521,388**	**$56,004**	**$209,453**	**$21,312**	**$58,638**	**$63,634**	**$126,415**
22000			**ATHLETICS**																
22000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,986	$0	$24,350	$0	$0	$41,932	$0	$10,795	$0	$6,519	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,986**	**$0**	**$24,350**	**$0**	**$0**	**$41,932**	**$0**	**$10,795**	**$0**	**$6,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$183	$0	$2,212	$0	$0	$5,241	$0	$1,193	$0	$857	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$28	$0	$337	$0	$0	$797	$0	$181	$0	$130	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$103	$0	$1,468	$0	$0	$2,599	$0	$587	$0	$381	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$24	$0	$343	$0	$0	$608	$0	$154	$0	$89	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$43	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$300	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$16	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$337**	**$0**	**$4,708**	**$0**	**$0**	**$9,261**	**$0**	**$2,127**	**$0**	**$1,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,700
		53711	Other Charges	$375	$8,105	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$375**	**$9,230**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,925**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$2,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$53	$0	$0	$0	$0	$4,774	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$102	$0	$0	$31	$0	$394	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,293	$488	$76,471	$0	$4,728	$90,441	$884	$0	$0	$190,546	$0	$0	$0	$0	$0	$7,685
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$13,448	$0	$136,170	$0	$3,675	$32,465	$9,111	$21,671	$0	$126,046	$18,402	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,741**	**$488**	**$212,641**	**$0**	**$8,557**	**$122,906**	**$9,996**	**$21,702**	**$0**	**$321,759**	**$18,402**	**$0**	**$0**	**$0**	**$0**	**$7,685**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$12,488	$3,247	$184	$0	$28	$2,425	$9,154	$572	$0	$0	$879	$0	$0	$0	$0	$2,158
		56000	**SUBTOTAL SUPPLIES**	**$12,488**	**$3,247**	**$184**	**$0**	**$28**	**$2,425**	**$9,154**	**$572**	**$0**	**$0**	**$879**	**$0**	**$0**	**$0**	**$0**	**$2,158**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,921	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,921**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$29,927**	**$15,808**	**$241,883**	**$0**	**$8,585**	**$177,274**	**$19,150**	**$35,196**	**$0**	**$329,786**	**$21,202**	**$0**	**$0**	**$0**	**$0**	**$12,769**
22000			**TOTAL ATHLETICS**	**$29,927**	**$15,808**	**$241,883**	**$0**	**$8,585**	**$177,274**	**$19,150**	**$35,196**	**$0**	**$329,786**	**$21,202**	**$0**	**$0**	**$0**	**$0**	**$12,769**
23000			**NON-INSTRUCTIONAL SUPPORT**																
23000	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$1,887	$132,229	$0	$0	$92	$0	$0	$0	$66,529	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$603	$29,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$307,679	$0	$0	$56,296	$0	$0	$0	$12,103	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,490**	**$469,687**	**$0**	**$0**	**$56,388**	**$0**	**$0**	**$0**	**$78,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$89	$58,052	$0	$0	$7,415	$0	$0	$0	$9,185	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$14	$8,889	$0	$0	$1,128	$0	$0	$0	$1,397	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$153	$28,990	$0	$0	$3,496	$0	$0	$0	$4,161	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$36	$6,779	$0	$0	$818	$0	$0	$0	$974	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,706	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$250	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,205	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$183	$0	$0	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$5	$2,903	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$37	$4,415	$0	$0	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$131	$0	$0	$5	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$334**	**$110,594**	**$0**	**$0**	**$12,861**	**$0**	**$0**	**$0**	**$41,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53330	Professional Development	$0	$1,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$41,975	$0	$5,978	$0	$21,904	$0	$0	$0	$65,186	$47,488	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$43,326**	**$0**	**$5,978**	**$0**	**$21,904**	**$0**	**$0**	**$0**	**$65,186**	**$47,488**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$380	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$61,346	$0	$0	$0	$128	$0	$0	$0	$26,168	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$2,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$15,547	$8,000	$0	$0	$46,673	$0	$0	$0	$90,048	$0	$0	$0	$0	$14,265	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$79,351**	**$8,000**	**$0**	**$0**	**$46,943**	**$0**	**$0**	**$0**	**$116,216**	**$0**	**$0**	**$0**	**$0**	**$14,265**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$401,515	$119	$0	$0	$7,138	$0	$0	$0	$822,127	$0	$0	$0	$0	$339	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$401,515**	**$119**	**$0**	**$0**	**$7,138**	**$0**	**$0**	**$0**	**$822,127**	**$0**	**$0**	**$0**	**$0**	**$339**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,988	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$11,929	$0	$0	$0	$0	$0	$0	$0	$3,418	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$11,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$538,945**	**$588,399**	**$5,978**	**$0**	**$145,234**	**$0**	**$0**	**$0**	**$1,141,731**	**$47,488**	**$0**	**$0**	**$0**	**$14,604**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$538,945**	**$588,399**	**$5,978**	**$0**	**$145,234**	**$0**	**$0**	**$0**	**$1,141,731**	**$47,488**	**$0**	**$0**	**$0**	**$14,604**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**																
24101			**TITLE I - IASA**																
24101	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$45,694	$2,859,736	$2,294,474	$0	$6,682	$849,060	$102,698	$560,852	$0	$731,371	$20,350	$0	$0	$11,720	$37,284	$59,150
		51200	Overtime Expense	$0	$0	$6,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$222,015	$780,430	$0	$0	$14,909	$1,063	$28,693	$0	$9,995	$15,400	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$45,694**	**$3,081,750**	**$3,081,295**	**$0**	**$6,682**	**$863,970**	**$103,761**	**$589,545**	**$0**	**$741,366**	**$35,750**	**$0**	**$0**	**$11,720**	**$37,284**	**$59,150**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$6,009	$405,115	$389,768	$0	$879	$112,462	$13,707	$76,203	$0	$99,799	$4,701	$0	$0	$1,541	$0	$7,778
		52112	ERA - Retiree Health	$914	$61,664	$59,282	$0	$134	$17,105	$2,085	$11,579	$0	$15,178	$715	$0	$0	$234	$0	$1,183
		52210	FICA Payments	$2,504	$178,235	$181,064	$0	$297	$50,266	$5,726	$34,400	$0	$42,745	$2,016	$0	$0	$0	$0	$2,971
		52220	Medicare Payments	$586	$41,685	$42,345	$0	$69	$11,756	$1,340	$8,051	$0	$9,996	$471	$0	$0	$168	$0	$695
		52311	Health and Medical Premiums	$7,556	$248,009	$246,471	$0	$3,411	$125,497	$18,015	$73,489	$0	$130,063	$8,185	$0	$0	$156	$0	$9,396
		52312	Life	$56	$3,490	$2,084	$0	$4	$1,603	$112	$805	$0	$1,864	$11	$0	$0	$4	$0	$168
		52313	Dental	$373	$16,943	$19,737	$0	$198	$9,056	$893	$3,456	$0	$7,378	$636	$0	$0	$0	$0	$1,148
		52314	Vision	$76	$2,281	$3,564	$0	$34	$1,909	$99	$676	$0	$3,818	$110	$0	$0	$0	$0	$0
		52315	Disability	$0	$2,099	$0	$0	$14	$2,573	$130	$1,097	$0	$0	$0	$0	$0	$0	$0	$192
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$6,482	$12,075	$0	$0	$0	$0	$10,000	$0	$2,253	$0	$0	$0	$124	$0	$0
		52710	Workers Compensation Premium	$0	$45,479	$37,451	$0	$0	$0	$1,649	$0	$0	$11,649	$0	$0	$0	$175	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$561	$653	$0	$2	$271	$35	$157	$0	$312	$9	$0	$0	$3	$0	$25
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,082**	**$1,012,042**	**$994,493**	**$0**	**$5,043**	**$332,497**	**$43,790**	**$219,912**	**$0**	**$325,053**	**$16,855**	**$0**	**$0**	**$2,406**	**$0**	**$23,557**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$97	$13,280	$66,740	$0	$0	$17,421	$2,257	$967	$0	$11,895	$2,047	$0	$0	$0	$0	$0
		53414	Other Services	$0	$1,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,150	$3,385	$0	$0	$0	$1,355	$0	$0	$4,080	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$97**	**$15,540**	**$70,125**	**$0**	**$0**	**$17,421**	**$3,612**	**$967**	**$0**	**$15,975**	**$2,047**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$24,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$24,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$211,681	$111,390	$0	$0	$855	$0	$9,503	$0	$2,384	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$23	$0	$0	$0	$20,030	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$2,786	$107,035	$0	$0	$118,968	$0	$21,798	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$214,490**	**$218,425**	**$0**	**$367**	**$141,919**	**$0**	**$31,301**	**$0**	**$2,384**	**$299**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$67,462	$0	$0	$0	$0	$30,381	$0	$0	$0	$0	$0	$0	$0	$678
		56113	Software	$1,320	$825,580	$360,647	$0	$1,989	$0	$19,960	$22	$0	$22,800	$0	$0	$0	$0	$0	$2,280
		56118	General Supplies and Materials	$36,651	$1,245,376	$342,457	$0	$300	$202,247	$19,102	$32,160	$0	$23,792	$2,220	$0	$1,298	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$37,971**	**$2,070,957**	**$770,566**	**$0**	**$2,289**	**$202,247**	**$39,062**	**$62,563**	**$0**	**$46,592**	**$2,220**	**$0**	**$1,298**	**$0**	**$0**	**$2,958**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$10,745	$0	$0	$0	$188,595	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,129,881	$1,373,276	$0	$11,633	$25,346	$3,565	$29,704	$0	$199,810	$12,989	$0	$0	$852	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,129,881**	**$1,373,276**	**$0**	**$11,633**	**$36,091**	**$3,565**	**$29,704**	**$0**	**$388,405**	**$12,989**	**$0**	**$0**	**$852**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$101,845**	**$7,524,661**	**$6,532,384**	**$0**	**$26,014**	**$1,594,145**	**$193,789**	**$933,991**	**$0**	**$1,519,775**	**$70,159**	**$0**	**$1,298**	**$14,978**	**$37,284**	**$85,665**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$562,229	$0	$49,709	$0	$45,196	$0	$63,208	$0	$0	$5,747	$82,422	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$562,229**	**$0**	**$49,709**	**$0**	**$46,051**	**$0**	**$63,208**	**$0**	**$0**	**$5,747**	**$82,422**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$73,934	$0	$0	$0	$6,056	$0	$8,312	$0	$0	$756	$10,839	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$11,245	$0	$0	$0	$921	$0	$1,264	$0	$0	$115	$1,648	$0	$0	$0	$0
		52210	FICA Payments	$0	$31,404	$0	$0	$0	$2,618	$0	$3,367	$0	$0	$328	$1,066	$0	$0	$0	$0
		52220	Medicare Payments	$0	$7,345	$0	$0	$0	$612	$0	$787	$0	$0	$77	$1,171	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$95,303	$0	$0	$0	$10,740	$0	$9,987	$0	$0	$684	$2,671	$0	$0	$0	$0
		52312	Life	$0	$901	$0	$0	$0	$64	$0	$84	$0	$0	$2	$113	$0	$0	$0	$0
		52313	Dental	$0	$5,559	$0	$0	$0	$351	$0	$584	$0	$0	$34	$326	$0	$0	$0	$0
		52314	Vision	$0	$420	$0	$0	$0	$67	$0	$102	$0	$0	$8	$0	$0	$0	$0	$0
		52315	Disability	$0	$499	$0	$0	$0	$138	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,181	$0	$0	$0	$0	$0	$500	$0	$0	$0	$353	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$8,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$142	$0	$0	$0	$9	$0	$14	$0	$0	$1	$13	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$236,223**	**$0**	**$0**	**$0**	**$21,575**	**$0**	**$25,091**	**$0**	**$0**	**$2,004**	**$18,899**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,190	$0	$0	$0	$0
		53711	Other Charges	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,190**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$12,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$12,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$74,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$74,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$887,580**	**$0**	**$49,709**	**$0**	**$67,627**	**$0**	**$88,299**	**$0**	**$0**	**$7,751**	**$117,511**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$225,661	$123,321	$0	$0	$0	$15,799	$34,605	$0	$0	$0	$28,032	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$225,661**	**$123,420**	**$0**	**$0**	**$0**	**$15,799**	**$34,605**	**$0**	**$0**	**$0**	**$28,032**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$29,675	$16,230	$0	$0	$0	$2,078	$4,551	$0	$0	$0	$3,686	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$4,513	$2,468	$0	$0	$0	$316	$692	$0	$0	$0	$561	$0	$0	$0	$0
		52210	FICA Payments	$0	$12,136	$6,892	$0	$0	$0	$976	$2,000	$0	$0	$0	$1,614	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,838	$1,612	$0	$0	$0	$228	$468	$0	$0	$0	$378	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$50,589	$17,346	$0	$0	$0	$0	$2,949	$0	$0	$0	$1,459	$0	$0	$0	$0
		52312	Life	$0	$500	$56	$0	$0	$0	$28	$42	$0	$0	$0	$54	$0	$0	$0	$0
		52313	Dental	$0	$3,164	$945	$0	$0	$0	$0	$146	$0	$0	$0	$557	$0	$0	$0	$0
		52314	Vision	$0	$529	$175	$0	$0	$0	$119	$34	$0	$0	$0	$97	$0	$0	$0	$0
		52315	Disability	$0	$118	$0	$0	$0	$0	$64	$119	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$474	$532	$0	$0	$0	$0	$500	$0	$0	$0	$209	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$3,328	$1,411	$0	$0	$0	$291	$0	$0	$0	$0	$340	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$80	$14	$0	$0	$0	$9	$7	$0	$0	$0	$8	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$107,944**	**$47,682**	**$0**	**$0**	**$0**	**$4,110**	**$11,508**	**$0**	**$0**	**$0**	**$8,961**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$990	$4,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$990**	**$4,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$30,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$30,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$640	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$640**	**$883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$18,309	$47,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$18,309**	**$48,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$383,662**	**$227,167**	**$0**	**$0**	**$0**	**$19,909**	**$46,113**	**$0**	**$0**	**$0**	**$36,993**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$109,633	$0	$14,795	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,805**	**$0**	**$14,795**	**$0**	**$0**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,755	$0	$1,945	$0	$0	$947	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,092	$0	$296	$0	$0	$144	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,593	$0	$890	$0	$0	$412	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,542	$0	$208	$0	$0	$97	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,819	$0	$590	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$101	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$298	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$109	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$17	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,718**	**$0**	**$4,256**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,689	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,156	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$147,819	$135,222	$0	$0	$54,246	$0	$31,150	$0	$33,196	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$147,819**	**$135,222**	**$0**	**$0**	**$54,246**	**$0**	**$32,839**	**$0**	**$44,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$147,819**	**$135,222**	**$0**	**$0**	**$194,769**	**$0**	**$51,890**	**$0**	**$44,353**	**$8,800**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,254	$0	$34,799	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,585	$4,800	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,839**	**$4,800**	**$34,799**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,425	$631	$4,576	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,942	$96	$696	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,240	$259	$1,969	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,225	$61	$461	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,785	$0	$5,048	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$930	$0	$323	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$64	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216	$0	$217	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,119	$0	$422	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,087**	**$1,046**	**$13,841**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$3,787	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,082	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$3,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,142**	**$5,846**	**$48,640**	**$0**	**$0**	**$0**	**$0**
24101	2500		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$171,798	$30,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$171,798**	**$30,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$22,594	$3,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$3,437	$603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$10,111	$1,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,365	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$10,567	$8,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$388	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$813	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$260	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$360	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,535	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$62	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$53,586**	**$16,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$225,384**	**$46,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$13,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$7,379	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$7,379**	**$0**	**$0**	**$0**	**$13,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$8,016	$0	$0	$0	$13,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,656,249	$409,118	$49,709	$0	$276,233	$19,909	$186,302	$0	$217,495	$22,397	$203,145	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24101	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$101,845	$9,180,909	$6,941,502	$49,709	$26,014	$1,870,378	$213,697	$1,120,294	$0	$1,737,270	$92,557	$203,145	$1,298	$14,978	$37,284	$85,665
24103			MIGRANT CHILDREN EDUCATION																
24103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$16,198	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,578	$0	$0	$0	$0	$16,198	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$339	$0	$0	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$52	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$151	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$35	$0	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,510	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$38	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$621	$0	$0	$0	$0	$8,535	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$5,102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$8,220	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$29,957	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$29,957	$0	$0	$0	$0	$9,170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$28,483	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$28,483	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$33,155	$0	$0	$0	$0	$67,821	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES																
24103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$46,240	$0	$0	$0	$0	$0	$3,672	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$46,240	$0	$0	$0	$0	$0	$3,672	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$6,081	$0	$0	$0	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$925	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$2,597	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$607	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$52,902	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$1,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$65,979**	**$0**	**$0**	**$0**	**$0**	**$52,902**	**$4,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$7,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$10,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$1,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$1,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$79,540**	**$0**	**$0**	**$0**	**$0**	**$52,902**	**$4,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$112,695**	**$0**	**$0**	**$0**	**$0**	**$120,723**	**$4,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																
24106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$36,033	$761,614	$553,275	$40,380	$0	$430,690	$70,081	$104,573	$13,388	$49,311	$0	$19,040	$9,100	$0	$0	$34,417
		51200	Overtime Expense	$0	$5,419	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$8,464	$145,076	$0	$0	$9,437	$0	$1,000	$0	$37,479	$16,300	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,033**	**$775,497**	**$698,385**	**$40,380**	**$0**	**$440,127**	**$70,081**	**$105,573**	**$13,388**	**$86,789**	**$16,300**	**$19,040**	**$9,100**	**$0**	**$0**	**$34,417**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$4,111	$94,540	$87,148	$0	$0	$44,309	$9,216	$13,883	$1,761	$11,487	$2,144	$2,504	$1,197	$0	$0	$4,526
		52112	ERA - Retiree Health	$721	$14,379	$13,275	$0	$0	$6,739	$1,401	$2,112	$268	$1,747	$326	$381	$182	$0	$0	$688
		52210	FICA Payments	$1,983	$44,807	$40,576	$0	$0	$26,483	$3,784	$6,187	$830	$5,219	$974	$1,073	$509	$0	$0	$1,727

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$464	$10,479	$9,490	$0	$0	$6,194	$885	$1,447	$194	$1,221	$228	$251	$119	$0	$0	$404
		52311	Health and Medical Premiums	$7,180	$93,823	$54,454	$0	$0	$31,355	$19,566	$11,743	$0	$0	$0	$2,410	$2,609	$0	$0	$13,430
		52312	Life	$74	$1,850	$328	$0	$0	$609	$96	$298	$17	$59	$0	$132	$15	$0	$0	$122
		52313	Dental	$391	$6,788	$3,543	$0	$0	$2,891	$1,211	$1,119	$0	$586	$0	$153	$124	$0	$0	$778
		52314	Vision	$59	$1,073	$694	$0	$0	$574	$215	$218	$0	$102	$0	$35	$0	$0	$0	$0
		52315	Disability	$0	$648	$0	$0	$0	$1,177	$193	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,631	$2,485	$0	$0	$0	$0	$3,000	$268	$322	$0	$163	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$11,458	$9,619	$0	$0	$0	$668	$0	$0	$1,667	$0	$641	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$11	$396	$133	$0	$0	$331	$31	$59	$3	$9	$0	$7	$5	$0	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,994**	**$281,871**	**$221,746**	**$0**	**$0**	**$120,662**	**$37,267**	**$40,066**	**$3,340**	**$22,420**	**$3,671**	**$7,749**	**$4,760**	**$0**	**$0**	**$21,834**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$25,562	$514	$0	$0	$473	$0	$870	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$24,651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$7,268	$9,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$57,481**	**$10,224**	**$0**	**$0**	**$473**	**$0**	**$870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$905	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$16,555	$13,283	$0	$0	$2,145	$0	$383	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$3,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$2,034	$0	$0	$0	$1,496	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$22,876**	**$13,283**	**$0**	**$0**	**$3,641**	**$0**	**$410**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$97,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$36,616	$5,460	$0	$0	$0	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$24,663	$165,165	$0	$0	$5,152	$0	$16,428	$0	$0	$21,916	$0	$5,548	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$158,596**	**$170,625**	**$0**	**$0**	**$5,152**	**$0**	**$18,628**	**$0**	**$0**	**$21,916**	**$0**	**$5,548**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$12,562	$93,335	$0	$0	$0	$0	$7,327	$0	$0	$132	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$12,562**	**$93,335**	**$0**	**$0**	**$0**	**$0**	**$7,327**	**$0**	**$0**	**$132**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$51,027**	**$1,308,884**	**$1,207,599**	**$40,380**	**$0**	**$570,055**	**$107,348**	**$172,874**	**$16,728**	**$109,209**	**$42,094**	**$26,789**	**$19,408**	**$0**	**$0**	**$56,251**
24106	**2000**		**SUPPORT SERVICES**																
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$15,386	$464,719	$706,570	$0	$0	$157,751	$0	$54,044	$0	$491,063	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$36,822	$7,594	$0	$0	$0	$0	$0	$0	$51,253	$0	$0	$0	$0	$0	$3,090
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,386**	**$501,541**	**$714,165**	**$0**	**$0**	**$157,751**	**$0**	**$54,044**	**$0**	**$542,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,090**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$2,023	$65,794	$93,917	$0	$0	$23,792	$0	$7,122	$0	$70,789	$0	$0	$0	$0	$0	$406
		52112	ERA - Retiree Health	$308	$10,007	$14,284	$0	$0	$3,618	$0	$1,083	$0	$10,799	$0	$0	$0	$0	$0	$62
		52210	FICA Payments	$731	$28,789	$42,076	$0	$0	$10,776	$0	$2,568	$0	$30,455	$0	$0	$0	$0	$0	$95
		52220	Medicare Payments	$171	$6,733	$9,841	$0	$0	$2,520	$0	$601	$0	$7,123	$0	$0	$0	$0	$0	$43
		52311	Health and Medical Premiums	$6,511	$45,420	$47,647	$0	$0	$9,439	$0	$17,188	$0	$62,170	$0	$0	$0	$0	$0	$0
		52312	Life	$46	$560	$538	$0	$0	$178	$0	$97	$0	$582	$0	$0	$0	$0	$0	$0
		52313	Dental	$347	$3,296	$4,820	$0	$0	$1,736	$0	$1,003	$0	$3,974	$0	$0	$0	$0	$0	$0
		52314	Vision	$54	$374	$1,077	$0	$0	$303	$0	$175	$0	$729	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$533	$0	$0	$0	$258	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,050	$2,723	$0	$0	$0	$0	$0	$0	$1,238	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$7,379	$8,098	$0	$0	$0	$0	$0	$0	$6,398	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$94	$133	$0	$0	$29	$0	$17	$0	$102	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,200**	**$170,028**	**$225,153**	**$0**	**$0**	**$52,651**	**$0**	**$30,034**	**$0**	**$194,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$606**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$5,932	$0	$3,369	$6,048	$0
		53212	Speech Therapists - Contracted	$0	$0	$122,101	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$8,801	$9,310	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$1,802	$1,847	$0	$0	$0	$0	$0	$0	$0	$13,421	$6,631	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$8,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,288	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$10,922	$3,755	$0	$0	$0	$0	$1,545	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$14,687**	**$134,334**	**$0**	**$10,802**	**$1,847**	**$0**	**$1,545**	**$0**	**$0**	**$0**	**$5,932**	**$0**	**$25,591**	**$37,276**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$240	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$240**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$5,344	$6,859	$0	$0	$604	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$16,797	$0	$0	$0	$0	$0	$0	$0	$0	$73,290
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$771	$22,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$6,115**	**$29,643**	**$0**	**$0**	**$604**	**$16,797**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,290**
		56000	**SUPPLIES**																
		56113	Software	$0	$19,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$66,537	$46,997	$0	$806	$354	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$86,394**	**$46,997**	**$0**	**$806**	**$354**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$7,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$24,870	$99,915	$0	$9,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$32,038**	**$99,915**	**$0**	**$9,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$25,586**	**$810,802**	**$1,250,447**	**$0**	**$20,958**	**$213,207**	**$16,797**	**$85,774**	**$0**	**$736,672**	**$0**	**$5,932**	**$0**	**$25,591**	**$37,276**	**$76,985**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$8,855	$447,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,855**	**$447,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$1,164	$58,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$177	$8,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$507	$26,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$119	$6,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$451	$12,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$27	$1,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$8	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$6,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,455**	**$124,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$8,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$10,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$54,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$54,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$13,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$13,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$8,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$27,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$35,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$20,209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$20,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$11,310**	**$704,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$35,700	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,695	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,214	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,739	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,540	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$49,589	$56,393	$0	$0	$23,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$49,589**	**$56,393**	**$0**	**$0**	**$23,576**	**$0**	**$1,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$49,589**	**$56,393**	**$0**	**$0**	**$23,576**	**$0**	**$49,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120,447	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,929	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,618	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,527	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,315	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,710	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,637	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$661	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,549	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$557,930	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$557,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$725,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,091
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,091**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$670
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,156**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,247**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$22,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$22,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$22,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$36,897**	**$1,587,163**	**$1,306,841**	**$0**	**$20,958**	**$236,783**	**$16,797**	**$135,148**	**$0**	**$1,462,527**	**$0**	**$5,932**	**$0**	**$25,591**	**$37,276**	**$83,232**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$91,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$91,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$12,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$5,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$21,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$6,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$6,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$46,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$46,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$166,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$166,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24106			**TOTAL ENTITLEMENT IDEA-B**	**$87,924**	**$3,062,131**	**$2,514,440**	**$40,380**	**$20,958**	**$806,838**	**$124,145**	**$308,022**	**$16,728**	**$1,571,736**	**$42,094**	**$32,721**	**$19,408**	**$25,591**	**$37,276**	**$139,483**
24108			**NEW MEXICO AUTISM PROJECT**																
24108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,526	$0	$0	$7,377	$4,612	$3,600	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,526**	**$0**	**$0**	**$7,377**	**$4,612**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$1,197	$1,197	$0	$0	$0	$2,795	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,091	$5,483	$0	$0	$1,787	$1,872	$3,736	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,288**	**$6,680**	**$0**	**$0**	**$1,787**	**$4,666**	**$3,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,328	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$4,288**	**$8,206**	**$0**	**$0**	**$9,164**	**$10,606**	**$7,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$5,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$5,457**	**$204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$9,746**	**$8,410**	**$0**	**$0**	**$9,164**	**$10,606**	**$7,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$2,989	$0	$38,130	$0	$0	$9,213	$3,544	$11,424	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,989**	**$0**	**$40,630**	**$0**	**$0**	**$9,213**	**$3,544**	**$11,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$393	$0	$5,343	$0	$0	$161	$466	$1,502	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$60	$0	$813	$0	$0	$25	$71	$228	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$165	$0	$2,348	$0	$0	$561	$152	$708	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$39	$0	$549	$0	$0	$131	$36	$166	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$854	$0	$3,973	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$12	$0	$28	$0	$0	$2	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$52	$0	$196	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$45	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$145	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$452	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$7	$0	$0	$11	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,589**	**$0**	**$13,898**	**$0**	**$0**	**$1,199**	**$765**	**$2,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$2,413	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,479
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,413**	**$0**	**$0**	**$0**	**$190**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,479**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$1,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$11,539	$35,110	$0	$1,139	$0	$811	$0	$0	$0	$0	$0	$4,196	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$13,519**	**$35,110**	**$0**	**$1,139**	**$0**	**$811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$1,455	$7,406	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,455**	**$7,406**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$4,578**	**$17,387**	**$97,444**	**$0**	**$1,139**	**$10,602**	**$5,521**	**$14,226**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$0**	**$0**	**$2,479**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$27,256	$7,866	$0	$0	$0	$0	$0	$0	$13,748	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$27,256**	**$7,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$3,584	$1,034	$0	$0	$0	$0	$0	$0	$1,808	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$545	$157	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,560	$488	$0	$0	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$365	$114	$0	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,445	$0	$0	$0	$0	$0	$0	$0	$3,008	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$14	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$458	$0	$0	$0	$0	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$57	$68	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$402	$86	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$3	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,481**	**$1,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$1,540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$934	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$12,821	$700	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$12,821**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$248**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$50,559**	**$12,070**	**$0**	**$0**	**$0**	**$934**	**$0**	**$0**	**$20,127**	**$248**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$6,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$8,747**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,661
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,661**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$898
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,667**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,265	$2,542	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,265**	**$2,542**	**$0**	**$0**	**$319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,265**	**$2,542**	**$0**	**$0**	**$319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,329**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,527	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,910	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$809	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,508	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$60,572**	**$14,613**	**$0**	**$0**	**$319**	**$934**	**$0**	**$0**	**$50,709**	**$248**	**$0**	**$0**	**$0**	**$0**	**$9,329**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$4,578**	**$77,959**	**$112,057**	**$0**	**$1,139**	**$10,921**	**$6,455**	**$14,226**	**$0**	**$50,709**	**$248**	**$0**	**$4,196**	**$0**	**$0**	**$11,808**
24112			**IDEA – EARLY INTERVENTION SERVICES**																
24112	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**																
24112	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$57,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$57,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$7,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$72,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$73,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$73,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																
24113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$3,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$3,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**																
24113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$26,994	$17,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$26,994**	**$17,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$27,045**	**$17,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$620**	**$27,045**	**$17,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$4,461**	**$27,045**	**$17,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$22,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$27,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$3,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$8,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$43,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**																
24115	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$16,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$16,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$9,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$9,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$27,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$1,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$29,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$72,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																
24118	**2000**		**SUPPORT SERVICES**																
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24118	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$294,001	$0	$0	$0	$27,012	$0	$0	$0	$0	$1,544	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$294,001**	**$0**	**$0**	**$0**	**$27,012**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$294,001**	**$0**	**$0**	**$0**	**$27,012**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$294,001**	**$0**	**$0**	**$0**	**$27,012**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$294,001**	**$0**	**$0**	**$0**	**$27,012**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																
24119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$1,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$35,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$105,736	$487,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$106,966**	**$523,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$13,915	$64,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,116	$9,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,244	$31,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,460	$7,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$392	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,755	$6,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,895**	**$121,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$33,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$540,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$540,543**	**$33,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$36,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$36,023**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$42,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$33,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$76,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$65,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$65,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$674,404**	**$855,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																
24119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$119,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$18,741	$28,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$138,473**	**$28,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$138,473**	**$28,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$14,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$100,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$114,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$15,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$6,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$29,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$144,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$37,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$37,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56113	Software	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$40,746	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$5,513	$141,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$5,513	$141,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$5,513	$141,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$184,732	$320,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3300		COMMUNITY SERVICES OPERATIONS																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$68,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$68,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$68,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$68,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$859,136**	**$1,244,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**																
24120	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$9,258	$0	$0	$0	$0	$0	$0	$0	$13,500	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,217	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$693
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$693**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$637	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$122	$0	$377	$0
			56000 SUBTOTAL SUPPLIES	**$637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122**	**$0**	**$377**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,552**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$122**	**$0**	**$13,877**	**$693**
24120	**2000**		**SUPPORT SERVICES**																
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$25,878	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$25,878**	**$0**	**$0**	**$0**	**$0**	**$357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$3,400	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$517	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,603	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$375	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$6,333**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$571	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0	$0	$0	$495	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$1,666	$0	$0	$0	$0	$0	$0	$0	$1,050	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,116**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$32,211**	**$0**	**$0**	**$0**	**$0**	**$2,679**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,116**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$923	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$923**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$923**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,167	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,418	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$32,211	$0	$0	$0	$0	$2,679	$1,167	$0	$18,418	$0	$923	$0	$0	$2,116	$0
24120			TOTAL IDEA-B "RISK POOL"	$637	$32,211	$0	$0	$0	$0	$15,231	$2,225	$0	$18,418	$0	$923	$122	$0	$15,993	$693
24124			TITLE I 1003G GRANT																
24124	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$8,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$8,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$9,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES																
24124	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24124	2700		STUDENT TRANSPORTATION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24124	3100		FOOD SERVICES OPERATIONS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$9,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN																
24132	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$5,341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$5,341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$50,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$50,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$32,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$32,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$89,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**																
24132	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$1,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$90,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)																
24138	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES																
24138	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED																
24139	2000		SUPPORT SERVICES																
24139	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																
24146	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES																
24146	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**	**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**	**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24146	**3100**		**FOOD SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**																
24153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$683	$4,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$95,663	$11,895	$0	$0	$0	$0	$20,750	$0	$51,991	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$96,345**	**$16,399**	**$0**	**$0**	**$0**	**$0**	**$20,750**	**$0**	**$51,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$12,588	$1,564	$0	$0	$0	$0	$2,719	$0	$6,700	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,912	$238	$0	$0	$0	$0	$414	$0	$996	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$5,629	$970	$0	$0	$0	$0	$1,275	$0	$2,852	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,317	$227	$0	$0	$0	$0	$298	$0	$669	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$204	$29	$0	$0	$0	$0	$275	$0	$147	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,420	$328	$0	$0	$0	$0	$0	$0	$758	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$23,069**	**$3,356**	**$0**	**$0**	**$0**	**$0**	**$4,987**	**$0**	**$12,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$22,218	$17,146	$0	$0	$24	$0	$5,168	$0	$11,047	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,300	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$27,218**	**$17,146**	**$0**	**$0**	**$24**	**$0**	**$5,168**	**$0**	**$17,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$1,414	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,934	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$641	$0	$0	$0	$0	$0	$5,850	$0	$150	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,989**	**$97**	**$0**	**$0**	**$141**	**$0**	**$5,850**	**$0**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$67,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$51,469	$132,265	$0	$0	$0	$0	$698	$0	$193	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$119,273**	**$132,265**	**$0**	**$0**	**$0**	**$0**	**$698**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$269,895**	**$169,263**	**$0**	**$0**	**$165**	**$0**	**$37,452**	**$0**	**$82,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**																
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$2,978	$1,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,978**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$382	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$382**	**$6,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$3,360**	**$8,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$3,567	$0	$0	$3	$0	$0	$0	$1,658	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,567**	**$0**	**$0**	**$3**	**$0**	**$222**	**$0**	**$1,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$3,567	$0	$0	$3	$0	$222	$0	$1,658	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$570	$0	$0	$0	$0	$0	$157	$0	$2,101	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$570	$0	$0	$0	$0	$0	$157	$0	$2,101	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$1,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$2,090	$0	$0	$0	$0	$0	$157	$0	$2,101	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$5,450	$12,645	$0	$0	$3	$0	$379	$0	$3,759	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24153	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$275,346	$181,908	$0	$0	$168	$0	$37,831	$0	$85,811	$0	$0	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																
24154	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$325,508	$282,878	$0	$0	$153,070	$21,750	$46,163	$0	$232,398	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51300	Additional Compensation	$0	$51,050	$290,276	$0	$0	$29,050	$0	$18,502	$0	$28,698	$0	$5,503	$0	$0	$0	$2,700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$376,558**	**$573,154**	**$0**	**$0**	**$182,120**	**$21,750**	**$64,665**	**$0**	**$261,095**	**$0**	**$5,503**	**$0**	**$0**	**$0**	**$2,700**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$49,517	$72,530	$0	$0	$23,320	$2,798	$8,616	$0	$34,400	$0	$724	$0	$0	$0	$355
		52112	ERA - Retiree Health	$0	$7,531	$11,032	$0	$0	$3,547	$425	$1,293	$0	$5,232	$0	$110	$0	$0	$0	$54
		52210	FICA Payments	$0	$21,891	$34,262	$0	$0	$10,343	$1,308	$3,432	$0	$14,827	$0	$234	$0	$0	$0	$0
		52220	Medicare Payments	$0	$5,120	$8,013	$0	$0	$2,419	$305	$803	$0	$3,468	$0	$76	$0	$0	$0	$33
		52311	Health and Medical Premiums	$0	$27,130	$11,083	$0	$0	$23,791	$0	$8,973	$0	$32,507	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$345	$141	$0	$0	$188	$8	$56	$0	$398	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$2,007	$559	$0	$0	$1,479	$0	$586	$0	$2,130	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$322	$196	$0	$0	$257	$0	$102	$0	$339	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$183	$0	$0	$0	$380	$0	$159	$0	$0	$0	$2	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$791	$1,270	$0	$0	$0	$0	$950	$0	$667	$0	$4	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5,554	$5,518	$0	$0	$0	$287	$0	$0	$3,450	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$58	$106	$0	$0	$194	$3	$17	$0	$70	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$120,448**	**$144,710**	**$0**	**$0**	**$65,917**	**$5,134**	**$24,987**	**$0**	**$97,487**	**$0**	**$1,149**	**$0**	**$0**	**$0**	**$442**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$4,687	$114,981	$74,434	$0	$750	$4,869	$0	$11,884	$0	$1,025	$6,728	$2,006	$2,757	$7,014	$5,935	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,687**	**$114,981**	**$74,434**	**$0**	**$750**	**$4,869**	**$0**	**$11,884**	**$0**	**$1,025**	**$6,728**	**$2,006**	**$2,757**	**$7,014**	**$5,935**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$133	$0	$14,319	$0	$0	$13,204	$0	$0	$0	$0	$2,847	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,251	$0	$3,034	$0	$925	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$133**	**$0**	**$14,319**	**$0**	**$0**	**$28,310**	**$0**	**$3,034**	**$0**	**$925**	**$2,847**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$36,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,166	$6,740	$0	$0	$1,819	$0	$2,834	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$8,166**	**$43,088**	**$0**	**$0**	**$1,819**	**$0**	**$2,834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$4,820**	**$620,153**	**$849,706**	**$0**	**$750**	**$283,035**	**$26,884**	**$107,403**	**$0**	**$360,532**	**$9,575**	**$8,658**	**$2,757**	**$7,014**	**$5,935**	**$3,142**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,539
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,539**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,539**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$59,264	$30,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$14,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$73,664**	**$30,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$7,793	$3,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,185	$605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,205	$1,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$984	$434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$372	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$84	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$155	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,086	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$24,232**	**$7,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$99,726**	**$38,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,719	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$11,900	$24,359	$0	$0	$6,085	$0	$0	$0	$8,234	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$11,900**	**$24,359**	**$0**	**$0**	**$6,085**	**$0**	**$0**	**$0**	**$11,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$11,900**	**$24,359**	**$0**	**$0**	**$6,085**	**$0**	**$0**	**$0**	**$11,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,083	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,620	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,350	$0	$0	$0	$0	$0	$1,662	$0	$4,875	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,662**	**$0**	**$4,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,662**	**$0**	**$12,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51100	Salaries Expense	$0	$0	$65,560	$0	$0	$0	$0	$0	$0	$21,252	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$65,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$8,674	$0	$0	$0	$0	$0	$0	$2,795	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,319	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,737	$0	$0	$0	$0	$0	$0	$1,231	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$874	$0	$0	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,990	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$23	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$468	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$82	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$907	$0	$0	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$24,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$90,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$112,976**	**$152,930**	**$0**	**$0**	**$6,085**	**$0**	**$1,662**	**$0**	**$53,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,539**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$4,820**	**$733,129**	**$1,002,636**	**$0**	**$750**	**$289,120**	**$26,884**	**$109,065**	**$0**	**$413,830**	**$9,575**	**$8,658**	**$2,757**	**$7,014**	**$5,935**	**$6,681**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$162,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$21,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$10,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$2,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$40,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$40,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$260,114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES																
24155	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$8,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$8,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$8,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$8,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$268,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS																
24160	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$3,928	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$6,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$62,485	$0	$0	$38,090	$0	$17,500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$72,899	$0	$0	$38,330	$0	$17,500	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$9,001	$0	$0	$4,883	$0	$2,301	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,369	$0	$0	$743	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,407	$0	$0	$2,376	$0	$1,085	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,031	$0	$0	$556	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$70	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$17,488	$0	$0	$8,560	$0	$4,265	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$1,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,076	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55817	Student Travel	$0	$0	$74,958	$0	$0	$0	$0	$2,157	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$74,958**	**$0**	**$0**	**$0**	**$0**	**$2,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$7,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,540	$0	$0	$0	$0	$428	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$13,329**	**$0**	**$0**	**$0**	**$0**	**$428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$180,464**	**$0**	**$0**	**$46,889**	**$0**	**$24,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$4,476	$0	$0	$2,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,476**	**$0**	**$0**	**$2,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$4,476**	**$0**	**$0**	**$2,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,476	$0	$0	$23,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$184,940	$0	$0	$70,157	$0	$24,710	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$18,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$24,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$21,855	$14,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$21,855	$14,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$23,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$23,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$18,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$16,157	$0	$0	$0	$0	$0	$0	$34,753	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$34,250	$0	$0	$0	$0	$0	$0	$34,753	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$36,874	$19,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$36,874	$19,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$144,070	$34,512	$0	$0	$0	$0	$0	$34,753	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$3,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$4,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$148,155	$34,512	$0	$0	$0	$0	$0	$34,753	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																
24163	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$4,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$12,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$17,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$2,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$4,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$18,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$18,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$14,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$14,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$54,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$54,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																
24171	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**																
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**																
24174	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$810	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,000	$90	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,810**	**$350**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$395	$12	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$60	$2	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$236	$22	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$55	$5	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$56	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$811**	**$40**	**$0**	**$0**	**$68**	**$0**	**$0**	**$0**	**$4**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$9,302	$2,467	$0	$0	$1,869	$0	$0	$0	$5,203	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$2,324	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$9,302**	**$2,467**	**$0**	**$0**	**$4,869**	**$0**	**$0**	**$0**	**$7,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$9,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$9,182	$17,212	$0	$0	$29,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$18,482**	**$17,212**	**$0**	**$0**	**$29,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$126,357	$18,288	$0	$0	$0	$0	$0	$0	$45,460	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$126,357**	**$18,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$158,762**	**$38,357**	**$0**	**$0**	**$38,274**	**$0**	**$0**	**$0**	**$52,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**																
24174	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$2,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,654	$500	$0	$0	$1,152	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,654	$500	$0	$0	$1,152	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$2,654	$500	$0	$0	$1,152	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,903	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,775	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,678	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,678	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$4,746	$500	$0	$0	$1,152	$0	$0	$0	$4,795	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$163,508	$38,857	$0	$0	$39,426	$0	$0	$0	$57,785	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS																
24175	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,790	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$49,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$49,404	$0	$0	$0	$0	$0	$0	$0	$15,790	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$49,404	$0	$0	$0	$0	$0	$0	$0	$15,790	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$49,404	$0	$0	$0	$0	$0	$0	$0	$15,790	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																
24176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$6,950	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$6,950	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$914	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$139	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$431	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$101	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,702	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$5,402	$0	$0	$0	$1,183	$0	$0	$0	$3,320	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$5,402	$0	$0	$0	$1,183	$0	$0	$0	$3,320	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$14,054	$0	$0	$0	$8,017	$0	$0	$0	$3,320	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24176	2000		SUPPORT SERVICES																
24176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$14,286	$0	$0	$0	$8,017	$0	$0	$0	$3,320	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT																
24180	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$81,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$81,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$5,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$86,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$88,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24182	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$10,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$10,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$10,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES																
24182	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$10,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																
24184	2000		SUPPORT SERVICES																
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																
24224	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$142,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$8,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$8,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$7,984	$0	$0	$3,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$7,984	$0	$0	$3,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$16,526	$0	$0	$158,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES																
24224	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$30	$0	$0	$4,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$30	$0	$0	$4,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$30	$0	$0	$4,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$1,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,102	$0	$0	$4,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24224	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$18,628	$0	$0	$163,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$204,266	$15,118,478	$12,586,447	$124,601	$48,860	$3,563,178	$517,742	$1,628,219	$16,728	$3,989,423	$146,019	$245,447	$27,781	$47,583	$96,488	$244,330
25000			FEDERAL DIRECT GRANTS																
25107			TEACHING AMERICAN HISTORY																
25107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES																
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**																
25110	**2000**		**SUPPORT SERVICES**																
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**																
25111	**2000**		**SUPPORT SERVICES**																
25111	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**																
25112	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**																
25122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$124,758	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,003	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$16,759	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,549	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$8,004	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,872	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$19,003	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,275	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,448	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$15,001	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,449**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$201,619	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES																
25127	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$44,683	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$47,083	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,187	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,862	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$669	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$12,486	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,582	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,582	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$63,392	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$62,175	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$6,822	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$68,998	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$9,073	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,218	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,015	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$22,275	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,728	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$38,559	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,071	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,061	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,965	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$60,623	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$222,910	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25127	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$31,123	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$31,123	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$31,123	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$455,652	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																
25129	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES																
25129	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																
25131	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$85**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$26,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$16,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$43,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$300,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$300,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$343,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$37,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$37,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$74,691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$5,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$15,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$3,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$44,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$27,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$72,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$7,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$173,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$12,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$12,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$186,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$530,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																
25141	**2000**		**SUPPORT SERVICES**																
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																
25145	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$22,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$14,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$36,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$42,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$181,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$182,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$24,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$11,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$51,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$113,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$2,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$115,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$11,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$11,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56113	Software	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$17,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$18,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$15,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$395,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$261,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$263,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$34,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$14,714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$36,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$2,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$101,596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$365,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$19,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$19,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$19,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$779,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$821,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT																
25146	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES																
25146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION																
25147	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$196,804	$0	$0	$354,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$290,238	$0	$0	$794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$487,043	$0	$0	$355,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$44,881	$0	$0	$45,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$6,846	$0	$0	$6,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$29,584	$0	$0	$20,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$6,919	$0	$0	$4,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$29,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$29	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$198	$0	$0	$2,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$1,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$6,687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$135	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$96,117	$0	$0	$110,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$15,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$15,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$3,295	$0	$0	$553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$53,590	$0	$0	$865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$56,885**	**$0**	**$0**	**$3,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$64,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,219	$0	$0	$19,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$70,661**	**$0**	**$0**	**$19,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$17,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$17,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$744,352**	**$0**	**$0**	**$488,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$2,696,617	$0	$0	$141,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$2,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$39,939	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,738,808**	**$0**	**$0**	**$142,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$358,425	$0	$0	$18,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$54,748	$0	$0	$2,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$160,505	$0	$0	$8,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$37,537	$0	$0	$1,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$213,877	$0	$0	$13,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1,426	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$13,851	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$2,808	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$6,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$30,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$344	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$881,082**	**$0**	**$0**	**$46,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$584	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$584**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$3,620,474**	**$0**	**$0**	**$191,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$438,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$66,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$505,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$65,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$9,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$30,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$7,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$36,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$4,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$1,049	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52710	Workers Compensation Premium	$0	$0	$6,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$164,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$9,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$9,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$15,693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$13,925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$29,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$711,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$48,824	$0	$0	$48,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$48,824**	**$0**	**$0**	**$48,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,420	$0	$0	$6,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$977	$0	$0	$974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,027	$0	$0	$2,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$708	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,004**	**$0**	**$0**	**$15,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$141,263	$0	$0	$22,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$141,263**	**$0**	**$0**	**$23,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$9,414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$202,091**	**$0**	**$0**	**$102,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$252,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$254,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$33,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$15,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$66,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$7,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$47**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$1,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$191,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$193,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$33,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$33,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$561,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$87**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,096,099**	**$0**	**$0**	**$294,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25147	**3100**		**FOOD SERVICES OPERATIONS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$5,840,451**	**$0**	**$0**	**$782,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS																
25152	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES																
25152	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS																
25153	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$29,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$7,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$638	$0	$0	$0	$37,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES																
25153	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$417,574	$98,524	$0	$0	$85,519	$12,777	$52,256	$0	$160,304	$0	$0	$0	$0	$0	$17,064
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,481	$42	$0	$0	$2,128	$0	$0	$0	$11,745	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$419,055	$98,566	$0	$0	$87,647	$12,777	$52,256	$0	$172,049	$0	$0	$0	$0	$0	$17,064
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$54,698	$12,968	$0	$0	$11,526	$1,682	$6,872	$0	$22,561	$0	$0	$0	$0	$0	$2,244
		52112	ERA - Retiree Health	$0	$8,319	$1,972	$0	$0	$1,753	$256	$1,045	$0	$3,441	$0	$0	$0	$0	$0	$341
		52210	FICA Payments	$0	$23,610	$5,892	$0	$0	$4,705	$731	$3,156	$0	$9,260	$0	$0	$0	$0	$0	$913
		52220	Medicare Payments	$0	$5,521	$1,378	$0	$0	$1,101	$171	$738	$0	$2,166	$0	$0	$0	$0	$0	$214

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52311	Health and Medical Premiums	$0	$41,054	$5,509	$0	$0	$22,313	$2,913	$2,198	$0	$32,184	$0	$0	$0	$0	$0	$2,818
		52312	Life	$0	$529	$53	$0	$0	$141	$30	$154	$0	$226	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$2,388	$328	$0	$0	$1,286	$92	$109	$0	$1,770	$0	$0	$0	$0	$0	$140
		52314	Vision	$0	$445	$52	$0	$0	$161	$2	$30	$0	$359	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$430	$0	$0	$0	$326	$58	$78	$0	$0	$0	$0	$0	$0	$0	$60
		52500	Unemployment Compensation	$0	$874	$272	$0	$0	$0	$0	$950	$0	$339	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$6,136	$850	$0	$0	$0	$0	$0	$0	$1,753	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$89	$12	$0	$0	$25	$12	$25	$0	$37	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$144,092**	**$29,285**	**$0**	**$0**	**$43,335**	**$5,945**	**$15,355**	**$0**	**$74,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,757**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$5,843	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$4,016	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$40	$0	$0	$1,199	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$13,854	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$10,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$40**	**$0**	**$0**	**$11,618**	**$10,608**	**$0**	**$0**	**$0**	**$13,854**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$5,786	$242	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$14,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,786**	**$15,149**	**$0**	**$0**	**$780**	**$717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$16,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,625	$0	$0	$0	$32	$3,451	$0	$0	$0	$2,292	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$18,430**	**$0**	**$0**	**$0**	**$32**	**$3,451**	**$0**	**$0**	**$0**	**$2,292**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$7,405	$0	$0	$0	$1,160	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,405**	**$0**	**$0**	**$0**	**$1,160**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$587,363**	**$143,040**	**$0**	**$0**	**$143,412**	**$40,902**	**$67,611**	**$0**	**$246,144**	**$17,306**	**$0**	**$0**	**$0**	**$0**	**$23,821**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$76,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$76,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$10,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$11,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$31,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$7,437	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$24,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$31,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$9,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$9,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$61,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$98,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$160,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$311,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$13,848	$3,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$13,848	$3,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$13,848	$3,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$913,795**	**$146,601**	**$0**	**$0**	**$143,412**	**$40,902**	**$67,611**	**$0**	**$252,394**	**$17,306**	**$0**	**$0**	**$0**	**$0**	**$23,821**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$914,433**	**$146,601**	**$0**	**$0**	**$180,683**	**$40,902**	**$67,611**	**$0**	**$252,394**	**$17,306**	**$0**	**$0**	**$0**	**$0**	**$23,821**
25157			**CHILD CARE BLOCK GRANT CYFD**																
25157	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**																
25157	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$52,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$52,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$66,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$66,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$66,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$4,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$4,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$4,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$4,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																
25173	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**																
25173	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.																
25178	2000		SUPPORT SERVICES																
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																
25179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25179	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE																
25181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES																
25181	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$1,070,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,074,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$140,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$21,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$66,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$15,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$6,847	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$1,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$12,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$273,822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$2,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$47**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$16,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$48,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$64,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,415,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$31,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$31,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$4,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$39,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$36,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$36,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$36,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$75,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$1,490,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																
25187	2000		SUPPORT SERVICES																
25187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS																
25192	2000		SUPPORT SERVICES																
25192	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE																
25194	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM																
25198	2000		SUPPORT SERVICES																
25198	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																
25200	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$62,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$62,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$14,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$77,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES																
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$79,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS																
25201	2000		SUPPORT SERVICES																
25201	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$62,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$62,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$8,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$22,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$85,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$87,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$87,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																
25205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$135,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$37,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$22,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$21,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$2,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$8,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$10,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$66,727	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$69,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$315,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES																
25205	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$57,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$8,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$65,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$26,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$91,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$91,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$243,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$249,747**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$564,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**																
25208	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUPPORT SERVICES**																
25208	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25208	**3100**		**FOOD SERVICES OPERATIONS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**TOTAL FARM TO SCHOOL PLANNING GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TITLE V INDIAN HEALTH CARE IMPR ACT**																
25209	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$19,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$19,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$1,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$2,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$29,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$29,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**																
25211	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**																
25214	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$76,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$27,607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$104,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$13,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$17,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$3,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$20,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$5,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$20,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$180,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$180,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$180,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																
25217	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																
25217	2200		SUPPORT SERVICES-INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																
25233	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,465
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$488
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,952
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$1,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783
		52112	ERA - Retiree Health	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119
		52210	FICA Payments	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122
		52220	Medicare Payments	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,099**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$16,034	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$705
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$705**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$428	$0	$0	$0	$0	$0	$3,127	$0	$0	$0	$14,108	$0	$2,530	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,127**	**$0**	**$0**	**$0**	**$14,108**	**$0**	**$2,530**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$428**	**$0**	**$0**	**$0**	**$14,282**	**$0**	**$19,161**	**$0**	**$0**	**$0**	**$14,108**	**$0**	**$2,530**	**$0**	**$0**	**$7,756**
25233	**2000**		**SUPPORT SERVICES**																
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$428	$0	$0	$0	$14,282	$0	$19,161	$0	$0	$0	$14,108	$0	$2,530	$0	$0	$7,756
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																
25238	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES																
25238	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																
25248	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																
25250	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE																
25251	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT																
25261	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES																
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$181,282	$914,433	$9,019,138	$0	$14,282	$1,607,732	$60,063	$523,263	$0	$252,394	$31,414	$0	$2,530	$0	$0	$31,577
26000			LOCAL GRANTS																
26103			ENLACE-UNM																
26103	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**																
26103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26103	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION																
26104	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES																
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST																
26106	2000		SUPPORT SERVICES																
26106	2500		CENTRAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT																
26107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION																
26109	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,793	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,793	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,304	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,345	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,764	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,102	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,102	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,148	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,148	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,806	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES																
26109	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,919	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,919	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,304	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$841	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,462	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,381	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,602	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98,408	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION																
26113	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26113	2000		SUPPORT SERVICES																
26113	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**																
26116	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**																
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**																
26118	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																
26118	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																
26121	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**																
26123	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**																
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**																
26136	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**																
26138	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**																
26141	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**																
26141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$45,769	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,019	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,597	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,435	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$31,154	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$666	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,142	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**																
26143	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$32,887	$135,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$8,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,753	$109,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$36,640**	**$253,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$681	$29,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$104	$4,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,463	$14,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$576	$3,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$11,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$84	$718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$592	$2,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$22	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,550**	**$69,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$61,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$61,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,043	$9,957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,043**	**$9,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$43,233**	**$398,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$43,233**	**$398,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**																
26144	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**																
26146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**																
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26146			TOTAL HUBBARD FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC																
26148	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUPPORT SERVICES																
26148	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			BURLINGTON RES/MERIDIAN OIL FOUNDATION																
26150	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUPPORT SERVICES																
26150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION																
26156	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS																
26157	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES																
26157	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION																
26158	2000		SUPPORT SERVICES																
26158	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26166	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26173			HEALTHY SCHOOL COMMUNITIES.																
26173	2000		SUPPORT SERVICES																
26173	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES																
26174	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**																
26176	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**																
26177	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$674	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,862	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,862	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,587	$0	$0
26177	2000		SUPPORT SERVICES																
26177	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,587	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION																
26184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26187	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**																
26189	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**																
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**																
26190	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**																
26193	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**																
26196	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26198	2000		SUPPORT SERVICES																
26198	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY																
26199	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																
26199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS																
26200	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES																
26200	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			SES AFTER SCHOOL TUTORING																
26202	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$1,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$2,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$23,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$23,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$11,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$11,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	1000		SUBTOTAL INSTRUCTION	$0	$0	$38,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUPPORT SERVICES																
26202	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			TOTAL SES AFTER SCHOOL TUTORING	$0	$0	$39,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY																
26204	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$268,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$45,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$313,609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$41,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$6,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$18,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$4,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$10,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$4,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$88,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$20,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$274,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$304,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$23,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$23,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$51,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$9,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$61,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$4,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,889	$0
		57000	SUBTOTAL PROPERTY	$0	$4,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,889	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$796,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,889	$0
26204	2000		SUPPORT SERVICES																
26204	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$38,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$38,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$5,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$2,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$49,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$13,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$13,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$13,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$63,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$860,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,889**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																
26207	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES																
26207	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																
26208	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,661	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$5,661	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,643	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$7,643	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$13,304	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																
26208	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,807	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,807	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$1,807	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$1,862	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,862	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$22,389	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$22,389	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$6,106	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$1,883	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$1,495	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,193	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**																
26210	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26210	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**																
26211	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY																
26212	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT																
26213	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$4,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$4,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$3,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$8,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$8,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$7,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$7,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57332	Supply Assets ($5,000 or less)	$0	$49,847	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$49,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$57,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$57,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**																
26216	**2000**		**SUPPORT SERVICES**																
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$960,910**	**$445,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,275**	**$98,408**	**$0**	**$0**	**$0**	**$10,587**	**$15,889**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**																
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																
27103	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$3,055	$34,639	$20,020	$0	$869	$7,424	$0	$1,909	$0	$0	$0	$0	$677	$0	$0	$2,906
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,055**	**$34,639**	**$20,020**	**$0**	**$869**	**$8,774**	**$0**	**$1,909**	**$0**	**$0**	**$0**	**$0**	**$677**	**$0**	**$0**	**$2,906**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$3,055**	**$34,639**	**$20,020**	**$0**	**$869**	**$8,774**	**$0**	**$1,909**	**$0**	**$0**	**$0**	**$0**	**$677**	**$0**	**$0**	**$2,906**
27103	**2000**		**SUPPORT SERVICES**																
27103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$3,055	$34,639	$20,020	$0	$869	$8,997	$0	$1,909	$0	$0	$0	$0	$677	$0	$0	$2,906
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1																
27106	1000		INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES																
27106	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$48	$22,480	$2,112	$0	$0	$1,255	$74	$0	$0	$0	$0	$2,690
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$48	$22,480	$2,112	$0	$0	$1,255	$74	$0	$0	$0	$0	$2,690
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$48	$22,480	$2,112	$0	$0	$1,255	$74	$0	$0	$0	$0	$2,690
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$48	$22,480	$2,112	$0	$0	$1,255	$74	$0	$0	$0	$0	$2,690
27106	4000		CAPITAL OUTLAY																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$0	$0	$48	$22,480	$2,112	$0	$0	$1,255	$74	$0	$0	$0	$0	$2,690
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																
27107	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$9,266	$79,163	$103,963	$0	$4,428	$2,548	$0	$16,587	$0	$20,199	$0	$0	$9,116	$678	$0	$9,454
		56118	General Supplies and Materials	$0	$2,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$9,266	$81,465	$103,963	$0	$4,428	$2,548	$0	$16,587	$0	$20,199	$0	$0	$9,116	$678	$0	$9,454
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$9,266	$81,465	$103,963	$0	$4,428	$2,548	$0	$16,587	$0	$20,199	$0	$0	$9,116	$678	$0	$9,454
27107	2000		SUBTOTAL SUPPORT SERVICES	$9,266	$81,465	$103,963	$0	$4,428	$2,548	$0	$16,587	$0	$20,199	$0	$0	$9,116	$678	$0	$9,454
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$9,266	$81,465	$103,963	$0	$4,428	$2,548	$0	$16,587	$0	$20,199	$0	$0	$9,116	$678	$0	$9,454
27112			CHARTER SCHOOLS (PLANNING)																
27112	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112			TOTAL CHARTER SCHOOLS (PLANNING)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS																
27113	2000		SUPPORT SERVICES																
27113	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																
27114	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51100	Salaries Expense	$34,694	$0	$8,355	$0	$0	$115	$0	$47,189	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,157	$0	$3,281	$0	$0	$11,572	$0	$37,957	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,694**	**$0**	**$8,355**	**$0**	**$0**	**$7,272**	**$0**	**$50,470**	**$0**	**$0**	**$11,572**	**$0**	**$37,957**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$4,562	$0	$0	$0	$0	$949	$0	$6,637	$0	$0	$1,522	$0	$4,991	$0	$0	$0
		52112	ERA - Retiree Health	$694	$0	$0	$0	$0	$144	$0	$1,009	$0	$0	$231	$0	$759	$0	$0	$0
		52210	FICA Payments	$2,049	$0	$518	$0	$0	$451	$0	$2,659	$0	$0	$710	$0	$2,224	$0	$0	$0
		52220	Medicare Payments	$479	$0	$121	$0	$0	$105	$0	$622	$0	$0	$166	$0	$520	$0	$0	$0
		52311	Health and Medical Premiums	$1,271	$0	$0	$0	$0	$0	$0	$10,065	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$22	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$78	$0	$3	$0	$0	$0	$0	$586	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$18	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$38	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,178**	**$0**	**$820**	**$0**	**$0**	**$1,650**	**$0**	**$21,644**	**$0**	**$0**	**$2,629**	**$0**	**$8,494**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$16,801	$0	$0	$0	$27,410	$447	$0	$0	$10,000	$0	$0	$0	$0	$15,245
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$16,801**	**$0**	**$0**	**$0**	**$27,410**	**$447**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$15,245**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$3,998	$4,771	$0	$0	$14,866	$0	$4,110	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,072	$32,872	$15,863	$0	$0	$80,627	$7,884	$0	$0	$71,422	$1,763	$0	$1,349	$2,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,072**	**$32,872**	**$15,863**	**$0**	**$0**	**$80,627**	**$11,883**	**$4,771**	**$0**	**$71,422**	**$16,628**	**$0**	**$5,459**	**$2,000**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,604	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,604**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$47,945**	**$32,872**	**$41,839**	**$0**	**$0**	**$89,549**	**$39,293**	**$77,332**	**$0**	**$71,422**	**$50,434**	**$0**	**$51,910**	**$2,000**	**$0**	**$15,245**
27114	**2000**		**SUPPORT SERVICES**																
27114	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$42,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$42,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$48,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$564	$0	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$564**	**$0**	**$0**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$564**	**$0**	**$0**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$564**	**$0**	**$52,012**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$47,945**	**$32,872**	**$42,403**	**$0**	**$52,012**	**$90,372**	**$39,293**	**$77,332**	**$0**	**$71,422**	**$50,434**	**$0**	**$51,910**	**$2,000**	**$0**	**$15,245**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																
27115	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**																
27116	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**																
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**																
27122	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$20,235	$16,276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$20,235**	**$16,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$2,661	$2,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$405	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,255	$997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$0	$293	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$43	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,765**	**$3,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$25,000**	**$19,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$25,000**	**$19,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**																
27129	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																
27138	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**																
27145	**2000**		**SUPPORT SERVICES**																
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**																
27149	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$727,030	$324,009	$0	$0	$170,142	$0	$53,965	$0	$197,762	$0	$35,588	$0	$0	$0	$64,402
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,500	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$727,030**	**$325,509**	**$0**	**$0**	**$170,288**	**$0**	**$53,965**	**$0**	**$197,762**	**$0**	**$35,588**	**$0**	**$0**	**$0**	**$64,402**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$93,492	$42,706	$0	$0	$20,773	$0	$6,918	$0	$26,006	$0	$4,680	$0	$0	$0	$8,489
		52112	ERA - Retiree Health	$0	$14,219	$6,496	$0	$0	$3,406	$0	$1,052	$0	$3,955	$0	$712	$0	$0	$0	$1,268
		52210	FICA Payments	$0	$40,599	$18,277	$0	$0	$9,995	$0	$3,346	$0	$11,186	$0	$2,206	$0	$0	$0	$984
		52220	Medicare Payments	$0	$9,495	$4,142	$0	$0	$2,338	$0	$783	$0	$2,616	$0	$516	$0	$0	$0	$829
		52311	Health and Medical Premiums	$0	$108,715	$52,738	$0	$0	$17,907	$0	$11,505	$0	$25,538	$0	$0	$0	$0	$0	$10,112
		52312	Life	$0	$1,267	$289	$0	$0	$334	$0	$115	$0	$263	$0	$87	$0	$0	$0	$132
		52313	Dental	$0	$8,640	$3,779	$0	$0	$1,923	$0	$405	$0	$848	$0	$0	$0	$0	$0	$595
		52314	Vision	$0	$1,363	$618	$0	$0	$759	$0	$45	$0	$229	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$587	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,527	$1,560	$0	$0	$0	$0	$950	$0	$322	$0	$365	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$10,723	$3,610	$0	$0	$0	$0	$0	$0	$1,663	$0	$815	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$242	$67	$0	$0	$76	$0	$20	$0	$44	$0	$14	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$290,868**	**$134,283**	**$0**	**$0**	**$58,115**	**$0**	**$25,139**	**$0**	**$72,671**	**$0**	**$9,395**	**$0**	**$0**	**$0**	**$22,589**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$3,125	$1,350	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$3,125**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$10,838	$70,263	$0	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$689	$0	$0	$0	$1,091	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,510	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$11,527**	**$70,263**	**$0**	**$0**	**$1,091**	**$0**	**$589**	**$0**	**$0**	**$0**	**$12,510**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$103,408	$17,475	$0	$0	$8,000	$0	$8,397	$0	$0	$0	$2,121	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$103,408**	**$17,475**	**$0**	**$0**	**$8,000**	**$0**	**$8,397**	**$0**	**$0**	**$0**	**$2,121**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$152,936	$0	$0	$0	$0	$0	$4,334	$0	$0	$0	$42,349	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$158,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,334**	**$0**	**$0**	**$0**	**$42,349**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,294,895**	**$548,880**	**$0**	**$0**	**$237,493**	**$0**	**$93,140**	**$0**	**$270,433**	**$0**	**$101,964**	**$0**	**$0**	**$0**	**$86,992**
27149	**2000**		**SUPPORT SERVICES**																
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$10,245	$0	$0	$0	$0	$0	$7,112	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$10,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,347	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$205	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$635	$0	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$148	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$26	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$24	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52500	Unemployment Compensation	$0	$21	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,220**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$13,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,889**	**$0**	**$0**	**$0**	**$2,220**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$7,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$7,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$6,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$14,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,484	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$8,484**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$657	$0	$0	$0	$1,116	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$170	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$473	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$111	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,185	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**	**$0**	**$3,291**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$14,891	$5,480	$0	$0	$2,375	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$14,891**	**$5,480**	**$0**	**$0**	**$2,375**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$14,891**	**$5,480**	**$0**	**$0**	**$2,375**	**$0**	**$7,340**	**$0**	**$0**	**$0**	**$11,775**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,411	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$14,890	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,013	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,132	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$172,620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$172,620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$172,620	$0	$0	$0	$0	$0	$11,332	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$215,104	$5,480	$0	$0	$2,375	$0	$44,451	$0	$0	$0	$13,995	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$1,509,999	$554,360	$0	$0	$239,868	$0	$137,591	$0	$270,433	$0	$115,959	$0	$0	$0	$86,992
27150			INDIAN EDUCATION ACT																
27150	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$9,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$11,666	$0	$0	$4,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES																
27150	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$4,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$16,037	$0	$0	$4,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**																
27154	**2000**		**SUPPORT SERVICES**																
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**																
27155	**2000**		**SUPPORT SERVICES**																
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27155	**3100**		**FOOD SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$58,313	$116,670	$0	$0	$43,399	$0	$0	$0	$29,079	$1,493	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$58,313	$116,670	$0	$0	$43,399	$0	$0	$0	$29,079	$1,493	$0	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$58,313	$116,670	$0	$0	$43,399	$0	$0	$0	$29,079	$1,493	$0	$0	$0	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$58,313	$116,670	$0	$0	$43,399	$0	$0	$0	$29,079	$1,493	$0	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$58,313	$116,670	$0	$0	$43,995	$0	$0	$0	$29,079	$1,493	$0	$0	$0	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK																
27164	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$391,998	$0	$0	$0	$13,128	$0	$156,162	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$303,670	$0	$0	$0	$12,496	$0	$0	$89,723	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$391,998	$303,670	$0	$0	$13,128	$12,496	$156,162	$0	$89,723	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$51,238	$51,371	$0	$0	$1,726	$1,600	$21,748	$0	$11,799	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$7,793	$7,813	$0	$0	$263	$243	$3,082	$0	$1,794	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$24,277	$24,400	$0	$0	$814	$775	$9,684	$0	$5,563	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$5,678	$5,706	$0	$0	$190	$181	$2,260	$0	$1,301	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$95,596	$89,291	$0	$0	$2,993	$2,799	$36,774	$0	$20,457	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$3,693	$66,104	$0	$0	$1,000	$0	$316	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$12,634	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$3,693	$66,104	$0	$0	$1,000	$0	$12,950	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$109,207	$30,615	$0	$0	$13,132	$1,941	$14,557	$0	$896	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$109,207	$30,615	$0	$0	$13,132	$1,941	$14,557	$0	$896	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$47,605	$0	$0	$0	$0	$2,410	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$47,605**	**$0**	**$0**	**$0**	**$0**	**$2,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$600,494**	**$537,285**	**$0**	**$0**	**$30,253**	**$17,236**	**$222,852**	**$0**	**$111,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**																
27166	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$10,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$1,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$13,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$47,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$47,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$6,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$11,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$59,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$2,004	$0	$0	$0	$0	$0	$0	$2,745	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$76,499	$0	$0	$0	$0	$784	$0	$0	$46,487	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$76,499**	**$0**	**$0**	**$0**	**$0**	**$784**	**$0**	**$0**	**$46,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$76,499**	**$0**	**$0**	**$0**	**$0**	**$784**	**$0**	**$0**	**$46,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$149,264**	**$2,004**	**$0**	**$0**	**$0**	**$784**	**$0**	**$0**	**$49,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27166	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$749,758**	**$539,289**	**$0**	**$0**	**$30,253**	**$18,021**	**$222,852**	**$0**	**$160,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**																
27170	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27170	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS																
27171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$34,551	$0	$0	$1,513	$766	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$34,551	$0	$0	$1,513	$766	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$34,551	$0	$0	$1,513	$766	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES																
27171	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$34,551	$0	$0	$1,513	$766	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$783,396	$0	$0	$520,297	$0	$83,569	$0	$0	$84,503	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$783,396	$0	$0	$520,297	$0	$83,569	$0	$0	$84,503	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$783,396	$0	$0	$520,297	$0	$83,569	$0	$0	$84,503	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$783,396	$0	$0	$520,297	$0	$83,569	$0	$0	$84,503	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$783,396	$0	$0	$520,297	$0	$83,569	$0	$0	$84,503	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS																
27179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																
27179	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"																
27181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$4,069	$0	$0	$0	$0	$0	$0	$205,000	$0	$0	$0	$0	$0	$23,573
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$4,069	$0	$0	$0	$0	$0	$0	$205,000	$0	$0	$0	$0	$0	$23,573
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,100
		52112	ERA - Retiree Health	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$471
		52210	FICA Payments	$0	$0	$252	$0	$0	$0	$0	$0	$0	$6,468	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$59	$0	$0	$0	$0	$0	$0	$1,513	$0	$0	$0	$0	$0	$337
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$928	$0	$0	$0	$0	$0	$0	$7,980	$0	$0	$0	$0	$0	$3,908
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$4,997	$0	$0	$0	$0	$0	$0	$212,980	$0	$0	$0	$0	$0	$27,481
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$4,997	$0	$0	$0	$0	$0	$0	$212,980	$0	$0	$0	$0	$0	$27,481
27183			NM GROWN FVV																
27183	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27183	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$591	$0	$586	$0	$0	$591	$0	$0	$0	$0	$591	$591	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$591	$0	$586	$0	$0	$591	$0	$0	$0	$0	$591	$591	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$591	$0	$586	$0	$0	$591	$0	$0	$0	$0	$591	$591	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$591	$0	$586	$0	$0	$591	$0	$0	$0	$0	$591	$591	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$591	$0	$586	$0	$0	$591	$0	$0	$0	$0	$591	$591	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM																
27184	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																
27185	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$9,996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$9,996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$80,847	$0	$0	$0	$0	$0	$0	$118,387	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$80,847	$0	$0	$0	$0	$0	$0	$118,387	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$90,842	$0	$0	$0	$0	$0	$0	$118,387	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES																
27185	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$11,682	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$11,682	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,023	$299,450	$0	$0	$629	$38,290	$1,320	$0	$0	$0	$0	$11,404	$0	$5,106	$0	$3,336

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	SUBTOTAL PROPERTY	$2,023	$299,450	$0	$0	$629	$38,290	$1,320	$0	$0	$0	$0	$11,404	$0	$5,106	$0	$3,336
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$2,023	$299,450	$0	$0	$629	$38,290	$13,002	$0	$0	$0	$0	$11,404	$0	$5,106	$0	$3,336
27185	2000		SUBTOTAL SUPPORT SERVICES	$2,023	$299,450	$0	$0	$629	$38,290	$13,002	$0	$0	$0	$0	$11,404	$0	$5,106	$0	$3,336
27185			TOTAL NEXT GENERATION ASSESSMENTS	$2,023	$299,450	$90,842	$0	$629	$38,290	$13,002	$0	$0	$118,387	$0	$11,404	$0	$5,106	$0	$3,336
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																
27186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$62,289	$2,826,048	$2,292,539	$0	$60,085	$1,002,554	$72,428	$540,431	$0	$887,208	$136,504	$127,363	$62,294	$8,375	$0	$148,103
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES																
28102	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD																
28108	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**																
28119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$32,211	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,236	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,981	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																
28120	**2000**		**SUPPORT SERVICES**																
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH																
28122	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES																
28122	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**																
28131	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**																
28131	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**																
28133	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**																
28133	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP																
28138	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																
28144	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**																
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**																
28146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**																
28146	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																
28149	**2000**		**SUPPORT SERVICES**																
28149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,450	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																
28155	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,668	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28158		SUICIDE PREVENTION																
28158	1000	INSTRUCTION																
		55000 OTHER PURCHASED SERVICES																
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000	SUPPORT SERVICES																
28158	2100	SUPPORT SERVICES-STUDENTS																
		55000 OTHER PURCHASED SERVICES																
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500	CENTRAL SERVICES																
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2500	SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167		PARENTS AS TEACHERS DOH/PHD																
28167	2000	SUPPORT SERVICES																
28167	2100	SUPPORT SERVICES-STUDENTS																
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167		TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE																
28178	1000	INSTRUCTION																
		55000 OTHER PURCHASED SERVICES																
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES																
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES																
28178	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**																
28180	**2000**		**SUPPORT SERVICES**																
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**																
28189	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**																
28189	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$3,317	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,317**	**$0**	**$0**	**$0**	**$0**	**$2,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$4,323	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,323	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$4,323	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$935	$0	$0	$0	$0	$5,150	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,440	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$5,375	$0	$0	$0	$0	$5,996	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$584	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$89	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$333	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$78	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,145	$0	$0	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$80	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$80	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$2,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$2,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$329	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,776	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,603	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$4,756	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$247	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$247	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$15,819	$0	$0	$0	$0	$6,840	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES																
28190	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,800	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,790	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,318	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$15,819**	**$0**	**$0**	**$0**	**$0**	**$22,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$62,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$84,607	$0	$0	$0	$0	$0	$0	$59,904	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$62,676**	**$84,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$8,221	$9,849	$0	$0	$0	$0	$0	$0	$7,877	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,250	$1,498	$0	$0	$0	$0	$0	$0	$1,198	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,875	$5,243	$0	$0	$0	$0	$0	$0	$3,714	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$906	$1,226	$0	$0	$0	$0	$0	$0	$869	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$132	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$15,311**	**$17,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$10,122	$52,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,122**	**$52,485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$26,132	$11,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$26,132**	**$11,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$114,241**	**$166,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$11,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$13,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$16,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,372	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,372	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,372	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,730	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,730	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,730	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$16,726	$0	$0	$0	$0	$0	$0	$0	$48,103	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$130,966	$166,445	$0	$0	$0	$0	$0	$0	$121,665	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM																
28192	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL																
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$187,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$46,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$233,973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$30,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$4,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$14,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$62,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$11,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$11,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$1,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$24,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$25,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$12,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$12,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$22,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$22,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$369,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$8,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$8,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$8,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$378,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$378,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																
28195	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																
28196	2000		SUPPORT SERVICES																
28196	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**																
28202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																
28203	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$7,754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**																
28203	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$7,754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$130,966**	**$572,584**	**$0**	**$0**	**$0**	**$41,055**	**$30,042**	**$0**	**$126,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**																
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																
29102	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$4,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$35,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$5,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52220	Medicare Payments	$0	$0	$566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,736	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303**	**$0**	**$0**	**$0**	**$0**	**$4,736**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,289	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$7,302	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,302**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,302**	**$55,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,592**	**$0**	**$0**	**$0**	**$0**	**$4,840**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$810	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,377	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,187**	**$0**	**$0**	**$0**	**$0**	**$188**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$2,924	$0	$0	$0	$0	$213	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,350	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,274**	**$0**	**$0**	**$0**	**$0**	**$213**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,274**	**$0**	**$0**	**$0**	**$0**	**$218**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,461	$0	$0	$0	$0	$406	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29102	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$7,302**	**$55,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,053**	**$0**	**$0**	**$0**	**$0**	**$5,247**	**$0**	**$0**
29103			**TEEN PREGNANCY**																
29103	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**																
29103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**																
29107	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$5,160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,015	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,143	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$4,143	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,554	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,554	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,497	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,497	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$13,194	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																
29114	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	**2000**		**SUPPORT SERVICES**																
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	**2000**		**SUPPORT SERVICES**																
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**																
29126	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
29126	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**																
29131	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**																
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,830	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,421	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,790	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,006	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																
29132	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																
29134	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,360	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,360**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,944	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,944**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,303**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$257,792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$257,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$257,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$257,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,303**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**																
29135	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$37,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$38,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$27,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$27,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$11,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$11,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$77,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$77,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$257,907**	**$85,283**	**$55,006**	**$0**	**$0**	**$0**	**$10,175**	**$0**	**$37,083**	**$65,126**	**$0**	**$0**	**$8,303**	**$5,247**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$887,885**	**$28,002,826**	**$31,832,978**	**$130,580**	**$184,175**	**$8,450,042**	**$952,904**	**$3,862,112**	**$214,823**	**$10,411,579**	**$438,631**	**$582,262**	**$122,221**	**$130,429**	**$190,615**	**$563,194**
30000			**CAPITAL PROJECT FUNDS**																
31100			**BOND BUILDING**																
31100	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$16,995	$150,223	$101,540	$0	$0	$46,398	$29,725	$35,273	$0	$1,925	$88,050	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$16,995	$150,223	$101,540	$0	$0	$46,398	$29,725	$35,273	$0	$1,925	$88,050	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$14,479,723	$1,636,845	$0	$0	$3,074,510	$0	$374,164	$0	$908,685	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$14,479,723	$1,636,845	$0	$0	$3,074,510	$0	$374,164	$0	$908,685	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$401,365	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$233,496	$0	$0	$0	$68,306	$0	$94,131	$0	$0	$21,618	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$70,257	$0	$0	$0	$0	$0	$24,798	$0	$0	$14,148	$0	$196,164	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,089,255	$0	$0	$0	$17,938	$16,107	$121,541	$0	$14,839	$28,819	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$1,393,008	$0	$0	$0	$86,244	$16,107	$240,470	$0	$416,203	$64,586	$0	$196,164	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$16,995	$16,022,954	$1,738,385	$0	$0	$3,207,152	$45,832	$649,906	$0	$1,326,813	$152,636	$0	$196,164	$0	$0	$0
31100			TOTAL BOND BUILDING	$16,995	$16,022,954	$1,738,385	$0	$0	$3,207,152	$45,832	$649,906	$0	$1,326,813	$152,636	$0	$196,164	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY																
31200	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$130,782	$0	$0	$0	$0	$81,395	$0	$0	$320,768	$0	$194,977	$129,491	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$130,782	$0	$0	$0	$0	$81,395	$0	$0	$320,768	$0	$194,977	$129,491	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$130,782	$0	$0	$0	$0	$81,395	$0	$0	$320,768	$0	$194,977	$129,491	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$0	$130,782	$0	$0	$0	$0	$81,395	$0	$0	$320,768	$0	$194,977	$129,491	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL																
31300	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$11,100	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$11,100	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$11,100	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$11,100	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE																
31400	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$15,963	$0	$0	$0	$0	$0	$15,963	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$10,000	$0	$0	$0	$0	$0	$0	$0	$132,445	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$10,000	$15,963	$0	$0	$0	$0	$0	$15,963	$132,445	$0	$0	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$10,000	$15,963	$0	$0	$0	$0	$0	$15,963	$132,445	$0	$0	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$10,000	$15,963	$0	$0	$0	$0	$0	$15,963	$132,445	$0	$0	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																
31500	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$216,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$216,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$216,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$216,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																
31600	2000		SUPPORT SERVICES																
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,285	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,285	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,285	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,285	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,206,955	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,206,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,256	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$297,826	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,444,417	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,847,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,054,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,084,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$1,613	$16,592	$16,757	$0	$165	$5,385	$601	$1,465	$0	$15,146	$669	$1,227	$218	$721	$0	$2,515
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,613**	**$16,592**	**$16,757**	**$0**	**$165**	**$5,385**	**$601**	**$1,465**	**$0**	**$15,146**	**$669**	**$1,227**	**$218**	**$721**	**$0**	**$2,515**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,613**	**$16,592**	**$16,757**	**$0**	**$165**	**$5,385**	**$601**	**$1,465**	**$0**	**$15,146**	**$669**	**$1,227**	**$218**	**$721**	**$0**	**$2,515**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,613**	**$16,592**	**$16,757**	**$0**	**$165**	**$5,385**	**$601**	**$1,465**	**$0**	**$15,146**	**$669**	**$1,227**	**$218**	**$721**	**$0**	**$2,515**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$2,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$7,350	$1,452,400	$758,159	$0	$21,728	$83,470	$11,457	$305,812	$0	$569,050	$24,247	$0	$3,255	$0	$0	$281,483
		54500	Construction Services	$162,716	$125,762	$26,714	$0	$0	$53,552	$0	$0	$0	$488,847	$0	$0	$0	$0	$0	$287
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$170,067**	**$1,578,162**	**$784,874**	**$0**	**$21,728**	**$137,022**	**$11,457**	**$305,812**	**$0**	**$1,057,897**	**$24,247**	**$0**	**$3,255**	**$0**	**$0**	**$281,771**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$4,267	$0	$0	$0	$0	$0	$0	$781,351	$0	$0	$0	$499	$0	$35,657
		56118	General Supplies and Materials	$0	$1,029,253	$764,840	$0	$415	$136,158	$30,108	$0	$0	$355,595	$1,267	$0	$17,239	$0	$0	$63,067
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,029,253**	**$769,107**	**$0**	**$415**	**$136,158**	**$30,108**	**$0**	**$0**	**$1,136,947**	**$1,267**	**$0**	**$17,239**	**$499**	**$0**	**$98,724**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$30,300	$30,591	$0	$0	$311,794	$1,292	$0	$0	$0	$1,046	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$292,562	$0	$0	$0	$73,713	$26,998	$0	$0	$211,469	$0	$0	$35,895	$0	$0	$0
		57312	Buses	$0	$0	$165,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175,025
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$210,117	$671,873	$0	$5,286	$43,420	$0	$0	$0	$614,002	$0	$0	$0	$0	$0	$9,242
		57332	Supply Assets ($5,000 or less)	$17,594	$946,123	$112,642	$0	$3,790	$0	$20,578	$0	$0	$761,949	$2,756	$9,963	$0	$28,298	$9,368	$36,357
		57000	**SUBTOTAL PROPERTY**	**$17,594**	**$1,479,102**	**$980,203**	**$0**	**$9,076**	**$428,926**	**$48,868**	**$0**	**$0**	**$1,587,419**	**$3,802**	**$9,963**	**$35,895**	**$28,298**	**$9,368**	**$220,625**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$187,661**	**$4,086,517**	**$2,536,635**	**$0**	**$31,218**	**$702,106**	**$90,432**	**$305,812**	**$0**	**$3,782,263**	**$29,316**	**$9,963**	**$56,389**	**$28,797**	**$9,368**	**$601,119**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$189,273**	**$4,103,109**	**$2,553,392**	**$0**	**$31,383**	**$707,491**	**$91,033**	**$307,277**	**$0**	**$3,797,408**	**$29,985**	**$11,190**	**$56,607**	**$29,518**	**$9,368**	**$603,634**

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$151,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$151,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$151,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$151,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$299,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$299,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$1,130,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$171,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$1,301,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$550,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$188,704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$738,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$5,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$66,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$72,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$2,412,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$2,412,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$216,269	$22,554,289	$4,659,775	$130,782	$31,383	$3,914,643	$136,865	$984,247	$213,840	$11,208,961	$183,582	$331,958	$252,770	$224,495	$138,859	$603,634
40000			DEBT SERVICE FUNDS																
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$4,626	$102,804	$69,818	$0	$565	$25,514	$1,544	$7,713	$0	$22,623	$2,261	$0	$478	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,626	$102,804	$69,818	$0	$565	$25,514	$1,544	$7,713	$0	$22,623	$2,261	$0	$478	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$4,626	$102,804	$69,818	$0	$565	$25,514	$1,544	$7,713	$0	$22,623	$2,261	$0	$478	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$4,626	$102,804	$69,818	$0	$565	$25,514	$1,544	$7,713	$0	$22,623	$2,261	$0	$478	$0	$0	$0
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$66,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$66,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$295,000	$9,395,000	$5,220,000	$0	$50,000	$1,900,000	$165,000	$665,000	$0	$1,901,605	$170,000	$0	$30,000	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$1,745,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$46,650	$1,265,231	$1,309,927	$0	$6,698	$451,412	$11,910	$106,049	$0	$1,692,067	$61,074	$0	$18,065	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$427,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$341,650	$10,660,231	$8,702,053	$0	$56,698	$2,351,412	$176,910	$771,049	$0	$3,593,672	$231,074	$0	$48,065	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$341,650	$10,726,794	$8,702,053	$0	$56,698	$2,351,412	$176,910	$771,049	$0	$3,593,672	$231,074	$0	$48,815	$0	$0	$0
41000			TOTAL DEBT SERVICES	$346,276	$10,829,598	$8,771,870	$0	$57,262	$2,376,926	$178,453	$778,762	$0	$3,616,295	$233,335	$0	$49,293	$0	$0	$0
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$16,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$16,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$16,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$16,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$1,750,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$17,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$1,767,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$1,767,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$1,784,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$346,276	$12,614,028	$8,771,870	$0	$57,262	$2,376,926	$178,453	$778,762	$0	$3,616,295	$233,335	$0	$49,293	$0	$0	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$5,307,995	$163,170,396	$131,914,282	$2,239,147	$2,150,742	$46,327,493	$5,454,067	$15,929,846	$1,297,901	$87,515,784	$2,948,158	$3,612,014	$2,119,398	$2,282,202	$1,599,731	$5,240,929

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$934,102	$1,218,318	$132,390	$1,025,691	$183,647	$195,387	$540,418	$78,268,673	$5,239,291	$560,968	$1,032,345	$1,795,377	$14,640,337	$21,419,183	$1,910,657
		51200	Overtime Expense	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$56,511	$48,948	$0	$50,658	$2,462	$3,420	$38,087	$1,549,416	$227,992	$18,013	$116,034	$128,528	$540,294	$1,039,612	$129,540
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$990,734**	**$1,267,267**	**$132,390**	**$1,076,349**	**$186,109**	**$198,807**	**$578,506**	**$79,818,089**	**$5,467,283**	**$578,980**	**$1,148,378**	**$1,923,905**	**$15,180,631**	**$22,458,795**	**$2,040,197**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$127,302	$157,923	$17,006	$135,399	$26,945	$24,969	$74,951	$10,438,818	$679,410	$75,132	$148,026	$240,835	$1,945,778	$2,894,453	$253,566
		52112	ERA - Retiree Health	$19,362	$24,019	$2,587	$20,646	$4,098	$3,797	$11,400	$1,560,475	$103,333	$11,426	$22,533	$36,634	$295,875	$439,549	$38,567
		52210	FICA Payments	$59,030	$75,367	$8,208	$58,340	$12,377	$12,326	$34,669	$4,539,678	$306,007	$34,753	$65,276	$112,315	$906,761	$1,312,417	$120,556
		52220	Medicare Payments	$13,806	$17,627	$1,920	$15,185	$2,895	$2,883	$8,108	$1,061,694	$71,589	$8,128	$15,377	$26,267	$212,068	$306,985	$28,194
		52311	Health and Medical Premiums	$83,167	$130,445	$3,172	$89,236	$15,448	$22,682	$49,337	$9,453,412	$609,372	$77,457	$121,181	$193,269	$1,039,802	$2,298,986	$371,200
		52312	Life	$1,098	$1,695	$161	$1,439	$296	$343	$716	$108,244	$6,643	$93	$1,332	$1,650	$17,811	$15,331	$2,504
		52313	Dental	$4,862	$8,164	$238	$6,056	$701	$1,283	$2,704	$617,893	$41,212	$4,484	$7,326	$13,378	$95,574	$156,710	$22,226
		52314	Vision	$977	$1,492	$31	$888	$209	$199	$539	$112,145	$7,139	$652	$1,293	$2,375	$17,009	$0	$3,554
		52315	Disability	$1,078	$0	$146	$0	$44	$318	$456	$121,367	$6,645	$0	$2,241	$0	$7,755	$54,684	$5,713
		52316	Other Insurance	$0	$1,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$54,737	$18,385	$2,536	$9,402	$1,464	$3,757	$24,285	$26,861	$111,551	$11,500	$4,713	$95,294	$109,853	$48,108	$0
		52710	Workers Compensation Premium	$15,036	$19,906	$17	$0	$53	$64	$10,442	$953,643	$0	$0	$15,358	$23,036	$193,862	$282,960	$45,335
		52720	Workers Compensation Employer's Fee	$216	$413	$41	$232	$0	$0	$146	$19,766	$1,705	$143	$300	$1,051	$7,901	$5,253	$607
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,269	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$380,671**	**$457,390**	**$36,062**	**$336,821**	**$64,528**	**$72,622**	**$217,754**	**$29,013,996**	**$1,944,606**	**$223,767**	**$404,957**	**$746,104**	**$4,883,319**	**$7,815,437**	**$892,036**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,766	$1,558	$3,197	$831	$0	$836	$543	$80,841	$13,837	$125	$50	$1,377	$216,768	$50,403	$33,267
		53414	Other Services	$0	$0	$1,350	$0	$19,940	$30,000	$0	$0	$7,700	$0	$500	$0	$7,462	$0	$0
		53711	Other Charges	$3,213	$3,211	$0	$12,221	$1,155	$150	$905	$43,231	$26,531	$1,254	$28,679	$7,222	$27,443	$28,156	$2,040
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$14,754	$0	$0	$0	$0	$0	$0	$0	$6,600
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247,091	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,979**	**$4,769**	**$4,547**	**$13,052**	**$21,095**	**$30,986**	**$16,202**	**$124,072**	**$48,069**	**$1,379**	**$29,229**	**$255,690**	**$251,673**	**$78,559**	**$41,907**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$108,109	$1,500	$0	$0	$0	$635	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$1,660	$2,342	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$1,738	$0	$46,985	$0	$0	$0	$105,467	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,398**	**$110,450**	**$48,485**	**$0**	**$0**	**$0**	**$106,102**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$3,609	$0	$17	$0	$4,185	$0	$1,723	$0
		55817	Student Travel	$16,094	$66,720	$805	$0	$340	$4,920	$3,247	$729,810	$44,995	$1,627	$48,004	$7,461	$131,695	$308,478	$15,145
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$4,627	$9,688	$1,186	$0	$3,403	$478	$540	$4,723	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$68,169	$0	$0	$0	$0	$0	$9,000	$0
		55915	Other Contract Services	$2,068	$2,031	$0	$204,184	$6,100	$0	$1,548	$139,631	$13,611	$12,782	$16,451	$18,461	$39,525	$109,362	$160
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$18,162**	**$68,752**	**$805**	**$204,184**	**$6,440**	**$4,920**	**$9,422**	**$951,231**	**$59,793**	**$14,426**	**$67,859**	**$30,584**	**$171,761**	**$433,287**	**$15,305**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$1,483	$10,627	$0	$3,601	$87	$0	$2,375	$254,552	$0	$0	$3,622	$36,296	$26,425	$0	$0
		56113	Software	$1,707	$10,825	$0	$0	$2,189	$0	$0	$237,720	$0	$2,066	$2,435	$1,685	$52,240	$550	$3,300
		56118	General Supplies and Materials	$19,200	$23,059	$1,112	$59,278	$2,578	$8,185	$4,967	$1,795,926	$19,703	$20,147	$20,374	$31,824	$189,314	$230,240	$103,915
		56000	**SUBTOTAL SUPPLIES**	**$22,391**	**$44,512**	**$1,112**	**$62,880**	**$4,854**	**$8,185**	**$7,341**	**$2,288,198**	**$19,703**	**$22,213**	**$26,430**	**$69,806**	**$267,979**	**$230,790**	**$107,215**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$151	$0	$0	$120	$0	$0	$54,677	$4,814	$914	$3,302	$0	$82,620	$878	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$151**	**$0**	**$0**	**$120**	**$0**	**$0**	**$54,677**	**$4,814**	**$914**	**$3,302**	**$0**	**$82,620**	**$878**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,416,937**	**$1,842,840**	**$174,917**	**$1,693,285**	**$283,146**	**$315,520**	**$832,624**	**$112,360,712**	**$7,592,752**	**$841,680**	**$1,680,155**	**$3,026,089**	**$20,944,085**	**$31,017,745**	**$3,096,659**
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$103,564	$95,915	$0	$121,029	$0	$0	$39,382	$11,808,614	$916,723	$143,700	$158,090	$176,700	$2,080,006	$2,000,097	$172,065
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,964	$0	$2,850	$0	$0	$0	$95,852	$17,650	$8,000	$6,000	$6,145	$7,534	$89,412	$2,930
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$103,564**	**$98,880**	**$0**	**$123,879**	**$0**	**$0**	**$39,382**	**$11,904,466**	**$934,373**	**$151,700**	**$164,090**	**$182,845**	**$2,087,540**	**$2,089,508**	**$174,994**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$13,619	$12,937	$0	$15,155	$0	$0	$5,179	$1,629,057	$122,810	$18,804	$21,119	$22,303	$270,416	$274,695	$22,711
		52112	ERA - Retiree Health	$2,071	$1,968	$0	$2,318	$0	$0	$788	$237,102	$18,679	$2,860	$3,443	$3,392	$40,999	$41,779	$3,454
		52210	FICA Payments	$6,183	$5,828	$0	$7,417	$0	$0	$2,267	$686,795	$53,898	$9,127	$7,818	$10,469	$124,823	$120,415	$10,294
		52220	Medicare Payments	$1,446	$1,363	$0	$1,734	$0	$0	$530	$160,622	$12,605	$2,135	$2,106	$2,448	$29,193	$28,161	$2,407
		52311	Health and Medical Premiums	$9,260	$9,879	$0	$6,825	$0	$0	$3,963	$1,100,123	$75,882	$18,277	$25,482	$25,416	$113,322	$212,242	$34,562
		52312	Life	$129	$116	$0	$263	$0	$0	$56	$13,019	$897	$19	$286	$292	$2,204	$1,435	$202
		52313	Dental	$710	$581	$0	$667	$0	$0	$196	$76,360	$4,111	$1,063	$1,816	$1,090	$8,388	$12,662	$1,737
		52314	Vision	$102	$113	$0	$142	$0	$0	$76	$13,059	$647	$197	$264	$234	$1,404	$0	$228
		52315	Disability	$162	$0	$0	$82	$0	$0	$136	$24,437	$1,570	$0	$386	$0	$1,371	$5,334	$665
		52316	Other Insurance	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$9,808	$0	$0	$1,158	$0	$0	$0	$3,758	$0	$1,966	$0	$784	$0	$4,619	$0
		52710	Workers Compensation Premium	$2,050	$1,242	$0	$0	$0	$0	$7,281	$132,260	$0	$0	$2,251	$3,375	$21,406	$26,159	$0
		52720	Workers Compensation Employer's Fee	$20	$18	$0	$53	$0	$0	$9	$2,135	$161	$28	$54	$39	$796	$431	$36
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,559**	**$34,173**	**$0**	**$35,813**	**$0**	**$0**	**$20,480**	**$4,078,724**	**$291,261**	**$54,475**	**$65,024**	**$69,841**	**$614,322**	**$727,931**	**$76,297**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$11,917	$0	$0	$11,556	$0	$2,753	$7,377	$0	$0	$2,135	$0	$21,098	$82,766	$225,142	$41,001
		53212	Speech Therapists - Contracted	$35,655	$0	$0	$41,280	$0	$14,549	$58,482	$72,703	$983	$1,363	$0	$137,963	$242,211	$1,618,079	$48,196
		53213	Occupational Therapists - Contracted	$58,183	$0	$0	$0	$0	$22,409	$13,257	$0	$110,707	$1,136	$0	$15,928	$326,550	$511,333	$0
		53214	Therapists - Contracted	$10,297	$0	$0	$42,851	$16,095	$0	$7,932	$0	$72,128	$0	$0	$10,317	$149,356	$461,396	$32,324
		53215	Psychologists/Counselors - Contracted	$8,522	$0	$0	$60,082	$0	$0	$0	$500	$0	$8,705	$0	$27,924	$118,780	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$5,140	$0	$0	$0	$0	$0	$10,480	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$26,400	$0	$0	$30,869	$0	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$812	$0	$0	$6,770	$0	$0	$0	$2,826	$2,466	$385	$390	$0	$10,074	$22	$1,512
		53414	Other Services	$0	$0	$0	$0	$2,643	$0	$663	$0	$0	$0	$0	$0	$103,564	$2,532	$0
		53711	Other Charges	$150	$485	$0	$2,114	$0	$0	$0	$0	$0	$0	$2,387	$0	$150	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$125,537**	**$485**	**$0**	**$164,653**	**$18,738**	**$66,110**	**$92,850**	**$76,029**	**$217,153**	**$13,725**	**$2,777**	**$213,230**	**$1,043,933**	**$2,818,504**	**$123,033**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$1,174	$0	$0	$0	$0	$802	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,035	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,174**	**$0**	**$0**	**$0**	**$0**	**$9,837**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$30,438	$1,389	$0	$5,779	$1,356	$227	$17	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,270	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$106	$267,983	$0	$25,955	$0	$0	$3,262	$3,447	$7,600	$0	$4,469	$0	$1,351	$6,072	$2,293
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$106**	**$267,983**	**$0**	**$25,955**	**$0**	**$0**	**$3,262**	**$35,155**	**$8,989**	**$0**	**$10,248**	**$1,356**	**$1,579**	**$6,089**	**$2,293**
		56000	**SUPPLIES**															
		56113	Software	$1,498	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$894	$189	$0	$0
		56118	General Supplies and Materials	$3,147	$285	$0	$9,993	$0	$0	$273	$75,133	$1,895	$93	$1,126	$3,194	$29,219	$27,547	$7,559
		56000	**SUBTOTAL SUPPLIES**	**$4,645**	**$285**	**$0**	**$9,993**	**$0**	**$0**	**$273**	**$75,364**	**$1,895**	**$93**	**$1,126**	**$4,088**	**$29,408**	**$27,547**	**$7,559**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$629	$493	$0	$2,983	$0	$681	$0	$3,392	$0	$0	$775	$509	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$629**	**$493**	**$0**	**$2,983**	**$0**	**$681**	**$0**	**$3,392**	**$0**	**$0**	**$775**	**$509**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$280,040**	**$402,299**	**$0**	**$363,275**	**$18,738**	**$66,791**	**$156,247**	**$16,174,304**	**$1,453,671**	**$219,992**	**$244,039**	**$471,871**	**$3,786,618**	**$5,669,579**	**$384,177**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$13,316	$14,810	$0	$0	$0	$0	$65,884	$3,556,346	$125,551	$0	$30,531	$115,318	$868,191	$674,357	$167,420
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,800	$200	$0	$0	$0	$0	$0	$94,863	$2,486	$0	$12,000	$1,501	$15,765	$10,784	$13,591
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,116**	**$15,010**	**$0**	**$0**	**$0**	**$0**	**$65,884**	**$3,651,209**	**$128,037**	**$0**	**$42,531**	**$116,819**	**$883,955**	**$685,141**	**$181,011**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,988	$1,974	$0	$0	$0	$0	$8,664	$485,559	$16,510	$0	$5,593	$15,362	$115,070	$87,663	$23,798
		52112	ERA - Retiree Health	$302	$300	$0	$0	$0	$0	$1,318	$71,496	$2,511	$0	$851	$2,336	$17,501	$13,333	$3,620
		52210	FICA Payments	$937	$892	$0	$0	$0	$0	$4,085	$209,064	$6,823	$0	$2,478	$6,854	$51,901	$38,953	$10,962
		52220	Medicare Payments	$219	$209	$0	$0	$0	$0	$955	$48,893	$1,596	$0	$580	$1,603	$12,138	$9,110	$2,564
		52311	Health and Medical Premiums	$0	$795	$0	$0	$0	$0	$0	$445,374	$19,048	$0	$3,188	$8,524	$83,044	$104,691	$10,540
		52312	Life	$42	$14	$0	$0	$0	$0	$56	$5,390	$167	$0	$32	$142	$1,414	$615	$169
		52313	Dental	$0	$49	$0	$0	$0	$0	$0	$28,634	$1,082	$0	$157	$1,523	$6,466	$7,463	$1,017
		52314	Vision	$0	$19	$0	$0	$0	$0	$0	$5,422	$193	$0	$32	$352	$1,413	$0	$221
		52315	Disability	$54	$0	$0	$0	$0	$0	$227	$6,224	$0	$0	$89	$0	$384	$1,544	$772
		52500	Unemployment Compensation	$693	$0	$0	$0	$0	$0	$0	$1,234	$0	$0	$0	$294	$0	$1,431	$0
		52710	Workers Compensation Premium	$1,334	$15	$0	$0	$0	$0	$497	$40,532	$0	$0	$0	$1,447	$9,362	$12,813	$0
		52720	Workers Compensation Employer's Fee	$7	$2	$0	$0	$0	$0	$9	$922	$27	$0	$5	$46	$422	$192	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,577**	**$4,269**	**$0**	**$0**	**$0**	**$0**	**$15,811**	**$1,348,744**	**$47,957**	**$0**	**$13,005**	**$38,481**	**$299,114**	**$277,808**	**$53,691**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$16,088	$0	$0	$0	$0	$26,554	$30,732	$249
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,043	$0	$0
		53711	Other Charges	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$6**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,088**	**$0**	**$0**	**$0**	**$0**	**$101,597**	**$30,732**	**$249**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$98,167	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,284	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,284**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$8,467	$0	$0	$0	$28	$2,012	$776	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$13,400	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$2,604	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,360	$0	$0	$1,873	$0	$0	$281,900	$0	$0	$0	$0	$6,987	$844	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,360**	**$0**	**$0**	**$1,873**	**$0**	**$0**	**$306,372**	**$0**	**$0**	**$0**	**$28**	**$8,999**	**$1,620**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$5,633	$0	$0	$0	$0	$0	$251,936	$0	$0	$0	$0	$56,752	$0	$0
		56114	Library And Audio-Visual	$236	$2,891	$0	$0	$0	$12,790	$0	$317,764	$0	$0	$1,420	$403	$46,476	$47,707	$1,758
		56118	General Supplies and Materials	$6,345	$917	$599	$0	$1,509	$1,302	$0	$676,191	$46,882	$0	$0	$282	$6,481	$231,794	$15,649
		56000	**SUBTOTAL SUPPLIES**	**$6,580**	**$9,441**	**$599**	**$0**	**$1,509**	**$14,092**	**$0**	**$1,245,890**	**$46,882**	**$0**	**$1,420**	**$685**	**$109,710**	**$279,501**	**$17,406**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,995	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$69,039	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,039**	**$0**	**$0**	**$0**	**$0**	**$11,995**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$27,273**	**$36,086**	**$599**	**$0**	**$3,382**	**$14,092**	**$81,695**	**$6,735,509**	**$222,877**	**$0**	**$56,956**	**$156,013**	**$1,415,371**	**$1,292,087**	**$252,358**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$149,343	$84,884	$0	$0	$0	$0	$100,157	$821,004	$161,382	$0	$79,110	$105,000	$387,384	$335,952	$131,863
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$13,701	$0	$0	$0	$0	$68	$0
		51300	Additional Compensation	$2,500	$14,300	$0	$0	$0	$0	$0	$55,590	$42,976	$0	$0	$0	$0	$36,608	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$151,843**	**$99,184**	**$0**	**$0**	**$0**	**$0**	**$100,157**	**$876,594**	**$218,059**	**$0**	**$79,110**	**$105,000**	**$387,384**	**$372,629**	**$131,863**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$18,906	$10,888	$0	$0	$0	$0	$13,171	$146,557	$25,612	$0	$10,403	$13,808	$45,844	$46,297	$16,875
		52112	ERA - Retiree Health	$2,875	$1,656	$0	$0	$0	$0	$2,003	$17,004	$3,895	$0	$1,582	$2,100	$6,973	$7,042	$2,637
		52210	FICA Payments	$8,848	$6,101	$0	$0	$0	$0	$5,771	$50,617	$13,334	$0	$4,532	$6,208	$22,162	$19,268	$7,887
		52220	Medicare Payments	$2,070	$1,427	$0	$0	$0	$0	$1,350	$12,812	$3,119	$0	$1,060	$1,452	$5,511	$4,982	$1,845
		52311	Health and Medical Premiums	$14,154	$3,198	$0	$0	$0	$0	$10,429	$36,326	$8,903	$0	$8,410	$6,887	$7,478	$36,661	$17,467
		52312	Life	$113	$51	$0	$0	$0	$0	$105	$566	$160	$0	$54	$28	$490	$185	$101
		52313	Dental	$372	$226	$0	$0	$0	$0	$904	$2,728	$1,459	$0	$489	$341	$773	$2,485	$984
		52314	Vision	$151	$49	$0	$0	$0	$0	$167	$543	$254	$0	$85	$69	$158	$0	$183
		52315	Disability	$129	$0	$0	$0	$0	$0	$0	$966	$181	$0	$0	$0	$97	$849	$401
		52316	Other Insurance	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,772	$449	$0	$0	$0	$0	$0	$265	$0	$0	$0	$196	$0	$668	$100
		52710	Workers Compensation Premium	$1,706	$560	$0	$0	$0	$0	$994	$9,946	$0	$0	$1,144	$1,447	$1,637	$3,737	$0
		52720	Workers Compensation Employer's Fee	$58	$31	$0	$0	$0	$0	$17	$118	$65	$0	$12	$9	$258	$120	$17

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$52,152**	**$24,870**	**$0**	**$0**	**$0**	**$0**	**$34,912**	**$278,447**	**$56,982**	**$0**	**$27,769**	**$32,546**	**$91,380**	**$122,295**	**$48,496**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,266	$905	$0	$0	$0	$0	$187	$26,011	$5,950	$0	$935	$835	$2,942	$817	$15,538
		53411	Auditing	$42,800	$21,347	$11,461	$14,895	$0	$11,462	$9,164	$65,917	$71,690	$11,462	$12,733	$15,730	$48,150	$22,810	$10,713
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$29,084	$0	$0	$0	$0	$0	$276	$0
		53413	Legal	$25,202	$33,813	$3,536	$8,175	$144	$9,289	$1,617	$306,077	$237,825	$104,547	$350	$1,240	$82,050	$69,256	$10,965
		53414	Other Services	$0	$0	$0	$0	$226	$0	$0	$269	$13,373	$328	$5,694	$4,230	$889	$35,571	$5,823
		53711	Other Charges	$3,860	$11,477	$94	$0	$0	$1,025	$1,688	$47,173	$11,011	$1,888	$1,211	$9,728	$3,045	$2,912	$13,871
		53712	County Tax Collection Costs	$283	$266	$0	$0	$0	$0	$77	$11,966	$810	$0	$274	$585	$2,413	$1,989	$767
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$73,410**	**$67,808**	**$15,091**	**$23,070**	**$370**	**$21,776**	**$12,734**	**$486,496**	**$340,659**	**$118,224**	**$21,197**	**$32,348**	**$139,489**	**$133,631**	**$57,677**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$4,849	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0	$8,041	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$6,633	$0	$0	$0	$0	$0	$435	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,959**	**$4,849**	**$0**	**$0**	**$0**	**$0**	**$435**	**$8,041**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$3,529	$0	$0	$0	$1,475	$2,272	$83	$3,137	$6,092	$5,919	$0	$1,718	$0	$2,517	$1,391
		55811	Board Travel	$2,404	$6,286	$0	$0	$0	$450	$0	$4,676	$3,950	$66	$2,352	$4,692	$683	$495	$6,893
		55812	Board Training	$1,495	$4,360	$535	$1,900	$0	$2,235	$898	$1,055	$3,699	$1,300	$1,588	$1,333	$1,460	$4,101	$1,103
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$4,950	$23,986	$1,353	$0	$1,923	$3,574	$1,206	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$2,667	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$16,030	$0	$0	$0	$0	$0	$168	$160,430	$0	$0	$0	$35	$0	$7,284	$6,450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,457**	**$10,646**	**$535**	**$1,900**	**$1,475**	**$4,956**	**$6,099**	**$195,950**	**$15,276**	**$7,285**	**$5,863**	**$11,352**	**$3,348**	**$14,398**	**$15,835**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$6,855	$0	$0	$0	$0	$0	$9,332	$9,253	$0	$799	$0	$7,862	$16,343	$0
		56118	General Supplies and Materials	$4,283	$2,141	$0	$0	$0	$0	$222	$63,032	$4,851	$0	$38	$1,966	$3,072	$8,639	$8,515
		56000	**SUBTOTAL SUPPLIES**	**$4,283**	**$8,996**	**$0**	**$0**	**$0**	**$0**	**$222**	**$72,364**	**$14,104**	**$0**	**$837**	**$1,966**	**$10,934**	**$24,982**	**$8,515**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$199	$0	$0	$0	$0	$0	$0	$11,359	$0	$0	$522	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,359**	**$0**	**$0**	**$522**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$305,344**	**$211,503**	**$15,626**	**$24,970**	**$1,845**	**$26,733**	**$161,083**	**$1,926,060**	**$645,080**	**$125,510**	**$135,298**	**$183,212**	**$632,971**	**$675,976**	**$262,386**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$236,193	$185,339	$29,288	$103,092	$134,041	$89,400	$61,426	$8,772,416	$881,435	$162,000	$80,500	$547,412	$1,404,074	$2,803,231	$299,054
		51200	Overtime Expense	$746	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0	$0	$658	$0
		51300	Additional Compensation	$8,276	$2,012	$0	$0	$5,050	$0	$3,598	$42,071	$6,878	$5,108	$0	$2,557	$15,871	$38,666	$6,077
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$245,215**	**$187,352**	**$29,288**	**$103,092**	**$139,091**	**$89,400**	**$65,024**	**$8,815,094**	**$888,313**	**$167,108**	**$80,500**	**$549,969**	**$1,419,946**	**$2,842,555**	**$305,131**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$34,584	$23,571	$3,851	$13,557	$18,290	$11,400	$8,551	$1,161,105	$115,033	$21,975	$10,586	$72,224	$174,931	$368,601	$39,273
		52112	ERA - Retiree Health	$4,904	$3,585	$586	$2,062	$2,782	$1,734	$1,301	$175,604	$17,495	$3,342	$1,610	$11,000	$26,625	$56,061	$5,973
		52210	FICA Payments	$14,271	$11,576	$1,816	$6,030	$7,893	$5,543	$3,828	$505,590	$49,836	$10,112	$4,682	$31,410	$85,686	$164,165	$18,136
		52220	Medicare Payments	$3,338	$2,708	$425	$1,410	$1,846	$1,296	$895	$118,244	$11,656	$2,365	$1,095	$7,346	$20,039	$38,392	$4,242
		52311	Health and Medical Premiums	$23,544	$2,769	$722	$8,973	$16,792	$502	$4,937	$975,610	$104,285	$14,735	$7,296	$73,527	$72,685	$308,711	$44,553
		52312	Life	$293	$232	$27	$81	$169	$89	$56	$11,358	$1,038	$28	$55	$420	$1,209	$1,889	$338
		52313	Dental	$968	$1,077	$52	$586	$995	$32	$246	$67,679	$7,266	$1,106	$181	$4,056	$9,894	$22,952	$2,099
		52314	Vision	$220	$158	$45	$102	$179	$8	$55	$12,721	$1,255	$218	$0	$822	$1,590	$0	$431
		52315	Disability	$743	$0	$52	$0	$265	$17	$125	$15,595	$1,198	$0	$0	$0	$854	$7,058	$1,401
		52316	Other Insurance	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$4,823	$1,315	$586	$655	$717	$1,430	$0	$2,776	$0	$1,972	$0	$1,274	$0	$5,931	$0
		52710	Workers Compensation Premium	$2,333	$2,161	$4	$0	$28	$18	$497	$97,710	$0	$0	$990	$7,715	$12,866	$35,769	$0
		52720	Workers Compensation Employer's Fee	$46	$51	$12	$12	$0	$0	$8	$1,829	$173	$28	$9	$138	$780	$665	$54
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,837	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$90,066**	**$49,255**	**$8,177**	**$33,468**	**$49,956**	**$22,069**	**$20,499**	**$3,145,820**	**$309,234**	**$55,880**	**$26,504**	**$209,932**	**$419,994**	**$1,010,193**	**$116,500**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$813	$0	$1,412	$898	$0	$1,575	$0	$10,356	$2,292	$703	$450	$875	$14,377	$808	$5,873
		53414	Other Services	$0	$0	$31,113	$0	$0	$18,986	$160	$0	$0	$0	$0	$0	$0	$15,130	$0
		53711	Other Charges	$0	$0	$700	$0	$135	$0	$0	$3,937	$50	$693	$0	$725	$553	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$813**	**$0**	**$33,225**	**$898**	**$135**	**$20,561**	**$160**	**$14,293**	**$2,342**	**$1,395**	**$450**	**$1,600**	**$14,930**	**$15,938**	**$5,873**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$583	$0	$0	$0	$0	$0	$0	$8,968	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$205,228	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$4,987	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,987**	**$9,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205,228**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$344	$0	$0	$0	$982	$4,923	$0	$508	$729	$3,901	$0	$231	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$42,775	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$11,100	$0	$0	$11,515	$0	$7,266	$0	$2,220	$688	$646	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$344**	**$0**	**$11,100**	**$0**	**$982**	**$59,213**	**$0**	**$7,773**	**$729**	**$6,121**	**$688**	**$877**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$98	$0	$0	$0	$223	$5,524	$0	$0	$0	$5,475	$0	$0	$0
		56118	General Supplies and Materials	$725	$3,972	$0	$0	$2,800	$177	$0	$144,073	$1,079	$3,805	$0	$18,997	$12,049	$174,237	$11,659
		56000	**SUBTOTAL SUPPLIES**	**$725**	**$3,972**	**$98**	**$0**	**$2,800**	**$177**	**$223**	**$149,597**	**$1,079**	**$3,805**	**$0**	**$24,473**	**$12,049**	**$174,237**	**$11,659**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$646	$0	$0	$0	$376	$0	$1,379	$0	$196	$0	$632	$282	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$646**	**$0**	**$0**	**$0**	**$376**	**$0**	**$1,379**	**$0**	**$196**	**$0**	**$632**	**$282**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$337,402**	**$241,224**	**$71,132**	**$137,459**	**$203,082**	**$132,582**	**$91,874**	**$12,195,393**	**$1,200,968**	**$236,157**	**$108,182**	**$792,726**	**$1,867,889**	**$4,249,027**	**$439,162**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$158,777	$47,396	$8,249	$29,418	$0	$0	$63,227	$3,235,583	$369,872	$0	$60,500	$155,236	$1,167,881	$1,534,403	$80,161
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$44	$30,612	$14,718	$0	$0	$0	$0	$1,163	$0
		51300	Additional Compensation	$0	$6,884	$0	$0	$0	$0	$0	$48,189	$13,968	$0	$0	$15,400	$14,750	$18,191	$725
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$158,777**	**$54,281**	**$8,249**	**$29,418**	**$0**	**$0**	**$63,271**	**$3,314,384**	**$398,558**	**$0**	**$60,500**	**$170,636**	**$1,182,631**	**$1,553,757**	**$80,886**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$20,879	$6,310	$1,000	$3,869	$0	$0	$8,320	$431,987	$51,868	$0	$7,956	$18,613	$149,487	$203,522	$10,636
		52112	ERA - Retiree Health	$3,176	$960	$250	$588	$0	$0	$1,266	$65,270	$7,889	$0	$1,210	$2,831	$22,697	$30,954	$1,618
		52210	FICA Payments	$9,171	$3,203	$511	$1,677	$0	$0	$3,491	$188,457	$21,469	$0	$3,388	$9,441	$70,049	$88,993	$4,928
		52220	Medicare Payments	$2,145	$749	$120	$392	$0	$0	$816	$44,075	$5,021	$0	$792	$2,208	$16,354	$20,813	$1,152
		52311	Health and Medical Premiums	$13,913	$4,286	$0	$3,338	$0	$0	$10,899	$346,185	$63,452	$0	$7,478	$24,366	$110,485	$170,597	$5,243
		52312	Life	$212	$71	$0	$28	$0	$0	$105	$4,055	$451	$0	$56	$137	$2,614	$952	$101
		52313	Dental	$784	$250	$0	$186	$0	$0	$541	$24,156	$3,238	$0	$371	$1,106	$7,461	$12,080	$260
		52314	Vision	$104	$53	$0	$38	$0	$0	$115	$4,314	$608	$0	$44	$235	$1,390	$0	$60
		52315	Disability	$376	$0	$0	$0	$0	$0	$122	$8,483	$486	$0	$210	$0	$586	$4,318	$102
		52316	Other Insurance	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,772	$548	$165	$168	$0	$0	$0	$1,125	$0	$0	$0	$490	$0	$2,847	$0
		52710	Workers Compensation Premium	$2,127	$682	$2	$0	$0	$0	$994	$36,790	$0	$0	$744	$1,929	$11,973	$17,335	$0
		52720	Workers Compensation Employer's Fee	$34	$16	$4	$5	$0	$0	$15	$677	$83	$0	$9	$39	$603	$313	$17
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$55,693**	**$17,221**	**$2,052**	**$10,288**	**$0**	**$0**	**$26,684**	**$1,155,575**	**$154,562**	**$0**	**$22,258**	**$61,394**	**$393,699**	**$552,723**	**$24,117**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,649	$2,319	$0	$350	$0	$0	$533	$27,711	$6,521	$626	$626	$2,089	$20,459	$11,634	$2,765
		53414	Other Services	$22,925	$0	$33,744	$0	$54,043	$73,880	$0	$0	$22,545	$12,008	$0	$3,984	$67,546	$31,921	$0
		53711	Other Charges	$50	$2,132	$0	$2,816	$254	$0	$4,993	$9,623	$300	$0	$2,609	$624	$5,699	$911	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25,624**	**$4,451**	**$33,744**	**$3,166**	**$54,297**	**$73,880**	**$5,526**	**$37,333**	**$29,366**	**$12,634**	**$3,235**	**$6,697**	**$93,704**	**$44,466**	**$2,765**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$107,542	$0	$0	$0	$0	$5,932	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$733	$0	$0	$2,896	$0	$0	$0	$0	$0	$21,949	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$3,426	$0	$0	$0	$23,684	$0	$27,349	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$733**	**$0**	**$3,426**	**$111,761**	**$0**	**$0**	**$23,684**	**$0**	**$33,281**	**$21,949**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$80	$0	$173	$0	$0	$0	$0	$9,371	$0	$0	$0	$0	$14,583	$1,843	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$842	$5,267	$456	$58	$1,265	$3,150	$3,771	$2,593	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$13,217	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,882	$5,394	$0	$42,545	$0	$0	$192	$49,700	$0	$33,785	$11,444	$1,514	$14,385	$40,320	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,962**	**$5,394**	**$173**	**$42,545**	**$0**	**$0**	**$1,034**	**$77,556**	**$456**	**$33,843**	**$12,709**	**$4,664**	**$32,738**	**$44,756**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$1,931	$0	$8,502	$9,555	$0	$0	$17,950	$0	$0	$0	$6,463	$131,419	$0	$0
		56118	General Supplies and Materials	$886	$2,635	$0	$951	$14	$1,322	$433	$0	$55,500	$306	$1,129	$4,954	$32,053	$30,628	$1,825
		56000	**SUBTOTAL SUPPLIES**	**$886**	**$4,566**	**$0**	**$9,452**	**$9,569**	**$1,322**	**$433**	**$17,950**	**$55,500**	**$306**	**$1,129**	**$11,417**	**$163,472**	**$30,628**	**$1,825**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$10,695	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$650	$0	$0	$61,778	$0	$0	$199	$0	$197	$4,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$650**	**$0**	**$0**	**$72,473**	**$0**	**$0**	**$199**	**$0**	**$197**	**$4,500**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$262,943**	**$85,913**	**$44,218**	**$94,871**	**$65,249**	**$75,202**	**$100,373**	**$4,787,033**	**$638,441**	**$46,783**	**$123,714**	**$254,808**	**$1,899,721**	**$2,252,778**	**$109,592**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$119,415	$266,477	$0	$23,995	$17,000	$0	$51,806	$6,842,885	$565,870	$38,910	$131,977	$267,072	$1,814,586	$3,278,172	$231,009
		51200	Overtime Expense	$234	$0	$0	$0	$0	$0	$6,149	$58,527	$20,123	$0	$0	$0	$0	$2,175	$0
		51300	Additional Compensation	$2,000	$2,400	$0	$0	$0	$0	$0	$362,079	$65,711	$485	$0	$3,800	$53,066	$311,305	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$121,649**	**$268,877**	**$0**	**$23,995**	**$17,000**	**$0**	**$57,955**	**$7,263,491**	**$651,703**	**$39,395**	**$131,977**	**$270,872**	**$1,867,652**	**$3,591,653**	**$233,009**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$15,456	$34,146	$0	$2,214	$2,235	$0	$5,382	$910,119	$72,503	$5,180	$17,264	$35,135	$233,670	$435,334	$30,692
		52112	ERA - Retiree Health	$2,351	$5,193	$0	$475	$340	$0	$819	$135,706	$10,751	$788	$2,626	$5,344	$35,237	$66,209	$4,668
		52210	FICA Payments	$6,868	$15,087	$0	$1,488	$1,047	$0	$3,581	$413,917	$36,595	$2,379	$6,736	$15,238	$107,998	$209,494	$13,277
		52220	Medicare Payments	$1,606	$3,529	$0	$348	$245	$0	$837	$96,812	$8,559	$556	$1,576	$3,564	$25,258	$48,995	$3,105
		52311	Health and Medical Premiums	$12,348	$38,080	$0	$0	$0	$0	$0	$1,120,162	$105,019	$8,129	$40,321	$45,892	$178,743	$433,850	$68,214
		52312	Life	$221	$389	$0	$54	$56	$0	$108	$16,038	$1,317	$18	$355	$283	$3,626	$3,321	$412
		52313	Dental	$601	$2,003	$0	$0	$228	$0	$397	$65,452	$5,621	$456	$1,853	$2,718	$9,859	$29,370	$3,530
		52314	Vision	$49	$534	$0	$0	$53	$0	$81	$13,316	$1,043	$25	$383	$341	$2,115	$0	$677
		52315	Disability	$0	$0	$0	$0	$69	$0	$0	$13,500	$928	$0	$285	$0	$1,440	$9,283	$720
		52316	Other Insurance	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,772	$4,002	$0	$280	$143	$0	$0	$2,732	$0	$885	$0	$588	$0	$10,448	$64,012
		52710	Workers Compensation Premium	$1,313	$5,060	$0	$0	$9	$0	$7,781	$80,817	$0	$10,717	$1,695	$6,375	$31,244	$61,393	$0
		52720	Workers Compensation Employer's Fee	$52	$84	$0	$10	$0	$0	$39	$3,714	$317	$18	$65	$93	$1,074	$1,373	$70
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,636**	**$108,594**	**$0**	**$4,868**	**$4,425**	**$0**	**$19,024**	**$2,872,283**	**$242,652**	**$29,152**	**$73,159**	**$115,570**	**$630,264**	**$1,309,070**	**$189,376**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$57	$654	$0	$0	$0	$0	$0	$12,388	$0	$0	$150	$0	$8,360	$8,467	$420
		53711	Other Charges	$42	$0	$0	$4,295	$5,226	$200	$2,377	$17,319	$0	$300	$150	$2,810	$5,125	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$99**	**$654**	**$0**	**$4,295**	**$5,226**	**$200**	**$2,377**	**$29,707**	**$0**	**$300**	**$300**	**$2,810**	**$13,485**	**$8,467**	**$420**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$731	$0	$0	$0	$0	$0	$7,069	$971	$547	$109	$8,370	$13,156	$9,807	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$16,301	$1,690	$0	$3,065	$447	$0	$586	$0	$2,063	$13,279	$10,098	$171,666	$0	$0
		54313	Maintenance & Repair - Vehicles	$1,863	$1,548	$0	$0	$0	$0	$1,717	$53,821	$854	$2,929	$12,129	$829	$0	$79,524	$0
		54411	Electricity	$102,499	$147,418	$1,347	$57,858	$21,187	$10,752	$49,243	$3,877,204	$327,839	$22,484	$53,844	$146,468	$425,521	$1,242,330	$90,309
		54412	Natural Gas (Buildings)	$12,964	$0	$0	$11,535	$0	$4,309	$16,839	$296,173	$272,069	$5,804	$0	$45,087	$206,215	$299,510	$26,357
		54413	Propane/Butane (Buildings)	$164,011	$141,941	$7,563	$0	$0	$0	$0	$0	$19,692	$0	$73,416	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$1,900	$8,882	$488	$18,288	$0	$1,264	$13,654	$984,378	$345,592	$4,051	$10,547	$31,400	$184,340	$425,664	$33,899
		54416	Communication Services	$14,993	$361	$2,292	$24,219	$2,574	$3,752	$11,953	$1,120,274	$437,636	$12,137	$14,058	$55,932	$174,806	$42,996	$14,028
		54610	Rental - Land and Buildings	$0	$0	$7,314	$290,052	$48,820	$0	$0	$160	$8,356	$86,363	$690	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,200	$0	$0	$8,076	$3,145	$336	$0	$0	$350	$8,911	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$45,591	$0	$0	$0	$0	$2,902	$0	$0	$0	$4,088	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$298,229**	**$317,181**	**$20,695**	**$447,544**	**$76,845**	**$20,524**	**$93,407**	**$6,347,740**	**$1,419,057**	**$136,715**	**$178,073**	**$298,183**	**$1,180,142**	**$2,108,741**	**$164,592**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$135,781	$118,329	$8,071	$33,964	$11,143	$13,491	$56,575	$3,018,610	$580,860	$15,007	$62,869	$158,322	$626,828	$1,183,225	$143,461
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$190	$96	$0	$0	$824	$53	$201	$102,431	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$449,685	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,800	$0	$563	$16,662	$1,350	$8,487	$2,616	$666,663	$2,768	$49,403	$0	$6,263	$68,660	$72,785	$1,704

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$145,581	$118,329	$8,634	$50,626	$12,493	$21,977	$59,381	$4,135,054	$583,628	$64,410	$63,693	$164,638	$695,690	$1,358,441	$145,164
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$34,609	$0	$0	$0	$0	$5,017	$399	$0
		56118	General Supplies and Materials	$7,825	$9,331	$1,555	$84,810	$2,117	$2,448	$20,125	$152,612	$29,219	$4,285	$10,416	$26,756	$215,267	$87,801	$16,725
		56211	Gasoline	$13,439	$6,587	$0	$0	$0	$0	$3,247	$190,339	$20,614	$0	$1,036	$29,034	$62,057	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,294	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,104	$0	$0
		56215	Tires/Tubes	$2,323	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0	$0	$8,202	$0	$0
		56216	Maintenance Supplies/Parts	$1,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,663	$192	$15,455	$0	$0
		56000	SUBTOTAL SUPPLIES	$26,230	$15,918	$1,555	$84,810	$2,117	$2,448	$23,372	$377,560	$50,230	$4,285	$16,409	$55,982	$308,103	$88,200	$16,725
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$31,470	$0	$0	$0	$0	$0	$0	$13,842	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$577	$0	$71,101	$0	$275	$2,239	$1,583	$5,255	$5,095	$0
		57000	SUBTOTAL PROPERTY	$31,470	$0	$0	$0	$0	$577	$0	$84,943	$0	$275	$2,239	$1,583	$5,255	$5,095	$0
11000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$666,893	$829,553	$30,884	$616,138	$118,108	$45,726	$255,515	$21,110,778	$2,947,270	$274,532	$465,849	$909,638	$4,700,590	$8,469,666	$749,287
11000	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$13,332	$110,902	$12,052	$0	$0	$0	$102,637	$128,149	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,323	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$13,332	$126,225	$12,052	$0	$0	$0	$102,637	$128,149	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,753	$14,583	$1,585	$0	$0	$0	$22,181	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$267	$2,218	$241	$0	$0	$0	$3,371	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$620	$7,149	$653	$0	$0	$0	$10,818	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$145	$1,672	$153	$0	$0	$0	$2,530	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$7,500	$16,197	$1,649	$0	$0	$0	$14,785	$16,090	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$113	$27	$0	$0	$28	$292	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$466	$849	$101	$0	$0	$0	$889	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$94	$164	$23	$0	$0	$0	$166	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$58	$389	$42	$0	$0	$0	$26	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,465	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$364	$0	$0	$0	$0	$0	$497	$1,401	$0	$0	$0	$0	$439	$43,776	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$35	$4	$0	$0	$0	$116	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,829	$0	$0	$0	$0	$0	$11,466	$44,811	$4,479	$0	$0	$28	$55,615	$59,866	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$520	$318	$0	$0	$0	$544	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,427	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$520	$6,744	$0	$0	$0	$544	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$13,854	$0	$0	$0	$0	$235	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,171	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,775	$0	$0
		54314	Maintenance & Repair - Buses	$2,125	$0	$0	$0	$0	$0	$0	$0	$53,963	$0	$0	$3,600	$1,129	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$2,125	$0	$0	$0	$0	$0	$0	$13,854	$53,963	$0	$0	$9,771	$5,139	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$749,172	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$21	$0	$0	$0	$0	$0	$2,604	$204,618	$0	$0	$0	$0	$9,968	$107,891	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$507	$34	$0	$0	$0	$612	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		55915	Other Contract Services	$426	$0	$0	$0	$0	$0	$21	$9,165	$220	$0	$0	$590	$8,597	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$447	$0	$0	$0	$0	$0	$3,034	$963,461	$254	$0	$0	$630	$19,177	$107,891	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,176	$0	$0
		56118	General Supplies and Materials	$143	$0	$0	$0	$0	$0	$0	$4,034	$20,545	$0	$0	$0	$2,563	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$2,008	$2,742	$0	$0	$0	$0	$105,211	$0
		56212	Diesel Fuel	$112	$0	$0	$0	$0	$0	$0	$0	$50,858	$0	$0	$0	$0	$15,178	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$2,595	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,043**	**$76,739**	**$0**	**$0**	**$0**	**$3,739**	**$120,389**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$6,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,831**	**$1,155,567**	**$154,232**	**$0**	**$0**	**$10,429**	**$186,851**	**$425,295**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$3,781	$0	$0	$0	$0	$4,441	$608,788	$31,990	$0	$7,338	$13,858	$0	$183,025	$3,099
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$3,781**	**$0**	**$0**	**$0**	**$0**	**$4,441**	**$608,885**	**$31,990**	**$0**	**$7,338**	**$13,858**	**$0**	**$183,025**	**$3,099**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$3,781**	**$0**	**$0**	**$0**	**$0**	**$4,441**	**$608,885**	**$31,990**	**$0**	**$7,338**	**$13,858**	**$0**	**$183,025**	**$3,099**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,886,552**	**$1,810,359**	**$162,461**	**$1,236,713**	**$410,402**	**$361,126**	**$879,059**	**$64,693,529**	**$7,294,530**	**$902,974**	**$1,141,376**	**$2,792,554**	**$14,490,010**	**$23,217,433**	**$2,200,061**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$12,844	$0	$0	$0	$15,540	$0	$14,043	$263,199	$0	$0	$0	$14,239	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,872	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,331	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,844**	**$0**	**$0**	**$0**	**$15,540**	**$0**	**$14,043**	**$267,071**	**$0**	**$0**	**$0**	**$24,569**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,689	$0	$0	$0	$2,043	$0	$1,847	$34,492	$0	$0	$0	$2,388	$0	$0	$0
		52112	ERA - Retiree Health	$257	$0	$0	$0	$311	$0	$281	$5,228	$0	$0	$0	$363	$0	$0	$0
		52210	FICA Payments	$759	$0	$0	$0	$894	$0	$826	$15,399	$0	$0	$0	$1,396	$0	$0	$0
		52220	Medicare Payments	$178	$0	$0	$0	$209	$0	$193	$3,602	$0	$0	$0	$327	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,318	$0	$1,442	$21,557	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$56	$0	$38	$336	$0	$0	$0	$194	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$228	$0	$163	$1,293	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$53	$0	$50	$339	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$63	$0	$0	$670	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$126	$0	$0	$120	$0	$0	$93	$0	$0	$0	$98	$0	$0	$0
		52710	Workers Compensation Premium	$216	$15	$0	$0	$9	$0	$994	$2,964	$0	$0	$0	$1,447	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$7	$55	$0	$0	$0	$2	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,164**	**$141**	**$0**	**$0**	**$6,304**	**$0**	**$5,840**	**$86,029**	**$0**	**$0**	**$0**	**$6,214**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$524**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$8,875	$0	$0	$0	$0	$0	$800	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$906**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$16,532**	**$141**	**$0**	**$0**	**$21,844**	**$12,875**	**$19,883**	**$353,099**	**$0**	**$0**	**$0**	**$32,441**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$43,057	$0	$0	$0	$0	$62,720	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,683	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,740**	**$0**	**$0**	**$0**	**$0**	**$62,720**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,993	$0	$0	$0	$0	$8,248	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$911	$0	$0	$0	$0	$1,254	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,834	$0	$0	$0	$0	$3,610	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$663	$0	$0	$0	$0	$844	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,677	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$11	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$36	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$26	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,989**	**$0**	**$0**	**$0**	**$0**	**$21,153**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,728**	**$0**	**$0**	**$0**	**$0**	**$83,874**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$16,532**	**$141**	**$0**	**$0**	**$21,844**	**$12,875**	**$19,883**	**$409,828**	**$0**	**$0**	**$0**	**$32,441**	**$83,874**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$15,300	$0	$0	$0	$0	$0	$41,874	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,874**	**$0**
11000	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,874**	**$0**
11000		**TOTAL OPERATIONAL**		**$3,320,021**	**$3,653,340**	**$337,378**	**$2,929,998**	**$715,392**	**$689,521**	**$1,731,565**	**$177,479,369**	**$14,887,282**	**$1,744,654**	**$2,821,531**	**$5,851,085**	**$35,517,968**	**$54,277,052**	**$5,296,720**
12000		**TEACHERAGE**																
12000	**2000**	**SUPPORT SERVICES**																
12000	**2600**	**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$2,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,296**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$142	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$33	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$518**	**$89**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$2,220	$795	$0	$0	$0	$0	$17,135	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$9,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$11,554	$1,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$365	$663	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$23,337**	**$2,845**	**$0**	**$0**	**$0**	**$0**	**$17,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$1,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,223**	**$1,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$1,575	$84	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,575**	**$84**	**$0**	**$0**	**$0**	**$0**	**$498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$31,499**	**$5,869**	**$0**	**$0**	**$0**	**$0**	**$18,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$31,499**	**$5,869**	**$0**	**$0**	**$0**	**$0**	**$18,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**	**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$31,499	$5,869	$0	$0	$0	$0	$18,231	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION															
13000	2000		SUPPORT SERVICES															
13000	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$119,036	$5,774	$0	$0	$0	$0	$16,576	$0	$148,969	$0	$78,172	$106,025	$374,841	$1,116,209	$59,576
		51200	Overtime Expense	$198	$0	$0	$0	$0	$0	$0	$0	$6,524	$0	$0	$0	$0	$5,625	$0
		51300	Additional Compensation	$3,123	$0	$0	$0	$0	$0	$0	$0	$44,905	$0	$0	$0	$0	$170,505	$3,530
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$122,357	$5,774	$0	$0	$0	$0	$16,576	$0	$200,398	$0	$78,172	$106,025	$374,841	$1,292,340	$63,106
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$15,426	$759	$0	$0	$0	$0	$2,180	$0	$19,192	$0	$10,539	$13,984	$43,583	$170,110	$7,858
		52112	ERA - Retiree Health	$2,347	$115	$0	$0	$0	$0	$332	$0	$2,854	$0	$1,300	$2,127	$6,633	$25,886	$1,195
		52210	FICA Payments	$7,200	$328	$0	$0	$0	$0	$1,028	$0	$10,791	$0	$5,799	$6,324	$21,615	$79,391	$3,875
		52220	Medicare Payments	$1,684	$77	$0	$0	$0	$0	$240	$0	$2,524	$0	$945	$1,479	$5,055	$18,578	$906
		52311	Health and Medical Premiums	$14,281	$668	$0	$0	$0	$0	$1,499	$0	$43,793	$0	$30,526	$6,419	$71,406	$351,812	$1,093
		52312	Life	$328	$6	$0	$0	$0	$0	$18	$0	$426	$0	$226	$0	$415	$2,251	$136
		52313	Dental	$780	$37	$0	$0	$0	$0	$16	$0	$2,547	$0	$1,583	$580	$5,855	$23,138	$315
		52314	Vision	$169	$7	$0	$0	$0	$0	$16	$0	$482	$0	$300	$79	$1,307	$0	$73
		52315	Disability	$238	$0	$0	$0	$0	$0	$18	$0	$159	$0	$124	$0	$235	$4,136	$188
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,124	$0	$5,291	$0
		52710	Workers Compensation Premium	$3,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,447	$935	$0	$0
		52720	Workers Compensation Employer's Fee	$55	$1	$0	$0	$0	$0	$0	$0	$106	$0	$41	$28	$416	$862	$30
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$48,152	$1,998	$0	$0	$0	$0	$5,347	$0	$82,874	$0	$51,384	$34,591	$157,456	$681,457	$15,668
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$125	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$350	$1,951	$4,457	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$1,398	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$125	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$1,600	$1,951	$5,855	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,562	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,181	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,358	$0
		54314	Maintenance & Repair - Buses	$1,954	$0	$0	$0	$0	$0	$0	$0	$36,708	$0	$5,787	$6,490	$6,563	$23,364	$10,827
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,385	$19	$3,210	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$57,442	$0	$0	$0	$0	$0	$39,412	$2,653,517	$37,935	$0	$46,050	$19,806	$0	$3,516	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$59,396	$0	$0	$0	$0	$0	$41,812	$2,653,517	$74,643	$0	$51,837	$44,861	$6,582	$36,010	$10,827
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$1,379	$7,991	$0	$0	$0	$0	$817	$0	$6,045	$0	$0	$9,981	$1,329	$0	$0
		55112	Transportation Contractors	$136,783	$414,965	$0	$0	$0	$0	$104,884	$4,558,324	$292,075	$0	$93,702	$166,128	$0	$0	$0
		55200	Property/Liability Insurance	$15,469	$13,693	$0	$0	$0	$0	$1,269	$0	$0	$0	$5,630	$4,726	$47,808	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$525	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$2,562	$0	$0	$0
		55914	Contracts - Interagency	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,147	$0
		55915	Other Contract Services	$665	$0	$0	$0	$0	$29,750	$0	$0	$2,201	$0	$172	$578	$5,338	$22,271	$357
		55916	Bus Inspections	$2,343	$894	$0	$0	$0	$0	$650	$0	$1,320	$0	$774	$676	$2,224	$4,125	$357
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$157,355	$437,619	$0	$0	$0	$29,750	$107,620	$4,558,324	$301,703	$0	$102,101	$185,176	$56,698	$28,542	$714
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,116	$20,057	$0
		56118	General Supplies and Materials	$2,033	$0	$0	$0	$0	$0	$326	$0	$1,948	$0	$300	$5,007	$101	$8,329	$0
		56211	Gasoline	$13,740	$0	$0	$0	$0	$0	$0	$0	$1,340	$0	$0	$8,059	$0	$0	$462
		56212	Diesel Fuel	$18,984	$0	$0	$0	$0	$0	$0	$0	$9,593	$0	$4,674	$0	$89,652	$85,437	$11,865
		56214	Lubricants/Anti-Freeze	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,527	$7,695	$264
		56215	Tires/Tubes	$8,663	$0	$0	$0	$0	$0	$0	$0	$3,887	$0	$1,326	$2,400	$15,556	$21,943	$0
		56216	Maintenance Supplies/Parts	$14,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$379	$0	$43,303	$48,906	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$60,952	$0	$0	$0	$0	$0	$326	$0	$16,768	$0	$6,680	$15,466	$156,255	$192,367	$12,590
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,807	$0	$737	$0
		57000	SUBTOTAL PROPERTY	$7,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,807	$0	$737	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$721
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$721
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$455,945	$445,392	$0	$0	$0	$29,750	$171,681	$7,211,841	$676,467	$0	$290,173	$398,527	$753,785	$2,237,309	$103,626
13000	2000		SUBTOTAL SUPPORT SERVICES	$455,945	$445,392	$0	$0	$0	$29,750	$171,681	$7,211,841	$676,467	$0	$290,173	$398,527	$753,785	$2,237,309	$103,626
13000			TOTAL PUPIL TRANSPORTATION	$455,945	$445,392	$0	$0	$0	$29,750	$171,681	$7,211,841	$676,467	$0	$290,173	$398,527	$753,785	$2,237,309	$103,626
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND															
14000	1000		INSTRUCTION															
		56000	SUPPLIES															
		56107	Instructional Materials Credit - 50% Textbooks	$228	$2,535	$0	$0	$0	$0	$4,127	$1,126,355	$52,433	$0	$7,827	$20,662	$40,248	$142,513	$7,998
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$4,472	$0	$0	$0	$0	$5,302	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$15,488	$0	$0	$31,926	$4,089	$708	$3,691	$279,354	$99,311	$758	$3,244	$0	$106,110	$189,860	$12,553
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$368
		56000	SUBTOTAL SUPPLIES	$15,716	$2,535	$0	$31,926	$4,089	$708	$7,818	$1,405,709	$156,217	$758	$11,071	$20,662	$146,358	$337,675	$20,919
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$15,716	$2,535	$0	$31,926	$4,089	$708	$7,818	$1,405,709	$156,217	$758	$11,071	$20,662	$146,358	$337,675	$20,919
14000	2000		SUPPORT SERVICES															
14000	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$15,716	$2,535	$0	$31,926	$4,089	$708	$7,818	$1,405,709	$156,217	$758	$11,071	$20,662	$146,358	$337,675	$20,919
10000			TOTAL GENERAL FUNDS	$3,823,180	$4,107,136	$337,378	$2,961,924	$719,481	$719,979	$1,929,295	$186,096,919	$15,719,966	$1,745,412	$3,122,776	$6,270,274	$36,418,111	$56,852,035	$5,421,266
20000			SPECIAL REVENUE FUNDS															
21000			FOOD SERVICES															
21000	2000		SUPPORT SERVICES															
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
21000	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$54,319	$3,277	$0	$17,916	$0	$0	$16,062	$3,004,055	$238,340	$0	$34,613	$96,197	$0	$1,122,856	$90,314
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$5,628	$0	$0	$0	$0	$0	$378	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,294	$204,405	$4,642	$0	$0	$2,918	$0	$233,771	$3,228
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$54,319	$3,277	$0	$17,916	$0	$0	$17,356	$3,214,089	$242,982	$0	$34,613	$99,115	$0	$1,357,005	$93,542

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$7,046	$431	$0	$2,212	$0	$0	$2,017	$388,070	$25,007	$0	$4,241	$11,509	$0	$161,516	$12,131
		52112	ERA - Retiree Health	$1,071	$66	$0	$336	$0	$0	$325	$58,579	$3,803	$0	$645	$1,751	$0	$24,595	$1,845
		52210	FICA Payments	$3,279	$196	$0	$1,042	$0	$0	$710	$180,473	$14,677	$0	$1,849	$5,961	$0	$79,686	$5,177
		52220	Medicare Payments	$767	$46	$0	$244	$0	$0	$262	$42,207	$3,433	$0	$432	$1,394	$0	$18,637	$1,211
		52311	Health and Medical Premiums	$3,668	$0	$0	$7,379	$0	$0	$0	$791,561	$51,571	$0	$6,269	$12,224	$0	$209,779	$36,956
		52312	Life	$133	$8	$0	$64	$0	$0	$44	$13,701	$565	$0	$93	$0	$0	$1,949	$340
		52313	Dental	$348	$95	$0	$24	$0	$0	$217	$57,192	$3,070	$0	$411	$710	$0	$15,999	$1,789
		52314	Vision	$45	$17	$0	$4	$0	$0	$51	$11,313	$518	$0	$72	$160	$0	$0	$347
		52315	Disability	$28	$0	$0	$0	$0	$0	$0	$4,482	$389	$0	$55	$0	$0	$2,651	$281
		52316	Other Insurance	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$74	$0	$197	$0	$0	$0	$1,232	$0	$0	$0	$0	$0	$4,787	$1,000
		52710	Workers Compensation Premium	$731	$0	$0	$0	$0	$0	$0	$35,763	$0	$0	$398	$0	$0	$37,904	$0
		52720	Workers Compensation Employer's Fee	$25	$1	$0	$10	$0	$0	$17	$2,565	$182	$0	$25	$62	$0	$802	$59
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,142**	**$946**	**$0**	**$11,513**	**$0**	**$0**	**$3,643**	**$1,587,138**	**$103,216**	**$0**	**$14,490**	**$33,771**	**$0**	**$558,303**	**$61,135**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$94	$0	$0	$0	$0	$0	$20,106	$463	$0	$0	$930	$0	$873	$876
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,533	$0	$0
		53711	Other Charges	$585	$420	$0	$0	$0	$0	$0	$11,134	$200	$0	$553	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$585**	**$514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,240**	**$663**	**$0**	**$553**	**$930**	**$5,533**	**$873**	**$876**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$31,541	$0	$0	$0	$0	$0	$3,219	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$10,750	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,219**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$418	$13,225	$0	$0	$0	$1,995	$0	$10,786	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$221,947	$0	$1,200	$0	$0	$386	$79,501	$1,799	$0	$2,792	$216	$0	$11,259	$488
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$221,947**	**$0**	**$1,200**	**$0**	**$0**	**$804**	**$92,727**	**$1,799**	**$0**	**$2,792**	**$2,210**	**$0**	**$22,045**	**$488**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0
		56116	Food	$59,976	$0	$0	$292,753	$23,228	$0	$71,544	$4,598,190	$268,554	$0	$69,154	$143,302	$198,418	$1,895,052	$298,165
		56117	Non-Food	$2,466	$0	$0	$0	$0	$0	$4,813	$0	$16,089	$0	$131	$4,450	$0	$171,604	$24,131
		56118	General Supplies and Materials	$0	$748	$0	$0	$0	$0	$2,543	$774,418	$190	$0	$4,278	$3,242	$0	$19,738	$3,166
		56000	**SUBTOTAL SUPPLIES**	**$62,442**	**$748**	**$0**	**$292,753**	**$23,228**	**$0**	**$78,900**	**$5,372,608**	**$284,833**	**$0**	**$73,563**	**$151,594**	**$198,418**	**$2,086,394**	**$325,462**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$8,970	$0	$0	$0	$154,935	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,681	$0	$0	$0	$97,402	$0	$0	$347	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$16,651**	**$0**	**$0**	**$0**	**$252,338**	**$0**	**$0**	**$347**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$134,488**	**$227,432**	**$0**	**$340,033**	**$23,228**	**$0**	**$100,703**	**$10,596,930**	**$633,494**	**$0**	**$126,359**	**$287,620**	**$203,951**	**$4,027,839**	**$481,502**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$134,488**	**$227,432**	**$0**	**$340,033**	**$23,228**	**$0**	**$100,703**	**$10,596,930**	**$633,494**	**$0**	**$126,359**	**$287,620**	**$203,951**	**$4,027,839**	**$481,502**
21000			**TOTAL FOOD SERVICES**	**$134,488**	**$227,432**	**$0**	**$340,033**	**$23,228**	**$0**	**$100,703**	**$10,596,930**	**$633,494**	**$0**	**$126,359**	**$287,620**	**$203,951**	**$4,027,839**	**$481,502**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$30	$2,905	$0	$0	$0	$0	$0	$156,300	$0	$0	$0	$0	$0	$62,888	$224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30**	**$2,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,888**	**$224**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$4	$36	$0	$0	$0	$0	$0	$18,336	$0	$0	$0	$0	$0	$9,218	$18
		52112	ERA - Retiree Health	$1	$5	$0	$0	$0	$0	$0	$2,737	$0	$0	$0	$0	$0	$1,402	$3
		52210	FICA Payments	$2	$173	$0	$0	$0	$0	$0	$9,149	$0	$0	$0	$0	$0	$4,509	$13
		52220	Medicare Payments	$0	$40	$0	$0	$0	$0	$0	$2,140	$0	$0	$0	$0	$0	$1,054	$3
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$206	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$30	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7**	**$262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,420**	**$37**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$203	$126	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$10,223	$185	$0
		53711	Other Charges	$2,772	$16,466	$0	$0	$0	$0	$0	$1,795	$12,683	$0	$16,027	$2,912	$13,407	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,975**	**$16,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,795**	**$12,866**	**$0**	**$16,027**	**$2,912**	**$23,630**	**$185**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,960	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,960**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$552	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$214	$0	$0	$0	$0	$0	$0	$92,167	$16,021	$0	$0	$18,965	$19,850	$0	$5,809
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,593	$30	$0	$0	$0	$0	$5,166	$128,167	$16,443	$0	$0	$0	$0	$5,520	$11,315
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,807**	**$30**	**$0**	**$0**	**$0**	**$0**	**$5,166**	**$220,334**	**$33,015**	**$0**	**$0**	**$18,965**	**$19,850**	**$5,520**	**$17,286**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$1,561	$230	$0	$0	$0	$0	$0	$19,338	$12,639	$0	$2,351	$6,721	$66,681	$27,003	$34,566
		56000	**SUBTOTAL SUPPLIES**	**$1,561**	**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,338**	**$12,639**	**$0**	**$2,351**	**$6,721**	**$66,681**	**$27,003**	**$34,566**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$23,624	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,669	$3,038	$0	$19,400	$0	$1,050	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,293**	**$3,038**	**$0**	**$19,400**	**$0**	**$1,050**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$13,380**	**$20,078**	**$0**	**$0**	**$0**	**$0**	**$5,166**	**$461,263**	**$61,558**	**$0**	**$37,778**	**$28,599**	**$114,171**	**$112,015**	**$52,112**
22000			**TOTAL ATHLETICS**	**$13,380**	**$20,078**	**$0**	**$0**	**$0**	**$0**	**$5,166**	**$461,263**	**$61,558**	**$0**	**$37,778**	**$28,599**	**$114,171**	**$112,015**	**$52,112**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$461	$0	$0	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$35,216	$0
		51200	Overtime Expense	$33	$0	$0	$0	$0	$0	$0	$2,524	$0	$0	$0	$0	$0	$5,187	$0
		51300	Additional Compensation	$1,316	$0	$0	$0	$0	$0	$0	$147,438	$0	$0	$0	$0	$1,790	$223,175	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,011**	**$0**	**$0**	**$0**	**$0**	**$1,790**	**$263,577**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$60	$0	$0	$0	$0	$0	$0	$16,540	$0	$0	$0	$0	$235	$16,338	$0
		52112	ERA - Retiree Health	$9	$0	$0	$0	$0	$0	$0	$2,486	$0	$0	$0	$0	$36	$2,485	$0
		52210	FICA Payments	$111	$0	$0	$0	$0	$0	$0	$10,254	$0	$0	$0	$0	$112	$16,655	$0
		52220	Medicare Payments	$26	$0	$0	$0	$0	$0	$0	$2,398	$0	$0	$0	$0	$26	$3,895	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,402	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,007	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$1	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$197,822	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$1,024	$0
		52710	Workers Compensation Premium	$6	$0	$0	$0	$0	$0	$0	$1,874	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$225	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$197,822**	**$33,802**	**$0**	**$0**	**$0**	**$0**	**$409**	**$55,088**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,642	$0	$0	$0	$0	$979	$0	$0
		53711	Other Charges	$1,300	$0	$0	$31,111	$0	$0	$9,551	$137,042	$0	$731	$0	$0	$9,690	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,300**	**$0**	**$0**	**$31,111**	**$0**	**$0**	**$9,551**	**$141,684**	**$0**	**$731**	**$0**	**$0**	**$10,669**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$747	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$4,166	$0	$0	$0	$0	$0	$1,455	$207,349	$0	$0	$0	$0	$34,992	$3,385	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,753	$0	$0	$0	$0	$0	$0	$34,508	$0	$0	$0	$0	$0	$27,832	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,455**	**$243,830**	**$0**	**$0**	**$0**	**$0**	**$34,992**	**$31,217**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$35,799	$3,255	$0	$6,068	$0	$1,384	$56,362	$847,924	$0	$5,555	$0	$136,790	$502,583	$782,318	$0
		56000	**SUBTOTAL SUPPLIES**	**$35,799**	**$3,255**	**$0**	**$6,068**	**$0**	**$1,384**	**$56,362**	**$847,924**	**$0**	**$5,555**	**$0**	**$136,790**	**$502,583**	**$782,318**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,745	$0	$0	$0	$0	$0	$92,559	$0	$0	$0	$0	$240	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,559**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$45,043**	**$5,000**	**$0**	**$37,179**	**$0**	**$1,384**	**$265,190**	**$1,523,809**	**$0**	**$6,286**	**$0**	**$136,790**	**$550,684**	**$1,132,200**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$45,043**	**$5,000**	**$0**	**$37,179**	**$0**	**$1,384**	**$265,190**	**$1,523,809**	**$0**	**$6,286**	**$0**	**$136,790**	**$550,684**	**$1,132,200**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$47,987	$13,228	$0	$104,801	$29,020	$0	$0	$2,712,682	$210,856	$0	$18,197	$135,029	$0	$848,596	$33,670
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,351	$18,746	$0	$1,212	$0	$0	$0	$582,628	$27,567	$0	$1,500	$30,555	$0	$274,942	$2,700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$52,337**	**$31,974**	**$0**	**$106,013**	**$29,020**	**$0**	**$0**	**$3,295,310**	**$238,423**	**$0**	**$19,697**	**$165,584**	**$0**	**$1,123,538**	**$36,370**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$6,882	$4,222	$0	$12,065	$3,155	$0	$0	$454,049	$30,623	$0	$2,571	$21,773	$0	$132,652	$4,428
		52112	ERA - Retiree Health	$1,046	$640	$0	$2,096	$480	$0	$0	$64,348	$4,655	$0	$391	$3,312	$0	$20,175	$673
		52210	FICA Payments	$2,954	$1,715	$0	$5,555	$1,488	$0	$0	$190,099	$12,855	$0	$1,175	$9,673	$0	$66,330	$2,086
		52220	Medicare Payments	$691	$401	$0	$1,469	$348	$0	$0	$44,460	$3,006	$0	$275	$2,262	$0	$15,464	$488
		52311	Health and Medical Premiums	$6,104	$8,241	$0	$7,859	$0	$0	$0	$292,029	$37,180	$0	$0	$19,691	$0	$67,717	$9,542
		52312	Life	$56	$42	$0	$175	$94	$0	$0	$3,356	$293	$0	$42	$0	$0	$397	$76
		52313	Dental	$391	$479	$0	$548	$0	$0	$0	$18,949	$2,242	$0	$0	$1,377	$0	$4,894	$249
		52314	Vision	$73	$83	$0	$128	$0	$0	$0	$3,261	$433	$0	$0	$281	$0	$0	$50
		52315	Disability	$71	$0	$0	$0	$0	$0	$0	$4,955	$79	$0	$0	$0	$0	$1,979	$53
		52316	Other Insurance	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,253	$260	$0	$766	$277	$0	$0	$1,026	$3,978	$0	$0	$0	$0	$2,157	$0
		52710	Workers Compensation Premium	$300	$0	$0	$0	$18	$0	$0	$36,591	$0	$0	$0	$0	$0	$10,677	$0
		52720	Workers Compensation Employer's Fee	$9	$7	$0	$25	$0	$0	$0	$799	$58	$0	$6	$52	$0	$659	$25
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,832**	**$16,144**	**$0**	**$30,687**	**$5,861**	**$0**	**$0**	**$1,113,922**	**$95,402**	**$0**	**$4,459**	**$58,420**	**$0**	**$323,100**	**$17,671**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,704	$9,619	$1,194	$0	$0	$0	$35,818	$97,958	$19,838	$0	$1,495	$0	$0	$310,097	$6,130
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$400	$419	$0	$0	$0	$0	$1,409	$0	$0	$4,540	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,704**	**$10,019**	**$1,613**	**$0**	**$0**	**$0**	**$35,818**	**$99,367**	**$19,838**	**$0**	**$6,035**	**$0**	**$0**	**$310,097**	**$6,130**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$737	$0	$0	$0	$0	$0	$7,507	$0	$0	$0	$0	$0	$5,282	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$490	$0	$990	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,689	$4,725	$0	$0	$0	$0	$0	$14,887	$0	$0	$0	$2,145	$0	$17,934	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,689**	**$5,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,394**	**$0**	**$0**	**$238**	**$2,635**	**$0**	**$24,206**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$4,816	$0	$0	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0
		56113	Software	$1,083	$0	$0	$0	$0	$0	$0	$159,535	$31,504	$0	$0	$4,537	$0	$148,331	$650
		56118	General Supplies and Materials	$4,779	$9,437	$0	$0	$0	$0	$0	$337,196	$5,410	$0	$51	$14,407	$0	$289,397	$1,026
		56000	**SUBTOTAL SUPPLIES**	**$5,861**	**$14,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$496,731**	**$36,914**	**$0**	**$2,039**	**$18,944**	**$0**	**$437,728**	**$1,676**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$9,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$582,377	$9,627	$0	$0	$43,140	$0	$488,440	$0
		57000	**SUBTOTAL PROPERTY**	**$9,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$582,377**	**$9,627**	**$0**	**$0**	**$43,140**	**$0**	**$488,440**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$92,392**	**$77,853**	**$1,613**	**$136,699**	**$34,880**	**$0**	**$35,818**	**$5,610,101**	**$400,205**	**$0**	**$32,469**	**$288,724**	**$0**	**$2,707,110**	**$61,847**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$19,022	$0	$0	$0	$0	$0	$325,725	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$58,248	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$19,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,502	$0	$0	$0	$0	$0	$50,426	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$380	$0	$0	$0	$0	$0	$7,030	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,170	$0	$0	$0	$0	$0	$22,647	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$273	$0	$0	$0	$0	$0	$5,296	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$20,662	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$127	$0	$0	$0	$0	$0	$1,758	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$22	$0	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$200	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4,260	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,449	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,449**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$29,613	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,542	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$24,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$532,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,449**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$616,883	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,161	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$621,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$81,667	$0	$0	$0	$0	$0	$0	$57
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$12,421	$0	$0	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$35,532	$0	$0	$0	$0	$0	$0	$26
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$8,309	$0	$0	$0	$0	$0	$0	$6
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$64,421	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$3,876	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$766	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$6,894	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$773	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,726	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$2,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,352	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$949	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$841,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,556	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,556**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,489	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,291	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,724	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$871	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,057	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$974	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,874**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$168,461	$32,368	$0	$0	$0	$0	$104,932	$555
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168,461**	**$32,368**	**$0**	**$0**	**$0**	**$0**	**$108,782**	**$555**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168,461**	**$32,368**	**$0**	**$0**	**$0**	**$0**	**$195,212**	**$555**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$71,638	$112,057	$0	$0	$20,600	$0	$100,413	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,000	$9,473	$0	$0	$0	$0	$125	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,638**	**$121,530**	**$0**	**$0**	**$20,600**	**$0**	**$100,538**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$15,117	$14,792	$0	$0	$2,709	$0	$13,221	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,493	$2,250	$0	$0	$412	$0	$2,011	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,193	$7,059	$0	$0	$1,182	$0	$5,917	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$981	$1,651	$0	$0	$277	$0	$1,384	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$9,850	$8,526	$0	$0	$1,869	$0	$5,583	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$76	$146	$0	$0	$0	$0	$37	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$555	$485	$0	$0	$93	$0	$316	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$103	$212	$0	$0	$19	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$205	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$105	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$828	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$12	$25	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,411**	**$35,146**	**$0**	**$0**	**$6,561**	**$0**	**$28,789**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$661	$1,146	$0	$0	$0	$0	$31,051	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$603	$5,826	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,264**	**$6,971**	**$0**	**$0**	**$0**	**$0**	**$31,051**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,409	$373	$0	$0	$0	$0	$684	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,159**	**$373**	**$0**	**$0**	**$0**	**$0**	**$684**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,373	$1,498	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,373**	**$1,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,844**	**$165,615**	**$0**	**$0**	**$27,161**	**$0**	**$161,063**	**$0**
24101	**2500**	**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**	**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$3,970	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$2,773	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$2,825	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$12,647	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,601	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,601	$0
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,601	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$2,189	$24,163	$0	$0	$0	$0	$0	$1,673,776	$197,983	$0	$0	$27,161	$0	$387,324	$653
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24101	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$94,581**	**$102,016**	**$1,613**	**$136,699**	**$34,880**	**$0**	**$35,818**	**$7,286,183**	**$598,188**	**$0**	**$32,469**	**$315,886**	**$0**	**$3,094,434**	**$62,500**
24103			**MIGRANT CHILDREN EDUCATION**															
24103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$8,768	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,083	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$8,135	$47,770	$0	$38,243	$19,227	$0	$17,874	$1,179,869	$99,257	$0	$37,655	$69,253	$194,874	$561,973	$54,772
		51200	Overtime Expense	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,006	$0	$0	$0	$0	$4,140	$225,263	$22,573	$0	$0	$0	$23,935	$66,039	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,236**	**$48,776**	**$0**	**$38,243**	**$19,227**	**$0**	**$22,014**	**$1,405,132**	**$121,830**	**$0**	**$37,655**	**$69,253**	**$218,809**	**$628,012**	**$54,772**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,083	$6,397	$0	$5,010	$0	$0	$2,312	$182,809	$15,682	$0	$4,780	$9,068	$28,731	$60,454	$7,203
		52112	ERA - Retiree Health	$165	$975	$0	$559	$0	$0	$340	$27,814	$2,385	$0	$727	$1,379	$4,370	$9,194	$1,095
		52210	FICA Payments	$511	$3,024	$0	$1,733	$0	$0	$1,015	$78,794	$6,256	$0	$1,851	$3,711	$12,907	$36,760	$3,094

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$119	$707	$0	$405	$0	$0	$277	$18,428	$1,463	$0	$433	$868	$3,018	$8,597	$724
		52311	Health and Medical Premiums	$0	$810	$0	$2,259	$0	$0	$2,879	$270,009	$35,184	$0	$8,815	$16,011	$32,352	$67,370	$17,100
		52312	Life	$36	$115	$0	$40	$0	$0	$58	$3,490	$338	$0	$56	$0	$295	$345	$109
		52313	Dental	$0	$42	$0	$138	$0	$0	$883	$18,970	$1,924	$0	$435	$861	$3,676	$4,696	$1,051
		52314	Vision	$0	$16	$0	$0	$0	$0	$184	$3,525	$386	$0	$88	$171	$632	$0	$147
		52315	Disability	$0	$0	$0	$0	$0	$0	$46	$1,724	$123	$0	$0	$0	$81	$1,156	$271
		52316	Other Insurance	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$91	$0	$0	$162	$0	$0	$0	$497	$0	$0	$0	$0	$0	$1,603	$0
		52710	Workers Compensation Premium	$245	$0	$0	$0	$0	$0	$0	$15,597	$0	$0	$0	$0	$4,798	$13,880	$0
		52720	Workers Compensation Employer's Fee	$4	$20	$0	$6	$0	$0	$10	$582	$79	$0	$17	$21	$320	$421	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,255**	**$12,161**	**$0**	**$10,312**	**$0**	**$0**	**$8,002**	**$622,238**	**$63,820**	**$0**	**$17,203**	**$32,090**	**$91,179**	**$204,476**	**$30,811**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,338	$1,076	$0	$0	$0	$0	$0	$2,760	$0	$0	$0	$350	$5,611	$44,509	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,129	$4,041	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,338**	**$1,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,760**	**$0**	**$0**	**$5,129**	**$4,391**	**$5,611**	**$44,509**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$7,148	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$5,379	$984	$0	$0	$0	$4,765	$25,763	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$287	$90	$0	$0	$399	$564	$3,308	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$994	$0	$0	$0	$0	$0	$1,581	$0	$0	$1,380	$0	$51,708	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,247**	**$1,074**	**$0**	**$1,380**	**$399**	**$57,037**	**$29,072**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$891	$0	$10,208	$0	$0
		56113	Software	$1,700	$0	$0	$0	$0	$0	$0	$3,069	$25,887	$0	$0	$0	$3,210	$45,251	$9,650
		56118	General Supplies and Materials	$2,019	$9,972	$0	$0	$0	$0	$0	$85,275	$14,409	$0	$654	$4,916	$6,904	$75,744	$79
		56000	**SUBTOTAL SUPPLIES**	**$3,719**	**$9,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,345**	**$40,296**	**$0**	**$1,545**	**$4,916**	**$20,322**	**$120,995**	**$9,729**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$48,747	$35,711	$0	$0	$15,978	$10,774	$52,166	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,747**	**$35,711**	**$0**	**$0**	**$15,978**	**$10,774**	**$52,166**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$15,548**	**$72,978**	**$0**	**$48,555**	**$19,227**	**$0**	**$30,016**	**$2,181,617**	**$262,730**	**$0**	**$62,911**	**$127,027**	**$403,731**	**$1,079,230**	**$95,311**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$19,585	$0	$0	$0	$0	$0	$1,513,107	$49,465	$0	$0	$0	$120,393	$51,267	$27,031
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,022	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$225	$0	$0	$0	$0	$0	$220,379	$30,898	$0	$2,760	$825	$43,880	$10,612	$5,626
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$19,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,733,486**	**$85,385**	**$0**	**$2,760**	**$825**	**$164,273**	**$61,879**	**$32,657**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,516	$0	$0	$0	$0	$0	$233,603	$10,141	$0	$363	$108	$21,602	$8,149	$4,295
		52112	ERA - Retiree Health	$0	$231	$0	$0	$0	$0	$0	$34,621	$1,542	$0	$55	$17	$3,285	$1,239	$653
		52210	FICA Payments	$0	$1,227	$0	$0	$0	$0	$0	$98,748	$5,000	$0	$159	$54	$10,013	$3,841	$1,895
		52220	Medicare Payments	$0	$287	$0	$0	$0	$0	$0	$23,094	$1,170	$0	$37	$13	$2,342	$898	$443
		52311	Health and Medical Premiums	$0	$208	$0	$0	$0	$0	$0	$180,725	$165	$0	$0	$0	$3,302	$6,746	$6,728
		52312	Life	$0	$20	$0	$0	$0	$0	$0	$1,802	$58	$0	$0	$0	$493	$28	$28
		52313	Dental	$0	$100	$0	$0	$0	$0	$0	$11,395	$307	$0	$0	$0	$358	$373	$196
		52314	Vision	$0	$15	$0	$0	$0	$0	$0	$2,054	$54	$0	$0	$0	$83	$0	$68
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$2,847	$170	$0	$0	$0	$137	$0	$0
		52500	Unemployment Compensation	$0	$575	$0	$0	$0	$0	$0	$559	$4,810	$0	$0	$0	$0	$88	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$19,237	$0	$0	$0	$0	$576	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$0	$0	$0	$0	$0	$334	$60	$0	$0	$0	$44	$10	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609,018**	**$23,476**	**$0**	**$614**	**$191**	**$42,235**	**$21,374**	**$14,310**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$120,684	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,297	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,348	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$9,075	$0	$0	$0	$0	$0	$0	$0	$0	$553	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$8,459	$0	$0	$15,234	$0	$0	$0	$1,915	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,726	$0	$0	$0	$0	$0	$24,448	$5,425	$0	$0	$0	$6,937	$20,416	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$22,273	$7,225	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$299	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$129	$20,803	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,075**	**$2,025**	**$8,459**	**$0**	**$0**	**$15,234**	**$0**	**$167,570**	**$12,649**	**$21,113**	**$0**	**$0**	**$7,066**	**$41,219**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$9,533	$0	$0	$0	$0	$204	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,533**	**$0**	**$0**	**$0**	**$0**	**$204**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$545	$0	$0	$125	$453	$5,304	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$5,371	$0	$0	$0	$0	$0	$0	$0	$17,692
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$76,225	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,243	$3,546	$0	$0	$0	$0	$154,612	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,371**	**$82,146**	**$4,091**	**$0**	**$0**	**$125**	**$453**	**$159,916**	**$17,692**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$27,606	$0	$0	$0	$0	$146	$4,315	$0
		56118	General Supplies and Materials	$0	$394	$0	$0	$0	$0	$0	$214,679	$6,102	$0	$0	$0	$10,175	$39,972	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$242,285**	**$6,102**	**$0**	**$0**	**$0**	**$10,321**	**$44,286**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,525	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$80,217	$0	$0	$0	$0	$1,467	$11,678	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,217**	**$0**	**$0**	**$0**	**$0**	**$1,467**	**$27,203**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,075**	**$26,420**	**$8,459**	**$0**	**$0**	**$15,234**	**$5,371**	**$2,924,254**	**$131,703**	**$21,113**	**$3,374**	**$1,141**	**$226,019**	**$355,878**	**$64,660**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,173	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,173**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,729	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$4,729**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$6,609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$6,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$21,902**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$120,914	$20,368	$0	$0	$0	$0	$68,016	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,914**	**$20,368**	**$0**	**$0**	**$0**	**$0**	**$71,766**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,914**	**$20,368**	**$0**	**$0**	**$0**	**$0**	**$71,766**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,435	$0	$326,564	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$2,504	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$0**	**$11,435**	**$0**	**$329,068**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$1,504	$0	$42,752	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$229	$0	$6,502	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$582	$0	$18,793	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$136	$0	$4,395	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,901	$0	$32,933	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193	$0	$2,936	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,048	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$693	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$77	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$6,588**	**$0**	**$110,381**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$92**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$958	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$6,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$958**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$785	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$785**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$7,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112**	**$25**	**$0**	**$0**	**$19,765**	**$0**	**$439,448**	**$0**
24106	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$465	$0	$0	$0	$0	$0	$676	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$676**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$36	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$8	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$923	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$923**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$506**	**$0**	**$0**	**$0**	**$0**	**$923**	**$812**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,986	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,986**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,839	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,621	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$627	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,210**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$816	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$816**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$1,160	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$87,259	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,523	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,523**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,763**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$16,162**	**$33,029**	**$8,459**	**$0**	**$0**	**$15,234**	**$5,371**	**$3,134,205**	**$152,097**	**$21,113**	**$3,374**	**$20,907**	**$227,009**	**$926,569**	**$64,660**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,619	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,619**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,279	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$651	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,147	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$502	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,703**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,114	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,612	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,004**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,439	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,439**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,766**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,766**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24106			**TOTAL ENTITLEMENT IDEA-B**	**$31,710**	**$106,007**	**$8,459**	**$48,555**	**$19,227**	**$15,234**	**$35,387**	**$5,315,823**	**$414,827**	**$21,113**	**$66,286**	**$147,934**	**$687,505**	**$2,005,799**	**$159,971**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,704	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,461	$0	$0	$0	$0	$4,769	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,165**	**$0**	**$0**	**$0**	**$0**	**$4,769**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,165**	**$0**	**$0**	**$0**	**$0**	**$8,019**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,334**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$555**	**$0**	**$0**	**$0**	**$0**	**$3,334**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,720**	**$0**	**$0**	**$0**	**$0**	**$11,353**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$76,949	$5,928	$0	$0	$10,711	$0	$0	$2,889
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,949**	**$6,058**	**$0**	**$0**	**$10,711**	**$0**	**$0**	**$2,889**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$11,043	$797	$0	$0	$1,409	$0	$0	$380
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,679	$121	$0	$0	$214	$0	$0	$58
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,535	$357	$0	$0	$591	$0	$0	$161
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,061	$84	$0	$0	$138	$0	$0	$38
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$18,441	$0	$0	$0	$4,538	$0	$0	$1,129
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$169	$17	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,489	$130	$0	$0	$225	$0	$0	$56
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$284	$26	$0	$0	$52	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$934	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$29	$3	$0	$0	$9	$0	$0	$2
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,755**	**$1,535**	**$0**	**$0**	**$7,175**	**$0**	**$0**	**$1,850**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$1,077	$0	$0	$0	$0	$0	$2,205	$0	$0	$454	$0	$360	$9,121	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,205**	**$0**	**$0**	**$454**	**$0**	**$360**	**$9,121**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$691	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$691**	**$0**	**$0**	**$57**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$987	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$2,693	$0
		56118	General Supplies and Materials	$0	$3,171	$0	$0	$0	$0	$2,485	$4,295	$390	$0	$3,006	$3,568	$3,245	$7,274	$683
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,171**	**$0**	**$0**	**$0**	**$0**	**$2,485**	**$4,295**	**$390**	**$0**	**$3,006**	**$3,568**	**$4,342**	**$9,966**	**$683**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,783	$0	$0	$684	$710	$6,200	$428	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,783**	**$0**	**$0**	**$684**	**$710**	**$6,200**	**$428**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$5,062**	**$0**	**$0**	**$0**	**$0**	**$2,485**	**$126,988**	**$7,983**	**$0**	**$4,835**	**$22,164**	**$10,902**	**$19,573**	**$5,422**
24109	**2000**		**SUPPORT SERVICES**															
24109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,605	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$7,605**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$1,000	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$152	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$446	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$104	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**	**$2,449**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$935
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$0**	**$935**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$420	$330	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420**	**$330**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$294**	**$0**	**$10,832**	**$330**	**$935**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$2,933	$88	$0	$0	$0	$0	$1,530	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,933**	**$88**	**$0**	**$0**	**$0**	**$0**	**$1,530**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,933**	**$88**	**$0**	**$0**	**$0**	**$0**	**$1,530**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,064	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,127**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,515	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,159	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,570**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,696**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$2,933**	**$88**	**$0**	**$294**	**$0**	**$11,082**	**$25,557**	**$935**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$5,062**	**$0**	**$0**	**$0**	**$0**	**$2,885**	**$129,921**	**$8,071**	**$0**	**$5,129**	**$22,164**	**$22,095**	**$45,129**	**$6,357**
24112			**IDEA – EARLY INTERVENTION SERVICES**															
24112	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$277,722	$0	$0	$0	$0	$76,327	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,128	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292,850**	**$0**	**$0**	**$0**	**$0**	**$76,327**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$38,675	$0	$0	$0	$0	$10,037	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$5,556	$0	$0	$0	$0	$1,526	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$16,475	$0	$0	$0	$0	$4,552	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$3,853	$0	$0	$0	$0	$1,065	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$35,930	$0	$0	$0	$0	$12,582	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$301	$0	$0	$0	$0	$121	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$2,132	$0	$0	$0	$0	$3,388	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0	$0	$382	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$491	$0	$0	$0	$0	$17	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$3,252	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$129	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,148**	**$0**	**$0**	**$0**	**$0**	**$33,800**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$399,998**	**$0**	**$0**	**$0**	**$0**	**$110,127**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**															
24112	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$37,987	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,995	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,118	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,994	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$422	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$10,445	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$462,600**	**$0**	**$0**	**$0**	**$0**	**$110,127**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**															
24113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$11,819	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**															
24113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$22,967	$0	$0	$0	$1,236	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,967**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,020	$0	$0	$0	$141	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$459	$0	$0	$0	$21	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$77	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$306	$0	$0	$0	$18	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,575**	**$0**	**$0**	**$0**	**$257**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,933	$0	$0	$0	$1,259	$0	$11,812	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,933**	**$0**	**$0**	**$0**	**$1,259**	**$0**	**$11,812**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,264**	**$0**	**$0**	**$0**	**$2,751**	**$0**	**$11,812**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,042	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,042**	**$0**	**$0**	**$0**	**$19**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,042**	**$0**	**$0**	**$0**	**$19**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,306**	**$0**	**$0**	**$0**	**$2,771**	**$0**	**$11,812**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,145**	**$0**	**$0**	**$0**	**$2,771**	**$0**	**$11,812**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,410	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,229	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,238	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**															
24115	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$23,814	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,125	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,975**	**$0**	
		56000	**SUPPLIES**															
		56116	Food	$7,765	$0	$0	$12,399	$0	$0	$0	$189,713	$33,150	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$935	$0	$0	$0	$0	$0	$0	$1,481	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,700**	**$0**	**$0**	**$12,399**	**$0**	**$0**	**$0**	**$191,194**	**$33,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$8,700**	**$0**	**$0**	**$12,399**	**$0**	**$0**	**$0**	**$220,372**	**$33,150**	**$0**	**$0**	**$0**	**$65,975**	**$0**	
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$8,700**	**$0**	**$0**	**$12,399**	**$0**	**$0**	**$0**	**$220,372**	**$33,150**	**$0**	**$0**	**$0**	**$65,975**	**$0**	
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$8,700**	**$0**	**$0**	**$12,399**	**$0**	**$0**	**$0**	**$220,372**	**$33,150**	**$0**	**$0**	**$0**	**$65,975**	**$0**	
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$29,324	$125,402	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$29,324	$125,402	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,467	$11,205	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$527	$1,698	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,693	$5,727	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$396	$1,339	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$20	$74	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$6,439	$20,043	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,428	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,539	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$14,968	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$3,730	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$200,000	$1,008	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$200,000	$4,816	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$80	$5,452	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$19,514	$19,454	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$19,594	$24,906	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$32,267	$5,593	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$32,267	$5,593	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$287,624	$195,728	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES															
24119	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,975	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,975	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,193	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$6,897	$19,988	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,897**	**$19,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$93,549	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,897**	**$113,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$45,458	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,978	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$909	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,705	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,437	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24119	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,844**	**$173,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24119	3300		**COMMUNITY SERVICES OPERATIONS**															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305,467**	**$369,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**															
24120	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$175	$0	$12,307	$0	$0	$0	$0	$0	$0	$0	$8,778
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$12,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,778**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,618	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$686	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,517	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,365	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$361	$0	$0	$0	$0	$0	$0	$5,138	$0	$0	$518	$0	$2,934	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,138**	**$0**	**$0**	**$518**	**$0**	**$5,298**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$21,043	$2,582	$0	$0	$0	$1,088	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,043**	**$2,582**	**$0**	**$0**	**$0**	**$1,088**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$361**	**$0**	**$0**	**$0**	**$175**	**$0**	**$18,890**	**$26,481**	**$2,582**	**$0**	**$518**	**$0**	**$6,387**	**$0**	**$8,778**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53211	Diagnosticians - Contracted	$0	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$5,698	$0	$0	$0	$0	$0	$0	$0	$731
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$4,810	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$3,430	$0	$0	$0	$0	$0	$0	$0	$3,275
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,158	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,192	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$13,938**	**$0**	**$0**	**$0**	**$0**	**$1,158**	**$0**	**$17,192**	**$4,006**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$59,643	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$23,344	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,540	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$13,938**	**$24,884**	**$59,643**	**$0**	**$0**	**$1,158**	**$0**	**$17,192**	**$4,006**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,187	$0	$0	$0	$0	$0	$168	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$13,938**	**$26,071**	**$59,643**	**$0**	**$0**	**$1,158**	**$0**	**$17,360**	**$4,006**
24120			**TOTAL IDEA-B "RISK POOL"**	**$361**	**$0**	**$0**	**$639**	**$175**	**$0**	**$32,828**	**$52,552**	**$62,225**	**$0**	**$518**	**$1,158**	**$6,387**	**$17,360**	**$12,784**
24124			**TITLE I 1003G GRANT**															
24124	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**															
24124	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24124	2700		STUDENT TRANSPORTATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24124	3100		FOOD SERVICES OPERATIONS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN															
24132	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$11,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$11,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$1,517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$3,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$17,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES															
24132	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$2,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$3,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$9,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$9,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$12,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$15,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$33,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)															
24138	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$17,910	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$17,910	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,454	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,082	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$4,353	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$5,476	$2,209	$350	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$5,476	$2,209	$5,300	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$11,294	$31,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$9,887	$6,835	$647	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$21,181	$37,835	$647	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,904	$37,374	$4,618	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,904	$37,374	$4,618	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$53,824	$77,418	$11,378	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES															
24138	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,261	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$8,261	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$10,409	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,484	$4,428	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,484	$4,428	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,484	$4,428	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$11,893	$4,428	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$65,717	$81,846	$11,378	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED															
24139	2000		SUPPORT SERVICES															
24139	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS															
24146	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$33,124	$0	$0	$4,541	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$20,986	$0	$0	$5,147	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$54,110	$0	$0	$9,688	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$65,751	$0	$0	$23,125	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$65,751	$0	$0	$23,125	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$119,861	$0	$0	$32,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES															
24146	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$25,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$25,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$25,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$3,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$12,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12,545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$4,667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$15,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$32,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$11,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$11,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$11,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$25,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$28,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$28,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$101,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$103,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$132,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$219,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24146	**3100**		**FOOD SERVICES OPERATIONS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$339,680**	**$0**	**$0**	**$32,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**															
24153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,205	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$50,460	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,702	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,012	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,176	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$743	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$4,714	$0	$0	$0	$0	$0	$0	$46,902	$2,070	$0	$0	$0	$560	$16,250	$955
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,902**	**$2,070**	**$0**	**$0**	**$0**	**$560**	**$16,250**	**$955**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$283	$0	$0	$0	$0	$101	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$283**	**$104**	**$0**	**$0**	**$0**	**$101**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,091	$0	$0
		56113	Software	$0	$0	$0	$17,193	$0	$0	$0	$9,036	$707	$0	$0	$0	$178	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$61,709	$5,092	$0	$0	$0	$1,858	$4,183	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$17,193**	**$0**	**$0**	**$0**	**$70,745**	**$5,799**	**$0**	**$0**	**$0**	**$6,127**	**$4,183**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$352	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$352**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$4,789**	**$0**	**$0**	**$17,193**	**$0**	**$0**	**$0**	**$183,853**	**$7,973**	**$0**	**$0**	**$0**	**$7,139**	**$20,433**	**$955**
24153	**2000**		**SUPPORT SERVICES**															
24153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,252	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,252**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmenl	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0
		55818	Other Travel - Non-Employees	$624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,341**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,327	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$4,514	$159	$0	$0	$0	$0	$495	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,514**	**$159**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,514**	**$159**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,125	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,301**	**$159**	**$0**	**$0**	**$0**	**$0**	**$4,836**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$6,184	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$6,191**	**$0**	**$0**	**$17,193**	**$0**	**$0**	**$0**	**$199,912**	**$8,132**	**$0**	**$0**	**$0**	**$7,139**	**$25,269**	**$955**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$657,317	$72,168	$0	$0	$0	$0	$58,863	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51300	Additional Compensation	$0	$20,595	$0	$1,300	$0	$0	$0	$69,038	$27,600	$0	$0	$0	$0	$3,250	$2,813
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,595**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$726,355**	**$99,768**	**$0**	**$0**	**$0**	**$0**	**$62,113**	**$2,813**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,708	$0	$0	$0	$0	$0	$105,609	$13,119	$0	$0	$0	$0	$8,103	$48
		52112	ERA - Retiree Health	$0	$412	$0	$0	$0	$0	$0	$14,526	$1,760	$0	$0	$0	$0	$1,232	$7
		52210	FICA Payments	$0	$1,277	$0	$77	$0	$0	$0	$41,534	$5,615	$0	$0	$10	$0	$3,632	$174
		52220	Medicare Payments	$0	$299	$0	$18	$0	$0	$0	$9,714	$1,313	$0	$0	$2	$0	$849	$41
		52311	Health and Medical Premiums	$0	$0	$0	$127	$0	$0	$0	$75,683	$10,065	$0	$0	$0	$0	$4,385	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$677	$113	$0	$0	$0	$0	$47	$0
		52313	Dental	$0	$0	$0	$8	$0	$0	$0	$4,294	$959	$0	$0	$0	$0	$243	$0
		52314	Vision	$0	$0	$0	$1	$0	$0	$0	$696	$102	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$816	$106	$0	$0	$0	$0	$106	$0
		52500	Unemployment Compensation	$0	$0	$0	$16	$0	$0	$0	$210	$1,040	$0	$0	$0	$0	$175	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$8,063	$0	$0	$0	$0	$0	$1,602	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$1	$0	$0	$0	$110	$18	$0	$0	$0	$0	$13	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,705**	**$0**	**$247**	**$0**	**$0**	**$0**	**$261,932**	**$34,211**	**$0**	**$0**	**$12**	**$0**	**$20,387**	**$279**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$14,440	$5,274	$3,787	$12,995	$2,350	$4,152	$5,197	$8,677	$4,500	$0	$3,499	$2,523	$0	$13,662	$18,721
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,440**	**$5,274**	**$3,787**	**$12,995**	**$2,350**	**$4,152**	**$5,197**	**$8,820**	**$4,500**	**$0**	**$3,499**	**$2,523**	**$0**	**$13,662**	**$18,721**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536	$157	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,416	$1,309	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,952**	**$1,466**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,314	$0
		56118	General Supplies and Materials	$674	$0	$0	$0	$0	$0	$0	$4	$2,079	$0	$512	$0	$0	$611	$0
		56000	**SUBTOTAL SUPPLIES**	**$674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$2,079**	**$0**	**$512**	**$0**	**$0**	**$12,925**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$15,114**	**$30,574**	**$3,787**	**$14,542**	**$2,350**	**$4,152**	**$5,197**	**$997,111**	**$140,558**	**$0**	**$14,963**	**$4,001**	**$0**	**$109,087**	**$21,813**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$14,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$14,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$18,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$366,290	$0	$0	$0	$0	$40,379	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367,790**	**$0**	**$0**	**$0**	**$0**	**$40,379**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$48,365	$0	$0	$0	$0	$5,365	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$7,356	$0	$0	$0	$0	$816	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$20,687	$0	$0	$0	$0	$2,525	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$591	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$45,807	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$366	$0	$0	$0	$0	$5	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$2,986	$0	$0	$0	$0	$94	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$451	$0	$0	$0	$0	$22	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0	$67	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4,082	$0	$0	$0	$0	$192	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$8	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135,794**	**$0**	**$0**	**$0**	**$0**	**$9,686**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$925	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$503,634**	**$0**	**$0**	**$0**	**$0**	**$50,065**	**$925**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$36,731	$8,040	$0	$0	$0	$0	$8,962	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,731**	**$8,040**	**$0**	**$0**	**$0**	**$0**	**$10,962**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,731**	**$8,040**	**$0**	**$0**	**$0**	**$0**	**$10,962**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,320	$0	$76,697	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$63	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$25,320**	**$0**	**$76,759**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$3,330	$0	$10,094	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$506	$0	$1,535	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$1,466	$0	$4,627	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$343	$0	$1,082	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,398	$0	$1,673	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$93	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**	**$0**	**$0**	**$7,132**	**$0**	**$19,289**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,752	$0	$0	$125	$0	$0	$0	$84,000	$0	$0	$0	$1,044	$8,290	$47,252	$935
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,752**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$84,000**	**$0**	**$0**	**$0**	**$1,044**	**$8,290**	**$47,252**	**$935**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,284	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,284**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,752**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$84,335**	**$0**	**$0**	**$0**	**$35,780**	**$8,290**	**$143,301**	**$935**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,752**	**$18,107**	**$0**	**$125**	**$0**	**$0**	**$0**	**$624,700**	**$8,040**	**$0**	**$0**	**$35,780**	**$58,549**	**$155,187**	**$935**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$16,867**	**$48,681**	**$3,787**	**$14,667**	**$2,350**	**$4,152**	**$5,197**	**$1,621,811**	**$148,598**	**$0**	**$14,963**	**$39,781**	**$58,549**	**$264,275**	**$22,748**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES															
24155	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS															
24160	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,476	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,476**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$22,740	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,740**	**$0**	**$0**	**$9,476**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,301	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,301	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$24,041	$0	$0	$9,476	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT															
24162	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,498	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,498	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,457	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$830	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,138	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,996	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,837	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$2,761	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,761	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$5,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,132	$0	$0	$0	$0	$3,121	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,362	$0	$0	$0	$0	$0	$0	$13,132	$0	$0	$0	$0	$3,121	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$8,123	$0	$0	$0	$0	$0	$0	$15,130	$0	$0	$0	$0	$63,456	$0
24162	2000		SUPPORT SERVICES															
24162	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$622	$865	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$622**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$622**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$622**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$8,123	$0	$0	$0	$0	$0	$622	$15,995	$0	$0	$0	$0	$63,456	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**															
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,920	$0	$0	$0	$0	$0	$182	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,320	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$758	$0	$0	$0	$0	$0	$11	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$3	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$1	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$74,141	$0	$0	$0	$0	$0	$2,919	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,919**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$16,256	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$7,977	$0	$0	$0	$0	$0	$56,777	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,777**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$20,052	$0	$0	$0	$0	$0	$14,309	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,309**	**$0**
24174	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,202**	**$0**
24174	**2000**	**SUPPORT SERVICES**																
24174	**2100**	**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,377	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$3,274	$0	$0	$0	$0	$0	$2,604	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,274	$0	$0	$0	$0	$0	$2,604	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$3,274	$0	$0	$0	$0	$0	$2,604	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$12,169	$0	$0	$0	$0	$0	$2,604	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$144,984	$0	$0	$0	$0	$0	$76,806	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS															
24175	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,325	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,325	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,624	$0	$0	$0	$0	$1,201	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$4,624	$0	$0	$0	$0	$1,201	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$9,984	$0	$0	$0	$0	$1,201	$0	$0
24175	2000		SUPPORT SERVICES															
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$9,984	$0	$0	$0	$0	$1,201	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION															
24176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24176	2000		SUPPORT SERVICES															
24176	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT															
24180	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,530	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,550	$0	$0	$0	$0	$0	$0	$438
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$9,080	$0	$0	$0	$0	$0	$0	$438
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$563	$0	$0	$0	$0	$0	$0	$27
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$6
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,214	$0	$0	$0	$0	$0	$0	$33
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$7,265	$0	$0	$0	$0	$0	$0	$734

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$7,265	$0	$0	$0	$0	$0	$0	$734
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$69,849	$0	$0	$0	$0	$0	$0	$14,373
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$69,849	$0	$0	$0	$0	$0	$0	$14,373
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,789	$0	$0	$0	$0	$0	$0	$1,672
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$5,789	$0	$0	$0	$0	$0	$0	$1,672
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$93,197	$0	$0	$0	$0	$0	$0	$17,250
24180	2000		SUPPORT SERVICES															
24180	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$2,032	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,032	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$2,032	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,231	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$95,428	$0	$0	$0	$0	$0	$0	$17,250
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,700	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$5,700	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,320	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$7,020	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$7,020	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24182	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,150	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,150	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$414	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$754	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$224	$15,456	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$224	$15,456	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$224	$19,360	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES															
24182	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,835	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,835	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,182	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$1,182	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$5,017	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,722	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$224	$25,082	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION															
24184	2000		SUPPORT SERVICES															
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS															
24224	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$20,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$20,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$2,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$25,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES															
24224	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24224	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$25,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$184,301	$303,002	$353,539	$230,152	$56,632	$52,199	$112,339	$16,010,428	$1,775,316	$32,491	$119,365	$539,169	$893,004	$5,681,669	$282,565
25000			FEDERAL DIRECT GRANTS															
25107			TEACHING AMERICAN HISTORY															
25107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES															
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**															
25110	**2000**		**SUPPORT SERVICES**															
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**															
25111	**2000**		**SUPPORT SERVICES**															
25111	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**															
25112	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**															
25122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$697,736	$0	$0	$0	$0	$0	$0	$70,338
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$698,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,338**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$90,539	$0	$0	$0	$0	$0	$0	$9,112
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$13,757	$0	$0	$0	$0	$0	$0	$1,386
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$38,899	$0	$0	$0	$0	$0	$0	$3,906
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$9,097	$0	$0	$0	$0	$0	$0	$914
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$112,700	$0	$0	$0	$0	$0	$0	$26,000
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1,345	$0	$0	$0	$0	$0	$0	$235
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$7,764	$0	$0	$0	$0	$0	$0	$1,826
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$272
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,199	$0	$0	$0	$0	$0	$0	$210
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$367
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$7,752	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,270**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$13,355	$0	$0	$0	$0	$0	$0	$393
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$393**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$30,604	$0	$0	$0	$0	$0	$0	$14,122
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,122**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$49,346	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,077,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,124**
25127	**2000**		**SUPPORT SERVICES**															
25127	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$429,477	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,239	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$434,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$61,687	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$8,672	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$25,227	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$5,900	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$43,104	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$3,861	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4,825	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$10,955	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$4,745	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$7,053	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$614,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$142,958	$0	$0	$0	$0	$0	$0	$23,737
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,737**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$18,799	$0	$0	$0	$0	$0	$0	$3,121
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,859	$0	$0	$0	$0	$0	$0	$475
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$7,865	$0	$0	$0	$0	$0	$0	$1,384
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,839	$0	$0	$0	$0	$0	$0	$324
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$18,890	$0	$0	$0	$0	$0	$0	$3,702
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$47
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,748	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,594	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,062**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$7,244	$0	$0	$0	$0	$0	$0	$15
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,906	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,814**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$52,653	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$454,841	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,573
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,573
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$13,078	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$5,063	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$6,965	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$1,423	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$26,528	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$622	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,644	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,935	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,935	$0	$0	$0	$0	$0	$0	$0
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$33,107	$0	$0	$0	$0	$0	$0	$6,065
25127	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,362,738	$0	$0	$0	$0	$0	$0	$38,879
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
25127	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$2,440,262	$0	$0	$0	$0	$0	$0	$170,003
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$44,538	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$44,538	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,800	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,207	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,420	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$19,313	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,583	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,583	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$67,943	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES															
25129	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$67,943	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY															
25131	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$4,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$4,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$5,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES															
25131	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$5,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$10,711	$7,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,121	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,711**	**$11,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,121**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,409	$982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,514	$0
		52112	ERA - Retiree Health	$214	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382	$0
		52210	FICA Payments	$664	$719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,176	$0
		52220	Medicare Payments	$155	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0
		52311	Health and Medical Premiums	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$37	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,485**	**$2,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,387**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,053	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,386**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$13,196**	**$13,890**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,894**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$2,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,135	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,135**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$6,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$6,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,135**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,944	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,944**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,944	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,698	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,698	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,196	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$934	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,951	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,845	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,543	$0
25145	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$6,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$6,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$6,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$14,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,622	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$13,196	$28,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,516	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT															
25146	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES															
25146	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$16,460	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$16,460	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,021	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,455	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,470	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,470	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$20,529	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$20,529	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$20,617	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION															
25147	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$10,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$10,950	$4,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$1,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$679	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$159	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,536	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,214	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,214**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$13,486**	**$6,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,664**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$662**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$4,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,232	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,232**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,482	$0
		52112	ERA - Retiree Health	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0
		52210	FICA Payments	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,055	$0
		52220	Medicare Payments	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,232	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,633**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$37,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$37,959**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$2,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$5,485**	**$40,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,865**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$24,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$24,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$3,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$690	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$690**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$31,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$690**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$22,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$25,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$38,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$38,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$4,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$87,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$87,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$138,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$30,655	$210,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,218	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25147	3100		FOOD SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$44,141**	**$217,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,882**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$3,852	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$38,313	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,665	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,277	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$656	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,443	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,443	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$56,719	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$2,439	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$55,707	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$114,866	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,489	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,489	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$166,768	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$166,768	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$170,620	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS															
25152	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES															
25152	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$15,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$15,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$15,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$15,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$15,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**															
25153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,972	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,886	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,858**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,293	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$957	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,965	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$693	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,996	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,022**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$298	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,178**	**$0**
25153	**2000**		**SUPPORT SERVICES**															
25153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,103,057	$63,286	$0	$0	$31,925	$0	$303,393	$10,594
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$13,946	$0	$0	$0	$0	$0	$51,518	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,117,003**	**$63,286**	**$0**	**$0**	**$31,925**	**$0**	**$354,910**	**$10,594**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$146,989	$8,322	$0	$0	$4,198	$0	$46,671	$1,393
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$22,102	$1,266	$0	$0	$639	$0	$7,099	$212
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$61,864	$3,582	$0	$0	$1,706	$0	$21,170	$619
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$14,468	$838	$0	$0	$399	$0	$4,951	$145

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$172,876	$7,478	$0	$0	$6,272	$0	$21,935	$1,882
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1,766	$85	$0	$0	$0	$0	$231	$15
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$13,305	$665	$0	$0	$279	$0	$1,551	$116
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$2,393	$126	$0	$0	$57	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$2,161	$0	$0	$0	$0	$0	$574	$49
		52500	Unemployment Compensation	$0	$60	$0	$0	$0	$0	$0	$371	$780	$0	$0	$0	$0	$701	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$12,412	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$288	$14	$0	$0	$7	$0	$100	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450,995**	**$23,155**	**$0**	**$0**	**$13,557**	**$0**	**$104,984**	**$4,433**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$22,914	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$260	$1,992	$2,041	$0	$0	$0	$0	$9,809	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$2,422**	**$24,955**	**$0**	**$0**	**$0**	**$0**	**$9,809**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$5,505	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,505**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$321	$3,034	$0	$0	$0	$0	$0	$1,365	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,570	$0	$0	$0	$0	$0	$73,366	$21,009	$0	$0	$0	$0	$100,728	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,570**	**$0**	**$0**	**$0**	**$0**	**$321**	**$76,611**	**$21,009**	**$0**	**$0**	**$0**	**$0**	**$102,092**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0
		56118	General Supplies and Materials	$0	$2,114	$0	$0	$0	$0	$13,628	$2,900	$1,206	$0	$0	$0	$0	$33,420	$363
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,114**	**$0**	**$0**	**$0**	**$0**	**$13,628**	**$2,900**	**$1,206**	**$0**	**$0**	**$0**	**$0**	**$34,445**	**$363**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$3,408	$0	$0	$0	$0	$2,375	$7,892	$0	$0	$0	$0	$0	$454	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,408**	**$0**	**$0**	**$0**	**$0**	**$2,375**	**$7,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$13,153**	**$0**	**$0**	**$0**	**$0**	**$22,089**	**$1,659,823**	**$133,610**	**$0**	**$0**	**$45,482**	**$0**	**$606,694**	**$15,391**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,060	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,060**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,901	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,135	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,092	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,250**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,310**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,828	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,828**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,828**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,666	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,791**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,837	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,344	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,149	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$971	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$825	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,838**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$621	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,629**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$13,153**	**$0**	**$0**	**$0**	**$0**	**$22,089**	**$1,662,544**	**$133,610**	**$0**	**$0**	**$45,482**	**$0**	**$752,460**	**$15,391**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$13,328**	**$0**	**$0**	**$0**	**$0**	**$22,089**	**$1,662,544**	**$133,610**	**$0**	**$0**	**$45,482**	**$0**	**$820,638**	**$15,391**
25157			**CHILD CARE BLOCK GRANT CYFD**															
25157	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,327	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,327**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,752	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$812	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$937	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,187**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,514**	**$0**
25157	**2000**		**SUPPORT SERVICES**															
25157	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,514**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$17,602	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,309	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,495	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$30,184	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$2,145	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.															
25178	2000		SUPPORT SERVICES															
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD															
25179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25179	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES															
25181	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$4,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$4,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$12,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,914	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$890	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,804**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,999	$0
		52112	ERA - Retiree Health	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$456	$0
		52210	FICA Payments	$751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,414	$0
		52220	Medicare Payments	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,317**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$16,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,181**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,383	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,383**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,482	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,055	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,217	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,618**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,001	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,284	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,284	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,284	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$16,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,467**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$21,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$48,467**	**$0**
25187			**ENFORCING UNDERAGE DRINKING LAWS**															
25187	**2000**		**SUPPORT SERVICES**															
25187	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS															
25192	2000		SUPPORT SERVICES															
25192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE															
25194	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**															
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**															
25198	**2000**		**SUPPORT SERVICES**															
25198	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$202,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$202,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$9,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$104,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$144,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$249,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$461,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$461,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**	**$0**	**$461,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**															
25200	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES															
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS															
25201	2000		SUPPORT SERVICES															
25201	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															
25205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$144,835	$51,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,857	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$960	$25,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,982	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$145,795**	**$76,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,839**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$18,993	$9,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,858	$0
		52112	ERA - Retiree Health	$2,889	$1,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,043	$0
		52210	FICA Payments	$8,761	$4,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,157	$0
		52220	Medicare Payments	$2,049	$1,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$738	$0
		52311	Health and Medical Premiums	$16,404	$1,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,746	$0
		52312	Life	$183	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$408	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0
		52314	Vision	$94	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0
		52316	Other Insurance	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0
		52710	Workers Compensation Premium	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$53,232**	**$19,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,283**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$3,313	$2,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,246	$0
		53711	Other Charges	$6,985	$18,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,298**	**$21,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,246**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$3,248	$9,002	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,865	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$200	$21,925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,448**	**$30,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,865**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$8,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,303	$388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,626	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,979**	**$388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,626**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$227,752**	**$148,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154,859**	**$0**
25205	**2000**		**SUPPORT SERVICES**															
25205	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$73,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,603	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$73,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,603**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$9,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0
		52112	ERA - Retiree Health	$1,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52210	FICA Payments	$4,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0
		52220	Medicare Payments	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52311	Health and Medical Premiums	$8,996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,046**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$3,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$104,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,649**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$50,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,250	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$50,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$6,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,326	$0
		52112	ERA - Retiree Health	$0	$1,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$810	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$3,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,471	$0
		52220	Medicare Payments	$0	$736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$578	$0
		52311	Health and Medical Premiums	$0	$1,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0
		52314	Vision	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0
		52316	Other Insurance	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,818**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$76**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$1,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$65,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,318**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$105,108**	**$65,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,967**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$332,860	$213,973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210,826	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25208	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT															
25209	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**															
25211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**															
25214	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**															
25217	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,072	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,409	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,482**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,945	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,056	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,914	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$916	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,018**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,665	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,665**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,423	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,423**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,587**	**$0**
25217	**2000**		**SUPPORT SERVICES**															
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,709	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,709**	**$0**
25217	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,709**	**$0**
25217	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,875	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,391	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,266**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,241	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,557	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,208	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,218	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,413	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$357	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,371**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,661	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,661**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**	**$0**
25217	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,363**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,072**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,659**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**															
25233	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,241
		51300	Additional Compensation	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,641**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,977
		52112	ERA - Retiree Health	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$453
		52210	FICA Payments	$728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
		52220	Medicare Payments	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,970
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,090**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,640	$0	$0	$0	$17
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,379	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,019**	**$0**	**$0**	**$0**	**$17**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,811	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$912	$0	$0	$0	$0	$0	$3,688	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$15,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,498**	**$0**	**$0**	**$0**	**$7,019**	**$0**	**$0**	**$0**	**$36,749**
25233	**2000**		**SUPPORT SERVICES**															
25233	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,400	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,400**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,025	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$911	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,488**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,888**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,888**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$15,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,498**	**$0**	**$0**	**$0**	**$25,907**	**$0**	**$0**	**$0**	**$36,749**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**															
25238	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**															
25238	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**															
25246	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**															
25248	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE															
25251	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY															
25254	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES															
25254	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT															
25261	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$9,450	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$11,450	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$53,129	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$53,129	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$64,579	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES															
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$68,079	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$432,587	$934,845	$0	$15,031	$0	$0	$27,587	$4,430,066	$199,009	$0	$25,907	$45,482	$2,200	$1,466,502	$222,143
26000			LOCAL GRANTS															
26103			ENLACE-UNM															
26103	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**															
26103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26106			**US WEST**															
26106	**2000**		**SUPPORT SERVICES**															
26106	**2500**		**CENTRAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT															
26107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION															
26109	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES															
26109	2100		SUPPORT SERVICES-STUDENTS															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION															
26113	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$4,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,957	$0	$0
		56000	SUBTOTAL SUPPLIES	$4,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,957	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,968	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$2,968	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$4,344	$0	$0	$0	$0	$0	$0	$0	$3,608	$0	$0	$0	$2,957	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$44,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$44,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$5,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$11,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$11,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$69,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52312	Life	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$17,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$17,299**	**$69,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$21,643**	**$69,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,608**	**$0**	**$0**	**$0**	**$2,957**	**$0**	**$0**
26116			**INTEL FOUNDATION**															
26116	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**															
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**															
26118	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,024	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$36,891	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**															
26123	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**															
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**															
26136	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,066	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**															
26138	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**															
26141	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**															
26141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN															
26143	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2000		SUPPORT SERVICES															
26143	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**															
26144	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**															
26146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**															
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,961	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,548	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,801	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$808	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,700	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,005	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$16,742	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION															
26156	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS															
26157	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES															
26157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$2,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$3,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$3,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$4,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION															
26158	2000		SUPPORT SERVICES															
26158	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26161	2000		SUPPORT SERVICES															
26161	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION															
26163	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26166	2100		SUPPORT SERVICES-STUDENTS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26173			HEALTHY SCHOOL COMMUNITIES.															
26173	2000		SUPPORT SERVICES															
26173	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT															
26174	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES															
26174	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION															
26176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES															
26177	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$7,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$9,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$9,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$9,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION															
26184	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**															
26187	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**															
26187	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26187	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,995	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,995**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$875	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,665	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,665**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,852	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,852**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,386**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,858**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**															
26193	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**															
26196	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26198	**2000**		**SUPPORT SERVICES**															
26198	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**TOTAL ALBUQUERQUE COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**															
26199	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**															
26199	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,783	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**															
26202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**															
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$171,614	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$41,540	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$27,438	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$4,163	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$12,079	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,825	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$21,922	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,438	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2,366	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$39,807	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$4,250	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$63,224	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$127,706	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$10,668	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$126,748	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$142,746	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$144,914	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$946,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$10,765	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$8,822	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,160	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,051	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$22,483	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$995,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES															
26207	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**															
26210	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26210	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**															
26211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY															
26212	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT															
26213	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**															
26216	**2000**		**SUPPORT SERVICES**															
26216	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$27,027**	**$69,210**	**$0**	**$9,583**	**$0**	**$1,783**	**$0**	**$1,060,325**	**$3,608**	**$0**	**$0**	**$0**	**$28,815**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**															
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**															
27103	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$617	$0	$0	$0	$0	$0	$1,799	$73,243	$1,891	$0	$1,772	$658	$8,001	$7,363	$1,082
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,799**	**$73,243**	**$1,891**	**$0**	**$1,772**	**$658**	**$8,001**	**$7,363**	**$1,082**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,799**	**$73,243**	**$1,891**	**$0**	**$1,772**	**$658**	**$8,001**	**$7,363**	**$1,082**
27103	**2000**		**SUPPORT SERVICES**															
27103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$617	$0	$0	$0	$0	$0	$1,799	$73,243	$1,891	$0	$1,772	$658	$8,001	$7,363	$1,082
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1															
27106	1000		INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES															
27106	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$52	$2,187	$0	$0	$1,285	$0	$0	$0	$15,012	$0	$0	$0	$386	$34,226	$3,902
		56000	SUBTOTAL SUPPLIES	$52	$2,187	$0	$0	$1,285	$0	$0	$0	$15,012	$0	$0	$0	$386	$34,226	$3,902
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$52	$2,187	$0	$0	$1,285	$0	$0	$0	$15,012	$0	$0	$0	$386	$34,226	$3,902
27106	2000		SUBTOTAL SUPPORT SERVICES	$52	$2,187	$0	$0	$1,285	$0	$0	$0	$15,012	$0	$0	$0	$386	$34,226	$3,902
27106	4000		CAPITAL OUTLAY															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$52	$2,187	$0	$0	$1,285	$0	$0	$0	$15,012	$0	$0	$0	$386	$34,226	$3,902
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**															
27107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$14,924	$8,112	$0	$0	$0	$0	$0	$145,680	$0	$0	$9,367	$15,410	$22,165	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,924**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,680**	**$0**	**$0**	**$9,367**	**$15,410**	**$22,165**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$14,924**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,680**	**$0**	**$0**	**$9,367**	**$15,410**	**$22,165**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$14,924**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,680**	**$0**	**$0**	**$9,367**	**$15,410**	**$22,165**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$14,924**	**$8,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,680**	**$0**	**$0**	**$9,367**	**$15,410**	**$22,165**	**$0**	**$0**
27112			**CHARTER SCHOOLS (PLANNING)**															
27112	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,797	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**															
27114	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$30,256	$0	$0	$35,364	$0	$0	$0	$0	$46,009	$0	$36,653	$26,374	$40,136	$0	$0
		51300	Additional Compensation	$0	$3,473	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$4,565	$0	$7,763
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,256**	**$3,473**	**$0**	**$36,114**	**$0**	**$0**	**$0**	**$0**	**$46,009**	**$0**	**$36,653**	**$26,374**	**$44,701**	**$0**	**$7,763**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$3,979	$457	$0	$4,104	$0	$0	$0	$0	$6,050	$0	$4,478	$3,468	$5,878	$0	$196
		52112	ERA - Retiree Health	$605	$69	$0	$624	$0	$0	$0	$0	$920	$0	$733	$527	$894	$0	$30
		52210	FICA Payments	$1,816	$215	$0	$1,877	$0	$0	$0	$0	$2,424	$0	$2,177	$1,299	$2,758	$0	$473
		52220	Medicare Payments	$425	$50	$0	$439	$0	$0	$0	$0	$567	$0	$532	$304	$645	$0	$111
		52311	Health and Medical Premiums	$2,945	$0	$0	$2,413	$0	$0	$0	$0	$8,397	$0	$0	$7,569	$275	$0	$0
		52312	Life	$56	$0	$0	$28	$0	$0	$0	$0	$56	$0	$51	$0	$33	$0	$0
		52313	Dental	$180	$0	$0	$138	$0	$0	$0	$0	$479	$0	$0	$440	$105	$0	$0
		52314	Vision	$41	$0	$0	$29	$0	$0	$0	$0	$89	$0	$0	$76	$21	$0	$0
		52315	Disability	$97	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$7	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$160	$0	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$4	$0	$0	$0	$0	$9	$0	$9	$7	$36	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,151**	**$791**	**$0**	**$9,817**	**$0**	**$0**	**$0**	**$0**	**$19,591**	**$0**	**$7,979**	**$13,690**	**$10,653**	**$0**	**$814**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$347	$11,900	$0	$0	$0	$0	$36,748	$0	$0	$0	$0	$0	$8,600	$0	$0
		53414	Other Services	$0	$0	$17,927	$0	$0	$17,701	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,531	$0	$0	$0	$0	$470	$0	$0	$0	$71	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$347**	**$16,431**	**$17,927**	**$0**	**$0**	**$17,701**	**$37,218**	**$0**	**$0**	**$0**	**$71**	**$0**	**$8,600**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$3,691	$1,684	$0	$2,324	$0	$0	$0	$20,000	$0	$0	$4,000	$3,780	$10,589	$0	$15,978
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,496	$0	$0
		56118	General Supplies and Materials	$310	$0	$0	$0	$0	$4,757	$14,236	$0	$8,012	$0	$0	$777	$1,362	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,001**	**$1,684**	**$0**	**$2,324**	**$0**	**$4,757**	**$14,236**	**$20,000**	**$8,012**	**$0**	**$4,000**	**$4,558**	**$21,447**	**$0**	**$15,978**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$44,755**	**$22,379**	**$17,927**	**$48,256**	**$0**	**$22,458**	**$51,454**	**$20,000**	**$73,611**	**$0**	**$48,728**	**$44,622**	**$85,401**	**$0**	**$24,555**
27114	**2000**		**SUPPORT SERVICES**															
27114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$44,755**	**$22,379**	**$17,927**	**$48,256**	**$0**	**$22,458**	**$51,454**	**$20,000**	**$73,611**	**$0**	**$48,728**	**$44,622**	**$85,711**	**$0**	**$24,555**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$30,739	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$34,647	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,647**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$31,260	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,907**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,907**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,827
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,827**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$411**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,238**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,238**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,238**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**															
27122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$83,604	$4,072	$0	$0	$0	$0	$30,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,604**	**$4,072**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5,327	$252	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,246	$60	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,573**	**$928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,178**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,178**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**															
27129	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**															
27138	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,592	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,592**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,592**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,592**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**															
27145	**2000**		**SUPPORT SERVICES**															
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**															
27149	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$37,035	$0	$96,045	$0	$0	$0	$0	$0	$0	$0	$38,051	$0	$144,079	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$37,035**	**$0**	**$96,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,051**	**$0**	**$144,079**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$4,870	$0	$12,630	$0	$0	$0	$0	$0	$0	$0	$5,004	$0	$18,946	$0
		52112	ERA - Retiree Health	$0	$741	$0	$1,921	$0	$0	$0	$0	$0	$0	$0	$761	$0	$2,882	$0
		52210	FICA Payments	$0	$2,180	$0	$5,738	$0	$0	$0	$0	$0	$0	$0	$2,359	$0	$8,403	$0
		52220	Medicare Payments	$0	$510	$0	$1,342	$0	$0	$0	$0	$0	$0	$0	$552	$0	$1,965	$0
		52311	Health and Medical Premiums	$0	$2,565	$0	$4,696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,310	$0
		52312	Life	$0	$48	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0
		52313	Dental	$0	$167	$0	$1,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,652	$0
		52314	Vision	$0	$86	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0
		52316	Other Insurance	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$370	$0	$1,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$452	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$30	$0	$0	$0	$0	$0	$0	$0	$9	$0	$52	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,673**	**$0**	**$28,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,685**	**$0**	**$64,192**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,927	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,927**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$988	$0	$8,977	$0	$0	$0	$0	$0	$0	$0	$7,043	$0	$9,576	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$988**	**$0**	**$8,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,043**	**$0**	**$9,576**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,936	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$29,437	$0	$0	$0	$0	$0	$0	$0	$4,380	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$29,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,315**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$50,046**	**$0**	**$163,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,094**	**$0**	**$339,774**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$29,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52500	Unemployment Compensation	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$38,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,398	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,398**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,398**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$38,046	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,398	$0
27149			TOTAL PREK INITIATIVE	$0	$50,046	$0	$201,376	$0	$0	$0	$0	$0	$0	$0	$86,094	$0	$343,172	$0
27150			INDIAN EDUCATION ACT															
27150	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$5,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52220	Medicare Payments	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52312	Life	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,340	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$880	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,221	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,914	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,914**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$7,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,518**	**$0**
27150	**2000**		**SUPPORT SERVICES**															
27150	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$7,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,518	$0
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**															
27154	**2000**		**SUPPORT SERVICES**															
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**															
27155	**2000**		**SUPPORT SERVICES**															
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27155	**3100**		**FOOD SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,985	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,985	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$9,608	$0	$0	$2,886	$144,468	$2,476	$0	$0	$10,504	$0	$0	$7,842
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$9,608	$0	$0	$2,886	$144,468	$2,476	$0	$0	$10,504	$0	$0	$7,842
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$9,608	$0	$0	$2,886	$144,468	$2,476	$0	$0	$10,504	$0	$24,985	$7,842
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$9,608	$0	$0	$2,886	$144,468	$2,476	$0	$0	$10,504	$0	$24,985	$7,842
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$9,608	$0	$0	$2,886	$144,468	$2,476	$0	$0	$10,504	$0	$24,985	$7,842
27164			SCHOOL IMPROVEMENT FRAMEWORK															
27164	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS															
27166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,219	$0	$0	$137,758	$0	$0	$0	$717,077	$35,267	$0	$0	$78,838	$0	$326,647	$17,565
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$3,219	$0	$0	$137,758	$0	$0	$0	$717,077	$35,267	$0	$0	$78,838	$0	$326,647	$17,565
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$423	$0	$0	$0	$0	$0	$0	$96,658	$4,638	$0	$0	$10,651	$0	$42,954	$2,194
		52112	ERA - Retiree Health	$64	$0	$0	$0	$0	$0	$0	$14,342	$705	$0	$0	$1,620	$0	$6,533	$334
		52210	FICA Payments	$200	$0	$0	$8,541	$0	$0	$0	$44,459	$2,187	$0	$0	$5,021	$0	$20,093	$1,089
		52220	Medicare Payments	$47	$0	$0	$1,998	$0	$0	$0	$10,398	$511	$0	$0	$1,175	$0	$4,699	$255
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$494	$0	$0	$0	$273	$0	$0	$0	$0	$0	$151	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$7,960	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$0	$0	$0	$2	$0	$0	$0	$0	$68	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$734	$0	$0	$11,050	$0	$0	$0	$174,088	$8,043	$0	$0	$18,466	$0	$74,499	$3,871
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,203	$0	$0	$0	$0	$487	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$2,203	$0	$0	$0	$0	$487	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$4,140	$0	$0	$0	$460	$0	$20,186	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$9,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$9,920	$0	$0	$0	$4,140	$0	$0	$0	$460	$0	$20,186	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$1,298	$0	$0	$0	$12,258	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,739	$0	$0	$14,958	$0	$0	$0	$84,170	$3,054	$0	$0	$1,085	$0	$46,358	$1,685
		56000	SUBTOTAL SUPPLIES	$2,739	$0	$0	$16,256	$0	$0	$0	$96,428	$3,054	$0	$0	$1,085	$0	$46,358	$1,685

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$242,057	$0	$0	$0	$0	$0	$6,572	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$242,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,572**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$6,692**	**$0**	**$0**	**$177,186**	**$0**	**$0**	**$0**	**$1,233,790**	**$46,852**	**$0**	**$0**	**$98,849**	**$0**	**$474,262**	**$23,120**
27166	**2000**		**SUPPORT SERVICES**															
27166	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$3,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$16,515	$0	$0	$0	$45,524	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,976**	**$0**	**$0**	**$0**	**$45,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$455	$0	$0	$0	$5,986	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$69	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,221	$0	$0	$0	$2,822	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$286	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$217	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$505	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,679**	**$0**	**$0**	**$0**	**$10,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$17,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$17,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$40,511**	**$0**	**$0**	**$0**	**$56,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$10,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$593	$0	$0	$8,573	$0	$0	$0	$47,705	$0	$0	$0	$9,990	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$593**	**$0**	**$0**	**$19,123**	**$0**	**$0**	**$0**	**$47,705**	**$0**	**$0**	**$0**	**$9,990**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$78	$0	$0	$1,387	$0	$0	$0	$6,273	$0	$0	$0	$1,313	$0	$0	$0
		52112	ERA - Retiree Health	$12	$0	$0	$211	$0	$0	$0	$954	$0	$0	$0	$199	$0	$0	$0
		52210	FICA Payments	$37	$0	$0	$1,178	$0	$0	$0	$2,958	$0	$0	$0	$619	$0	$0	$0
		52220	Medicare Payments	$9	$0	$0	$275	$0	$0	$0	$692	$0	$0	$0	$144	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$135**	**$0**	**$0**	**$3,060**	**$0**	**$0**	**$0**	**$11,424**	**$0**	**$0**	**$0**	**$2,276**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$728**	**$0**	**$0**	**$22,184**	**$0**	**$0**	**$0**	**$59,130**	**$0**	**$0**	**$0**	**$12,266**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,373	$0	$0	$0	$1,809	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,373**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$112	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$26	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338**	**$0**	**$0**	**$0**	**$138**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,711**	**$0**	**$0**	**$0**	**$1,947**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$314	$0	$0	$0	$0	$0	$0	$0	$1,460	$0	$0	$2,802	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,460**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0
		52210	FICA Payments	$19	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$55	$0	$0	$0
		52220	Medicare Payments	$5	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$13	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112**	**$0**	**$0**	**$188**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$7,500	$0	$0	$0	$159,019	$0	$0	$0	$0	$0	$22,713	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$159,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,713**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$977	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$977**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$341**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$159,019**	**$1,572**	**$0**	**$0**	**$3,966**	**$0**	**$22,713**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,068**	**$0**	**$0**	**$70,194**	**$0**	**$0**	**$0**	**$278,285**	**$1,572**	**$0**	**$0**	**$18,179**	**$0**	**$22,713**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$2,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$2,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$2,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$7,760**	**$0**	**$0**	**$249,559**	**$0**	**$0**	**$0**	**$1,512,075**	**$48,424**	**$0**	**$0**	**$117,028**	**$0**	**$496,975**	**$23,120**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27170	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444,139	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444,139	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444,139	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444,139	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27170	3100		FOOD SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444,730	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS															
27171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$135,823	$0	$0	$0	$0	$115,881	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$135,943	$0	$0	$0	$0	$115,881	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$135,943	$0	$0	$0	$0	$115,881	$0	$0
27171	2000		SUPPORT SERVICES															
27171	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$0	$0	$0	$0	$0	$135,943	$0	$0	$0	$0	$115,881	$0	$0
27177			2013 PRE-K CLASSROOMS															
27177	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS															
27178	2000		SUPPORT SERVICES															
27178	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$169,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$169,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$169,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$169,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27178	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,450	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,450	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,450	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$169,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,450	$0	$0
27179			WORKFORCE READINESS															
27179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES															
27179	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,170	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$239	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,761**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$641	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,500**	**$0**	**$0**	**$0**	**$0**	**$641**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,978	$0	$0	$0	$0	$69,012	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,978**	**$0**	**$0**	**$0**	**$0**	**$69,012**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$22,971	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$36,694	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,143**	**$0**	**$0**	**$0**	**$0**	**$100,414**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$119,143	$0	$0	$0	$0	$100,414	$0	$0
27181			"STEM TEACHER INITIATIVE"															
27181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$8,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$8,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$1,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$10,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$10,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV															
27183	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27183	3100		FOOD SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$591	$0	$0	$591	$0	$0	$591	$591	$590	$0	$591	$296	$591	$0	$0
		56000	SUBTOTAL SUPPLIES	$591	$0	$0	$591	$0	$0	$591	$591	$590	$0	$591	$296	$591	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$591	$0	$0	$591	$0	$0	$591	$591	$590	$0	$591	$296	$591	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$591	$0	$0	$591	$0	$0	$591	$591	$590	$0	$591	$296	$591	$0	$0
27183			TOTAL NM GROWN FVV	$591	$0	$0	$591	$0	$0	$591	$591	$590	$0	$591	$296	$591	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM															
27184	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS															
27185	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$229,256	$0	$0	$0	$0	$29,269	$0	$4,924
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$229,256	$0	$0	$0	$0	$29,269	$0	$4,924
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$229,256	$0	$0	$0	$0	$29,269	$0	$4,924
27185	2000		SUPPORT SERVICES															
27185	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,459	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,459	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$5,836	$0	$0	$3,830	$0	$0	$0	$3,594	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$5,836	$0	$0	$3,830	$0	$0	$0	$3,594	$0	$0	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$5,836	$0	$0	$3,830	$0	$0	$0	$3,594	$3,459	$0	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$5,836	$0	$0	$3,830	$0	$0	$0	$3,594	$3,459	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$5,836	$0	$0	$3,830	$229,256	$0	$0	$3,594	$3,459	$29,269	$0	$4,924
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES															
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$255,101	$82,724	$17,927	$515,226	$1,285	$22,458	$60,560	$2,567,221	$147,003	$0	$64,052	$278,069	$457,568	$1,407,357	$67,664
28000			STATE DIRECT GRANTS															
28102			NATIONAL SCIENCE FOUNDATION															
28102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES															
28102	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD															
28108	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**															
28119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	**2000**		**SUPPORT SERVICES**															
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV															
28131	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES															
28131	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR															
28133	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES															
28133	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$5,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$5,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$5,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$5,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP															
28138	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD															
28144	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**															
28146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**															
28146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**															
28149	**2000**		**SUPPORT SERVICES**															
28149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**															
28155	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28158			**SUICIDE PREVENTION**															
28158	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**															
28158	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**PARENTS AS TEACHERS DOH/PHD**															
28167	**2000**		**SUPPORT SERVICES**															
28167	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**TOTAL PARENTS AS TEACHERS DOH/PHD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**															
28178	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**		**SUPPORT SERVICES**															
28178	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**															
28180	**2000**		**SUPPORT SERVICES**															
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**															
28189	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,813	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,813**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$187	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,805	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,105	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
28189	**2000**		**SUPPORT SERVICES**															
28189	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$11,243	$0	$0	$0	$0	$0	$3,000	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,597	$0	$0	$0	$9,000	$0	$6,500	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$6,597	$0	$0	$0	$9,000	$0	$6,500	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,129	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,210	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,210	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$12,382	$0	$0	$0	$0	$0	$1,544	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$12,382	$0	$0	$0	$0	$0	$1,544	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,396	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$7,396	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$31,858	$0	$0	$0	$9,000	$0	$8,044	$0
28190	2000		SUPPORT SERVICES															
28190	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,858**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$8,044**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION															
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM															
28192	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,986	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,550	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,536	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,917	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,917	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,697	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,697	$0
28193			CYFD PARENTS AS TEACHERS MODEL															
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM															
28195	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$4,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$4,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT															
28196	2000		SUPPORT SERVICES															
28196	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$24,275	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$24,275	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,220	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,505	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3,532	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$13,696	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$13,696	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$42,337	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$42,337	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$42,337	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**															
28202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**															
28203	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,687	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,687	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$8,754	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$8,754	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$11,595	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES															
28203	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$12,449	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$5,779	$4,577	$0	$0	$0	$0	$0	$98,069	$0	$0	$0	$9,000	$0	$25,742	$0
29000			COMBINED STATE/LOCAL GRANTS															
29102			PRIVATE DIR GRANTS (CATEGORICAL)															
29102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,522	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$19,015	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$20,537	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,501	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,273	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,205	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$382	$0	$0	$0	$0	$0	$7,737	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,450	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$14,622	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,315	$0	$0	$0	$1,000	$0	$43,876	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,315**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$58,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$16,856	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$111,970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,899	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,785	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$297	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,711
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,711**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,711
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$7,448	$0	$0	$0	$0	$0	$0	$11,711
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$119,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,211**
29103			**TEEN PREGNANCY**															
29103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**															
29103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$3,646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$3,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$9,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$9,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$9,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$13,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$13,429**	**$0**	**$0**	**$0**	**$1,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES															
29114	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**															
29126	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29126	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER															
29130	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES															
29130	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,775	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,775	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,667	$13	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,667	$13	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,120	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,120	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$1,667	$5,908	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$1,667	$5,908	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300		COMMUNITY SERVICES OPERATIONS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$1,667	$5,908	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,345
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**															
29135	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$16,126**	**$0**	**$0**	**$0**	**$2,429**	**$1,667**	**$125,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,556**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$1,097,705**	**$1,662,993**	**$371,466**	**$1,147,204**	**$81,145**	**$80,254**	**$573,213**	**$36,873,438**	**$2,819,989**	**$38,777**	**$373,462**	**$1,324,729**	**$2,250,392**	**$13,853,325**	**$1,124,541**
30000			**CAPITAL PROJECT FUNDS**															
31100			**BOND BUILDING**															
31100	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$26,673	$0	$0	$0	$0	$67,186	$4,513	$108,819	$0	$2,368	$35,212	$877,771	$114,648	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$26,673	$0	$0	$0	$0	$67,186	$4,513	$108,819	$0	$2,368	$35,212	$877,771	$114,648	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$1,750,805	$40,660	$0	$0	$0	$917,505	$5,286,093	$1,556	$0	$32,772	$108,206	$9,757,298	$6,189,348	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$1,750,805	$40,660	$0	$0	$0	$917,505	$5,286,093	$1,556	$0	$32,772	$108,206	$9,757,298	$6,189,348	$0
		56000	SUPPLIES															
		56113	Software	$0	$18,617	$0	$0	$0	$0	$0	$103,051	$2,233	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$18,617	$0	$0	$0	$0	$0	$103,051	$2,233	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$99,772	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$3,625	$0	$0	$0	$0	$372,760	$24,508	$0	$0	$0	$293,239	$0	$54,474
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$154,107	$0	$0	$0	$0	$0	$73,151	$24,233	$0	$16,047	$0	$0	$40,254	$38,119
		57332	Supply Assets ($5,000 or less)	$0	$43,727	$2,328	$0	$0	$0	$0	$1,112,103	$933,527	$0	$40,178	$0	$416,620	$267,784	$0
		57000	SUBTOTAL PROPERTY	$0	$197,835	$5,954	$0	$0	$0	$0	$1,657,786	$982,268	$0	$56,225	$0	$709,859	$308,038	$92,593
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$1,993,930	$46,614	$0	$0	$0	$984,692	$7,051,442	$1,094,875	$0	$91,365	$143,417	$11,344,928	$6,612,033	$92,593
31100			TOTAL BOND BUILDING	$0	$1,993,930	$46,614	$0	$0	$0	$984,692	$7,051,442	$1,094,875	$0	$91,365	$143,417	$11,344,928	$6,612,033	$92,593
31200			PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$38,197	$216,435	$52,536	$45,096	$0	$0	$0	$102,735	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$38,197	$216,435	$52,536	$45,096	$0	$0	$0	$102,735	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$38,197	$216,435	$52,536	$45,096	$0	$0	$0	$102,735	$0	$0	$0	$0	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$38,197	$216,435	$52,536	$45,096	$0	$0	$0	$102,735	$0	$0	$0	$0	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$243,593	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$243,593	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$19,335	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$19,335	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$262,928	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$262,928	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE															
31400	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$209,746	$0	$0	$0	$0	$0	$0	$0	$0	$46,328	$240,458	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$209,746	$0	$0	$0	$0	$0	$0	$0	$0	$46,328	$240,458	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$310,000	$0	$0	$0	$15,963	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$158,398	$0	$0	$0	$0	$0	$0	$6,945	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$238,398	$0	$0	$0	$310,000	$0	$0	$6,945	$15,963	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$448,144	$0	$0	$0	$310,000	$0	$0	$6,945	$15,963	$46,328	$240,458	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$448,144	$0	$0	$0	$310,000	$0	$0	$6,945	$15,963	$46,328	$240,458	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33															
31600	2000		SUPPORT SERVICES															
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$91,529	$0	$0	$0	$0	$22,678	$22,226	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$91,529	$0	$0	$0	$0	$22,678	$22,226	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$91,529	$0	$0	$0	$0	$22,678	$22,226	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$91,529	$0	$0	$0	$0	$22,678	$22,226	$0
31600	4000		CAPITAL OUTLAY															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$65,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,671	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$65,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,671	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$9,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,737	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,393	$0
		52210	FICA Payments	$0	$0	$0	$4,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,215	$0
		52220	Medicare Payments	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,687	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,427	$0
		52312	Life	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52313	Dental	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149	$0
		52500	Unemployment Compensation	$0	$0	$0	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198	$0

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,898**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$16,074	$0	$0	$0	$380,749	$0	$1,000	$0	$0	$264,963	$44,884	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$1,586,299	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$16,074**	**$0**	**$0**	**$0**	**$1,967,048**	**$0**	**$1,000**	**$0**	**$0**	**$264,963**	**$44,884**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$6,957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$616,253	$0	$0	$0	$0	$160,147	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$18,714	$0	$0	$0	$335,461	$0	$0	$0	$0	$165,552	$14,160	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$14,216	$0	$0	$0	$3,446,761	$0	$0	$0	$0	$746,683	$1,824,201	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$32,930**	**$0**	**$0**	**$0**	**$4,398,474**	**$0**	**$0**	**$0**	**$0**	**$1,072,383**	**$1,838,361**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$141,269**	**$0**	**$0**	**$0**	**$6,365,522**	**$0**	**$1,000**	**$0**	**$0**	**$1,337,346**	**$2,037,814**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$141,269**	**$0**	**$0**	**$0**	**$6,457,051**	**$0**	**$1,000**	**$0**	**$0**	**$1,360,024**	**$2,060,040**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$1,347	$1,714	$0	$0	$0	$0	$327	$61,064	$5,189	$0	$1,260	$2,394	$0	$14,841	$3,103
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,347**	**$1,714**	**$0**	**$0**	**$0**	**$0**	**$327**	**$61,064**	**$5,189**	**$0**	**$1,260**	**$2,394**	**$0**	**$14,841**	**$3,103**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,347**	**$1,714**	**$0**	**$0**	**$0**	**$0**	**$327**	**$61,064**	**$5,189**	**$0**	**$1,260**	**$2,394**	**$0**	**$14,841**	**$3,103**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,347**	**$1,714**	**$0**	**$0**	**$0**	**$0**	**$327**	**$61,064**	**$5,189**	**$0**	**$1,260**	**$2,394**	**$0**	**$14,841**	**$3,103**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$466	$0	$0	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0	$10,877	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,877**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$509,713	$164,783	$0	$16,334	$0	$0	$86,889	$4,119,033	$221,471	$0	$36,643	$52,456	$0	$1,114,162	$160,020
		54500	Construction Services	$19,769	$0	$0	$12,491	$0	$0	$25,145	$930,099	$0	$0	$137	$0	$0	$409,929	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$305,988	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$529,482**	**$164,783**	**$0**	**$28,825**	**$0**	**$0**	**$112,033**	**$5,355,120**	**$221,471**	**$0**	**$36,780**	**$52,456**	**$0**	**$1,524,091**	**$160,020**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$70,191	$0	$0	$0	$3,639	$0	$0	$1,309,047	$36,339	$0	$7,049	$9,606	$0	$1,238	$57,051
		56118	General Supplies and Materials	$6,395	$0	$0	$0	$0	$0	$48,766	$706,801	$53,868	$0	$376	$15,391	$0	$775,963	$79,918
		56000	**SUBTOTAL SUPPLIES**	**$76,586**	**$0**	**$0**	**$0**	**$3,639**	**$0**	**$48,766**	**$2,015,848**	**$90,206**	**$0**	**$7,424**	**$24,997**	**$0**	**$777,201**	**$136,969**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$34,678	$0	$0	$0	$0	$0	$71,920	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$174,659	$0	$0	$0	$0	$0	$59,904	$60,497
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$9,978	$0	$0	$2,100	$0	$0	$0	$349,010	$0	$0	$24,733	$6,000	$0	$72,943	$0
		57332	Supply Assets ($5,000 or less)	$26,365	$5,090	$0	$15,115	$1,599	$0	$0	$1,820,048	$6,354	$0	$15,684	$29,933	$0	$132,836	$1,295
		57000	**SUBTOTAL PROPERTY**	**$36,343**	**$5,090**	**$0**	**$17,215**	**$1,599**	**$0**	**$0**	**$2,378,395**	**$6,354**	**$0**	**$40,417**	**$35,933**	**$0**	**$337,603**	**$61,792**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$642,878**	**$169,873**	**$0**	**$46,040**	**$5,238**	**$0**	**$160,799**	**$9,749,808**	**$318,031**	**$0**	**$84,621**	**$113,386**	**$0**	**$2,649,772**	**$358,781**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$644,225**	**$171,587**	**$0**	**$46,040**	**$5,238**	**$0**	**$161,127**	**$9,810,872**	**$323,220**	**$0**	**$85,881**	**$115,780**	**$0**	**$2,664,613**	**$361,884**

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$15,901	$5,901	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$15,901	$5,901	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,579
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$185,081	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$185,081	$0	$0	$0	$0	$0	$0	$0	$12,579
		56000	SUPPLIES															
		56113	Software	$43,000	$1,139	$0	$0	$0	$0	$0	$0	$30,758	$0	$0	$0	$0	$0	$68,304
		56118	General Supplies and Materials	$0	$420	$0	$0	$0	$0	$899	$0	$92	$0	$0	$0	$0	$0	$26,133
		56000	SUBTOTAL SUPPLIES	$43,000	$1,559	$0	$0	$0	$0	$899	$0	$30,851	$0	$0	$0	$0	$0	$94,437
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$30,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$65,328	$0	$0	$0	$0	$0	$0	$2,173	$0	$0	$0	$0	$0	$424,427
		57000	SUBTOTAL PROPERTY	$0	$96,077	$0	$0	$0	$0	$0	$0	$2,173	$0	$0	$0	$0	$0	$424,427
31900	4000		SUBTOTAL CAPITAL OUTLAY	$58,901	$103,537	$0	$0	$0	$0	$185,980	$0	$33,218	$0	$0	$0	$0	$0	$531,443
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$58,901	$103,537	$0	$0	$0	$0	$185,980	$0	$33,218	$0	$0	$0	$0	$0	$531,443
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$757,386	$2,269,054	$84,811	$851,888	$57,774	$45,096	$1,331,798	$23,892,294	$1,451,314	$103,735	$184,192	$275,160	$12,751,280	$11,577,144	$985,920
40000			DEBT SERVICE FUNDS															
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$1,059	$7,395	$0	$0	$0	$0	$903	$137,888	$24,951	$0	$2,303	$8,146	$61,072	$62,818	$3,561

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,059	$7,395	$0	$0	$0	$0	$903	$137,888	$24,951	$0	$2,303	$8,146	$61,072	$62,818	$3,561
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,059	$7,395	$0	$0	$0	$0	$903	$137,888	$24,951	$0	$2,303	$8,146	$61,072	$62,818	$3,561
41000	2000		SUBTOTAL SUPPORT SERVICES	$1,059	$7,395	$0	$0	$0	$0	$903	$137,888	$24,951	$0	$2,303	$8,146	$61,072	$62,818	$3,561
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$46,838	$0	$0	$0	$0	$2,975	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$46,838	$0	$0	$0	$0	$2,975	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$460,000	$160,000	$0	$0	$0	$0	$152,325	$9,915,000	$2,270,000	$0	$150,000	$700,000	$5,240,000	$4,680,000	$900,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$23,520	$62,420	$0	$0	$0	$0	$151,379	$3,574,419	$383,704	$0	$104,591	$124,177	$988,665	$1,242,763	$218,500
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$483,520	$222,420	$0	$0	$0	$0	$303,704	$13,489,419	$2,653,704	$0	$254,591	$824,177	$6,228,665	$5,922,763	$1,118,500
41000	5000		SUBTOTAL DEBT SERVICE	$483,520	$222,420	$0	$0	$0	$0	$303,704	$13,536,257	$2,653,704	$0	$254,591	$824,177	$6,231,640	$5,922,763	$1,118,500
41000			TOTAL DEBT SERVICES	$484,579	$229,814	$0	$0	$0	$0	$304,606	$13,674,144	$2,678,655	$0	$256,894	$832,324	$6,292,712	$5,985,581	$1,122,061
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$68	$350	$0	$0	$0	$0	$108	$0	$1,101	$0	$0	$0	$0	$0	$863
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$68	$350	$0	$0	$0	$0	$108	$0	$1,101	$0	$0	$0	$0	$0	$863
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$68	$350	$0	$0	$0	$0	$108	$0	$1,101	$0	$0	$0	$0	$0	$863
43000	2000		SUBTOTAL SUPPORT SERVICES	$68	$350	$0	$0	$0	$0	$108	$0	$1,101	$0	$0	$0	$0	$0	$863
43000	5000		DEBT SERVICE															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$150,000	$580,000	$0	$0	$0	$0	$55,000	$0	$125,000	$0	$0	$0	$0	$0	$115,000
		58322	Bond Interest Payment	$3,075	$4,785	$0	$0	$0	$0	$5,500	$0	$6,313	$0	$0	$0	$0	$0	$21,488
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$153,075	$584,785	$0	$0	$0	$0	$60,500	$0	$131,313	$0	$0	$0	$0	$0	$136,488
43000	5000		SUBTOTAL DEBT SERVICE	$153,075	$584,785	$0	$0	$0	$0	$60,500	$0	$131,313	$0	$0	$0	$0	$0	$136,488
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$153,143	$585,135	$0	$0	$0	$0	$60,608	$0	$132,413	$0	$0	$0	$0	$0	$137,351
40000			TOTAL DEBT SERVICE FUNDS	$637,722	$814,949	$0	$0	$0	$0	$365,214	$13,674,144	$2,811,068	$0	$256,894	$832,324	$6,292,712	$5,985,581	$1,259,412
GRAND TOTAL EXPENDITURES - ALL FUNDS				$6,315,993	$8,854,132	$793,655	$4,961,015	$858,400	$845,328	$4,199,520	$260,536,795	$22,802,336	$1,887,923	$3,937,323	$8,702,487	$57,712,496	$88,268,085	$8,791,139

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
10000			GENERAL FUNDS																
11000			OPERATIONAL																
11000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$11,217,909	$1,355,447	$509,950	$606,640	$1,255,907	$579,891	$795,323	$1,257,917	$967,796	$889,439	$1,505,384	$8,624,347	$381,443	$1,046,184	$551,080	$406,554
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$8,668	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$414,349	$99,800	$38,352	$22,803	$41,672	$21,251	$45,545	$99,454	$15,900	$1,070	$46,143	$168,037	$8,056	$57,169	$41,830	$40,653
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$11,632,258	$1,455,247	$548,302	$629,443	$1,297,579	$601,142	$840,868	$1,366,038	$983,696	$890,509	$1,551,527	$8,792,384	$389,499	$1,103,353	$592,910	$447,207
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$1,509,953	$184,196	$71,950	$79,473	$155,109	$79,055	$105,829	$174,542	$119,462	$126,375	$190,302	$1,119,435	$50,270	$140,536	$75,013	$53,952
		52112	ERA - Retiree Health	$226,430	$27,996	$11,043	$12,087	$17,742	$12,023	$16,094	$26,416	$18,178	$26,890	$28,890	$170,257	$7,664	$20,600	$11,410	$8,205
		52210	FICA Payments	$663,530	$84,540	$27,930	$35,936	$80,333	$34,241	$48,436	$77,898	$58,951	$57,700	$89,242	$503,064	$21,665	$64,418	$29,323	$26,582
		52220	Medicare Payments	$155,155	$19,655	$7,420	$8,414	$18,939	$8,008	$11,327	$18,218	$13,858	$13,566	$20,871	$117,584	$5,236	$14,898	$6,858	$6,217
		52311	Health and Medical Premiums	$1,404,705	$138,189	$53,201	$61,345	$111,862	$66,010	$75,900	$126,069	$81,535	$101,354	$207,993	$938,563	$49,373	$84,752	$23,503	$32,080
		52312	Life	$14,761	$1,694	$327	$391	$1,673	$864	$1,113	$1,600	$694	$525	$3,184	$5,765	$505	$1,455	$803	$534
		52313	Dental	$82,640	$9,039	$3,016	$3,284	$5,874	$3,484	$5,262	$10,018	$4,589	$6,559	$11,554	$59,493	$2,879	$7,660	$2,561	$1,897
		52314	Vision	$14,584	$1,596	$413	$721	$1,130	$612	$925	$1,788	$1,020	$551	$1,952	$10,558	$407	$1,479	$364	$291
		52315	Disability	$6,490	$596	$584	$1,049	$131	$924	$0	$1,394	$775	$0	$0	$5,951	$872	$0	$892	$578
		52316	Other Insurance	$1,798	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0
		52500	Unemployment Compensation	$47,939	$14,911	$5,983	$44,897	$13,381	$4,097	$0	$100,984	$16,111	$6,922	$91,822	$205,998	$0	$0	$3,639	$7,480
		52710	Workers Compensation Premium	$72,018	$342	$4,131	$7,317	$283	$7,000	$5,867	$32,738	$262	$0	$1,384	$194,593	$5	$11,968	$147	$129
		52720	Workers Compensation Employer's Fee	$4,493	$23,553	$104	$207	$597	$137	$321	$331	$0	$0	$547	$2,355	$112	$329	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,204,495	$506,306	$186,137	$255,121	$407,056	$216,456	$271,075	$571,995	$315,437	$340,441	$647,741	$3,333,616	$138,987	$348,288	$154,514	$137,946
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$55,976	$2,250	$9,252	$737	$495	$2,419	$4,101	$654	$12,223	$10,573	$2,060	$9,092	$0	$514	$8,590	$4,939
		53414	Other Services	$19	$0	$11,148	$3,028	$13,241	$0	$0	$0	$13,846	$0	$0	$0	$0	$0	$15,330	$22,987
		53711	Other Charges	$4,478	$4,237	$2,273	$8,321	$5,987	$0	$5,428	$483	$36,342	$57,379	$3,624	$40,464	$1,691	$4,430	$6,045	$2,979
		53760	Tuition For Concurrent Enrollment	$0	$0	$40,315	$12,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$60,473	$6,487	$62,988	$24,469	$19,722	$2,419	$9,529	$1,136	$62,411	$67,952	$5,684	$49,556	$1,691	$4,944	$29,966	$30,905
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$30,626	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$2,670	$0	$2,613	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,717	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$55,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$30,626	$0	$2,515	$0	$55,060	$0	$0	$0	$0	$0	$0	$2,670	$0	$15,330	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$19,168	$398	$0	$44	$548	$0	$300	$0	$0	$1,181	$2,000	$0	$0	$0	$0	$0
		55817	Student Travel	$179,041	$6,149	$31,709	$230	$336	$1,064	$11,778	$4,264	$8,849	$0	$13,846	$35,916	$1,314	$9,660	$630	$1,218
		55818	Other Travel - Non-Employees	$4,884	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$27,437	$717	$540	$0	$0	$0	$2,201	$262	$0	$0	$0	$7,711	$981	$0	$0	$2,079
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$12,933	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$1,765	$0	$0
		55915	Other Contract Services	$111,021	$12,056	$0	$9,205	$14,542	$84,395	$0	$59,409	$677	$33,048	$3,500	$27,089	$8,965	$1,700	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$341,551	$19,320	$32,249	$9,479	$15,622	$85,459	$14,278	$76,868	$9,526	$34,229	$20,246	$70,717	$11,259	$13,125	$630	$3,297
		56000	SUPPLIES																
		56112	Other Textbooks	$204,610	$25,243	$14,302	$7,308	$12,815	$1,354	$1,754	$34,222	$27,230	$0	$20,808	$0	$2,325	$5,157	$0	$41,043
		56113	Software	$7,831	$9,651	$4,197	$0	$1,517	$24,168	$28,349	$7,010	$15,223	$1,122	$0	$0	$2,075	$5,253	$5,943	$16,397
		56118	General Supplies and Materials	$375,477	$59,459	$17,580	$26,660	$68,164	$14,396	$56,384	$24,565	$77,990	$4,638	$23,000	$94,605	$665	$38,522	$20,558	$28,064
		56000	SUBTOTAL SUPPLIES	$587,919	$94,353	$36,078	$33,968	$82,496	$39,918	$86,487	$65,797	$120,443	$5,760	$43,808	$94,605	$5,065	$48,932	$26,502	$85,503
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$10,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$35,267	$5,675	$90,178	$1,943	$3,300	$6,555	$27,287	$659	$120,759	$0	$0	$1,870	$0	$29,942	$16,468	$57,659
		57000	SUBTOTAL PROPERTY	$46,142	$5,675	$90,178	$1,943	$3,300	$6,555	$27,287	$659	$120,759	$0	$0	$1,870	$0	$29,942	$16,468	$57,659
11000	1000		SUBTOTAL INSTRUCTION	$16,903,464	$2,087,387	$958,447	$954,422	$1,880,836	$951,949	$1,249,525	$2,082,494	$1,612,272	$1,338,892	$2,269,006	$12,345,417	$546,501	$1,563,915	$820,989	$762,517
11000	2000		SUPPORT SERVICES																
11000	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$1,379,303	$122,821	$102,245	$33,918	$98,433	$78,976	$128,947	$36,658	$44,690	$140,008	$202,488	$1,321,693	$5,297	$71,840	$39,988	$55,949
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$91,636	$13,053	$11,511	$3,825	$0	$120	$0	$2,128	$0	$0	$3,000	$1,385	$0	$0	$1,924	$4,423
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,470,939**	**$135,874**	**$113,756**	**$37,743**	**$98,433**	**$79,096**	**$128,947**	**$38,786**	**$44,690**	**$140,008**	**$205,488**	**$1,323,077**	**$5,297**	**$71,840**	**$41,912**	**$60,372**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$193,428	$17,868	$13,409	$4,963	$12,725	$10,401	$16,957	$4,231	$5,877	$15,878	$26,992	$173,010	$687	$9,447	$5,473	$7,325
		52112	ERA - Retiree Health	$29,420	$2,718	$2,040	$755	$1,935	$1,582	$2,579	$767	$894	$2,760	$4,105	$26,313	$106	$1,437	$832	$1,114
		52210	FICA Payments	$84,546	$7,907	$6,713	$2,078	$5,482	$4,653	$6,562	$2,391	$2,771	$8,680	$11,804	$76,601	$328	$4,235	$2,496	$3,722
		52220	Medicare Payments	$19,773	$1,849	$1,570	$486	$1,282	$1,088	$1,535	$559	$648	$2,075	$2,761	$17,915	$77	$991	$584	$870
		52311	Health and Medical Premiums	$143,539	$14,209	$6,712	$6,499	$11,873	$5,593	$36,844	$0	$0	$7,228	$20,209	$126,057	$0	$6,426	$2,671	$0
		52312	Life	$1,454	$159	$49	$20	$102	$106	$212	$40	$24	$55	$324	$842	$0	$113	$56	$39
		52313	Dental	$8,613	$1,454	$373	$424	$634	$271	$2,118	$281	$0	$539	$2,557	$7,553	$0	$196	$195	$527
		52314	Vision	$1,592	$258	$75	$0	$138	$40	$381	$57	$0	$5	$487	$1,408	$0	$45	$45	$116
		52315	Disability	$1,224	$177	$339	$143	$0	$174	$0	$113	$0	$0	$161	$1,130	$0	$0	$146	$197
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,338	$1,066	$0	$904	$645	$0	$0	$504	$712	$0	$17,782	$0	$0	$260	$968
		52710	Workers Compensation Premium	$47,852	$30	$650	$404	$13	$900	$812	$0	$12	$0	$227	$1,260	$0	$888	$9	$7
		52720	Workers Compensation Employer's Fee	$424	$2,645	$26	$7	$25	$18	$35	$12	$0	$0	$18	$288	$4	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$531,864**	**$50,612**	**$33,021**	**$15,778**	**$35,115**	**$25,471**	**$68,034**	**$8,451**	**$10,728**	**$37,932**	**$69,645**	**$450,160**	**$1,202**	**$23,795**	**$12,768**	**$14,886**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$476	$0	$2,191	$1,890	$7,391	$1,116	$14,083	$0	$12,207	$0	$0	$0	$3,152	$0
		53212	Speech Therapists - Contracted	$678,906	$95,906	$2,043	$25,596	$807	$13,003	$0	$0	$20,603	$0	$56,018	$0	$11,166	$82,500	$12,201	$0
		53213	Occupational Therapists - Contracted	$384,006	$44,550	$0	$13,659	$0	$4,201	$0	$17,989	$2,057	$4,295	$29,098	$78,000	$10,307	$62,700	$0	$0
		53214	Therapists - Contracted	$0	$6,188	$0	$6,585	$0	$6,629	$0	$57,850	$15,682	$0	$19,542	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$50,175	$50,064	$70	$19,756	$3,373	$44	$0	$722	$0	$0	$12,710	$95,350	$22,333	$43,313	$8,340	$0
		53216	Audiologists - Contracted	$0	$0	$0	$3,436	$0	$0	$0	$0	$0	$0	$0	$0	$10,307	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$41,250	$0	$934	$0	$0	$0	$0	$0	$0	$0	$0	$30,063	$66,000	$0	$4,243
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$538	$99	$2,791	$86	$0	$622	$382	$0	$0	$0	$1,000	$0	$0	$0	$241	$0
		53414	Other Services	$0	$0	$18,056	$0	$0	$0	$0	$0	$20,203	$0	$0	$0	$0	$0	$17,751	$0
		53711	Other Charges	$0	$0	$22,519	$0	$0	$0	$0	$0	$0	$0	$130	$0	$209	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,113,626**	**$238,057**	**$45,955**	**$70,052**	**$6,371**	**$26,388**	**$7,773**	**$77,677**	**$72,629**	**$4,295**	**$130,705**	**$173,350**	**$84,386**	**$254,513**	**$41,685**	**$4,243**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,246	$649	$153	$0	$0	$0	$17	$0	$0	$0	$0	$787	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$71,631	$0	$0	$78,805	$0	$0	$0	$2,386	$24,116	$17,047	$47,532	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,246**	**$649**	**$71,783**	**$0**	**$0**	**$78,805**	**$17**	**$0**	**$0**	**$2,386**	**$24,116**	**$17,834**	**$47,532**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$2,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$94,449	$10,243	$8,842	$0	$1,032	$6,429	$0	$8,405	$219	$0	$4,204	$128,447	$71	$0	$213	$0
		56000	**SUBTOTAL SUPPLIES**	**$94,449**	**$10,243**	**$10,960**	**$0**	**$1,032**	**$6,429**	**$0**	**$8,405**	**$219**	**$0**	**$4,204**	**$128,447**	**$71**	**$0**	**$213**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,212,123**	**$435,434**	**$275,684**	**$123,572**	**$140,950**	**$216,190**	**$204,771**	**$133,319**	**$128,267**	**$184,621**	**$434,159**	**$2,092,868**	**$138,488**	**$350,147**	**$96,577**	**$79,501**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$173,932	$115,972	$33,346	$43,092	$0	$0	$34,658	$34,299	$0	$0	$10,303	$345,609	$0	$57,621	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,888	$2,614	$6,843	$4,296	$0	$0	$10,313	$0	$0	$0	$1,114	$4,143	$0	$5,200	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$182,820**	**$118,586**	**$40,189**	**$47,388**	**$0**	**$0**	**$44,971**	**$34,299**	**$0**	**$0**	**$11,417**	**$349,753**	**$0**	**$62,821**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$24,041	$15,267	$5,285	$6,231	$0	$0	$5,914	$4,510	$0	$0	$1,502	$45,922	$0	$8,261	$0	$0
		52112	ERA - Retiree Health	$3,657	$2,322	$804	$948	$0	$0	$899	$686	$0	$0	$228	$6,984	$0	$1,256	$0	$0
		52210	FICA Payments	$9,452	$6,755	$2,295	$2,854	$0	$0	$2,295	$1,908	$0	$0	$693	$20,282	$0	$3,412	$0	$0
		52220	Medicare Payments	$2,211	$1,580	$537	$668	$0	$0	$537	$446	$0	$0	$162	$4,743	$0	$798	$0	$0
		52311	Health and Medical Premiums	$59,031	$13,370	$4,410	$1,770	$0	$0	$9,251	$5,872	$0	$0	$0	$36,191	$0	$12,252	$0	$0
		52312	Life	$433	$165	$17	$27	$0	$0	$68	$54	$0	$0	$11	$300	$0	$74	$0	$0
		52313	Dental	$4,118	$848	$79	$87	$0	$0	$557	$342	$0	$0	$0	$2,469	$0	$760	$0	$0
		52314	Vision	$634	$224	$32	$20	$0	$0	$96	$60	$0	$0	$0	$350	$0	$102	$0	$0
		52315	Disability	$76	$62	$0	$104	$0	$0	$0	$103	$0	$0	$0	$392	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,184	$299	$0	$0	$0	$0	$0	$0	$0	$0	$4,650	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$27	$300	$487	$0	$0	$406	$0	$0	$0	$11	$143	$0	$444	$0	$0
		52720	Workers Compensation Employer's Fee	$136	$1,456	$6	$12	$0	$0	$16	$12	$0	$0	$1	$101	$0	$4	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$103,790**	**$43,259**	**$14,065**	**$13,208**	**$0**	**$0**	**$20,039**	**$13,992**	**$0**	**$0**	**$2,608**	**$122,528**	**$0**	**$27,363**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$3,699	$0	$0	$16,650	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$300**	**$1,955**	**$3,699**	**$0**	**$0**	**$16,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$3,031	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,031**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$9,534	$791	$0	$0	$0	$0	$0	$0	$0	$829	$0	$0	$0	$0	$499
		56114	Library And Audio-Visual	$22,461	$0	$0	$0	$0	$0	$1,793	$0	$0	$0	$0	$10,992	$0	$0	$0	$0
		56118	General Supplies and Materials	$22,392	$2,979	$5,656	$38	$0	$0	$0	$584	$8,124	$0	$12,170	$960	$0	$0	$15,683	$16,181
		56000	**SUBTOTAL SUPPLIES**	**$44,853**	**$12,514**	**$6,447**	**$38**	**$0**	**$0**	**$1,793**	**$584**	**$8,124**	**$0**	**$12,999**	**$11,952**	**$0**	**$0**	**$15,683**	**$16,680**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$334,494**	**$174,725**	**$62,656**	**$64,333**	**$0**	**$0**	**$83,453**	**$49,290**	**$8,124**	**$0**	**$27,024**	**$484,403**	**$0**	**$90,184**	**$15,683**	**$16,680**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$292,378	$140,386	$0	$102,664	$61,932	$0	$88,882	$135,006	$0	$0	$130,100	$196,752	$94,778	$108,276	$0	$0
		51200	Overtime Expense	$0	$0	$0	$108	$0	$0	$0	$1,926	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$18,675	$0	$0	$0	$487	$0	$0	$1,821	$0	$0	$0	$0	$0	$780	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$311,053**	**$140,386**	**$0**	**$102,772**	**$62,419**	**$0**	**$88,882**	**$138,753**	**$0**	**$0**	**$130,100**	**$196,752**	**$94,778**	**$109,056**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$40,657	$16,034	$0	$13,515	$8,208	$0	$11,688	$17,496	$0	$0	$16,497	$23,858	$12,109	$13,357	$0	$0
		52112	ERA - Retiree Health	$6,183	$2,439	$0	$2,056	$1,248	$0	$1,778	$2,661	$0	$0	$2,509	$3,628	$1,896	$2,031	$0	$0
		52210	FICA Payments	$17,705	$8,479	$0	$5,824	$3,605	$0	$5,047	$7,968	$0	$0	$7,353	$11,573	$5,858	$6,275	$0	$0
		52220	Medicare Payments	$4,141	$1,910	$0	$1,362	$843	$0	$1,180	$1,863	$0	$0	$1,720	$2,707	$1,370	$1,467	$0	$0
		52311	Health and Medical Premiums	$31,124	$11,763	$0	$11,559	$6,010	$0	$9,987	$9,822	$0	$0	$16,893	$13,483	$0	$11,902	$0	$0
		52312	Life	$255	$107	$0	$46	$97	$0	$56	$111	$0	$0	$68	$61	$56	$104	$0	$0
		52313	Dental	$2,665	$684	$0	$831	$697	$0	$584	$562	$0	$0	$1,051	$468	$371	$691	$0	$0
		52314	Vision	$483	$132	$0	$153	$104	$0	$102	$120	$0	$0	$183	$152	$76	$135	$0	$0
		52315	Disability	$172	$97	$0	$342	$0	$0	$0	$305	$0	$0	$0	$157	$313	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,500	$0	$0	$687	$0	$0	$0	$0	$0	$0	$1,823	$0	$10,515	$0	$0
		52710	Workers Compensation Premium	$9,574	$51	$0	$1,264	$26	$0	$914	$0	$0	$0	$157	$0	$0	$1,332	$0	$0
		52720	Workers Compensation Employer's Fee	$79	$2,856	$0	$16	$25	$0	$9	$18	$0	$0	$20	$21	$9	$24	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$113,036**	**$46,051**	**$0**	**$36,966**	**$21,550**	**$0**	**$31,346**	**$40,927**	**$0**	**$0**	**$46,450**	**$57,931**	**$22,058**	**$47,833**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$14,462	$385	$0	$3,286	$300	$0	$2,077	$3,395	$0	$0	$2,290	$363	$0	$1,260	$0	$0
		53411	Auditing	$46,432	$17,120	$14,895	$8,978	$8,537	$14,894	$7,525	$19,497	$11,462	$20,780	$13,817	$30,809	$12,000	$9,917	$14,929	$11,462
		53412	Bond/Board Elections	$1,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,703	$2,499	$0	$0
		53413	Legal	$18,520	$1,370	$3,520	$4,860	$48,235	$1,522	$4,621	$38,917	$190	$10,937	$33,594	$33,101	$4,153	$407	$28,475	$11,918
		53414	Other Services	$14,536	$0	$0	$0	$363	$0	$0	$0	$0	$0	$2,000	$4,251	$0	$0	$0	$0
		53711	Other Charges	$120	$3,868	$7,085	$4,586	$7,360	$0	$2,590	$0	$5,200	$3,965	$2,989	$4,508	$625	$4,372	$20,000	$10,000
		53712	County Tax Collection Costs	$1,112	$91	$0	$61	$0	$0	$130	$469	$0	$0	$246	$2,044	$341	$285	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$96,792**	**$22,833**	**$25,500**	**$21,772**	**$64,795**	**$16,416**	**$16,942**	**$62,278**	**$16,852**	**$35,682**	**$54,936**	**$75,076**	**$19,822**	**$18,740**	**$63,403**	**$33,380**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,076	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$2,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$364**	**$2,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,076**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$12,161	$1,491	$780	$230	$7,463	$8,673	$0	$5,777	$34,216	$0	$675	$0	$153	$0	$15,784	$16,097
		55811	Board Travel	$7,702	$2,353	$0	$2,978	$0	$0	$35	$1,160	$314	$0	$3,981	$0	$1,860	$595	$126	$283
		55812	Board Training	$1,043	$1,517	$2,745	$1,817	$1,899	$2,613	$1,536	$1,033	$0	$0	$4,000	$1,117	$425	$590	$1,075	$1,738
		55813	Employee Travel - Non-Teachers	$7,888	$4,449	$0	$0	$1,356	$0	$0	$224	$0	$0	$1,079	$258	$1,699	$53	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$84	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$18,761	$1,498	$0	$0	$5,747	$0	$0	$7,227	$0	$0	$16,957	$3,653	$0	$1,261	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$47,637**	**$11,308**	**$3,525**	**$5,025**	**$16,473**	**$11,286**	**$1,571**	**$15,421**	**$34,529**	**$0**	**$26,692**	**$5,028**	**$4,137**	**$2,500**	**$16,985**	**$18,117**
		56000	**SUPPLIES**																
		56113	Software	$3,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,487	$0	$0
		56115	Board Expenses	$3,293	$5,679	$0	$214	$127	$0	$0	$6,544	$0	$0	$75	$5,065	$167	$0	$0	$0
		56118	General Supplies and Materials	$24,854	$16,521	$3,482	$158	$680	$0	$92	$4,079	$86	$0	$8,447	$4,431	$699	$5,499	$487	$723
		56000	**SUBTOTAL SUPPLIES**	**$31,447**	**$22,200**	**$3,482**	**$371**	**$807**	**$0**	**$92**	**$10,623**	**$86**	**$0**	**$8,522**	**$9,496**	**$866**	**$10,986**	**$487**	**$723**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,206	$0	$0	$170	$0	$0	$149	$0	$219	$0	$0	$0	$0	$2,405	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,206**	**$0**	**$0**	**$170**	**$0**	**$0**	**$149**	**$0**	**$219**	**$0**	**$0**	**$0**	**$0**	**$2,405**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$605,534**	**$245,698**	**$32,507**	**$167,076**	**$166,043**	**$27,702**	**$138,982**	**$268,001**	**$51,687**	**$35,682**	**$266,700**	**$344,283**	**$141,662**	**$193,596**	**$80,875**	**$52,220**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$1,500,935	$57,043	$97,454	$90,998	$277,995	$170,781	$143,301	$290,387	$136,041	$49,066	$228,093	$972,180	$22,277	$197,461	$230,850	$218,251
		51200	Overtime Expense	$0	$0	$0	$220	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$87,247	$0	$4,823	$0	$1,354	$695	$0	$9,469	$5,640	$0	$0	$0	$0	$1,279	$15,157	$17,576
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,588,182**	**$57,043**	**$102,276**	**$91,218**	**$279,349**	**$171,476**	**$143,301**	**$300,232**	**$141,681**	**$49,066**	**$228,093**	**$972,180**	**$22,277**	**$198,739**	**$246,007**	**$235,827**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$208,837	$7,501	$13,449	$11,995	$36,735	$22,549	$18,844	$39,480	$18,404	$6,758	$29,995	$127,272	$2,850	$26,134	$31,245	$29,137
		52112	ERA - Retiree Health	$31,762	$1,141	$2,045	$1,824	$5,587	$3,430	$2,866	$6,005	$2,796	$0	$4,562	$19,357	$446	$3,975	$4,752	$4,432
		52210	FICA Payments	$90,967	$3,291	$6,017	$4,930	$16,764	$10,414	$8,155	$16,938	$8,685	$1,592	$12,722	$56,001	$1,208	$12,051	$14,808	$13,964
		52220	Medicare Payments	$21,275	$770	$1,407	$1,153	$3,921	$2,436	$1,907	$3,961	$2,031	$74	$2,975	$13,097	$283	$2,818	$3,463	$3,266
		52311	Health and Medical Premiums	$175,017	$3,932	$6,712	$15,660	$12,378	$8,457	$16,549	$32,155	$8,903	$0	$32,979	$100,937	$4,238	$7,850	$13,236	$19,783
		52312	Life	$1,454	$113	$35	$57	$247	$184	$107	$323	$61	$12	$212	$664	$56	$282	$242	$219
		52313	Dental	$10,791	$828	$373	$776	$1,057	$407	$901	$2,258	$584	$0	$1,415	$8,201	$211	$1,621	$850	$1,218
		52314	Vision	$1,971	$189	$75	$157	$202	$94	$91	$427	$0	$0	$359	$1,343	$49	$339	$169	$62
		52315	Disability	$1,265	$99	$338	$88	$0	$134	$0	$593	$0	$0	$0	$725	$0	$0	$313	$266
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$341	$631	$0	$2,006	$856	$0	$0	$1,178	$62	$0	$12,011	$0	$0	$1,350	$2,756
		52710	Workers Compensation Premium	$0	$18	$695	$978	$43	$1,800	$1,015	$0	$21	$0	$71	$577	$0	$2,217	$48	$44
		52720	Workers Compensation Employer's Fee	$449	$1,419	$12	$18	$74	$30	$17	$57	$0	$0	$14	$225	$9	$36	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$543,789**	**$19,641**	**$31,790**	**$37,636**	**$79,014**	**$50,791**	**$50,453**	**$102,197**	**$42,664**	**$8,498**	**$85,302**	**$340,410**	**$9,348**	**$57,323**	**$70,477**	**$75,146**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$6,893	$0	$2,914	$220	$200	$2,795	$1,492	$1,591	$4,322	$660	$925	$0	$0	$228	$2,294	$11,492
		53414	Other Services	$0	$0	$90	$0	$4,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,431	$0	$60	$0	$0	$8,573	$0	$0	$1,696	$39,471	$0	$0	$20	$0	$5,377	$3,021
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,324**	**$0**	**$3,064**	**$220**	**$4,939**	**$11,368**	**$1,492**	**$1,591**	**$6,018**	**$40,131**	**$925**	**$0**	**$20**	**$228**	**$7,672**	**$14,512**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$4,205	$0	$0	$0	$0	$0	$0	$0	$0	$3,884	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,884**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$4,301	$731	$171	$0	$197	$0	$0	$0	$1,014	$0	$25	$348	$99	$0	$635	$9,880
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$34,567	$0	$0	$0	$0	$28,936	$0	$0	$0	$0	$0	$64	$0	$0	$15,358	$8,643
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$38,867**	**$731**	**$171**	**$0**	**$197**	**$28,936**	**$0**	**$0**	**$1,014**	**$0**	**$25**	**$413**	**$99**	**$0**	**$15,993**	**$18,523**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$3,504	$0	$0	$416	$0	$0	$515	$0	$0	$0	$0	$0	$0	$80
		56118	General Supplies and Materials	$18,845	$11,554	$2,195	$292	$1,408	$16,596	$0	$284	$10,687	$0	$1,000	$12,452	$601	$121	$4,748	$9,715
		56000	**SUBTOTAL SUPPLIES**	**$18,845**	**$11,554**	**$5,700**	**$292**	**$1,408**	**$17,013**	**$0**	**$284**	**$11,203**	**$0**	**$1,000**	**$12,452**	**$601**	**$121**	**$4,748**	**$9,795**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$5,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,931	$380	$304	$0	$3,000	$1,932	$0	$0	$21,736	$0	$314	$266	$0	$994	$2,490	$33,421
		57000	**SUBTOTAL PROPERTY**	**$13,534**	**$380**	**$304**	**$0**	**$3,000**	**$1,932**	**$0**	**$0**	**$21,736**	**$0**	**$314**	**$266**	**$0**	**$994**	**$2,490**	**$33,421**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,211,542**	**$89,349**	**$143,306**	**$129,366**	**$367,906**	**$286,046**	**$195,246**	**$404,304**	**$224,315**	**$97,695**	**$315,659**	**$1,325,721**	**$32,345**	**$257,405**	**$351,270**	**$387,225**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$566,018	$89,250	$83,374	$35,507	$146,209	$47,348	$57,938	$178,455	$72,312	$9,662	$138,446	$397,340	$39,750	$44,589	$67,176	$139,420
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$29,840	$2,000	$4,099	$0	$0	$300	$0	$6,514	$0	$0	$3,479	$0	$0	$0	$1,542	$16,158
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$595,858**	**$91,250**	**$87,473**	**$35,507**	**$146,209**	**$47,648**	**$57,938**	**$185,191**	**$72,312**	**$9,662**	**$141,925**	**$397,340**	**$39,750**	**$44,589**	**$68,718**	**$155,578**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$78,355	$11,186	$11,471	$4,669	$19,227	$6,266	$7,619	$24,353	$9,390	$5,487	$18,283	$51,358	$5,079	$5,884	$7,897	$20,223
		52112	ERA - Retiree Health	$11,917	$1,702	$1,745	$710	$2,924	$953	$1,159	$3,704	$1,428	$147	$2,781	$7,811	$795	$892	$1,201	$3,076
		52210	FICA Payments	$34,322	$5,608	$5,275	$1,848	$8,749	$2,660	$3,137	$10,335	$4,479	$203	$8,199	$22,149	$2,309	$2,363	$3,760	$9,417
		52220	Medicare Payments	$8,027	$1,311	$1,234	$432	$2,046	$622	$734	$2,417	$1,047	$0	$1,918	$5,180	$540	$553	$879	$2,202
		52311	Health and Medical Premiums	$61,200	$0	$3,180	$6,677	$7,962	$6,677	$11,885	$17,875	$663	$0	$14,857	$46,057	$3,921	$8,946	$0	$6,490
		52312	Life	$684	$82	$54	$21	$161	$56	$85	$219	$78	$9	$124	$284	$56	$56	$60	$165
		52313	Dental	$3,791	$556	$195	$438	$376	$372	$589	$1,635	$262	$0	$1,013	$3,288	$582	$570	$45	$747
		52314	Vision	$659	$97	$45	$76	$75	$76	$120	$303	$55	$0	$218	$815	$102	$102	$10	$150
		52315	Disability	$606	$116	$210	$0	$223	$219	$0	$404	$97	$0	$150	$495	$135	$0	$179	$289
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0
		52500	Unemployment Compensation	$0	$843	$849	$0	$1,233	$254	$0	$0	$1,202	$57	$0	$5,142	$0	$0	$354	$2,604
		52710	Workers Compensation Premium	$10,502	$13	$744	$382	$26	$800	$508	$0	$18	$0	$83	$0	$0	$444	$11	$28
		52720	Workers Compensation Employer's Fee	$218	$1,189	$14	$7	$50	$9	$14	$31	$0	$0	$4	$95	$9	$21	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$210,281**	**$22,704**	**$25,016**	**$15,261**	**$43,052**	**$18,962**	**$25,848**	**$61,276**	**$18,719**	**$5,903**	**$47,629**	**$142,675**	**$13,529**	**$19,912**	**$14,397**	**$45,391**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$7,910	$800	$3,700	$937	$2,199	$1,008	$2,638	$2,532	$2,001	$250	$1,000	$1,265	$550	$1,414	$353	$4,202
		53414	Other Services	$0	$0	$9,259	$0	$51,744	$0	$0	$1,338	$91,307	$0	$0	$0	$0	$0	$100,608	$137,401
		53711	Other Charges	$0	$2,299	$50	$650	$693	$395	$0	$503	$407	$57,635	$50	$0	$0	$148	$254	$125
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,910**	**$3,099**	**$13,009**	**$1,587**	**$54,636**	**$1,402**	**$2,638**	**$4,373**	**$93,715**	**$57,885**	**$1,050**	**$1,265**	**$550**	**$1,562**	**$101,215**	**$141,728**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$2,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$318**	**$0**	**$0**	**$0**	**$2,379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$288	$0	$0	$0	$2,242	$0	$0	$0	$0	$0	$245	$0
		55813	Employee Travel - Non-Teachers	$2,781	$1,583	$0	$0	$2,161	$0	$0	$447	$182	$0	$702	$532	$1,218	$20	$0	$1,306
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,869	$7,051	$4,670	$0	$350	$6,488	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,781**	**$1,583**	**$0**	**$0**	**$2,449**	**$0**	**$0**	**$9,317**	**$9,475**	**$4,670**	**$702**	**$882**	**$7,706**	**$20**	**$245**	**$1,306**
		56000	**SUPPLIES**																
		56113	Software	$1,153	$9,710	$26,106	$0	$0	$15,845	$0	$13,420	$32,505	$0	$0	$0	$0	$17,553	$0	$0
		56118	General Supplies and Materials	$16,386	$7,445	$1,471	$547	$4,048	$698	$512	$1,720	$253	$4,951	$1,778	$9,531	$370	$34	$768	$64
		56000	**SUBTOTAL SUPPLIES**	**$17,539**	**$17,156**	**$27,577**	**$547**	**$4,048**	**$16,543**	**$512**	**$15,140**	**$32,757**	**$4,951**	**$1,778**	**$9,531**	**$370**	**$17,587**	**$768**	**$64**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,875	$4,447	$0	$0	$1,301	$1,405	$0	$0	$3,179	$2,920	$0	$0	$0	$1,282	$2,399	$0
		57000	**SUBTOTAL PROPERTY**	**$3,875**	**$4,447**	**$0**	**$0**	**$1,301**	**$1,405**	**$0**	**$0**	**$3,179**	**$2,920**	**$0**	**$0**	**$0**	**$1,282**	**$2,399**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$838,562**	**$140,239**	**$153,074**	**$52,902**	**$254,074**	**$85,959**	**$86,936**	**$275,297**	**$230,157**	**$85,990**	**$193,083**	**$551,693**	**$61,904**	**$84,951**	**$187,742**	**$344,067**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$913,395	$190,318	$0	$40,048	$147,000	$33,193	$100,880	$224,757	$0	$23,000	$161,524	$822,156	$53,701	$101,838	$139,027	$108,156
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,481	$0	$0	$0	$0	$0	$137	$0	$0
		51300	Additional Compensation	$42,699	$1,692	$0	$0	$11,971	$0	$0	$200	$0	$0	$13,089	$112,402	$0	$200	$10,432	$4,083
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$956,094**	**$192,010**	**$0**	**$40,048**	**$158,972**	**$33,193**	**$100,880**	**$228,439**	**$0**	**$23,000**	**$174,613**	**$934,558**	**$53,701**	**$102,175**	**$149,458**	**$112,238**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$118,096	$21,970	$0	$5,266	$14,466	$4,365	$13,235	$29,298	$0	$0	$20,697	$120,890	$4,896	$13,392	$20,188	$14,475
		52112	ERA - Retiree Health	$17,961	$3,342	$0	$801	$2,200	$664	$2,013	$4,456	$0	$460	$3,140	$18,387	$763	$2,037	$3,071	$2,202
		52210	FICA Payments	$53,556	$11,396	$0	$1,981	$9,567	$1,974	$5,118	$12,454	$0	$0	$10,127	$53,313	$2,888	$5,251	$9,709	$6,921
		52220	Medicare Payments	$12,526	$2,665	$0	$463	$2,237	$462	$1,197	$2,913	$0	$0	$2,369	$12,469	$675	$1,228	$2,271	$1,619
		52311	Health and Medical Premiums	$182,720	$20,777	$0	$15,356	$7,653	$0	$31,667	$35,416	$0	$0	$18,063	$127,100	$9,935	$23,351	$1,265	$0
		52312	Life	$1,799	$456	$0	$54	$265	$56	$221	$531	$0	$16	$240	$991	$113	$278	$235	$216
		52313	Dental	$9,024	$1,804	$0	$799	$582	$0	$1,228	$2,554	$0	$0	$2,518	$8,907	$582	$1,591	$866	$921
		52314	Vision	$1,782	$332	$0	$162	$160	$0	$198	$404	$0	$0	$157	$1,563	$229	$274	$110	$0
		52315	Disability	$860	$98	$0	$0	$0	$0	$0	$660	$0	$0	$46	$639	$0	$0	$249	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,954	$0	$0	$1,746	$253	$0	$0	$0	$104	$0	$12,709	$0	$0	$1,165	$1,859
		52710	Workers Compensation Premium	$31,935	$99	$0	$466	$85	$608	$609	$0	$0	$0	$322	$12,887	$0	$2,217	$37	$32
		52720	Workers Compensation Employer's Fee	$648	$2,404	$0	$17	$130	$9	$39	$81	$0	$0	$19	$343	$28	$51	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$430,907**	**$67,297**	**$0**	**$25,366**	**$39,091**	**$8,391**	**$55,525**	**$88,767**	**$0**	**$580**	**$57,697**	**$370,198**	**$20,109**	**$49,670**	**$39,167**	**$28,245**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$569	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418
		53711	Other Charges	$17,423	$175	$0	$0	$0	$7,390	$466	$0	$17,770	$39,481	$6,846	$373	$250	$261	$1,252	$31,501
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,992**	**$175**	**$0**	**$0**	**$350**	**$7,390**	**$466**	**$0**	**$17,770**	**$39,481**	**$6,846**	**$373**	**$250**	**$261**	**$1,252**	**$31,919**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,690	$30,943	$0	$713	$1,906	$0	$482	$0	$0	$0	$14,997	$956	$3	$9,730	$3,888	$9,411
		54312	Maintenance & Repair - Buildings and Grounds	$0	$15,426	$0	$511	$3,724	$2,702	$2,367	$20,452	$0	$9,728	$13,000	$0	$24	$18,685	$21,407	$3,107
		54313	Maintenance & Repair - Vehicles	$73,173	$0	$0	$1,212	$0	$0	$3,367	$2,283	$0	$0	$4,712	$6,275	$580	$2,267	$0	$0
		54411	Electricity	$395,032	$129,125	$0	$27,125	$50,285	$22,392	$69,865	$107,666	$32,302	$46,489	$108,101	$674,784	$23,232	$84,337	$35,130	$26,746
		54412	Natural Gas (Buildings)	$112,600	$0	$0	$20,663	$32,390	$2,611	$26,934	$0	$2,876	$4,737	$0	$203,647	$0	$80,599	$2,407	$2,044
		54413	Propane/Butane (Buildings)	$0	$62,023	$0	$0	$0	$0	$0	$209,783	$0	$0	$111,429	$19,216	$57,978	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$123,383	$25,666	$0	$5,175	$15,141	$8,400	$8,575	$15,530	$6,456	$11,910	$32,272	$115,834	$4,566	$44,578	$8,253	$2,087
		54416	Communication Services	$91,530	$68,531	$14,058	$5,520	$40,415	$14,387	$15,227	$21,500	$6,744	$22,358	$60,069	$139,642	$15,279	$14,260	$29,704	$36,288
		54610	Rental - Land and Buildings	$0	$0	$19,074	$0	$1,610	$92,129	$0	$0	$63,401	$320,669	$0	$5,794	$0	$0	$316,707	$167,596
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0	$0	$2,531	$0	$453	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$43	$0	$0	$0	$10,898	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$797,410**	**$331,714**	**$33,131**	**$60,919**	**$145,515**	**$142,622**	**$126,817**	**$377,369**	**$122,676**	**$415,891**	**$344,582**	**$1,168,679**	**$101,663**	**$254,910**	**$417,495**	**$247,279**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$505,980	$89,245	$14,424	$41,883	$39,477	$19,179	$72,805	$86,687	$16,371	$50,558	$163,761	$603,712	$38,363	$82,266	$41,827	$28,182
		55813	Employee Travel - Non-Teachers	$29,685	$2,271	$0	$0	$195	$0	$0	$0	$0	$0	$800	$28,474	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,621	$17,764	$0	$1,518	$388	$32,230	$0	$0	$124,855	$0	$892	$29,573	$0	$12,395	$89,486	$34,203

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$537,286**	**$109,280**	**$14,424**	**$43,401**	**$40,061**	**$51,409**	**$72,805**	**$86,687**	**$141,226**	**$50,558**	**$165,453**	**$661,760**	**$38,363**	**$94,661**	**$131,313**	**$62,385**
		56000	**SUPPLIES**																
		56113	Software	$15,070	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,736	$1,235
		56118	General Supplies and Materials	$84,506	$19,734	$358	$6,615	$22,530	$8,064	$40,003	$1,105	$7,810	$0	$34,534	$14,548	$3,537	$28,420	$24,702	$58,628
		56211	Gasoline	$0	$0	$0	$7,331	$0	$0	$0	$847	$0	$0	$0	$0	$11,207	$2,148	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,152	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$4,019	$254	$0	$0	$0	$0	$2,834	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$99,908**	**$23,753**	**$897**	**$13,946**	**$22,530**	**$8,064**	**$40,003**	**$4,786**	**$7,810**	**$0**	**$34,534**	**$14,548**	**$20,896**	**$30,568**	**$31,438**	**$59,862**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$66	$6,586	$176	$0	$1,708	$4,234	$12,077	$1,760	$29,676	$0	$2,000	$0	$0	$1,559	$19,577	$38,277
		57000	**SUBTOTAL PROPERTY**	**$66**	**$6,586**	**$176**	**$0**	**$1,708**	**$4,234**	**$12,077**	**$1,760**	**$29,676**	**$0**	**$2,000**	**$0**	**$0**	**$1,559**	**$19,577**	**$38,277**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,839,663**	**$730,816**	**$48,629**	**$183,680**	**$408,226**	**$255,302**	**$408,573**	**$787,808**	**$319,158**	**$529,510**	**$785,725**	**$3,150,116**	**$234,982**	**$533,803**	**$789,700**	**$580,206**
11000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,470	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,529	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$146	$19	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146**	**$19**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,625	$0	$0	$0	$3,769	$0	$0	$0	$60
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$4,377	$0	$0	$0	$12,580	$0	$7,118	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,003**	**$0**	**$0**	**$0**	**$16,349**	**$0**	**$7,118**	**$1,200**	**$60**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$1,340	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$21	$0	$0	$22,326	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,889	$0	$0	$0	$4,641	$0	$635	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21**	**$0**	**$0**	**$26,616**	**$0**	**$0**	**$0**	**$4,641**	**$0**	**$811**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$1,432	$0	$1,456	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$401	$696
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$757	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$1,479	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$2,259**	**$0**	**$0**	**$0**	**$2,189**	**$0**	**$1,456**	**$401**	**$696**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,604
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,604**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$41,378**	**$0**	**$0**	**$0**	**$23,178**	**$0**	**$9,532**	**$1,620**	**$40,360**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$1,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,229	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$34,407	$6,032	$0	$2,008	$0	$0	$3,449	$0	$0	$0	$12,240	$51,592	$0	$4,270	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$34,407**	**$6,032**	**$0**	**$2,008**	**$1,764**	**$0**	**$3,449**	**$0**	**$0**	**$0**	**$14,469**	**$51,592**	**$0**	**$4,270**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$34,407**	**$6,032**	**$0**	**$2,008**	**$1,764**	**$0**	**$3,449**	**$0**	**$0**	**$0**	**$14,469**	**$51,592**	**$0**	**$4,270**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,076,325**	**$1,822,294**	**$715,855**	**$722,937**	**$1,339,035**	**$871,200**	**$1,121,408**	**$1,959,396**	**$961,708**	**$933,498**	**$2,036,818**	**$8,023,853**	**$609,380**	**$1,523,888**	**$1,523,467**	**$1,500,259**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$16,847	$2,248	$0	$20,201	$0	$0	$0	$0	$0	$14,410	$0	$12,098	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0	$0	$1,802	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$17,248**	**$2,248**	**$0**	**$20,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,212**	**$0**	**$12,098**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$2,254	$0	$0	$2,656	$0	$0	$0	$0	$0	$2,116	$0	$2,271	$0
		52112	ERA - Retiree Health	$0	$0	$0	$343	$0	$0	$404	$0	$0	$0	$0	$0	$324	$0	$345	$0
		52210	FICA Payments	$0	$0	$0	$863	$139	$0	$1,233	$0	$0	$0	$0	$0	$890	$0	$1,071	$0
		52220	Medicare Payments	$0	$0	$0	$202	$33	$0	$288	$0	$0	$0	$0	$0	$208	$0	$251	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,444	$0	$0	$0	$0	$0	$0	$0	$0	$3,975	$0	$0	$0
		52312	Life	$0	$0	$0	$45	$0	$0	$56	$0	$0	$0	$0	$0	$56	$0	$28	$0
		52313	Dental	$0	$0	$0	$467	$0	$0	$477	$0	$0	$0	$0	$0	$238	$0	$0	$0
		52314	Vision	$0	$0	$0	$94	$0	$0	$76	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$60	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0
		52710	Workers Compensation Premium	$0	$0	$0	$236	$1	$0	$20	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$4	$0	$9	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,965**	**$202**	**$0**	**$5,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,919**	**$0**	**$4,185**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0	$0	$330
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$200	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**	**$584**	**$0**	**$0**	**$330**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$3,734	$16,055	$0	$0	$0	$0	$1,809	$0	$0	$5,479
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$260	$481	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$2,258
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,993**	**$16,536**	**$0**	**$0**	**$0**	**$0**	**$2,414**	**$0**	**$0**	**$7,737**
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$31,213**	**$2,449**	**$0**	**$29,615**	**$16,563**	**$0**	**$0**	**$0**	**$0**	**$27,128**	**$0**	**$16,283**	**$9,229**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,389	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$31,213**	**$2,449**	**$0**	**$29,615**	**$19,135**	**$0**	**$0**	**$0**	**$0**	**$27,128**	**$0**	**$16,283**	**$9,229**
11000	**4000**		**CAPITAL OUTLAY**																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$136,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$136,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$35,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$35,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$172,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$27,151,842**	**$3,909,681**	**$1,674,302**	**$1,708,571**	**$3,222,320**	**$1,823,149**	**$2,400,548**	**$4,061,025**	**$2,573,979**	**$2,272,390**	**$4,305,825**	**$20,369,271**	**$1,183,009**	**$3,087,803**	**$2,360,738**	**$2,272,005**
12000			**TEACHERAGE**																
12000	**2000**		**SUPPORT SERVICES**																
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,224	$0	$0	$0
		54411	Electricity	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$542	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$99**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,057**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$878	$0	$0	$0	$0	$0	$0	$0	$0	$686	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$1,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,744**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,744**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$2,541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$2,541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$4,519	$0	$0	$0	$0	$0	$0	$0	$3,744	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION																
13000	2000		SUPPORT SERVICES																
13000	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$32,068	$109,884	$0	$50,088	$0	$0	$0	$102,539	$0	$0	$30,758	$632,564	$0	$26,131	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$15,162	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,500	$1,596	$0	$0	$0	$0	$2,500	$14,200	$0	$0	$0	$5,166	$2,000	$5,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$34,568	$111,480	$0	$50,088	$0	$0	$2,500	$131,901	$0	$0	$30,758	$637,730	$2,000	$31,131	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$4,546	$13,127	$0	$6,586	$0	$0	$329	$16,158	$0	$0	$4,045	$78,789	$256	$4,039	$0	$0
		52112	ERA - Retiree Health	$691	$1,997	$0	$1,002	$0	$0	$50	$2,458	$0	$0	$615	$11,982	$40	$614	$0	$0
		52210	FICA Payments	$2,088	$6,457	$0	$2,766	$0	$0	$140	$7,410	$0	$0	$1,907	$36,872	$120	$1,758	$0	$0
		52220	Medicare Payments	$488	$1,510	$0	$647	$0	$0	$33	$1,733	$0	$0	$446	$8,623	$28	$411	$0	$0
		52311	Health and Medical Premiums	$1,277	$17,193	$0	$6,901	$0	$0	$0	$24,549	$0	$0	$2,000	$105,640	$0	$4,932	$0	$0
		52312	Life	$33	$307	$0	$45	$0	$0	$0	$258	$0	$0	$13	$991	$0	$56	$0	$0
		52313	Dental	$56	$244	$0	$472	$0	$0	$0	$1,417	$0	$0	$117	$9,552	$0	$84	$0	$0
		52314	Vision	$15	$191	$0	$97	$0	$0	$0	$293	$0	$0	$21	$1,640	$0	$63	$0	$0
		52315	Disability	$0	$33	$0	$32	$0	$0	$0	$201	$0	$0	$17	$290	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,583	$0	$0	$0	$0
		52710	Workers Compensation Premium	$418	$56	$0	$534	$0	$0	$0	$0	$0	$0	$22	$315	$0	$444	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$1,237	$0	$15	$0	$0	$0	$54	$0	$0	$3	$364	$0	$13	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$9,621	$43,357	$0	$19,097	$0	$0	$551	$54,530	$0	$0	$9,206	$264,641	$444	$12,414	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$150	$0	$80	$0	$0	$0	$0	$0	$0	$0	$1,499	$0	$0	$0	$0
		53711	Other Charges	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,354	$348	$80	$105	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$375	$150	$0	$80	$0	$0	$0	$0	$0	$0	$13,354	$1,847	$80	$105	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$792	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$5,363	$0	$0	$0	$0	$0	$105	$0	$0	$0	$668	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$7,640	$0	$0	$0	$0	$0	$29,955	$0	$0	$0	$4,005	$1,647	$3,987	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$9,784	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$103,064	$0	$0	$0	$0	$0	$18,992	$18,113	$0	$0	$37,040	$31,739	$0	$38,798	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$103,064	$13,003	$0	$109	$0	$0	$18,992	$48,965	$0	$0	$37,040	$46,196	$1,647	$42,785	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$235	$20,715	$0	$0	$0	$0	$0	$1,584	$0	$0	$8,500	$9,627	$16,042	$1,331	$0	$0
		55112	Transportation Contractors	$888,152	$0	$0	$0	$0	$0	$253,466	$24,196	$0	$0	$253,984	$217,580	$139,286	$184,132	$0	$0
		55200	Property/Liability Insurance	$24,803	$11,882	$0	$2,079	$0	$0	$7,818	$0	$0	$0	$21,040	$55,720	$21	$4,987	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$658	$0	$33	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$280	$2,302	$0	$0
		55914	Contracts - Interagency	$118	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,766	$0	$483	$0	$0	$0	$5,910	$0	$0	$30,800	$9,602	$1,510	$291	$0	$0
		55916	Bus Inspections	$2,588	$962	$0	$381	$0	$0	$602	$2,269	$0	$0	$0	$3,401	$589	$681	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$915,896	$38,783	$0	$2,976	$0	$0	$261,928	$33,987	$0	$0	$314,324	$296,468	$157,728	$193,723	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,438	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,863	$0	$0	$0	$0	$116	$15	$0	$0	$8,520	$3,375	$3,379	$2,619	$0	$0
		56211	Gasoline	$0	$20,559	$0	$7,654	$0	$0	$0	$6,848	$0	$0	$0	$1,690	$0	$5,844	$0	$0
		56212	Diesel Fuel	$0	$22,178	$0	$0	$0	$0	$0	$23,997	$0	$0	$0	$185,766	$0	$34,217	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$9,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$4,052	$0	$80	$0	$0	$0	$4,027	$0	$0	$0	$11,145	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$3,205	$0	$1,853	$0	$0	$0	$2,171	$0	$0	$0	$51,286	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$65,787	$0	$9,587	$0	$0	$116	$37,057	$0	$0	$8,520	$255,700	$3,379	$42,680	$0	$0
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,133	$0	$0	$0	$0	$0	$4,283	$0	$0	$10,632	$400	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$6,133	$0	$0	$0	$0	$0	$4,283	$0	$0	$10,632	$400	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58217	Transportation 50% Cash Balance due to PED	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,266	$0	$53,150	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,266	$0	$53,150	$0	$0	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$1,063,598	$278,694	$0	$81,936	$0	$0	$284,087	$310,723	$0	$0	$435,100	$1,502,982	$218,428	$322,840	$0	$0
13000	2000		SUBTOTAL SUPPORT SERVICES	$1,063,598	$278,694	$0	$81,936	$0	$0	$284,087	$310,723	$0	$0	$435,100	$1,502,982	$218,428	$322,840	$0	$0
13000			TOTAL PUPIL TRANSPORTATION	$1,063,598	$278,694	$0	$81,936	$0	$0	$284,087	$310,723	$0	$0	$435,100	$1,502,982	$218,428	$322,840	$0	$0
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND																
14000	1000		INSTRUCTION																
		56000	SUPPLIES																
		56107	Instructional Materials Credit - 50% Textbooks	$173,782	$6,474	$0	$8,293	$24,254	$0	$7,965	$14,098	$1,122	$0	$29,297	$148,845	$3,676	$15,128	$13,482	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$7,508	$11,940	$9,705	$808	$0	$5,556	$0	$10,251	$0	$1,246	$0	$51,192	$0	$0	$0	$22,323
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$181,290	$18,414	$9,705	$9,101	$24,254	$5,556	$7,965	$24,349	$1,122	$1,246	$29,297	$200,037	$3,676	$15,128	$13,482	$22,323
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$181,290	$18,414	$9,705	$9,101	$24,254	$5,556	$7,965	$24,349	$1,122	$1,246	$29,297	$200,037	$3,676	$15,128	$13,482	$22,323
14000	2000		SUPPORT SERVICES																
14000	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$181,290	$18,414	$9,705	$9,101	$24,254	$5,556	$7,965	$24,349	$1,122	$1,246	$29,297	$200,037	$3,676	$15,128	$13,482	$22,323
10000			TOTAL GENERAL FUNDS	$28,396,731	$4,206,789	$1,684,007	$1,804,127	$3,246,574	$1,828,706	$2,692,600	$4,396,097	$2,575,102	$2,273,636	$4,770,222	$22,072,290	$1,408,857	$3,425,771	$2,374,220	$2,294,328
20000			SPECIAL REVENUE FUNDS																
21000			FOOD SERVICES																
21000	2000		SUPPORT SERVICES																
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
21000	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$73,220	$0	$3,737	$0	$0	$21,663	$70,651	$0	$0	$106,100	$394,297	$0	$44,856	$5,174	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,705	$0	$0	$0	$0	$163	$2,970	$0	$0	$4,050	$1,403	$0	$6,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$77,925	$0	$3,737	$0	$0	$21,826	$73,657	$0	$0	$110,150	$395,700	$0	$50,856	$5,174	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$8,579	$0	$491	$0	$0	$2,870	$9,315	$0	$0	$13,839	$47,996	$0	$6,553	$0	$0
		52112	ERA - Retiree Health	$0	$1,305	$0	$75	$0	$0	$437	$1,417	$0	$0	$2,105	$7,304	$0	$997	$0	$0
		52210	FICA Payments	$0	$4,668	$0	$232	$0	$0	$1,135	$4,204	$0	$0	$6,202	$22,443	$0	$2,786	$0	$0
		52220	Medicare Payments	$0	$1,092	$0	$54	$0	$0	$265	$983	$0	$0	$1,450	$5,249	$0	$651	$0	$0
		52311	Health and Medical Premiums	$0	$3,739	$0	$0	$0	$0	$9,445	$9,336	$0	$0	$29,119	$90,575	$0	$7,871	$0	$0
		52312	Life	$0	$172	$0	$14	$0	$0	$118	$223	$0	$0	$298	$855	$0	$169	$0	$0
		52313	Dental	$0	$1,416	$0	$0	$0	$0	$934	$976	$0	$0	$1,904	$7,753	$0	$1,401	$0	$0
		52314	Vision	$0	$273	$0	$0	$0	$0	$188	$205	$0	$0	$282	$1,483	$0	$274	$0	$0
		52315	Disability	$0	$45	$0	$0	$0	$0	$0	$46	$0	$0	$0	$228	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,509	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$378	$1,127	$0	$1,776	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$800	$0	$5	$0	$0	$18	$48	$0	$0	$14	$322	$0	$34	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$22,221**	**$0**	**$871**	**$0**	**$0**	**$15,409**	**$26,753**	**$0**	**$0**	**$55,592**	**$190,844**	**$0**	**$22,512**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$220	$0	$814	$0	$0	$256	$89	$0	$0	$795	$2,038	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$126,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$562	$0	$200	$417	$0	$0	$1,560	$0	$0	$774	$1,801	$0	$158	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$782**	**$0**	**$1,014**	**$127,353**	**$0**	**$256**	**$1,649**	**$0**	**$0**	**$1,569**	**$3,840**	**$0**	**$158**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$16,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,362	$0	$4,662	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$563	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$16,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,925**	**$0**	**$4,662**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,690	$0	$0	$0	$0	$0	$0	$0	$0	$2,087	$3,482	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,284,670	$1,254	$0	$0	$19,656	$0	$0	$0	$0	$0	$3,034	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,284,670**	**$2,943**	**$0**	**$0**	**$19,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,121**	**$3,482**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$3,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$84,246	$0	$38,033	$0	$38,690	$52,149	$82,634	$184,131	$0	$113,037	$614,700	$21,704	$51,237	$69,538	$15,495
		56117	Non-Food	$0	$7,788	$0	$0	$0	$0	$1,868	$3,303	$0	$0	$5,642	$49,514	$0	$5,012	$0	$0
		56118	General Supplies and Materials	$1,316	$1,789	$0	$1,078	$0	$0	$55	$97	$0	$0	$6,131	$3,553	$39	$3,771	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,315**	**$93,823**	**$0**	**$39,111**	**$0**	**$38,690**	**$54,073**	**$86,034**	**$184,131**	**$0**	**$124,809**	**$667,767**	**$21,744**	**$60,020**	**$69,538**	**$15,495**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$99,427	$365	$0	$1,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$99,427**	**$365**	**$0**	**$1,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,405,822**	**$198,061**	**$0**	**$45,815**	**$147,009**	**$38,690**	**$91,564**	**$188,094**	**$184,131**	**$0**	**$297,242**	**$1,294,558**	**$21,744**	**$138,270**	**$74,712**	**$15,495**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,405,822**	**$198,061**	**$0**	**$45,815**	**$147,009**	**$38,690**	**$91,564**	**$188,094**	**$184,131**	**$0**	**$297,242**	**$1,294,558**	**$21,744**	**$138,270**	**$74,712**	**$15,495**
21000			**TOTAL FOOD SERVICES**	**$1,405,822**	**$198,061**	**$0**	**$45,815**	**$147,009**	**$38,690**	**$91,564**	**$188,094**	**$184,131**	**$0**	**$297,242**	**$1,294,558**	**$21,744**	**$138,270**	**$74,712**	**$15,495**
22000			**ATHLETICS**																
22000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$41,465	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$41,465**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$4,763	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$725	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$2,364	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$553	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$9,687	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$4,663	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$368	$700	$0	$1,061	$4,225	$0	$150	$4,027	$0	$0	$0	$7,755	$175	$9,244	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5,031	$700	$0	$1,578	$4,225	$0	$150	$4,027	$0	$0	$0	$7,755	$175	$9,244	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$2,920	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,144	$36,536	$0	$3,141	$10,720	$0	$0	$14,149	$13,705	$0	$2,618	$0	$0
		55819	Employee Travel - Teachers	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$579	$0	$0
		55915	Other Contract Services	$60,962	$14,569	$0	$0	$10,792	$0	$9,742	$8,424	$0	$0	$9,800	$0	$3,070	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$65,143	$14,569	$0	$3,144	$47,925	$0	$12,883	$19,144	$0	$0	$23,949	$13,705	$3,070	$3,198	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$10,644	$237	$0	$5,393	$2,884	$0	$3,751	$10,270	$0	$0	$11,188	$116,550	$0	$88	$0	$0
		56000	SUBTOTAL SUPPLIES	$10,644	$237	$0	$5,393	$2,884	$0	$3,751	$10,270	$0	$0	$11,188	$116,550	$0	$88	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,503	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$2,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,503	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$83,421	$15,506	$0	$10,115	$55,034	$0	$18,247	$33,441	$0	$0	$35,137	$191,664	$3,245	$12,530	$0	$0
22000			TOTAL ATHLETICS	$83,421	$15,506	$0	$10,115	$55,034	$0	$18,247	$33,441	$0	$0	$35,137	$191,664	$3,245	$12,530	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT																
23000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$578,222	$0	$0	$0	$0	$0	$0	$0	$90,062	$0	$0	$0	$141	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$578,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,062**	**$0**	**$0**	**$0**	**$141**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$18,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$550	$0	$0	$0	$3,146	$5,660	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$18,742**	**$0**	**$0**	**$0**	**$3,146**	**$5,754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$121,918	$0	$38,136	$0	$132	$164,339	$81,566	$3,396	$0	$0	$0	$0	$0	$2,309	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$121,918**	**$0**	**$38,136**	**$0**	**$132**	**$164,339**	**$81,566**	**$3,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,309**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$719,210**	**$0**	**$38,136**	**$0**	**$3,278**	**$170,093**	**$81,566**	**$3,396**	**$90,062**	**$0**	**$0**	**$0**	**$2,450**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$719,210**	**$0**	**$38,136**	**$0**	**$3,278**	**$170,093**	**$81,566**	**$3,396**	**$90,062**	**$0**	**$0**	**$0**	**$2,450**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**																
24101			**TITLE I - IASA**																
24101	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$268,341	$162,304	$0	$21,058	$48,187	$0	$38,363	$16,154	$42,391	$51,696	$98,128	$161,760	$7,576	$99,472	$59,765	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,820	$64,157	$0	$0	$18,770	$0	$0	$525	$0	$0	$9,445	$10,376	$1,200	$360	$362	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$274,161**	**$226,461**	**$0**	**$21,058**	**$66,957**	**$0**	**$38,363**	**$16,679**	**$42,391**	**$51,696**	**$107,573**	**$172,136**	**$8,776**	**$99,832**	**$60,127**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$36,052	$29,583	$0	$2,769	$8,805	$0	$5,045	$1,364	$6,417	$0	$14,113	$22,031	$626	$13,149	$7,917	$0
		52112	ERA - Retiree Health	$5,483	$4,500	$0	$421	$1,339	$0	$767	$207	$976	$0	$2,146	$3,351	$95	$1,995	$1,202	$0
		52210	FICA Payments	$14,966	$12,402	$0	$1,246	$4,125	$0	$2,318	$885	$3,025	$0	$5,748	$9,619	$245	$5,842	$3,660	$0
		52220	Medicare Payments	$3,501	$2,901	$0	$291	$965	$0	$542	$207	$708	$0	$1,345	$2,250	$57	$1,366	$856	$0
		52311	Health and Medical Premiums	$52,074	$46,620	$0	$655	$937	$0	$837	$4,396	$3,149	$0	$20,281	$16,995	$776	$10,229	$1,167	$0
		52312	Life	$507	$409	$0	$34	$74	$0	$59	$28	$41	$0	$96	$87	$14	$156	$81	$0
		52313	Dental	$3,102	$2,833	$0	$162	$57	$0	$540	$217	$0	$0	$976	$1,364	$24	$683	$87	$0
		52314	Vision	$642	$645	$0	$0	$13	$0	$10	$44	$0	$0	$187	$259	$0	$143	$20	$0
		52315	Disability	$156	$107	$0	$39	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$138	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,653	$0	$0	$540	$0	$0	$0	$976	$0	$0	$2,078	$0	$0	$377	$0
		52710	Workers Compensation Premium	$0	$82	$0	$160	$0	$0	$0	$0	$12	$0	$148	$2,400	$0	$1,332	$14	$0
		52720	Workers Compensation Employer's Fee	$152	$2,033	$0	$11	$27	$0	$10	$8	$0	$0	$6	$31	$2	$24	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$116,636**	**$103,767**	**$0**	**$5,789**	**$16,881**	**$0**	**$10,128**	**$7,356**	**$15,303**	**$0**	**$45,047**	**$60,575**	**$1,841**	**$34,919**	**$15,519**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$11,852	$1,685	$0	$0	$534	$0	$1,258	$1,435	$0	$0	$7,436	$48,668	$0	$12,321	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,999	$0	$0	$0	$0	$860	$0	$70
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,852**	**$1,685**	**$0**	**$0**	**$534**	**$0**	**$1,258**	**$1,435**	**$4,999**	**$0**	**$7,436**	**$48,668**	**$0**	**$13,181**	**$0**	**$70**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$22,680	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$1,828	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$22,680**	**$0**	**$0**	**$1,041**	**$0**	**$1,275**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$13,231	$0	$0	$481	$0	$0	$0	$0	$0	$0	$4,217	$0
		56113	Software	$0	$0	$0	$0	$37,720	$0	$0	$5,201	$32,977	$0	$10,000	$0	$0	$14,275	$0	$9,148
		56118	General Supplies and Materials	$6,760	$8,674	$0	$0	$46,418	$0	$6,762	$4,790	$4,816	$0	$8,970	$46,024	$0	$4,196	$284	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,760**	**$8,674**	**$0**	**$0**	**$97,369**	**$0**	**$6,762**	**$10,472**	**$37,792**	**$0**	**$18,970**	**$46,024**	**$0**	**$18,471**	**$4,500**	**$9,148**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,159	$0	$2,993	$22,138	$7,830	$0	$29,563	$0	$0	$54,970	$24,250	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,159**	**$0**	**$2,993**	**$22,138**	**$7,830**	**$0**	**$29,563**	**$0**	**$0**	**$54,970**	**$24,250**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$409,409**	**$363,268**	**$0**	**$26,846**	**$184,941**	**$0**	**$60,779**	**$58,440**	**$108,316**	**$51,696**	**$208,589**	**$327,402**	**$10,617**	**$223,484**	**$104,396**	**$9,218**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,740	$0	$0	$0	$0	$0	$110,805	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,805**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,042	$0	$0	$0	$0	$0	$14,571	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$615	$0	$0	$0	$0	$0	$2,216	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,790	$0	$0	$0	$0	$0	$5,987	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$419	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$0	$0	$19,553	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$1,276	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,492	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,024**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,205	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,205**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,773	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,773**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$229,807**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$9,962	$0	$0	$7,285	$27,439	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,962**	**$0**	**$0**	**$7,285**	**$27,439**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,310	$0	$0	$958	$3,608	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$146	$549	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$399	$0	$0	$404	$1,654	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$95	$387	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,872	$0	$0	$1,072	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$6	$18	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$70	$366	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$12	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$16	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$471	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,348**	**$0**	**$0**	**$2,789**	**$7,057**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,310**	**$0**	**$0**	**$10,074**	**$34,496**	**$0**	**$104**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,701	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,701**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,716	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,934	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,556	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,299	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,962	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$545	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$983	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,282**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,818	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$9,921	$13,327	$0	$0	$0	$0	$0	$4,995	$0	$0	$17,011	$17,306	$0	$4,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,921**	**$13,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,995**	**$0**	**$0**	**$17,011**	**$31,124**	**$0**	**$4,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,921**	**$13,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,995**	**$0**	**$0**	**$17,011**	**$161,107**	**$0**	**$4,000**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$44,426	$27,567	$0	$0	$0	$0	$0	$7,532	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,426**	**$27,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$5,842	$3,625	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$889	$551	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,412	$1,606	$0	$0	$0	$0	$0	$447	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$564	$376	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,775	$2,324	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$33	$30	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$338	$153	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$59	$27	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$52	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$497	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$15,974**	**$9,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$409	$0	$0	$0	$0	$0	$3,223	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$60,400**	**$37,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**	**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**	**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$70,321	$50,902	$0	$0	$0	$39,908	$0	$36,231	$0	$0	$27,085	$425,411	$0	$4,104	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24101	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$479,730**	**$414,478**	**$0**	**$26,846**	**$184,941**	**$39,908**	**$60,779**	**$94,672**	**$108,316**	**$51,696**	**$235,674**	**$752,813**	**$10,617**	**$227,588**	**$104,396**	**$9,218**
24103			**MIGRANT CHILDREN EDUCATION**																
24103	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2500		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2600		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24103	3300		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																
24106	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$124,292	$11,885	$0	$16,343	$25,497	$24,458	$26,541	$54,080	$0	$39,561	$26,342	$136,511	$11,037	$38,668	$0	$25,767
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$923	$19,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$125,215**	**$31,002**	**$0**	**$16,343**	**$25,497**	**$24,458**	**$26,541**	**$54,960**	**$0**	**$39,561**	**$26,342**	**$136,811**	**$11,037**	**$38,668**	**$0**	**$25,767**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$15,437	$2,122	$0	$2,149	$3,353	$3,211	$3,490	$7,060	$0	$2,337	$3,464	$15,600	$1,431	$5,085	$0	$3,388
		52112	ERA - Retiree Health	$2,348	$323	$0	$327	$510	$488	$531	$1,074	$0	$670	$527	$2,373	$221	$774	$0	$515
		52210	FICA Payments	$7,399	$1,643	$0	$765	$1,510	$1,514	$1,223	$2,876	$0	$787	$1,573	$7,188	$672	$2,383	$0	$1,383

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$1,730	$384	$0	$179	$353	$354	$286	$673	$0	$184	$368	$1,681	$157	$557	$0	$323
		52311	Health and Medical Premiums	$16,653	$2,387	$0	$8,815	$1,617	$0	$15,641	$23,265	$0	$1,195	$2,390	$48,198	$0	$0	$0	$4,867
		52312	Life	$386	$39	$0	$28	$97	$25	$111	$186	$0	$0	$85	$214	$14	$141	$0	$27
		52313	Dental	$1,303	$118	$0	$436	$113	$0	$854	$646	$0	$0	$553	$4,254	$146	$111	$0	$285
		52314	Vision	$121	$76	$0	$88	$47	$0	$162	$160	$0	$0	$129	$610	$25	$26	$0	$50
		52315	Disability	$20	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$35	$38	$0	$0	$87
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$149	$0	$0	$280	$0	$0	$0	$0	$0	$0	$2,166	$0	$0	$0	$75
		52710	Workers Compensation Premium	$0	$67	$0	$175	$17	$0	$0	$0	$0	$0	$9	$5,405	$0	$888	$0	$5
		52720	Workers Compensation Employer's Fee	$117	$183	$0	$9	$31	$4	$16	$37	$0	$0	$13	$93	$2	$21	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,515**	**$7,491**	**$0**	**$12,971**	**$7,928**	**$5,682**	**$22,313**	**$35,976**	**$0**	**$5,173**	**$9,109**	**$87,817**	**$2,706**	**$9,985**	**$0**	**$11,006**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$15,398	$20	$92	$0	$0	$0	$119	$0	$0	$0	$5,439	$10,000	$0	$1,550	$832	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$455	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,398**	**$20**	**$92**	**$0**	**$0**	**$0**	**$119**	**$455**	**$0**	**$0**	**$5,439**	**$10,000**	**$0**	**$1,550**	**$832**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,653	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$345**	**$0**	**$0**	**$0**	**$801**	**$0**	**$0**	**$0**	**$0**	**$147**	**$7,653**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$1,270	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$225	$0	$0	$500	$0	$0
		56118	General Supplies and Materials	$125,247	$1,304	$0	$70	$6,136	$0	$2,072	$340	$0	$0	$14,935	$9,848	$1,907	$1,465	$90	$0
		56000	**SUBTOTAL SUPPLIES**	**$125,247**	**$1,304**	**$0**	**$70**	**$10,936**	**$0**	**$3,342**	**$340**	**$0**	**$0**	**$15,160**	**$9,848**	**$1,907**	**$1,965**	**$90**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$22,204	$0	$0	$0	$942	$0	$9,026	$0	$0	$0	$28,572	$0	$0	$14,991	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$22,204**	**$0**	**$0**	**$0**	**$942**	**$0**	**$9,026**	**$0**	**$0**	**$0**	**$28,572**	**$0**	**$0**	**$14,991**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$333,579**	**$39,817**	**$92**	**$29,729**	**$45,302**	**$30,140**	**$61,340**	**$92,532**	**$0**	**$44,734**	**$84,622**	**$244,477**	**$15,797**	**$74,811**	**$922**	**$36,773**
24106	**2000**		**SUPPORT SERVICES**																
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$90,002	$45,846	$0	$0	$0	$0	$0	$0	$0	$10,877	$26,171	$141,549	$0	$5,218	$14,266	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,991	$0	$0	$3,565	$0	$0	$0	$0	$0	$0	$0	$7,756	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$92,993**	**$45,846**	**$0**	**$3,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,877**	**$26,171**	**$149,305**	**$0**	**$10,218**	**$14,266**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$12,228	$4,058	$0	$469	$0	$0	$0	$0	$0	$1,430	$3,442	$19,566	$0	$1,344	$1,876	$0
		52112	ERA - Retiree Health	$1,860	$617	$0	$72	$0	$0	$0	$0	$0	$218	$523	$2,976	$0	$204	$285	$0
		52210	FICA Payments	$5,100	$2,590	$0	$208	$0	$0	$0	$0	$0	$674	$1,293	$8,041	$0	$616	$885	$0
		52220	Medicare Payments	$1,193	$606	$0	$47	$0	$0	$0	$0	$0	$113	$303	$1,880	$0	$144	$207	$0
		52311	Health and Medical Premiums	$13,836	$5,510	$0	$0	$0	$0	$0	$0	$0	$4,197	$7,517	$40,560	$0	$0	$0	$0
		52312	Life	$195	$153	$0	$0	$0	$0	$0	$0	$0	$0	$42	$286	$0	$0	$27	$0
		52313	Dental	$1,025	$312	$0	$0	$0	$0	$0	$0	$0	$0	$373	$3,234	$0	$0	$0	$0
		52314	Vision	$187	$57	$0	$0	$0	$0	$0	$0	$0	$0	$76	$627	$0	$0	$0	$0
		52315	Disability	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,995	$0	$0	$205	$0
		52710	Workers Compensation Premium	$0	$15	$0	$44	$0	$0	$0	$0	$0	$0	$7	$2,554	$0	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$44	$591	$0	$0	$0	$0	$0	$0	$0	$0	$2	$80	$0	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$35,668**	**$15,011**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,632**	**$13,577**	**$81,843**	**$0**	**$2,309**	**$3,490**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$5,349	$0	$14,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,155	$0
		53212	Speech Therapists - Contracted	$0	$0	$7,303	$0	$48,082	$0	$0	$0	$6,363	$0	$20,179	$2,246	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$16,351	$1,500	$0	$0	$5,308	$0	$0	$1,691	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$11,729	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$15,642	$860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,450	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$12,822	$0	$4,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$14,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$589	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$29,796	$0	$0	$0	$0	$0	$0	$36,006	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$511	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,131**	**$0**	**$25,474**	**$0**	**$128,960**	**$2,360**	**$0**	**$0**	**$23,400**	**$0**	**$20,179**	**$42,493**	**$0**	**$0**	**$1,155**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,188	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,188**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$2,942	$5,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,498	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$16,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$379	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$19,271**	**$5,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,877**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$16,389	$364	$0	$0	$0	$0	$0	$0	$0	$0	$4,234	$9,397	$0	$0	$4,186	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,389**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,234**	**$9,397**	**$0**	**$0**	**$4,186**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,600	$596	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,600**	**$596**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$181,348**	**$66,249**	**$25,474**	**$4,404**	**$128,960**	**$2,360**	**$0**	**$0**	**$23,400**	**$17,509**	**$67,762**	**$287,699**	**$0**	**$12,526**	**$23,096**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147,062	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147,062	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,488	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,812	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,417	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,969	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,338	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,486	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,577	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,607	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,228	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,327	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$13,084	$0	$0	$0	$0	$0	$0	$5,179	$0	$0	$11,855	$18,315	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$13,084	$0	$0	$0	$0	$0	$0	$5,179	$0	$0	$11,855	$19,642	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$13,084	$0	$0	$0	$0	$0	$0	$5,179	$0	$0	$11,855	$221,976	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$24,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$24,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$3,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$6,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$1,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$13,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$13,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$46,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,090	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,090**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,167**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$240,546**	**$66,249**	**$25,474**	**$4,404**	**$128,960**	**$2,360**	**$0**	**$5,179**	**$23,400**	**$17,509**	**$79,617**	**$534,841**	**$0**	**$12,526**	**$23,096**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0
		51300	Additional Compensation	$32,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,032	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,403**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,515	$0	$0	$0	$0
		52112	ERA - Retiree Health	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0	$0	$0	$0
		52210	FICA Payments	$1,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$746	$0	$0	$0	$0
		52220	Medicare Payments	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0
		52311	Health and Medical Premiums	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,719**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$35,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,122**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$35,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,122**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24106			TOTAL ENTITLEMENT IDEA-B	$609,162	$106,066	$25,566	$34,133	$174,262	$32,500	$61,340	$97,711	$23,400	$62,243	$164,239	$794,440	$15,797	$87,338	$24,019	$36,773
24108			NEW MEXICO AUTISM PROJECT																
24108	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUPPORT SERVICES																
24108	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$5,399	$0	$0	$0	$0	$1,242	$0	$0	$0	$2,676	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$5,399**	**$0**	**$0**	**$0**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$2,676**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$710	$0	$0	$0	$0	$163	$0	$0	$0	$348	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$108	$0	$0	$0	$0	$25	$0	$0	$0	$53	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$298	$0	$0	$0	$0	$49	$0	$0	$0	$147	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$70	$0	$0	$0	$0	$12	$0	$0	$0	$34	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$864	$0	$0	$0	$0	$1,264	$0	$0	$0	$647	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$8	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52313	Dental	$0	$53	$0	$0	$0	$0	$62	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52314	Vision	$0	$20	$0	$0	$0	$0	$13	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52315	Disability	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$67	$0	$0	$0	$0	$1	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$2,271**	**$0**	**$0**	**$0**	**$0**	**$1,597**	**$0**	**$0**	**$0**	**$1,288**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$1,250	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$852	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,010	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$852**	**$0**	**$0**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$40,883	$0	$0	$0	$0	$0	$355	$0	$0	$0	$0	$1,674	$2,481	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$40,883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**	**$0**	**$0**	**$0**	**$1,674**	**$2,481**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,122	$0	$0	$0	$0	$593	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,122**	**$0**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$40,883**	**$7,670**	**$0**	**$0**	**$0**	**$0**	**$4,433**	**$4,010**	**$0**	**$0**	**$3,964**	**$3,517**	**$2,481**	**$852**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,935	$0	$0	$0	$0	$0	$0	$0	$4,699	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$1,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,699**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$618	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$1,109	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,875	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,202	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,063	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,063	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,144	$1,252	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,144	$1,252	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$2,392	$0	$0	$0	$0	$0	$0	$2,144	$13,325	$0	$0	$0	$0
24109	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,627	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,627	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,829	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$933	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,841**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$475	$857	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186**	**$0**	**$0**	**$475**	**$857**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186**	**$0**	**$0**	**$475**	**$20,325**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,392**	**$0**	**$0**	**$0**	**$186**	**$0**	**$0**	**$2,619**	**$33,650**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$40,883**	**$7,670**	**$0**	**$2,392**	**$0**	**$0**	**$4,433**	**$4,196**	**$0**	**$0**	**$6,584**	**$37,167**	**$2,481**	**$852**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**																
24112	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$52,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$52,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$8,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$16,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$16,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$3,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$94,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**																
24112	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,506	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,506**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,669	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$710	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,164	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$506	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$801	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,753**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,259**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$12,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,163	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$12,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$12,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,422**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$106,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,422**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																
24113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**																
24113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,120	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,120**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$744**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,278	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,278**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,180**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,180**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,180**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES																
24115	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																
24118	**2000**		**SUPPORT SERVICES**																
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24118	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,595	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,595**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$465	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$877**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,226	$30,748	$0	$5,158	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,547	$0	$192	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,226**	**$32,295**	**$0**	**$5,350**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,226**	**$36,766**	**$0**	**$5,350**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,226**	**$36,766**	**$0**	**$5,350**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,226**	**$36,766**	**$0**	**$5,350**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																
24119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES																
24119	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																
24120	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$17,005	$0	$0	$0	$0	$0	$0	$0	$28,140	$0	$0	$0	$506
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$17,005	$0	$0	$0	$0	$0	$0	$0	$28,140	$0	$0	$0	$506
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$2,236	$0	$0	$0	$0	$0	$0	$0	$3,694	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$562	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,097	$0	$0	$0	$0	$0	$0	$0	$1,583	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,928	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$625	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$459	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,920	$0	$0	$0	$0	$0	$0	$0	$14,413	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,790	$903	$0	$0	$1,023	$0	$415	$0	$0	$0	$0	$4,359	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,790	$903	$0	$0	$1,023	$0	$415	$0	$0	$0	$0	$4,359	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	1000		SUBTOTAL INSTRUCTION	$2,790	$903	$0	$20,925	$1,023	$0	$415	$753	$0	$0	$0	$46,912	$0	$0	$0	$506
24120	2000		SUPPORT SERVICES																
24120	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,844	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,844	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$505	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$939	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$1,890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$3,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$2,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,360	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,388**	**$0**	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,360**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,438	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,438**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$73**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$8,461**	**$0**	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,580**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,257	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,257**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24120	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,257	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$8,461	$0	$420	$0	$0	$0	$0	$0	$36,838	$0	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$2,790	$903	$0	$29,386	$1,023	$420	$415	$753	$0	$0	$0	$83,750	$0	$0	$0	$506
24124			**TITLE I 1003G GRANT**																
24124	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**																
24124	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24124	2700		**STUDENT TRANSPORTATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24124	3100		**FOOD SERVICES OPERATIONS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**																
24132	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,446	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,446**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,016	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,483	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,107	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$598	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,084**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,521	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,521**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,509	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,509**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,065	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,065	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148,626	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																
24132	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,846	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,846	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,212	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,097	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,349	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,321	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$734	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,948	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,531	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,531	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,325	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,682	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,682	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,682	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,007	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247,633	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)																
24138	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES																
24138	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED																
24139	2000		SUPPORT SERVICES																
24139	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																
24146	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$22,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$23,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$45,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$91,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$136	$0	$0	$0	$7,733	$0	$0	$0	$0	$0	$0	$16,331
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$136	$0	$0	$0	$7,733	$0	$0	$0	$0	$0	$0	$16,331
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$91,885	$0	$0	$0	$7,733	$0	$0	$0	$0	$0	$0	$16,331
24146	2000		SUPPORT SERVICES																
24146	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24146	**3100**		**FOOD SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,733
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,733**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,733**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,733**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$91,885**	**$0**	**$0**	**$0**	**$7,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,064**
24153			**ENGLISH LANGUAGE ACQUISITION**																
24153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$11,055	$0	$0	$0	$0	$0	$0	$1,744	$0	$0	$0	$4,000	$0	$0	$9,216	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
		53711	Other Charges	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,744**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$12,416**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$111	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$3,833	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$410	$0	$0	$0	$1,668	$0	$0	$0	$0	$0	$0	$5,142	$0	$0	$3,086	$0
		56000	**SUBTOTAL SUPPLIES**	**$410**	**$0**	**$0**	**$0**	**$1,668**	**$0**	**$0**	**$3,833**	**$0**	**$0**	**$0**	**$5,142**	**$0**	**$0**	**$3,086**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$18,125**	**$0**	**$0**	**$0**	**$1,668**	**$0**	**$0**	**$5,887**	**$0**	**$0**	**$0**	**$9,142**	**$0**	**$0**	**$15,502**	**$0**
24153	**2000**		**SUPPORT SERVICES**																
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$370	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$183	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$370	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$183	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$1,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$2,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$2,634	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$183	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24153	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$20,758	$0	$0	$0	$1,668	$0	$0	$6,157	$0	$0	$0	$9,325	$0	$0	$15,502	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																
24154	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$35,357	$0	$0	$0	$0	$7,979	$37,875	$0	$0	$27,313	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51300	Additional Compensation	$8,374	$0	$0	$0	$2,500	$0	$0	$3,100	$0	$0	$0	$8,175	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,374**	**$35,357**	**$0**	**$0**	**$2,500**	**$0**	**$7,979**	**$40,975**	**$0**	**$0**	**$27,313**	**$8,175**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$1,101	$4,649	$0	$0	$329	$0	$1,049	$3,377	$0	$0	$3,592	$1,075	$0	$214	$0	$0
		52112	ERA - Retiree Health	$167	$707	$0	$0	$50	$0	$160	$514	$0	$0	$546	$164	$0	$30	$0	$0
		52210	FICA Payments	$471	$2,076	$0	$0	$155	$0	$439	$1,536	$0	$0	$1,410	$507	$0	$100	$0	$0
		52220	Medicare Payments	$110	$486	$0	$0	$36	$0	$103	$359	$0	$0	$334	$118	$0	$23	$0	$0
		52311	Health and Medical Premiums	$1,043	$2,249	$0	$2,000	$0	$0	$0	$1,419	$0	$0	$6,372	$0	$0	$0	$0	$0
		52312	Life	$9	$39	$0	$0	$0	$0	$0	$29	$0	$0	$40	$0	$0	$0	$0	$0
		52313	Dental	$76	$411	$0	$0	$0	$0	$0	$102	$0	$0	$415	$0	$0	$0	$0	$0
		52314	Vision	$13	$71	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0
		52315	Disability	$3	$59	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$11	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,006**	**$11,105**	**$0**	**$2,000**	**$570**	**$0**	**$1,750**	**$7,342**	**$0**	**$0**	**$12,847**	**$1,910**	**$0**	**$367**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$20,148	$3,287	$3,841	$816	$13,849	$4,838	$2,249	$3,991	$13,997	$4,588	$6,586	$14,725	$0	$7,181	$0	$1,250
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$585	$0	$0	$3,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$20,148**	**$3,872**	**$3,841**	**$816**	**$17,370**	**$4,838**	**$2,249**	**$3,991**	**$13,997**	**$4,588**	**$6,586**	**$14,725**	**$0**	**$7,181**	**$0**	**$1,250**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,124**	**$0**	**$0**	**$0**	**$3,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$125	$0	$0	$0	$5,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$125**	**$0**	**$0**	**$0**	**$5,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$33,778**	**$50,334**	**$3,841**	**$2,816**	**$28,889**	**$4,838**	**$11,978**	**$52,308**	**$13,997**	**$4,588**	**$46,746**	**$24,809**	**$0**	**$7,548**	**$0**	**$1,250**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$40,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$5,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,428	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,428**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$56,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,604	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,604**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,468	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,592	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,734	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,107	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,452	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,588**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$2,673	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,665	$0	$0	$0	$0	$0	$2,989	$0	$0	$3,637	$3,119	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,665**	**$0**	**$210**	**$0**	**$0**	**$0**	**$2,989**	**$0**	**$0**	**$3,637**	**$5,791**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,665**	**$0**	**$210**	**$0**	**$0**	**$0**	**$2,989**	**$0**	**$0**	**$3,637**	**$108,984**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$14,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$14,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$1,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$3,048	$0	$691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,561	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,048**	**$0**	**$691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,561**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$22,339**	**$0**	**$691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,561**	**$0**
24154	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$79,315**	**$1,665**	**$691**	**$210**	**$0**	**$0**	**$0**	**$2,989**	**$0**	**$0**	**$3,637**	**$110,457**	**$0**	**$0**	**$3,561**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$113,092**	**$51,999**	**$4,532**	**$3,026**	**$28,889**	**$4,838**	**$11,978**	**$55,297**	**$13,997**	**$4,588**	**$50,383**	**$135,266**	**$0**	**$7,548**	**$3,561**	**$1,250**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES																
24155	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS																
24160	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$11,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$11,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$12,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$12,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$6,660	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$32,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$32,038	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$21,736	$0	$7,840	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$21,736	$0	$7,840	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$53,774	$0	$17,693	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,774**	**$0**	**$18,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE III**																
24163	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**																
24171	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,034	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,034**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,555	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$541	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,664	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,205**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,226	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,595**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$592	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$592**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,775**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**																
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,275**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**																
24174	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**																
24174	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS																
24175	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																
24176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24176	2000		**SUPPORT SERVICES**																
24176	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																
24180	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24182	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUPPORT SERVICES**																
24182	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**USHHSD PREGNANCY PREVENTION**																
24184	2000		**SUPPORT SERVICES**																
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS																
24224	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES																
24224	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24224	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$1,385,939	$581,116	$30,098	$95,783	$482,669	$131,440	$138,944	$277,250	$153,446	$118,527	$515,381	$2,156,761	$28,895	$328,676	$147,477	$71,810
25000			FEDERAL DIRECT GRANTS																
25107			TEACHING AMERICAN HISTORY																
25107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES																
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**																
25110	**2000**		**SUPPORT SERVICES**																
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**																
25111	**2000**		**SUPPORT SERVICES**																
25111	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**																
25112	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**																
25122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348,891	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348,891**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,641	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,942	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,656	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,831	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,501	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,073	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,520	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,755**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,083	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,083**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$967	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,887	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,326	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,180**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,052	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,611	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,027	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,690**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,269	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,269**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25127	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$536,868**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUPPORT SERVICES**																
25127	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,295	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,295**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,250	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,779**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,566	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,566**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,639**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319,806	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$319,806**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,668	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,417	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,295	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,516	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,284	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,139	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$592	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,280	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,370	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,096**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,908	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,268**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,204	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,204**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,288	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,288**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,514	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,514**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$456,176**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,830	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,830	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,460**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,297**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,183	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,410	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,593**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,531	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,176	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,069**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,741	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,079	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,615	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,028	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,283	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,730	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,480	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,956**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,492	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,495**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,487	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,487**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,654	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,654**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,254**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,662	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,662**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,662	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646,027	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25127	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,478	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,478	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,478	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,478	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,927	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,927	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,927	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,196,300	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																
25129	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES																
25129	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY																
25131	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$4,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$7,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES																
25131	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$9,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																
25141	**2000**		**SUPPORT SERVICES**																
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																
25145	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$31,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$31,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$4,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$47,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$2,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$49,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT																
25146	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES																
25146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION																
25147	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$9,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$10,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$3,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$2,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$25,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$13,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$2,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$19,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$5,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$8,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$17,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$1,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$23,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$52,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25147	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$1,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$1,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$1,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$80,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS																
25152	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES																
25152	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS																
25153	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,627	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,627	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,529	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$721	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,845	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,472	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES																
25153	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$108,499	$29,422	$0	$17,467	$0	$0	$0	$0	$0	$0	$15,434	$122,187	$5,683	$14,455	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,080	$1,559	$0	$624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$109,579	$30,981	$0	$18,091	$0	$0	$0	$0	$0	$0	$15,434	$122,187	$5,683	$14,455	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$14,410	$4,074	$0	$2,379	$0	$0	$0	$0	$0	$0	$2,030	$15,885	$737	$1,901	$0	$0
		52112	ERA - Retiree Health	$2,192	$620	$0	$362	$0	$0	$0	$0	$0	$0	$309	$2,416	$114	$289	$0	$0
		52210	FICA Payments	$5,675	$1,766	$0	$899	$0	$0	$0	$0	$0	$0	$957	$7,044	$352	$854	$0	$0
		52220	Medicare Payments	$1,327	$413	$0	$210	$0	$0	$0	$0	$0	$0	$224	$1,647	$82	$200	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$20,342	$3,768	$0	$8,343	$0	$0	$0	$0	$0	$0	$0	$18,345	$0	$0	$0	$0
		52312	Life	$141	$28	$0	$28	$0	$0	$0	$0	$0	$0	$42	$143	$0	$0	$0	$0
		52313	Dental	$1,070	$186	$0	$435	$0	$0	$0	$0	$0	$0	$0	$1,338	$0	$0	$0	$0
		52314	Vision	$152	$38	$0	$88	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		52315	Disability	$90	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,761	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5	$0	$187	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$41	$362	$0	$9	$0	$0	$0	$0	$0	$0	$9	$46	$4	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,440**	**$11,604**	**$0**	**$12,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,588**	**$48,921**	**$1,289**	**$3,244**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,431	$0	$495	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,257	$26	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,544	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,231**	**$26**	**$495**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$27,748	$315	$0	$0	$0	$0	$0	$0	$0	$0	$1,116	$13,941	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,328**	**$315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,116**	**$14,874**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,103	$861	$0	$35	$0	$0	$0	$0	$0	$0	$0	$9,582	$88	$112	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,103**	**$861**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,582**	**$88**	**$112**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,281	$0	$1,082	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,281**	**$0**	**$1,082**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$186,755**	**$43,761**	**$0**	**$31,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,138**	**$213,075**	**$7,086**	**$19,388**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$186,755**	**$45,274**	**$0**	**$31,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,138**	**$214,155**	**$7,086**	**$19,388**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$186,755**	**$45,274**	**$0**	**$31,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,138**	**$228,627**	**$7,086**	**$19,388**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**																
25157	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**																
25157	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																
25173	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**																
25173	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25173	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.																
25178	2000		SUPPORT SERVICES																
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																
25179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25179	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE																
25181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES																
25181	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$20,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$2,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,793**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$27,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$27,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																
25187	2000		SUPPORT SERVICES																
25187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS																
25192	2000		SUPPORT SERVICES																
25192	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE																
25194	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$101,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$31,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$133,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$16,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$7,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$42,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$8,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$8,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$27,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$28,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$3,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$215,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$12,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$12,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$12,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$43,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$48,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$6,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$16,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$1,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$65,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$77,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$293,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM																
25198	2000		SUPPORT SERVICES																
25198	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																
25200	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**																
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**																
25201	**2000**		**SUPPORT SERVICES**																
25201	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																
25205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,437	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,890	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,327**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,276	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,107	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,149	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$736	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,178	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,914**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,756	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,485	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,241**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,639	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,047	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,525	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,211**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,129	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,639**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,343	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,182	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,525**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,857**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**																
25205	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,978	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,978**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,328**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,346**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,626	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,626**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,772	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,030	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,078	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,205	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,113**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,407	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,407**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,426	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,426**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,138	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,949**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,407	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,407**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$516**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,922**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,218**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202,074	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																
25208	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25208	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																
25209	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**																
25211	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**																
25214	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$137,128	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$17,538	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,742	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$8,497	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$15,190	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$39,433	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,385	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,164	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$231,447	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																
25217	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																
25217	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																
25233	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$4,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$779	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,023**	**$0**	**$0**	**$779**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,630	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,630**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$2,918	$0	$0	$1,891	$0	$0	$0	$0	$0	$29,447	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,890	$0	$0	$6,673	$2,973	$0	$0	$0	$0	$2,088	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,808**	**$0**	**$0**	**$8,564**	**$2,973**	**$0**	**$0**	**$0**	**$0**	**$31,535**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$8,253	$0	$0	$2,786	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,253**	**$0**	**$0**	**$2,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$24,084**	**$0**	**$0**	**$12,130**	**$2,973**	**$0**	**$0**	**$300**	**$0**	**$35,166**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**																
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,835	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,835	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,835	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$1,343	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$1,343	$1,835	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$24,084	$0	$0	$13,472	$4,808	$0	$0	$300	$0	$35,166	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																
25238	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES																
25238	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	1000		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																
25248	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																
25250	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE																
25251	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																
25261	**1000**		**INSTRUCTION**																
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**																
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$186,755**	**$505,226**	**$0**	**$55,151**	**$0**	**$0**	**$13,472**	**$236,255**	**$0**	**$0**	**$1,418,812**	**$228,627**	**$42,252**	**$19,388**	**$0**	**$0**
26000			**LOCAL GRANTS**																
26103			**ENLACE-UNM**																
26103	**1000**		**INSTRUCTION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**																
26103	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26103	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION																
26104	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES																
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST																
26106	2000		SUPPORT SERVICES																
26106	2500		CENTRAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT																
26107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION																
26109	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES																
26109	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION																
26113	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$447	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,113	$0	$0	$4,157	$0	$0	$0	$2,366	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,113	$0	$0	$4,157	$0	$0	$0	$2,366	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,113	$0	$0	$9,037	$0	$0	$0	$2,366	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26113	2000		**SUPPORT SERVICES**																
26113	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,113**	**$0**	**$0**	**$9,037**	**$0**	**$0**	**$0**	**$2,366**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**																
26116	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**																
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**																
26118	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																
26118	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																
26121	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26121	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2500		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**																
26123	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26123	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**	**SUPPORT SERVICES**																
26123	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**	**OPERATION & MAINTENANCE OF PLANT**																
		54000 PURCHASED PROPERTY SERVICES																
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123		**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136		**SCIAD**																
26136	**1000**	**INSTRUCTION**																
		55000 OTHER PURCHASED SERVICES																
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES																
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136		**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138		**CHALLENGE FOUNDATION**																
26138	**1000**	**INSTRUCTION**																
		55000 OTHER PURCHASED SERVICES																
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138		**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141		**DANIELS FUND**																
26141	**1000**	**INSTRUCTION**																
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330 Professional Development	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES																
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$21,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$21,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$26,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**	**SUPPORT SERVICES**																
26141	**2100**	**SUPPORT SERVICES-STUDENTS**																
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUPPORT SERVICES-INSTRUCTION**																
		51000 PERSONNEL SERVICES - COMPENSATION																
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$26,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																
26143	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2000		SUPPORT SERVICES																
26143	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**																
26144	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**																
26146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**																
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26146			TOTAL HUBBARD FOUNDATION	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC																
26148	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUPPORT SERVICES																
26148	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			BURLINGTON RES/MERIDIAN OIL FOUNDATION																
26150	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUPPORT SERVICES																
26150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION																
26156	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS																
26157	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES																
26157	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION																
26158	2000		SUPPORT SERVICES																
26158	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26173			HEALTHY SCHOOL COMMUNITIES.																
26173	2000		SUPPORT SERVICES																
26173	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES																
26174	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																
26176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																
26177	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES																
26177	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION																
26184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26187	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																
26189	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																
26189	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																
26190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**																
26193	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**																
26196	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26198	2000		SUPPORT SERVICES																
26198	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY																
26199	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																
26199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																
26200	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**																
26202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**																
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																
26204	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES																
26204	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																
26207	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$682	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES																
26207	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$682	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																
26208	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																
26208	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																
26210	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26210	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																
26211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY																
26212	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT																
26213	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**																
26216	**2000**		**SUPPORT SERVICES**																
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$28,025**	**$0**	**$4,000**	**$9,037**	**$0**	**$0**	**$682**	**$2,366**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**																
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																
27103	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$11,113	$0	$31,833	$187	$0	$1,054	$1,160	$0	$0	$0	$4,656	$7,240	$0	$359	$0	$0
		56118	General Supplies and Materials	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,113**	**$394**	**$31,833**	**$187**	**$0**	**$1,054**	**$1,160**	**$0**	**$0**	**$0**	**$4,656**	**$7,240**	**$0**	**$359**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$11,113**	**$394**	**$31,833**	**$187**	**$0**	**$1,054**	**$1,160**	**$0**	**$0**	**$0**	**$4,656**	**$7,240**	**$0**	**$359**	**$0**	**$0**
27103	**2000**		**SUPPORT SERVICES**																
27103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$11,113	$394	$31,833	$187	$0	$1,054	$1,160	$0	$0	$0	$4,656	$7,240	$0	$359	$0	$0
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1																
27106	1000		INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES																
27106	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$19,494	$2,153	$0	$0	$0	$0	$0	$0	$0	$0	$182	$68	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$19,494	$2,153	$0	$0	$0	$0	$0	$0	$0	$0	$182	$68	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$19,494	$2,153	$0	$0	$0	$0	$0	$0	$0	$0	$182	$68	$0	$0	$0	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$19,494	$2,153	$0	$0	$0	$935	$0	$0	$0	$0	$182	$68	$0	$0	$0	$0
27106	4000		CAPITAL OUTLAY																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$19,494	$2,153	$0	$0	$0	$935	$0	$0	$0	$0	$182	$68	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																
27107	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$7,076	$0	$3,106	$0	$0	$0	$0	$0	$0	$4,739	$0	$0	$0	$0	$3,183
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$7,076	$0	$3,106	$0	$0	$0	$3,137	$0	$0	$4,739	$0	$0	$0	$0	$3,183
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,234	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,234	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$7,076	$0	$3,106	$0	$0	$0	$3,137	$3,234	$0	$4,739	$0	$0	$0	$0	$3,183
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$7,076	$0	$3,106	$0	$0	$0	$3,137	$3,234	$0	$4,739	$0	$0	$0	$0	$3,183
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$7,076	$0	$3,106	$863	$0	$0	$3,137	$3,234	$0	$4,739	$0	$0	$0	$0	$3,183
27112			CHARTER SCHOOLS (PLANNING)																
27112	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112			TOTAL CHARTER SCHOOLS (PLANNING)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS																
27113	2000		SUPPORT SERVICES																
27113	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																
27114	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$66,527	$0	$0	$0	$0	$11,553	$0	$0	$0	$23,199	$1,264	$11,314	$0	$0	$0
		51300	Additional Compensation	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,644	$1,000	$7,080	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$67,427**	**$0**	**$0**	**$0**	**$0**	**$11,553**	**$0**	**$0**	**$0**	**$23,199**	**$9,908**	**$12,314**	**$7,080**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$8,867	$0	$0	$0	$0	$1,519	$0	$0	$0	$3,051	$1,137	$1,591	$931	$0	$0
		52112	ERA - Retiree Health	$0	$1,349	$0	$0	$0	$0	$231	$0	$0	$0	$464	$173	$246	$142	$0	$0
		52210	FICA Payments	$0	$4,178	$0	$0	$0	$0	$716	$0	$0	$0	$1,154	$611	$691	$411	$0	$0
		52220	Medicare Payments	$0	$977	$0	$0	$0	$0	$168	$0	$0	$0	$270	$143	$161	$96	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,628	$0	$2,732	$0	$0	$0
		52312	Life	$0	$118	$0	$0	$0	$0	$61	$0	$0	$0	$38	$0	$31	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0	$134	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$31	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$4	$0	$5	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$15,506**	**$0**	**$0**	**$0**	**$0**	**$2,704**	**$0**	**$0**	**$0**	**$12,006**	**$2,063**	**$5,622**	**$1,581**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$500	$641	$0	$500	$0	$0	$4,067	$71	$0	$0	$250	$49,758	$1,368	$1,791	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$500**	**$641**	**$0**	**$500**	**$0**	**$0**	**$4,067**	**$71**	**$0**	**$0**	**$250**	**$49,758**	**$1,368**	**$1,791**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$896	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$28,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$28,380**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**	**$0**	**$0**	**$0**	**$896**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$17,669	$0	$0	$10,502	$929	$0	$0	$524	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$9,999	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$28,866	$0	$847	$0	$0	$12,902	$6,825	$0	$0	$5,595	$20,890	$28,972	$6,837	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$28,866**	**$0**	**$18,516**	**$0**	**$0**	**$23,404**	**$17,754**	**$0**	**$0**	**$6,119**	**$20,890**	**$28,972**	**$6,837**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$8,550	$28,126	$0	$0	$0	$0	$0	$20,671	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,550**	**$28,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,671**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$500**	**$140,820**	**$0**	**$19,016**	**$0**	**$0**	**$50,293**	**$45,951**	**$0**	**$0**	**$41,574**	**$82,620**	**$49,172**	**$37,960**	**$0**	**$0**
27114	**2000**		**SUPPORT SERVICES**																
27114	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,383**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$56,249	$0	$0	$25,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$60,249**	**$0**	**$0**	**$25,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$7,923	$0	$0	$3,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,205	$0	$0	$506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,705	$0	$0	$1,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$866	$0	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$633	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$110	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$17	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,516**	**$0**	**$0**	**$7,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$84,833**	**$0**	**$0**	**$32,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454	$2,077	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$2,077**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$2,077**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$928	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$928**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$928**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$85,133**	**$0**	**$0**	**$32,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$7,460**	**$0**	**$928**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$85,633**	**$140,820**	**$0**	**$51,844**	**$0**	**$0**	**$50,293**	**$45,951**	**$0**	**$0**	**$42,028**	**$90,080**	**$49,172**	**$38,888**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																
27115	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**																
27116	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,235	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$615	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27122			TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI																
27122	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**																
27129	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																
27138	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**																
27145	**2000**		**SUPPORT SERVICES**																
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27145			TOTAL LIBRARIES - GO BONDS-LAWS OF 2004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																
27149	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$21,104	$0	$0	$0	$0	$0	$40,104	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$21,104	$0	$0	$0	$0	$0	$40,104	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$2,775	$0	$0	$0	$0	$0	$5,264	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$422	$0	$0	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,209	$0	$0	$0	$0	$0	$1,938	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$283	$0	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,008	$0	$0	$0	$0	$0	$4,881	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$99	$0	$0	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$23	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$249	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$7,338	$0	$0	$0	$0	$0	$13,750	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	1000		SUBTOTAL INSTRUCTION	$0	$30,000	$0	$0	$0	$0	$0	$54,000	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUPPORT SERVICES																
27149	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2600		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$10,874	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$10,874	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$10,874	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$10,874	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$40,874	$0	$0	$0	$0	$0	$62,000	$0	$0	$0	$0	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT																
27150	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$14,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$14,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$19,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES																
27150	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$19,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**																
27154	**2000**		**SUPPORT SERVICES**																
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**																
27155	**2000**		**SUPPORT SERVICES**																
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27155	**3100**		**FOOD SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$20,442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$20,442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$13,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,928	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$13,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,928	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$20,442	$13,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,928	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$20,442	$13,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,928	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$20,442	$13,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,928	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK																
27164	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,241	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,899	$0	$0	$0	$0	$0	$4,650	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$1,899	$0	$0	$29,241	$0	$0	$4,650	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$3,846	$0	$0	$612	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$575	$0	$0	$93	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$1,814	$0	$0	$288	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$425	$0	$0	$67	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$433	$0	$0	$6,674	$0	$0	$1,060	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$250	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$250	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$611	$0	$0	$160	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$611	$0	$0	$160	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$2,497	$0	$0	$36,775	$0	$0	$5,871	$0	$0
27166	2000		SUPPORT SERVICES																
27166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,286	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$4,286**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$564	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$86	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$266	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$62	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76**	**$0**	**$0**	**$982**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**	**$0**	**$5,267**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**	**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,187**	**$0**	**$0**	**$5,267**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27166	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,964**	**$0**	**$0**	**$42,043**	**$0**	**$0**	**$5,871**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**																
27170	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27170	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS																
27171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$3,092	$24	$0	$0	$2,055	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$2,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$5,907	$24	$0	$0	$2,055	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$5,907	$24	$0	$0	$2,055	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES																
27171	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$5,907	$24	$0	$0	$2,055	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,700	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,700	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,700	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$0	$0	$0	$171,400	$0	$0	$0	$85,700	$0	$0	$0	$0
27179			WORKFORCE READINESS																
27179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																
27179	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27179	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	4000		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$21,287	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,243	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,861	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,872	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,574	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$27,454	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,160	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$43,332	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	2000		**SUPPORT SERVICES**																
27180	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$7,358	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$9,631	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$9,631	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$13,376	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$13,376	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$23,588	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$30,946	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$137,282	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"																
27181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$23,460	$0	$0	$4,072	$0	$0	$0	$17,016	$0	$0	$0	$0	$0	$8,100	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$23,460	$0	$0	$4,072	$0	$0	$0	$17,016	$0	$0	$0	$0	$0	$8,100	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$3,085	$0	$0	$535	$0	$0	$0	$1,384	$0	$0	$0	$0	$0	$1,065	$0	$0
		52112	ERA - Retiree Health	$469	$0	$0	$81	$0	$0	$0	$340	$0	$0	$0	$0	$0	$162	$0	$0
		52210	FICA Payments	$1,405	$0	$0	$252	$0	$0	$0	$1,021	$0	$0	$0	$0	$0	$502	$0	$0
		52220	Medicare Payments	$329	$0	$0	$59	$0	$0	$0	$239	$0	$0	$0	$0	$0	$117	$0	$0
		52311	Health and Medical Premiums	$1,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$6,538	$0	$0	$928	$0	$0	$0	$2,984	$0	$0	$0	$0	$0	$1,847	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$29,998	$0	$0	$5,000	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$9,947	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$29,998	$0	$0	$5,000	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$9,947	$0	$0
27183			NM GROWN FVV																
27183	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27183	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$298	$0	$591	$0	$0	$0	$591	$591	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$298	$0	$591	$0	$0	$0	$591	$591	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$298	$0	$591	$300	$0	$0	$591	$591	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$298	$0	$591	$300	$0	$0	$591	$591	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$298	$0	$591	$300	$0	$0	$591	$591	$0	$0	$0	$0	$0	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM																
27184	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																
27185	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES																
27185	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$13,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$13,644	$0	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$34,230	$0	$0	$764	$0	$2,956	$1,421	$2,360	$19,422	$0	$0	$23,115	$0	$0	$4,802	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	SUBTOTAL PROPERTY	$34,230	$0	$0	$764	$0	$2,956	$1,421	$2,360	$19,422	$0	$0	$23,115	$0	$0	$4,802	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$47,874	$0	$0	$764	$0	$2,956	$1,421	$2,850	$19,422	$0	$0	$23,115	$0	$0	$4,802	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$47,874	$0	$0	$764	$0	$2,956	$1,421	$2,850	$19,422	$0	$0	$23,115	$0	$0	$4,802	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$47,874	$0	$0	$764	$0	$2,956	$1,421	$2,850	$19,422	$0	$0	$23,115	$0	$0	$4,802	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																
27186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$214,554	$225,104	$37,740	$61,516	$1,163	$4,945	$54,929	$457,025	$23,247	$0	$93,648	$206,203	$49,172	$59,993	$4,802	$3,183
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES																
28102	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD																
28108	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$1,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$2,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$3,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$3,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**																
28119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																
28120	**2000**		**SUPPORT SERVICES**																
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																
28122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28122	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			**TOTAL ASSIST TOBACCO DOH**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			**NM ARTS DIV**																
28131	1000		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,893	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,893	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0
28131	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,110	$0	$0
28131	2000		**SUPPORT SERVICES**																
28131	2500		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			**TOTAL NM ARTS DIV**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,110	$0	$0
28133			**YOUTH CONSERVATION CORP NMEMNR**																
28133	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		**SUPPORT SERVICES**																
28133	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP																
28138	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$807	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$807	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$807	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$807	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																
28144	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**																
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																
28146	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																
28146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$706	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$706	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,075	$0	$0	$0
28146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,075	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,075	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH																
28149	2000		SUPPORT SERVICES																
28149	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH																
28155	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28158			SUICIDE PREVENTION																
28158	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																
28158	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD																
28167	2000		SUPPORT SERVICES																
28167	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE																
28178	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES																
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																
28180	2000		SUPPORT SERVICES																
28180	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																
28189	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$1,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$2,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES																
28189	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$2,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$6,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES																
28190	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$6,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM																
28192	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL																
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**																
28195	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**																
28196	**2000**		**SUPPORT SERVICES**																
28196	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,075	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,075	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,399	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$687	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,524	$0	$0	$10,788	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$451	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,535	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,600**	**$0**	**$0**	**$12,774**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$479	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,600**	**$0**	**$0**	**$26,926**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,600**	**$0**	**$0**	**$26,926**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,600**	**$0**	**$0**	**$26,926**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**																
28202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																
28203	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$1,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$2,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES																
28203	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$2,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$14,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,600	$0	$1,882	$30,036	$0	$0
29000			COMBINED STATE/LOCAL GRANTS																
29102			PRIVATE DIR GRANTS (CATEGORICAL)																
29102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,127	$6,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,127	$6,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$1,332	$447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$202	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$575	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$135	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,093	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$67	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,414**	**$1,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$484**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$1,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$2,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,560	$25,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,501**	**$25,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$23,357**	**$33,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$265	$2,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29102	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$501	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,249	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,249	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,229	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,229	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$0**	**$23,622**	**$35,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**	**$0**	**$0**
29103			**TEEN PREGNANCY**																
29103	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUPPORT SERVICES**																
29103	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2700		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**																
29107	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																
29114	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	**2000**		**SUPPORT SERVICES**																
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$8,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$1,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$8,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$1,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$20,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$20,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$20,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	**2000**		**SUPPORT SERVICES**																
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**																
29126	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29126	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,740	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,985	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,160	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,160	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,665	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,665	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29130	3300		COMMUNITY SERVICES OPERATIONS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,665	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																
29131	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$1,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$7,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$9,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**																
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$9,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																
29132	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																
29134	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																
29135	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$9,388	$0	$0	$43,885	$35,512	$0	$0	$0	$0	$0	$0	$3,229	$0	$17,665	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$3,300,855	$2,244,222	$67,838	$350,401	$749,412	$178,353	$491,250	$1,282,667	$364,220	$208,590	$2,389,501	$4,083,407	$147,190	$609,007	$226,992	$90,488
30000			CAPITAL PROJECT FUNDS																
31100			BOND BUILDING																
31100	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$109,446	$0	$0	$0	$0	$0	$1,928	$23,477	$0	$0	$0	$38,235	$242,823	$14,000	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$109,446	$0	$0	$0	$0	$0	$1,928	$23,477	$0	$0	$0	$38,235	$242,823	$14,000	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$1,153,092	$0	$0	$0	$0	$0	$109,065	$5,171	$0	$0	$3,160	$947,908	$22,225	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,153,092	$0	$0	$0	$0	$0	$109,065	$5,171	$0	$0	$3,160	$947,908	$22,225	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146,262	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146,262	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,378	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,858	$0	$196,990	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$696,120	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,667	$10,258	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341,215	$137	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,858	$377,882	$937,883	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$1,262,539	$0	$0	$0	$0	$0	$110,993	$28,648	$0	$0	$8,018	$1,510,286	$1,202,931	$14,000	$0	$0
31100			TOTAL BOND BUILDING	$1,262,539	$0	$0	$0	$0	$0	$110,993	$28,648	$0	$0	$8,018	$1,510,286	$1,202,931	$14,000	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY																
31200	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$91,486	$0	$376,193	$130,231	$0	$0	$80,285	$279,331	$0	$0	$0	$0	$318,548	$170,189
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$91,486	$0	$376,193	$130,231	$0	$0	$80,285	$279,331	$0	$0	$0	$0	$318,548	$170,189
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$91,486	$0	$376,193	$130,231	$0	$0	$80,285	$279,331	$0	$0	$0	$0	$318,548	$170,189
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$91,486	$0	$376,193	$130,231	$0	$0	$80,285	$279,331	$0	$0	$0	$0	$318,548	$170,189
31300			SPECIAL CAPITAL OUTLAY-LOCAL																
31300	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE																
31400	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$73,576	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,526	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$100,000	$0	$20,000	$0	$0	$0	$99,102	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$100,000	$0	$20,000	$0	$0	$0	$99,102	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$100,000	$0	$20,000	$0	$0	$0	$99,102	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																
31500	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																
31600	2000		SUPPORT SERVICES																
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,000	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,775	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,975	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,426	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,083	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,309	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$1,143,478	$0	$0	$0	$0	$0	$0	$0	$0	$25,181	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,143,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$262,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$961,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,223,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$2,367,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$2,372,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$5,242	$547	$0	$285	$0	$0	$529	$1,365	$0	$0	$1,703	$10,096	$1,401	$1,242	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,242**	**$547**	**$0**	**$285**	**$0**	**$0**	**$529**	**$1,365**	**$0**	**$0**	**$1,703**	**$10,096**	**$1,401**	**$1,242**	**$0**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$5,242**	**$547**	**$0**	**$285**	**$0**	**$0**	**$529**	**$1,365**	**$0**	**$0**	**$1,703**	**$10,096**	**$1,401**	**$1,242**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,242**	**$547**	**$0**	**$285**	**$0**	**$0**	**$529**	**$1,365**	**$0**	**$0**	**$1,703**	**$10,096**	**$1,401**	**$1,242**	**$0**	**$0**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$616,956	$72,101	$0	$12,294	$0	$0	$128,712	$47,907	$0	$3,744	$56,962	$700,836	$42,306	$38,929	$0	$0
		54500	Construction Services	$120,372	$24,035	$0	$0	$0	$0	$0	$0	$0	$0	$20,667	$51,934	$5,159	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$17,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,206	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$737,327**	**$113,219**	**$0**	**$12,294**	**$0**	**$0**	**$128,712**	**$47,907**	**$0**	**$3,744**	**$77,629**	**$837,975**	**$47,464**	**$38,929**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$335,390	$0	$0	$0	$0	$0	$0	$4,859	$0	$0	$23,829	$0	$3,186	$4,795	$0	$0
		56118	General Supplies and Materials	$41,217	$0	$0	$0	$264	$2,387	$1,965	$16,818	$0	$0	$13,956	$240,514	$29,293	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$376,607**	**$0**	**$0**	**$0**	**$264**	**$2,387**	**$1,965**	**$21,677**	**$0**	**$0**	**$37,784**	**$240,514**	**$32,479**	**$4,795**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$2,440	$0	$0	$0	$0	$0	$0	$0	$0	$26,728	$0	$1,034	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$19,321	$0	$0	$0	$0	$0	$30,768	$0	$0	$95,299	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$116,582	$33,711	$0	$0	$0	$0	$17,500	$0	$0	$0	$15,476	$11,604	$0	$49,117	$0	$0
		57332	Supply Assets ($5,000 or less)	$72,343	$22,449	$5,496	$28,023	$292	$20,170	$20,213	$6,053	$0	$0	$69,113	$16,460	$9,670	$16,344	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$188,925**	**$58,599**	**$5,496**	**$28,023**	**$19,613**	**$20,170**	**$37,713**	**$6,053**	**$0**	**$0**	**$142,085**	**$28,064**	**$20,704**	**$160,760**	**$0**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,303,184**	**$171,818**	**$5,496**	**$40,318**	**$19,876**	**$22,557**	**$168,390**	**$75,637**	**$0**	**$3,744**	**$257,499**	**$1,107,207**	**$100,647**	**$204,484**	**$0**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,308,426**	**$172,365**	**$5,496**	**$40,603**	**$19,876**	**$22,557**	**$168,919**	**$77,001**	**$0**	**$3,744**	**$259,202**	**$1,117,303**	**$102,048**	**$205,725**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$4,943,682	$172,365	$96,982	$40,603	$496,070	$152,788	$299,913	$105,650	$80,285	$400,383	$366,322	$2,627,589	$1,304,979	$219,725	$318,548	$170,189
40000			DEBT SERVICE FUNDS																
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$7,325	$1,591	$0	$1	$0	$0	$1,087	$3,950	$0	$0	$3,726	$43,881	$3,390	$3,224	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$7,325	$1,591	$0	$1	$0	$0	$1,087	$3,950	$0	$0	$3,726	$43,881	$3,390	$3,224	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$7,325	$1,591	$0	$1	$0	$0	$1,087	$3,950	$0	$0	$3,726	$43,881	$3,390	$3,224	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$7,325	$1,591	$0	$1	$0	$0	$1,087	$3,950	$0	$0	$3,726	$43,881	$3,390	$3,224	$0	$0
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$1,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$1,800,000	$100,000	$0	$0	$0	$0	$70,000	$325,000	$0	$0	$305,000	$3,670,000	$295,000	$265,000	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$560,775	$59,651	$0	$0	$0	$0	$32,068	$71,042	$0	$0	$60,808	$712,361	$94,527	$32,312	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$2,360,775	$159,651	$0	$0	$0	$0	$102,068	$396,042	$0	$0	$365,808	$4,382,361	$389,527	$297,312	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$2,362,018	$159,651	$0	$0	$0	$0	$102,068	$396,042	$0	$0	$365,808	$4,382,361	$390,089	$297,312	$0	$0
41000			TOTAL DEBT SERVICES	$2,369,342	$161,242	$0	$1	$0	$0	$103,156	$399,992	$0	$0	$369,534	$4,426,242	$393,479	$300,536	$0	$0
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$2,369,342	$161,242	$0	$1	$0	$0	$103,156	$399,992	$0	$0	$369,534	$4,426,242	$393,479	$300,536	$0	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$39,010,611	$6,784,618	$1,848,826	$2,195,132	$4,492,055	$2,159,846	$3,586,918	$6,184,406	$3,019,607	$2,882,608	$7,895,578	$33,209,528	$3,254,504	$4,555,040	$2,919,760	$2,555,004

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
10000			GENERAL FUNDS																
11000			OPERATIONAL																
11000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$380,303	$480,017	$629,260	$1,071,934	$1,740,072	$1,406,752	$5,116,323	$9,222,307	$758,652	$1,307,663	$181,183	$3,895,838	$239,119	$834,138	$50,550,100	$28,499,406
		51200	Overtime Expense	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,136
		51300	Additional Compensation	$4,706	$41,728	$0	$200	$141,706	$102,152	$265,920	$219,660	$54,603	$112,915	$4,677	$148,931	$400	$87,197	$1,410,471	$1,135,887
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$385,009	$521,745	$629,260	$1,072,134	$1,882,252	$1,508,903	$5,382,243	$9,441,967	$813,255	$1,420,579	$185,860	$4,044,769	$239,519	$921,335	$51,960,570	$29,651,429
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$59,805	$69,991	$82,711	$140,243	$234,910	$187,503	$671,667	$1,220,932	$103,126	$179,391	$27,223	$515,797	$30,835	$117,814	$6,766,102	$3,770,674
		52112	ERA - Retiree Health	$9,162	$10,645	$12,579	$21,330	$35,728	$28,518	$102,160	$185,694	$15,692	$27,290	$4,141	$78,442	$4,690	$17,919	$1,023,624	$573,486
		52210	FICA Payments	$0	$27,990	$34,875	$53,225	$108,750	$86,278	$308,970	$534,563	$45,945	$80,332	$10,236	$230,225	$13,023	$53,548	$3,022,601	$1,683,105
		52220	Medicare Payments	$6,381	$6,808	$8,643	$14,598	$25,434	$20,117	$72,368	$125,019	$10,745	$18,787	$2,561	$53,843	$3,046	$12,523	$706,675	$393,631
		52311	Health and Medical Premiums	$19,171	$56,481	$55,631	$98,323	$198,250	$153,846	$490,204	$1,124,992	$98,195	$157,230	$12,433	$502,245	$33,390	$80,794	$5,224,033	$3,755,016
		52312	Life	$569	$761	$890	$1,814	$2,421	$1,694	$6,469	$5,722	$625	$1,691	$277	$5,504	$146	$567	$72,486	$39,905
		52313	Dental	$1,844	$3,669	$3,334	$7,321	$11,970	$9,870	$34,346	$65,408	$0	$8,203	$429	$31,695	$1,907	$5,771	$363,519	$230,506
		52314	Vision	$357	$584	$569	$1,169	$2,068	$1,577	$5,600	$10,953	$0	$1,571	$156	$5,717	$349	$1,018	$62,564	$42,781
		52315	Disability	$464	$532	$1,475	$844	$3,241	$2,197	$7,724	$0	$0	$2,831	$129	$0	$0	$556	$57,880	$50,108
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52500	Unemployment Compensation	$9,025	$8,417	$7,080	$9,007	$100,000	$4,800	$66,455	$12,646	$9,156	$12,774	$896	$2,757	$3,464	$0	$279,471	$80,341
		52710	Workers Compensation Premium	$0	$136	$6,482	$15,449	$32,562	$20,551	$81,494	$113,262	$9,826	$20,473	$55	$51,819	$2,946	$12,489	$380,638	$401,740
		52720	Workers Compensation Employer's Fee	$0	$0	$157	$334	$572	$434	$1,523	$2,119	$312	$403	$0	$1,208	$49	$179	$13,811	$7,976
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$106,778	$186,013	$214,427	$363,657	$755,905	$517,385	$1,848,978	$3,401,310	$293,894	$510,976	$58,535	$1,479,250	$93,881	$303,177	$17,973,402	$11,029,268
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$1,775	$5,504	$13	$3,068	$7,333	$3,843	$12,011	$19,985	$4,114	$2,474	$1,807	$1,754	$540	$3,211	$74,391	$48,338
		53414	Other Services	$41,475	$11,077	$0	$1,300	$0	$250	$133	$8,870	$0	$31,417	$23,855	$0	$0	$0	$53	$0
		53711	Other Charges	$10,289	$20	$2,030	$1,915	$4,562	$690	$3,400	$25,479	$135	$14,221	$3,587	$32,121	$48	$16,435	$492,915	$10,636
		53760	Tuition For Concurrent Enrollment	$0	$0	$950	$0	$1,225	$7,387	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$53,540	$16,601	$2,993	$6,283	$13,119	$12,170	$17,145	$54,334	$4,249	$48,113	$29,249	$33,874	$588	$19,645	$567,360	$58,974
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$5,031	$21,735	$146	$398	$0	$0	$0	$0	$0	$22,189	$5,402
		54610	Rental - Land and Buildings	$0	$0	$15,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,448	$0
		54630	Rental - Computers and Related Equipment	$201,167	$0	$0	$7,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,229	$0	$278,905
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$201,167	$0	$16,449	$7,876	$0	$5,031	$21,735	$146	$398	$0	$0	$0	$0	$10,229	$31,636	$284,307
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,783	$0	$0	$18	$643	$630	$0	$0	$0	$79	$1,730	$28,751
		55817	Student Travel	$0	$2,262	$13,155	$1,128	$15,036	$9,887	$39,439	$164,175	$31,058	$97,992	$781	$124,573	$0	$16,557	$227,594	$396,031
		55818	Other Travel - Non-Employees	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$422
		55819	Employee Travel - Teachers	$14,046	$0	$164	$283	$1,530	$392	$0	$6,763	$336	$6,044	$0	$0	$0	$278	$5,555	$25,333
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0
		55915	Other Contract Services	$1,139,817	$47,808	$14,546	$18,928	$31,236	$0	$14,928	$0	$4,893	$0	$22,325	$0	$0	$10,551	$117,464	$201,939
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,153,863	$50,070	$27,936	$20,339	$50,586	$10,278	$54,368	$170,956	$36,929	$104,666	$23,106	$131,573	$0	$27,465	$352,344	$652,475
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$3,048	$0	$13,191	$10,328	$123,762	$0	$16,169	$4,805	$0	$8,101	$0	$375	$17,229	$0
		56113	Software	$0	$0	$0	$13,532	$8,949	$11,331	$17,505	$6,791	$14,268	$561	$8,503	$0	$205	$4,430	$7,009	$47,361
		56118	General Supplies and Materials	$3,014	$14,667	$24,698	$20,575	$60,899	$8,890	$122,150	$120,369	$18,446	$40,093	$5,159	$51,062	$6,928	$29,299	$829,009	$733,699
		56000	SUBTOTAL SUPPLIES	$3,014	$14,667	$27,746	$34,107	$83,038	$30,549	$263,418	$127,160	$48,883	$45,459	$13,662	$59,164	$7,133	$34,104	$853,247	$781,060
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$5,687	$0	$0	$0	$0	$0	$0	$16,332	$0
		57332	Supply Assets ($5,000 or less)	$34,074	$3,462	$1,898	$17,898	$7,373	$2,923	$10,189	$54,711	$18,479	$18,460	$0	$0	$255	$0	$12,347	$720,834
		57000	SUBTOTAL PROPERTY	$34,074	$3,462	$1,898	$17,898	$7,373	$2,923	$10,189	$60,398	$18,479	$18,460	$0	$0	$255	$0	$28,679	$720,834
11000	1000		SUBTOTAL INSTRUCTION	$1,937,443	$792,558	$920,708	$1,522,292	$2,792,273	$2,087,239	$7,598,075	$13,256,270	$1,216,086	$2,148,253	$310,412	$5,748,631	$341,376	$1,315,955	$71,767,238	$43,178,346
11000	2000		SUPPORT SERVICES																
11000	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51100	Salaries Expense	$95,367	$0	$63,091	$42,749	$356,408	$297,987	$967,773	$1,447,447	$0	$170,637	$2,913	$217,045	$15,761	$0	$8,097,782	$4,419,169
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,800	$0	$0	$2,000	$3,431	$4,108	$0	$3,400	$0	$2,603	$0	$4,400	$0	$0	$81,147	$107,553
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$108,167**	**$0**	**$63,091**	**$44,749**	**$359,839**	**$302,095**	**$967,773**	**$1,450,847**	**$0**	**$173,239**	**$2,913**	**$221,445**	**$15,761**	**$0**	**$8,178,929**	**$4,526,722**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$24,160	$0	$8,297	$6,026	$47,212	$37,416	$127,262	$190,795	$0	$22,616	$383	$29,024	$2,073	$0	$1,069,121	$594,680
		52112	ERA - Retiree Health	$3,674	$0	$1,262	$916	$7,159	$5,693	$19,355	$29,018	$0	$3,440	$58	$4,414	$315	$0	$162,220	$90,447
		52210	FICA Payments	$0	$0	$3,716	$2,734	$20,905	$17,886	$56,370	$80,819	$0	$9,565	$160	$12,856	$958	$0	$479,511	$256,934
		52220	Medicare Payments	$2,663	$0	$869	$640	$4,889	$4,244	$13,183	$18,901	$0	$2,237	$37	$3,007	$226	$0	$112,144	$60,061
		52311	Health and Medical Premiums	$0	$0	$3,936	$2,456	$27,483	$14,056	$65,518	$189,996	$0	$20,873	$1,565	$19,805	$0	$0	$632,393	$519,476
		52312	Life	$160	$0	$81	$72	$392	$328	$1,077	$745	$0	$212	$12	$282	$35	$0	$10,177	$4,904
		52313	Dental	$0	$0	$444	$121	$1,967	$990	$4,658	$11,007	$0	$1,026	$78	$1,115	$385	$0	$44,969	$31,000
		52314	Vision	$79	$0	$45	$0	$353	$172	$849	$1,904	$0	$178	$18	$215	$79	$0	$8,648	$5,319
		52315	Disability	$378	$0	$97	$0	$987	$747	$1,711	$0	$0	$363	$0	$0	$0	$0	$10,254	$8,696
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,857	$0	$667	$397	$0	$467	$0	$2,101	$0	$841	$28	$505	$85	$0	$0	$11,929
		52710	Workers Compensation Premium	$0	$0	$664	$516	$7,078	$2,455	$14,887	$18,818	$283	$2,236	$0	$7,754	$303	$0	$40,601	$62,480
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$11	$64	$53	$167	$262	$0	$42	$0	$46	$7	$0	$1,804	$799
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$33,971**	**$0**	**$20,091**	**$13,891**	**$118,490**	**$84,509**	**$305,037**	**$544,367**	**$283**	**$63,629**	**$2,341**	**$79,023**	**$4,467**	**$0**	**$2,571,840**	**$1,646,724**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$200	$12,776	$1,284	$81,658	$0	$0	$0	$556	$0	$0	$0	$2,400	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$30,573	$15,020	$0	$498	$79,344	$31,403	$46,515	$18,807	$213,515	$3,692	$53,300	$42,594	$271,318
		53213	Occupational Therapists - Contracted	$0	$0	$0	$140	$64,720	$46,007	$103,776	$36,492	$13,829	$17,689	$1,629	$757	$11,702	$49,789	$216,115	$0
		53214	Therapists - Contracted	$26,773	$0	$0	$1,668	$10,028	$51,198	$52,534	$0	$0	$24,155	$0	$0	$0	$0	$0	$180,630
		53215	Psychologists/Counselors - Contracted	$0	$0	$1,298	$84	$84,673	$50,315	$108,812	$0	$0	$7,660	$7,101	$0	$0	$0	$133,002	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,120
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		53218	Specialists - Contracted	$0	$76,925	$0	$0	$4,000	$4,488	$0	$0	$27,666	$0	$6,229	$0	$0	$0	$60,182	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,501	$0	$408	$0	$1,063	$125	$496	$737	$290	$1,055	$0	$0	$0	$0	$11,252	$720
		53414	Other Services	$29,404	$65	$0	$296	$0	$0	$0	$0	$0	$0	$0	$2,156	$0	$0	$42,860	$0
		53711	Other Charges	$250	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$71,719	$84
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$59,927**	**$76,990**	**$1,706**	**$32,961**	**$192,280**	**$153,417**	**$347,773**	**$116,723**	**$73,187**	**$97,073**	**$34,323**	**$216,429**	**$15,394**	**$103,088**	**$580,425**	**$454,872**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,292	$1,701
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,587
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,292**	**$23,287**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,041	$0
		55813	Employee Travel - Non-Teachers	$2,965	$0	$0	$0	$997	$212	$0	$4,860	$0	$1,772	$0	$0	$0	$0	$20,944	$7,165
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$794	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389,963	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,969	$0
		55915	Other Contract Services	$0	$1,169	$380	$260	$751	$0	$0	$0	$0	$0	$5,275	$0	$0	$0	$42,434	$5,828
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,965**	**$1,169**	**$380**	**$260**	**$1,748**	**$212**	**$0**	**$4,902**	**$0**	**$1,772**	**$5,275**	**$389,963**	**$0**	**$794**	**$127,388**	**$12,993**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$5,630	$899	$200	$7,470	$0	$0	$0	$0	$0	$0	$0	$968	$0
		56118	General Supplies and Materials	$173	$609	$626	$323	$4,368	$4,099	$1,605	$1,756	$610	$1,331	$0	$2,068	$0	$0	$108,468	$17,610
		56000	**SUBTOTAL SUPPLIES**	**$173**	**$609**	**$626**	**$5,953**	**$5,267**	**$4,299**	**$9,075**	**$1,756**	**$610**	**$1,331**	**$0**	**$2,068**	**$0**	**$0**	**$109,435**	**$17,610**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$465	$0	$1,359	$0	$0	$0	$0	$375	$0	$0	$0	$0	$9,138	$2,048
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$465**	**$0**	**$1,359**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$9,138**	**$2,048**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$205,203**	**$78,767**	**$86,359**	**$97,814**	**$678,983**	**$544,532**	**$1,629,658**	**$2,118,595**	**$74,081**	**$337,419**	**$44,852**	**$908,929**	**$35,621**	**$103,882**	**$11,583,448**	**$6,684,256**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$56,908	$0	$22,923	$9,146	$357,671	$126,049	$32,011	$77,171	$0	$105,387	$0	$32,724	$1,438,889	$709,330
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$532
		51300	Additional Compensation	$0	$0	$0	$0	$5,718	$0	$9,500	$1,000	$3,900	$0	$0	$0	$0	$470	$2,722	$21,753
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$56,908**	**$0**	**$28,640**	**$9,146**	**$367,171**	**$127,049**	**$35,911**	**$77,171**	**$0**	**$105,387**	**$0**	**$33,194**	**$1,441,612**	**$731,615**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$7,483	$0	$3,219	$1,203	$48,099	$16,611	$3,725	$10,148	$0	$13,859	$0	$4,365	$186,998	$95,127
		52112	ERA - Retiree Health	$0	$0	$1,138	$0	$490	$183	$7,315	$2,526	$567	$1,543	$0	$2,108	$0	$664	$28,440	$14,469
		52210	FICA Payments	$0	$0	$3,239	$0	$1,749	$441	$22,210	$7,067	$2,018	$3,887	$0	$5,550	$0	$1,966	$83,192	$39,219
		52220	Medicare Payments	$0	$0	$758	$0	$406	$103	$5,195	$1,653	$472	$909	$0	$1,298	$0	$460	$19,457	$9,172
		52311	Health and Medical Premiums	$0	$0	$5,934	$0	$1,022	$6,049	$14,547	$26,212	$11,245	$16,552	$0	$31,115	$0	$2,361	$154,787	$179,296
		52312	Life	$0	$0	$62	$0	$13	$43	$541	$156	$28	$113	$0	$282	$0	$31	$2,070	$1,393
		52313	Dental	$0	$0	$330	$0	$66	$557	$2,057	$1,426	$0	$960	$0	$1,551	$0	$403	$11,037	$9,639
		52314	Vision	$0	$0	$67	$0	$12	$97	$423	$416	$0	$177	$0	$272	$0	$32	$2,033	$2,005
		52315	Disability	$0	$0	$188	$0	$26	$0	$678	$0	$0	$268	$0	$0	$0	$50	$1,842	$1,379
		52500	Unemployment Compensation	$0	$0	$497	$0	$0	$137	$0	$230	$0	$903	$0	$211	$0	$0	$0	$1,980
		52710	Workers Compensation Premium	$0	$0	$555	$0	$288	$109	$9,291	$2,063	$781	$855	$0	$1,149	$0	$195	$5,718	$9,818
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$2	$4	$89	$54	$21	$18	$0	$46	$0	$10	$339	$244
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,261**	**$0**	**$7,293**	**$8,925**	**$110,446**	**$58,415**	**$18,875**	**$36,333**	**$0**	**$57,441**	**$0**	**$10,536**	**$495,915**	**$363,740**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$750	$0	$1,094	$0	$820	$481	$255	$0	$0	$0	$0	$441	$8,912	$2,358
		53414	Other Services	$0	$0	$4,560	$0	$0	$0	$985	$55,182	$0	$0	$0	$0	$0	$0	$52,618	$0
		53711	Other Charges	$2,417	$0	$6,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,417**	**$0**	**$11,399**	**$0**	**$1,094**	**$0**	**$1,805**	**$55,663**	**$255**	**$0**	**$0**	**$0**	**$0**	**$441**	**$61,786**	**$2,358**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,273
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,465
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,738**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,809	$0	$0	$0	$162	$269	$0	$0	$0	$0	$392	$1,885
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,492	$0	$0	$0	$0	$0	$720	$0	$2,910	$0	$0	$0	$0	$0	$11,021	$37,085
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,492**	**$0**	**$0**	**$0**	**$2,809**	**$0**	**$720**	**$0**	**$3,072**	**$269**	**$0**	**$0**	**$0**	**$0**	**$11,413**	**$38,970**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$3,236	$0	$0	$0	$7,946	$863	$0	$0	$0	$0	$198	$349	$111,589
		56114	Library And Audio-Visual	$0	$0	$0	$0	$2,363	$175	$4,356	$4,610	$5,128	$6,017	$0	$0	$0	$0	$98,067	$56,104
		56118	General Supplies and Materials	$11,425	$2,758	$159	$8,552	$6,943	$0	$54,313	$15,290	$489	$239	$1,231	$40,160	$0	$127	$31,836	$299,444
		56000	**SUBTOTAL SUPPLIES**	**$11,425**	**$2,758**	**$159**	**$11,788**	**$9,306**	**$175**	**$58,669**	**$27,846**	**$6,481**	**$6,256**	**$1,231**	**$40,160**	**$0**	**$325**	**$130,252**	**$467,137**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$129	$0	$0	$607	$958	$0	$0	$0	$0	$0	$0	$1,143	$5,595
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**	**$607**	**$958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,143**	**$5,595**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$15,334**	**$2,758**	**$88,727**	**$11,916**	**$49,142**	**$18,246**	**$539,417**	**$269,931**	**$64,594**	**$120,029**	**$1,231**	**$202,988**	**$0**	**$44,496**	**$2,142,120**	**$1,627,154**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$214,949	$117,508	$142,621	$311,152	$66,706	$155,329	$0	$168,411	$36,874	$46,333	$1,432,013	$803,000
		51200	Overtime Expense	$0	$0	$0	$0	$1,004	$0	$1,833	$0	$0	$0	$0	$0	$0	$0	$0	$6,982
		51300	Additional Compensation	$0	$0	$0	$0	$10,174	$2,681	$0	$6,800	$11,020	$1,417	$0	$1,891	$1,920	$7,000	$14,720	$30,955
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$226,127**	**$120,189**	**$144,454**	**$317,952**	**$77,726**	**$156,747**	**$0**	**$170,302**	**$38,794**	**$53,333**	**$1,446,733**	**$840,936**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$29,736	$13,778	$18,667	$41,775	$10,193	$18,975	$0	$22,146	$5,092	$7,013	$187,748	$107,453
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,522	$2,096	$2,839	$6,354	$1,550	$2,886	$0	$3,368	$774	$1,067	$28,555	$16,342
		52210	FICA Payments	$0	$0	$0	$0	$13,653	$7,161	$8,161	$18,330	$4,257	$9,374	$0	$10,189	$1,918	$3,471	$83,036	$46,819
		52220	Medicare Payments	$0	$0	$0	$0	$3,198	$1,675	$1,908	$4,287	$996	$2,211	$0	$2,383	$449	$812	$20,058	$11,302
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,210	$6,651	$17,806	$25,775	$10,460	$10,109	$0	$8,042	$10,279	$4,994	$80,977	$89,452
		52312	Life	$0	$0	$0	$0	$282	$80	$113	$139	$14	$116	$0	$161	$35	$22	$3,164	$879
		52313	Dental	$0	$0	$0	$0	$1,763	$474	$1,167	$1,864	$0	$540	$0	$406	$605	$0	$8,112	$4,681
		52314	Vision	$0	$0	$0	$0	$190	$90	$204	$346	$0	$93	$0	$81	$106	$0	$1,306	$886
		52315	Disability	$0	$0	$0	$0	$734	$310	$313	$0	$0	$476	$0	$0	$0	$239	$1,862	$1,251
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$250	$0	$429	$0	$1,944	$0	$279	$578	$0	$0	$2,028
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,013	$1,201	$2,142	$3,838	$946	$1,627	$0	$1,519	$433	$781	$74,340	$10,899
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$92	$69	$30	$47	$16	$86	$0	$27	$9	$6	$246	$187

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$72,393**	**$33,835**	**$53,350**	**$103,184**	**$28,446**	**$48,436**	**$0**	**$48,602**	**$20,279**	**$18,405**	**$489,405**	**$292,179**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$3,704	$985	$2,251	$6,738	$1,531	$2,235	$0	$966	$0	$1,261	$14,891	$15,581
		53411	Auditing	$0	$14,895	$11,462	$15,732	$13,477	$17,697	$22,575	$32,643	$17,212	$12,717	$11,462	$32,887	$11,462	$21,225	$49,220	$69,001
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$6,008	$3,316	$6,664	$0	$0	$0	$102	$0	$5,143	$0	$0
		53413	Legal	$28,512	$2,910	$18,311	$59,175	$8,925	$4,425	$55,659	$48,780	$1,075	$9,701	$15,965	$6,260	$0	$28,942	$201,039	$92,796
		53414	Other Services	$96	$0	$0	$0	$0	$2,289	$4,905	$6,961	$0	$6,775	$0	$6,118	$0	$0	$125,572	$8,306
		53711	Other Charges	$783	$0	$5,881	$0	$1,045	$7,896	$14,660	$20,429	$1,267	$11,859	$0	$15,274	$0	$4,506	$55,846	$2,759
		53712	County Tax Collection Costs	$0	$0	$0	$0	$148	$110	$462	$1,187	$373	$784	$0	$568	$0	$207	$5,724	$3,383
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$29,391**	**$17,805**	**$35,654**	**$74,907**	**$27,299**	**$39,411**	**$103,828**	**$123,403**	**$21,458**	**$44,071**	**$27,427**	**$62,177**	**$11,462**	**$61,283**	**$452,291**	**$191,825**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$300	$0	$500	$0	$0	$0	$0	$0	$0	$91	$856
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,120	$0	$0	$1,731	$0	$0	$0	$0	$0	$0	$0	$7,868
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,120**	**$2,300**	**$0**	**$2,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$8,724**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$394	$2,411	$72	$0	$6,108	$3,494	$2,386	$11,051	$249	$12,416	$8,088	$3,489	$0	$0	$3,374	$6,122
		55811	Board Travel	$0	$0	$0	$0	$5,720	$428	$9,065	$3,015	$829	$6,617	$0	$2,207	$0	$428	$0	$9,243
		55812	Board Training	$3,140	$450	$0	$750	$9,767	$1,065	$6,975	$1,331	$1,199	$3,350	$750	$1,115	$0	$835	$1,873	$1,625
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,146	$3,744	$0	$3,032	$936	$7,478	$0	$2,488	$456	$842	$16,879	$4,746
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,177
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,300	$0	$17,226	$893	$6,747	$0	$17	$0	$0	$0	$0	$847	$9,473	$46,837
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,534**	**$2,861**	**$3,372**	**$750**	**$44,966**	**$9,624**	**$25,173**	**$18,428**	**$3,229**	**$29,861**	**$8,838**	**$9,299**	**$456**	**$2,952**	**$31,599**	**$69,750**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$223	$300	$3,670	$0	$0	$10	$0	$0	$0	$0	$6,000	$780
		56115	Board Expenses	$0	$0	$0	$0	$6,273	$1,755	$1,990	$0	$78	$48	$0	$0	$0	$533	$9,861	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,180	$1,920	$2,156	$15,137	$58	$5,252	$0	$2,139	$0	$767	$7,310	$22,648
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,676**	**$3,975**	**$7,815**	**$15,137**	**$135**	**$5,310**	**$0**	**$2,139**	**$0**	**$1,300**	**$23,171**	**$23,428**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,577	$418	$493	$0	$0	$2,093	$0	$0	$0	$0	$2,147	$2,242
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,577**	**$418**	**$493**	**$0**	**$0**	**$2,093**	**$0**	**$0**	**$0**	**$0**	**$2,147**	**$2,242**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$32,924**	**$20,666**	**$39,026**	**$75,657**	**$386,158**	**$209,753**	**$335,114**	**$580,334**	**$130,994**	**$286,517**	**$36,265**	**$292,519**	**$70,991**	**$137,274**	**$2,445,436**	**$1,429,084**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$109,293	$169,329	$213,297	$214,967	$350,111	$204,231	$874,805	$1,068,107	$93,337	$344,880	$103,128	$529,804	$37,944	$125,052	$4,599,757	$2,853,737
		51200	Overtime Expense	$0	$0	$0	$0	$3,332	$324	$0	$2,475	$0	$0	$0	$0	$0	$0	$2,339	$24,125
		51300	Additional Compensation	$16,789	$11,881	$642	$0	$5,967	$111	$983	$2,000	$5,912	$3,373	$0	$19,605	$0	$9,222	$17,914	$36,843
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$126,082**	**$181,210**	**$213,940**	**$214,967**	**$359,410**	**$204,665**	**$875,787**	**$1,072,582**	**$99,249**	**$348,253**	**$103,128**	**$549,410**	**$37,944**	**$134,274**	**$4,620,009**	**$2,914,705**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$16,119	$20,943	$25,247	$26,628	$47,163	$26,914	$114,252	$140,714	$13,033	$45,692	$13,901	$71,466	$4,990	$17,233	$604,174	$378,143
		52112	ERA - Retiree Health	$2,522	$3,185	$3,840	$4,050	$7,173	$4,093	$17,377	$21,402	$1,982	$6,950	$2,113	$10,869	$759	$2,621	$91,894	$57,512
		52210	FICA Payments	$0	$10,521	$12,854	$12,179	$21,141	$11,443	$49,884	$60,455	$5,390	$19,140	$5,244	$31,239	$2,141	$7,598	$269,490	$166,354
		52220	Medicare Payments	$1,765	$2,460	$3,006	$2,848	$4,944	$2,676	$11,666	$14,138	$1,260	$4,458	$1,434	$7,306	$501	$1,777	$63,027	$38,906
		52311	Health and Medical Premiums	$2,557	$15,804	$7,864	$8,835	$25,940	$25,151	$110,159	$148,284	$19,068	$56,433	$6,047	$75,742	$9,163	$16,241	$415,775	$321,903
		52312	Life	$113	$201	$210	$27	$382	$215	$1,223	$691	$54	$526	$103	$747	$35	$83	$6,242	$3,690
		52313	Dental	$212	$1,319	$1,145	$453	$2,028	$1,569	$7,721	$9,274	$0	$3,190	$358	$5,396	$605	$1,353	$33,352	$21,575
		52314	Vision	$46	$200	$106	$87	$281	$280	$1,493	$1,783	$0	$606	$83	$803	$106	$247	$5,914	$4,080
		52315	Disability	$352	$539	$470	$82	$342	$381	$1,465	$0	$0	$830	$132	$0	$0	$91	$6,503	$5,077
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,497	$2,479	$2,148	$825	$0	$1,000	$0	$1,427	$0	$1,716	$623	$1,099	$318	$0	$0	$6,982
		52710	Workers Compensation Premium	$0	$41	$2,305	$2,482	$7,254	$2,385	$10,026	$12,777	$675	$3,906	$23	$5,990	$650	$1,951	$34,311	$38,460
		52720	Workers Compensation Employer's Fee	$0	$0	$44	$30	$62	$35	$196	$240	$20	$92	$0	$127	$3	$28	$1,029	$647
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,183**	**$57,692**	**$59,240**	**$58,526**	**$116,710**	**$76,143**	**$325,462**	**$411,186**	**$41,499**	**$143,538**	**$30,060**	**$210,784**	**$19,271**	**$49,221**	**$1,531,711**	**$1,043,327**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$1,783	$1,359	$2,165	$939	$1,434	$170	$779	$13,298	$1,517	$635	$255	$0	$633	$1,494	$3,378	$2,174
		53414	Other Services	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,408	$0
		53711	Other Charges	$765	$272	$747	$1,350	$0	$3,769	$0	$1,569	$0	$335	$11,590	$0	$628	$0	$5,465	$1,700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,549**	**$1,631**	**$3,234**	**$2,289**	**$1,434**	**$3,939**	**$779**	**$14,866**	**$1,517**	**$970**	**$11,845**	**$0**	**$1,261**	**$1,494**	**$10,251**	**$3,874**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$7,273	$0	$0	$0	$0	$0	$0	$0	$0	$3,443	$6,529
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,770	$1,287
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$573	$0	$0	$0	$1,703	$0	$0	$3,074	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$573**	**$0**	**$7,273**	**$0**	**$1,803**	**$0**	**$0**	**$3,074**	**$0**	**$0**	**$0**	**$16,213**	**$7,816**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$995	$99	$39	$0	$2,777	$515	$0	$660	$553	$6,076	$73	$0	$823	$0	$4,659	$13,412
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,861	$10,359	$771	$11,236	$0	$9,563	$0	$106	$0	$0	$0	$310	$100	$49,397	$477
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$995**	**$3,960**	**$10,398**	**$771**	**$14,014**	**$515**	**$9,563**	**$660**	**$659**	**$6,076**	**$73**	**$0**	**$1,133**	**$100**	**$54,056**	**$13,889**
		56000	**SUPPLIES**																
		56113	Software	$0	$1,275	$6,427	$0	$2,103	$150	$3,733	$0	$3,162	$0	$0	$5,079	$0	$5,128	$1,226	$0
		56118	General Supplies and Materials	$13,442	$889	$9,479	$4,861	$9,445	$2,630	$22,038	$16,315	$936	$3,231	$3,062	$0	$1,873	$1,813	$165,080	$37,648
		56000	**SUBTOTAL SUPPLIES**	**$13,442**	**$2,165**	**$15,906**	**$4,861**	**$11,547**	**$2,780**	**$25,771**	**$16,315**	**$4,098**	**$3,231**	**$3,062**	**$5,079**	**$1,873**	**$6,941**	**$166,305**	**$37,648**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,630	$3,410	$655	$668	$682	$1,704	$1,037	$3,802	$0	$860	$0	$0	$388	$0	$1,295	$25,550
		57000	**SUBTOTAL PROPERTY**	**$2,630**	**$3,410**	**$655**	**$668**	**$682**	**$1,704**	**$1,037**	**$3,802**	**$0**	**$860**	**$0**	**$0**	**$388**	**$0**	**$1,295**	**$25,550**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$170,881**	**$250,068**	**$303,373**	**$282,655**	**$503,796**	**$297,020**	**$1,238,399**	**$1,521,214**	**$147,023**	**$502,928**	**$151,242**	**$765,273**	**$61,872**	**$192,030**	**$6,399,840**	**$4,046,808**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$92,330	$72,193	$144,881	$172,091	$397,625	$535,848	$93,369	$127,330	$0	$66,175	$0	$56,455	$2,395,668	$1,467,215
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,580	$1,462	$0	$0	$0	$0	$0	$0	$0	$0	$289
		51300	Additional Compensation	$0	$0	$0	$0	$2,500	$8	$0	$21,162	$0	$15,729	$0	$2,000	$0	$0	$17,302	$40,110
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$92,330**	**$72,193**	**$147,381**	**$173,679**	**$399,087**	**$557,010**	**$93,369**	**$143,059**	**$0**	**$68,175**	**$0**	**$56,455**	**$2,412,970**	**$1,507,615**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$12,111	$9,493	$19,381	$21,993	$52,480	$73,052	$12,231	$18,641	$0	$8,791	$0	$7,424	$310,494	$193,116
		52112	ERA - Retiree Health	$0	$0	$1,842	$1,444	$2,948	$3,345	$7,982	$11,110	$1,860	$2,835	$0	$1,337	$0	$1,129	$47,224	$29,371
		52210	FICA Payments	$0	$0	$5,523	$4,198	$8,509	$9,529	$23,004	$30,735	$5,013	$8,287	$0	$3,876	$0	$3,482	$137,513	$84,912
		52220	Medicare Payments	$0	$0	$1,292	$982	$1,990	$2,229	$5,380	$7,188	$1,173	$1,938	$0	$906	$0	$814	$32,832	$19,858
		52311	Health and Medical Premiums	$0	$0	$3,922	$6,301	$11,157	$23,197	$33,650	$80,326	$17,498	$6,677	$0	$6,397	$0	$0	$198,168	$165,387
		52312	Life	$0	$0	$119	$73	$165	$227	$439	$318	$66	$169	$0	$89	$0	$28	$2,774	$1,739
		52313	Dental	$0	$0	$413	$374	$1,238	$1,655	$3,298	$4,185	$0	$743	$0	$326	$0	$367	$15,596	$10,645
		52314	Vision	$0	$0	$84	$47	$136	$304	$607	$790	$0	$151	$0	$148	$0	$64	$2,998	$1,865
		52315	Disability	$0	$0	$125	$138	$484	$574	$1,010	$0	$0	$286	$0	$0	$0	$0	$5,392	$3,019
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$997	$358	$0	$500	$0	$709	$0	$1,655	$0	$208	$0	$0	$0	$3,922
		52710	Workers Compensation Premium	$0	$0	$969	$489	$2,479	$1,732	$5,220	$6,347	$701	$113	$0	$1,132	$0	$781	$22,874	$19,783
		52720	Workers Compensation Employer's Fee	$0	$0	$20	$12	$27	$37	$74	$103	$27	$32	$0	$15	$0	$9	$482	$299
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$27,416**	**$23,910**	**$48,513**	**$65,321**	**$133,143**	**$214,863**	**$38,594**	**$41,528**	**$0**	**$23,226**	**$0**	**$14,099**	**$776,348**	**$533,917**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,859	$1,674	$575	$1,295	$5,718	$13,655	$6,689	$900	$0	$2,311	$0	$884	$42,888	$8,775
		53414	Other Services	$40,065	$53,491	$6,816	$33,713	$0	$0	$708	$420	$0	$9,153	$88,184	$0	$0	$0	$102,582	$0
		53711	Other Charges	$56	$0	$50	$50	$70	$0	$775	$31,569	$261	$1,320	$0	$114	$0	$146	$19,397	$8,296
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$40,121**	**$53,491**	**$8,725**	**$35,437**	**$645**	**$1,295**	**$7,200**	**$45,643**	**$6,950**	**$11,373**	**$88,184**	**$2,425**	**$0**	**$1,030**	**$164,867**	**$17,071**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,718
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$3,015	$0	$0	$0	$0	$0	$0	$0	$5,981	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,965
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,166**	**$3,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,981**	**$94,683**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
			55000 OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$475	$2,126	$378	$0	$0	$72	$829	$967	$0	$0	$0	$0	$0	$4,347	$2,872
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$72	$882	$1,760	$0	$8,480	$0	$1,863	$0	$0	$0	$0	$3,103	$8,794
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,137	$0
		55915	Other Contract Services	$38,246	$0	$0	$177	$5,586	$0	$287	$0	$389	$0	$0	$346	$30,239	$811	$150,393	$112,531
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$38,246**	**$475**	**$2,126**	**$627**	**$6,468**	**$1,760**	**$359**	**$9,309**	**$1,356**	**$1,863**	**$0**	**$346**	**$30,239**	**$811**	**$158,981**	**$124,197**
			56000 SUPPLIES																
		56113	Software	$11,100	$2,941	$12,021	$8,502	$7,346	$13,416	$16,376	$28,893	$8,384	$2,898	$0	$6,659	$0	$12,745	$57,607	$46,069
		56118	General Supplies and Materials	$477	$38	$2,110	$797	$4,240	$1,428	$7,793	$8,683	$688	$2,385	$0	$17,825	$428	$1,475	$108,383	$50,497
			56000 SUBTOTAL SUPPLIES	**$11,577**	**$2,979**	**$14,132**	**$9,299**	**$11,586**	**$14,845**	**$24,169**	**$37,576**	**$9,072**	**$5,282**	**$0**	**$24,483**	**$428**	**$14,220**	**$165,989**	**$96,566**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,579
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$612	$3,130	$0	$4,298	$0	$84	$0	$0	$0	$0	$0	$28,925	$103,175
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$612**	**$3,130**	**$0**	**$4,298**	**$0**	**$84**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,925**	**$140,754**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$89,944**	**$56,945**	**$144,728**	**$142,077**	**$217,722**	**$258,067**	**$571,270**	**$864,401**	**$149,424**	**$203,105**	**$88,184**	**$118,656**	**$30,667**	**$86,615**	**$3,714,062**	**$2,514,802**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$49,400	$31,177	$306,691	$273,943	$714,845	$922,011	$82,032	$208,305	$0	$286,754	$0	$74,823	$4,594,391	$2,500,453
		51200	Overtime Expense	$0	$0	$0	$0	$1,858	$4,209	$16,065	$2,565	$173	$0	$0	$0	$0	$0	$1,897	$105,229
		51300	Additional Compensation	$0	$0	$1,548	$2,936	$17,617	$508	$83,784	$27,305	$798	$4,300	$0	$6,008	$0	$6,080	$109,622	$437,573
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$50,948**	**$34,113**	**$326,165**	**$278,661**	**$814,694**	**$951,880**	**$83,003**	**$212,605**	**$0**	**$292,762**	**$0**	**$80,903**	**$4,705,910**	**$3,043,255**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$6,700	$4,486	$42,196	$34,988	$106,684	$118,635	$9,812	$24,498	$0	$36,844	$0	$10,234	$612,064	$356,951
		52112	ERA - Retiree Health	$0	$0	$1,019	$682	$6,417	$5,269	$16,226	$18,099	$1,492	$3,726	$0	$5,604	$0	$1,557	$93,077	$54,289
		52210	FICA Payments	$0	$0	$3,140	$2,077	$19,287	$16,014	$46,647	$51,162	$4,579	$12,195	$0	$17,036	$0	$4,371	$268,161	$170,561
		52220	Medicare Payments	$0	$0	$735	$486	$4,511	$3,745	$10,909	$11,965	$1,071	$2,852	$0	$3,985	$0	$1,022	$62,717	$39,889
		52311	Health and Medical Premiums	$0	$0	$0	$750	$52,484	$23,773	$108,056	$184,446	$14,590	$23,825	$0	$31,055	$0	$20,024	$620,551	$479,026
		52312	Life	$0	$0	$56	$63	$774	$566	$1,475	$859	$97	$477	$0	$719	$0	$99	$9,443	$5,164
		52313	Dental	$0	$0	$372	$257	$3,355	$1,709	$6,839	$8,604	$0	$2,269	$0	$2,084	$0	$1,276	$39,692	$30,153
		52314	Vision	$0	$0	$76	$57	$478	$221	$1,396	$1,769	$0	$414	$0	$424	$0	$281	$7,319	$5,387
		52315	Disability	$0	$0	$0	$43	$555	$617	$1,183	$0	$0	$740	$0	$0	$0	$0	$5,485	$5,052
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$468	$333	$0	$500	$0	$1,229	$0	$2,025	$0	$612	$0	$0	$0	$9,985
		52710	Workers Compensation Premium	$0	$0	$521	$381	$5,164	$5,337	$8,130	$11,007	$942	$1,834	$0	$3,334	$0	$1,171	$28,592	$33,541
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$10	$144	$112	$235	$299	$61	$104	$0	$159	$0	$32	$1,625	$1,082
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$13,095**	**$9,627**	**$135,366**	**$92,851**	**$307,780**	**$408,074**	**$32,699**	**$74,959**	**$0**	**$101,855**	**$0**	**$40,067**	**$1,748,725**	**$1,191,080**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,105	$50	$0	$40	$0	$574	$0	$0	$11,468	$1,361
		53711	Other Charges	$3,189	$22,659	$100	$0	$0	$100	$1,342	$30	$0	$1,021	$567	$0	$0	$0	$2,225	$1,228
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$3,189**	**$22,659**	**$100**	**$0**	**$0**	**$100**	**$4,447**	**$80**	**$0**	**$1,061**	**$567**	**$574**	**$0**	**$0**	**$13,692**	**$2,590**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,769	$1,126	$7,097	$112,864	$521	$0	$0	$0	$0	$732	$21,875	$83,402
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$24,888	$0	$1,431	$20,208	$10,953	$11,830	$0	$0	$7,958	$0	$454	$8,183	$60,085	$97,267
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$4,946	$1,629	$6,442	$1,862	$3,097	$1,855	$0	$3,258	$0	$925	$34,781	$12,962
		54411	Electricity	$2,039	$6,884	$11,641	$55,762	$139,322	$68,001	$383,247	$230,286	$44,499	$123,933	$14,855	$230,425	$9,175	$52,875	$2,024,164	$767,147
		54412	Natural Gas (Buildings)	$2,431	$2,029	$12,412	$1,765	$0	$0	$99,316	$67,291	$0	$56,479	$2,140	$64,270	$5,443	$0	$388,673	$222,073
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$173,786	$135,528	$0	$0	$56,826	$44,470	$0	$0	$0	$40,584	$5,055	$1,546
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$140	$9,241	$29,987	$41,376	$13,151	$13,158	$160,358	$7,664	$33,161	$4,411	$53,262	$2,354	$9,727	$1,127,268	$250,955
		54416	Communication Services	$22,907	$3,285	$27,238	$5,321	$52,213	$26,517	$94,297	$96,828	$62,503	$27,745	$21,994	$33,213	$3,627	$56,156	$804,234	$362,272
		54610	Rental - Land and Buildings	$56,265	$114,862	$16,392	$180,439	$0	$0	$3,000	$1,764	$0	$0	$0	$0	$0	$0	$1,389	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$450	$10,012	$0	$0	$3,620	$0	$0	$0	$0	$10,741	$8,141
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,557
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$83,642**	**$127,199**	**$101,812**	**$273,274**	**$414,843**	**$266,611**	**$627,523**	**$683,083**	**$175,110**	**$291,264**	**$51,358**	**$384,428**	**$21,053**	**$169,182**	**$4,478,265**	**$1,812,322**
			55000 OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$32,128	$15,770	$18,635	$30,436	$151,086	$109,892	$330,126	$433,434	$47,617	$133,072	$14,624	$196,377	$8,395	$65,726	$2,458,070	$1,380,298
		55813	Employee Travel - Non-Teachers	$0	$0	$704	$0	$0	$0	$0	$0	$897	$2,347	$0	$0	$0	$0	$4,303	$7,055
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,548	$59,406	$64,590	$9,647	$3,773	$0	$123,565	$0	$7,151	$0	$15,041	$0	$8,460	$6,024	$87,516	$79,434

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$40,676**	**$75,176**	**$83,929**	**$40,083**	**$154,859**	**$109,892**	**$453,691**	**$433,434**	**$55,665**	**$135,420**	**$29,665**	**$196,377**	**$16,855**	**$71,750**	**$2,549,889**	**$1,466,787**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$167	$0	$98	$0	$0	$0	$0	$0	$82	$5,432	$0
		56118	General Supplies and Materials	$1,460	$4,743	$9,480	$8,422	$43,460	$12,391	$95,938	$158,861	$14,912	$1,312	$824	$5,195	$2,440	$18,909	$340,039	$357,774
		56211	Gasoline	$0	$0	$0	$0	$5,207	$3,115	$12,773	$37,730	$0	$0	$0	$7,146	$0	$12,920	$49,299	$74,112
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$19,566	$460	$0	$0	$0	$0	$2,086	$10,822	$8,616
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,564	$1,576	$6,295
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,897	$0	$846	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,460**	**$4,743**	**$9,480**	**$8,422**	**$48,668**	**$15,673**	**$108,711**	**$216,255**	**$15,372**	**$1,312**	**$824**	**$32,237**	**$2,440**	**$36,406**	**$407,168**	**$446,796**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$2,028	$0	$0	$0	$0	$0	$0	$0	$1,700
		57332	Supply Assets ($5,000 or less)	$0	$13,516	$0	$0	$11,844	$0	$2,578	$1,881	$100	$0	$0	$0	$0	$475	$963	$17,904
		57000	**SUBTOTAL PROPERTY**	**$0**	**$13,516**	**$0**	**$0**	**$11,844**	**$0**	**$2,578**	**$3,909**	**$100**	**$0**	**$0**	**$0**	**$0**	**$475**	**$963**	**$19,604**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$128,967**	**$243,293**	**$259,364**	**$365,518**	**$1,091,745**	**$763,788**	**$2,319,423**	**$2,696,714**	**$361,949**	**$716,620**	**$82,415**	**$1,008,233**	**$40,348**	**$398,783**	**$13,904,613**	**$7,982,433**
11000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,030	$0	$0	$0	$0	$0	$0	$0	$0	$483,215	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,325	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$9,049	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$494,590**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0	$0	$0	$0	$4,257	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$1,898	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$444	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,808	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$40	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,537**	**$0**	**$0**	**$6**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,400**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$1,281	$2,902	$0	$0	$2,489	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,281**	**$2,902**	**$0**	**$0**	**$2,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$724	$0	$0	$1,245	$0	$0	$0	$0	$0	$1,779	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$724**	**$0**	**$0**	**$1,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,779**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$1,559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$3,435	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,994**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$1,281**	**$16,587**	**$0**	**$0**	**$3,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$506,769**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,782	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$8,952	$19,183	$39,661	$4,393	$3,117	$5,975	$0	$10,044	$0	$5,455	$69,529	$248,468
		58221	Misc. Expense	$0	$0	$0	$42,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$42,084**	**$8,952**	**$19,188**	**$39,661**	**$4,393**	**$3,117**	**$5,975**	**$0**	**$10,044**	**$0**	**$5,455**	**$95,373**	**$248,468**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$42,084**	**$8,952**	**$19,188**	**$39,661**	**$4,393**	**$3,117**	**$5,975**	**$0**	**$10,044**	**$0**	**$5,455**	**$95,373**	**$248,468**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$643,253**	**$652,496**	**$921,576**	**$1,017,722**	**$2,937,779**	**$2,127,180**	**$6,672,943**	**$8,055,582**	**$934,965**	**$2,172,593**	**$404,190**	**$3,306,641**	**$239,499**	**$968,535**	**$40,791,661**	**$24,533,007**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$518	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$518**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$378**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$15,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$15,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$17,142	$0	$0	$0	$21,733	$17,927	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$843	$0	$0	$0	$0	$3,145	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,985**	**$0**	**$0**	**$0**	**$21,733**	**$21,072**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$16,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,985**	**$0**	**$0**	**$0**	**$21,933**	**$22,087**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$60,500	$0	$0	$0	$0	$0	$0	$0	$688,719	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$3,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,822	$0	$0	$4,547	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,009**	**$0**	**$0**	**$0**	**$0**	**$4,822**	**$0**	**$0**	**$693,266**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,351	$0	$0	$0	$0	$0	$0	$0	$81,099	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$12,295	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,833	$0	$0	$0	$0	$0	$0	$0	$42,042	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$897	$0	$0	$0	$0	$0	$0	$0	$9,833	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,014	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$636	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,459	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$838	$0	$0	$0	$0	$0	$0	$0	$3,431	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$35	$0	$0	$637	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,341**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$174,109**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,375	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,375**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$918	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,366	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$1,715	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68,697	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,778**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$28,758	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,758**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,062**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,637**	**$0**	**$0**	**$0**	**$0**	**$4,856**	**$0**	**$0**	**$974,266**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$16,323**	**$0**	**$0**	**$0**	**$73,637**	**$0**	**$17,985**	**$0**	**$0**	**$4,856**	**$21,933**	**$22,087**	**$974,266**	**$0**
11000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,626	$60,379
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,626**	**$60,379**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,264	$4,522
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,931	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,931**	**$5,264**	**$4,522**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,931**	**$14,890**	**$64,901**
11000			**TOTAL OPERATIONAL**	**$2,580,697**	**$1,445,055**	**$1,858,607**	**$2,540,014**	**$5,730,053**	**$4,214,419**	**$14,344,655**	**$21,311,852**	**$2,169,035**	**$4,320,845**	**$714,602**	**$9,060,128**	**$602,808**	**$2,365,507**	**$113,548,054**	**$67,776,254**
12000			**TEACHERAGE**																
12000	**2000**		**SUPPORT SERVICES**																
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$245	$0	$0	$0	$0	$5,281	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$4,441	$0	$0	$0	$3,223	$5,481	$0	$0	$0	$3,507	$0	$0
		54411	Electricity	$0	$0	$0	$0	$4,730	$0	$0	$0	$599	$0	$0	$0	$0	$487	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0	$292	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,417**	**$0**	**$0**	**$0**	**$4,220**	**$10,762**	**$0**	**$0**	**$0**	**$4,898**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$158	$75	$0	$0	$0	$1,361	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158**	**$75**	**$0**	**$0**	**$0**	**$1,361**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,853	$0	$0	$0	$63	$541	$0	$0	$0	$2,411	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,853**	**$0**	**$0**	**$0**	**$63**	**$541**	**$0**	**$0**	**$0**	**$2,411**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$538	$0	$0	$0	$0	$0	$0	$0	$0	$2,092	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,092**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$11,808**	**$0**	**$0**	**$0**	**$4,440**	**$11,378**	**$0**	**$0**	**$0**	**$10,762**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,808**	**$0**	**$0**	**$0**	**$4,440**	**$11,378**	**$0**	**$0**	**$0**	**$10,762**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$37,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$37,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$37,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$49,563**	**$0**	**$0**	**$0**	**$4,440**	**$11,378**	**$0**	**$0**	**$0**	**$10,762**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**																
13000	**2000**		**SUPPORT SERVICES**																
13000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$180,784	$65,047	$31,266	$0	$14,430	$7,982	$0	$70,194	$0	$64,630	$1,086,717	$25,458
		51200	Overtime Expense	$0	$0	$0	$0	$222	$79	$0	$0	$0	$0	$0	$0	$0	$0	$116,712	$0
		51300	Additional Compensation	$0	$0	$0	$0	$13,502	$558	$0	$0	$16,110	$0	$0	$4,513	$0	$7,350	$286,842	$2,437
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$194,508**	**$65,684**	**$31,266**	**$0**	**$30,540**	**$7,982**	**$0**	**$74,707**	**$0**	**$71,980**	**$1,490,271**	**$27,895**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$25,524	$7,954	$3,419	$0	$4,005	$1,050	$0	$10,014	$0	$9,344	$219,913	$2,782
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,864	$1,210	$520	$0	$609	$160	$0	$1,523	$0	$1,421	$39,330	$423
		52210	FICA Payments	$0	$0	$0	$0	$10,673	$3,434	$1,612	$0	$1,791	$495	$0	$4,343	$0	$4,250	$88,437	$1,331
		52220	Medicare Payments	$0	$0	$0	$0	$2,496	$803	$377	$0	$419	$116	$0	$1,016	$0	$994	$26,695	$311
		52311	Health and Medical Premiums	$0	$0	$0	$0	$52,007	$24,625	$1,500	$0	$0	$1,511	$0	$9,283	$0	$4,835	$230,769	$2,845
		52312	Life	$0	$0	$0	$0	$509	$184	$30	$0	$0	$11	$0	$85	$0	$61	$5,518	$25
		52313	Dental	$0	$0	$0	$0	$3,198	$1,128	$160	$0	$0	$75	$0	$572	$0	$470	$24,395	$143
		52314	Vision	$0	$0	$0	$0	$604	$227	$40	$0	$0	$28	$0	$130	$0	$55	$4,388	$32
		52315	Disability	$0	$0	$0	$0	$608	$184	$100	$0	$0	$15	$0	$0	$0	$109	$1,264	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$350	$0	$0	$0	$2,100	$0	$74	$0	$0	$0	$20
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,454	$657	$0	$0	$1,210	$585	$0	$401	$0	$781	$0	$437
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$90	$32	$10	$0	$9	$0	$0	$15	$0	$30	$952	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103,027**	**$40,790**	**$7,768**	**$0**	**$8,050**	**$6,145**	**$0**	**$27,456**	**$0**	**$22,350**	**$641,660**	**$8,353**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$3,848	$225	$0	$0	$250	$0	$0	$0	$0	$0	$12,148	$200
		53711	Other Charges	$0	$0	$0	$0	$0	$2,214	$0	$0	$0	$410	$0	$0	$39,074	$0	$571	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,848**	**$2,439**	**$0**	**$0**	**$250**	**$410**	**$0**	**$0**	**$39,074**	**$0**	**$12,719**	**$200**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$405
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$1,186	$0	$0	$0	$0	$0	$0	$0	$0	$835	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$5,950	$0	$0	$938	$0	$0	$0	$0	$971	$55,775	$0
		54411	Electricity	$0	$0	$0	$0	$3,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$7,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,727	$0
		54416	Communication Services	$0	$0	$0	$0	$806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,642	$337
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$89,840	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$80,228	$160,049	$0	$38,814	$0	$0	$0	$0	$1,090	$328,215
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,095
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,002**	**$7,136**	**$80,328**	**$160,049**	**$938**	**$38,814**	**$0**	**$0**	**$0**	**$971**	**$157,908**	**$333,051**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$1,730	$0	$0	$21,353	$14,723	$0	$37	$0	$7,364	$18,577	$11,544
		55112	Transportation Contractors	$0	$0	$0	$0	$3,891	$82,416	$727,311	$874,189	$243,360	$257,626	$0	$353,806	$0	$42,787	$0	$2,125,199
		55200	Property/Liability Insurance	$0	$0	$0	$0	$13,429	$9,048	$20,509	$27,367	$6,839	$11,261	$0	$15,655	$0	$0	$121,220	$89,309
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$532	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,026
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0	$0	$210	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$14	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,787	$5,931	$0	$0	$3,661	$0	$0	$0	$36,141	$900	$55,506	$0
		55916	Bus Inspections	$0	$0	$0	$0	$991	$810	$1,644	$2,400	$665	$939	$0	$1,554	$0	$904	$6,430	$4,668
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,629**	**$100,181**	**$749,464**	**$903,956**	**$276,297**	**$284,549**	**$0**	**$371,051**	**$36,141**	**$52,165**	**$201,747**	**$2,231,746**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$1,871	$0	$0	$0	$0	$0	$0	$0	$0	$12,575	$2,954
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,317	$7,168	$0	$0	$289	$13,158	$0	$0	$0	$207	$17,207	$284
		56211	Gasoline	$0	$0	$0	$0	$1,147	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$1,449
		56212	Diesel Fuel	$0	$0	$0	$0	$42,758	$8,780	$0	$0	$4,725	$0	$0	$0	$0	$14,697	$493,692	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$1,405	$14,559	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$0	$0	$0	$10,290	$43,737	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$9,664	$5,523	$0	$0	$6	$0	$0	$0	$0	$0	$118,462	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$56,886	$24,634	$0	$0	$5,349	$13,158	$0	$0	$0	$26,599	$700,232	$4,686
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$22,075	$0	$0	$0	$0	$33,252	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,959	$24,210	$0	$0	$0	$8,613	$0	$0	$0	$0	$0	$643
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,959	$24,210	$0	$0	$22,075	$8,613	$0	$0	$0	$33,252	$0	$643
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$6,701	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$6,701	$0	$0	$0	$0	$0	$0	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$397,860	$265,074	$868,826	$1,064,005	$350,200	$359,672	$0	$473,214	$75,215	$207,317	$3,204,538	$2,606,575
13000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$397,860	$265,074	$868,826	$1,064,005	$350,200	$359,672	$0	$473,214	$75,215	$207,317	$3,204,538	$2,606,575
13000			TOTAL PUPIL TRANSPORTATION	$0	$0	$0	$0	$397,860	$265,074	$868,826	$1,064,005	$350,200	$359,672	$0	$473,214	$75,215	$207,317	$3,204,538	$2,606,575
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND																
14000	1000		INSTRUCTION																
		56000	SUPPLIES																
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$5,561	$0	$59,271	$15,863	$113,720	$84,206	$249	$31,962	$818	$51,177	$0	$8,198	$171,195	$241,575
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$252	$0	$0	$0	$0	$0	$2,621	$0	$0	$0	$0	$9,901	$1,858
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,089	$0
		56111	Instructional Materials Cash - 50% Textbooks	$2,801	$1,789	$5,561	$36,185	$0	$16,849	$0	$50,260	$691	$2,538	$0	$2,133	$4,001	$10,399	$222,890	$85,634
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158,706	$0
		56000	SUBTOTAL SUPPLIES	$2,801	$1,789	$11,122	$36,437	$59,271	$32,712	$113,720	$134,466	$939	$37,120	$818	$53,310	$4,001	$18,597	$602,780	$329,066
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$7,485	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$7,485	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$2,801	$1,789	$11,122	$36,437	$59,271	$32,712	$113,720	$141,951	$939	$37,120	$818	$53,310	$4,001	$18,597	$602,780	$329,066
14000	2000		SUPPORT SERVICES																
14000	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$2,801	$1,789	$11,122	$36,437	$59,271	$32,712	$113,720	$141,951	$939	$37,120	$818	$53,310	$5,026	$18,597	$602,780	$329,066
10000			TOTAL GENERAL FUNDS	$2,583,498	$1,446,843	$1,869,730	$2,576,451	$6,236,747	$4,512,205	$15,327,201	$22,517,808	$2,524,615	$4,729,015	$715,420	$9,586,652	$683,049	$2,602,182	$117,355,372	$70,711,895
20000			SPECIAL REVENUE FUNDS																
21000			FOOD SERVICES																
21000	2000		SUPPORT SERVICES																
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
21000	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$3,232	$0	$120,107	$99,806	$41,612	$356,567	$38,035	$0	$0	$50,858	$0	$34,783	$15,406	$786,415
		51200	Overtime Expense	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$227,736
		51300	Additional Compensation	$0	$0	$0	$0	$10,621	$4,300	$0	$35,741	$3,000	$2,828	$0	$0	$0	$1,102	$0	$507,337
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,232	$0	$131,274	$104,106	$41,612	$392,308	$41,035	$2,828	$0	$50,858	$0	$35,885	$15,406	$1,521,488

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$16,536	$12,962	$5,472	$49,637	$5,193	$83	$0	$6,688	$0	$4,490	$2,026	$133,733
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,515	$1,971	$832	$7,549	$794	$13	$0	$1,017	$0	$683	$308	$20,340
		52210	FICA Payments	$0	$0	$200	$0	$7,367	$5,940	$2,407	$22,362	$2,486	$175	$0	$2,844	$0	$1,797	$850	$88,512
		52220	Medicare Payments	$0	$0	$47	$0	$1,723	$1,389	$563	$5,230	$581	$41	$0	$665	$0	$421	$199	$20,700
		52311	Health and Medical Premiums	$0	$0	$0	$0	$24,944	$13,868	$3,932	$55,721	$1,673	$0	$0	$12,582	$0	$17,315	$3,739	$254,554
		52312	Life	$0	$0	$0	$0	$324	$291	$56	$557	$87	$0	$0	$226	$0	$57	$56	$3,269
		52313	Dental	$0	$0	$0	$0	$992	$735	$195	$5,049	$0	$0	$0	$1,465	$0	$902	$228	$12,559
		52314	Vision	$0	$0	$0	$0	$205	$60	$45	$895	$0	$0	$0	$382	$0	$94	$0	$2,532
		52315	Disability	$0	$0	$0	$0	$297	$307	$144	$0	$0	$0	$0	$0	$0	$63	$0	$1,347
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$65	$0	$0	$350	$0	$461	$0	$980	$0	$134	$0	$0	$0	$1,077
		52710	Workers Compensation Premium	$0	$0	$0	$66	$2,161	$1,069	$519	$4,131	$386	$1,082	$0	$741	$0	$585	$0	$11,503
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$104	$62	$9	$219	$38	$8	$0	$37	$0	$18	$9	$926
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$325**	**$66**	**$57,169**	**$39,004**	**$14,176**	**$151,811**	**$11,273**	**$2,381**	**$0**	**$26,780**	**$0**	**$26,425**	**$7,415**	**$551,052**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$90	$0	$10,721	$140	$362	$0	$248	$0	$0	$0	$7,340
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$880,828	$0	$0	$228,108	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$200	$0	$0	$200	$1,293	$48,956	$0	$1,020	$0	$374	$0	$200	$0	$16,580
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$200**	**$0**	**$0**	**$290**	**$882,121**	**$59,677**	**$140**	**$229,490**	**$0**	**$622**	**$0**	**$200**	**$0**	**$23,920**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$548	$2,497	$1,697	$5,821	$0	$0	$0	$0	$0	$0	$0	$119,858
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$2,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,575
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$672	$0	$0	$0	$2,826
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,947
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$548**	**$6,780**	**$1,697**	**$5,821**	**$0**	**$0**	**$0**	**$672**	**$0**	**$0**	**$0**	**$155,206**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$279	$463	$0	$1,800	$0	$1,320	$0	$0	$0	$0	$0	$27,077
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0
		55915	Other Contract Services	$0	$0	$35,487	$4,685	$636	$0	$0	$0	$207	$0	$0	$350,935	$0	$0	$5,042,272	$7,190
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$35,487**	**$4,685**	**$915**	**$463**	**$0**	**$1,800**	**$207**	**$1,320**	**$0**	**$350,935**	**$0**	**$0**	**$5,042,831**	**$34,267**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$819	$1,955	$0	$0	$0	$0	$0	$0	$0	$0	$24,312
		56116	Food	$0	$0	$575	$161,090	$220,386	$66,884	$0	$608,684	$29,477	$9,452	$66,037	$0	$0	$5,422	$0	$3,075,285
		56117	Non-Food	$0	$0	$0	$0	$0	$4,813	$0	$41,345	$3,514	$277	$0	$0	$0	$2,592	$0	$183,308
		56118	General Supplies and Materials	$0	$0	$543	$0	$5,712	$378	$511	$9,708	$232	$0	$0	$5,587	$0	$2,177	$18,785	$79,697
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,118**	**$161,090**	**$226,098**	**$72,893**	**$2,466**	**$659,737**	**$33,223**	**$9,729**	**$66,037**	**$5,587**	**$0**	**$10,191**	**$18,785**	**$3,362,601**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$20,691	$0	$0	$0	$0	$0	$0	$0	$155,152
		57332	Supply Assets ($5,000 or less)	$0	$0	$800	$250	$2,295	$1,357	$16,663	$5,878	$0	$0	$0	$1,994	$0	$0	$2,272	$102,918
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$800**	**$250**	**$2,295**	**$1,357**	**$16,663**	**$26,569**	**$0**	**$0**	**$0**	**$1,994**	**$0**	**$0**	**$2,272**	**$258,070**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$41,162**	**$166,090**	**$418,298**	**$224,892**	**$958,735**	**$1,297,722**	**$85,877**	**$245,747**	**$66,037**	**$437,449**	**$0**	**$72,702**	**$5,086,710**	**$5,906,604**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$41,162**	**$166,090**	**$418,298**	**$224,892**	**$958,735**	**$1,297,722**	**$85,877**	**$245,747**	**$66,037**	**$437,449**	**$0**	**$72,702**	**$5,086,710**	**$5,906,604**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$41,162**	**$166,090**	**$418,298**	**$224,892**	**$958,735**	**$1,297,722**	**$85,877**	**$245,747**	**$66,037**	**$437,449**	**$0**	**$72,702**	**$5,086,710**	**$5,906,604**
22000			**ATHLETICS**																
22000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$22,973	$0	$0	$0	$0	$0	$0	$14,034	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$8,760	$42,403	$17,132	$0	$0	$0	$0	$0	$0	$4,619	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,760**	**$42,403**	**$40,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,653**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,488	$5,219	$0	$0	$0	$0	$0	$0	$853	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$530	$794	$0	$0	$0	$0	$0	$0	$130	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$543	$2,490	$2,301	$0	$0	$0	$0	$0	$0	$1,056	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$127	$583	$538	$0	$0	$0	$0	$0	$0	$247	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$444	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7	$95	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$678**	**$7,895**	**$8,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,362**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$889	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$675	$4,154	$2,892	$58,794	$0	$8,150	$0	$5,809	$0	$0	$0	$15,066
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$675**	**$4,154**	**$2,932**	**$58,794**	**$0**	**$8,150**	**$0**	**$6,698**	**$0**	**$0**	**$0**	**$15,066**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,750	$30,224
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,750**	**$30,224**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0	$0	$0	$0	$0	$175
		55817	Student Travel	$0	$0	$0	$0	$27,804	$11,006	$0	$0	$0	$9,066	$0	$101	$0	$0	$78,554	$48,685
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$2,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,478	$25,269	$0	$6,433	$0	$0	$0	$0	$10,437	$16,002	$925
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,804**	**$24,877**	**$26,202**	**$0**	**$6,433**	**$9,066**	**$0**	**$101**	**$0**	**$10,437**	**$94,556**	**$49,785**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$27,800	$18,705	$24,851	$4,858	$0	$1,242	$0	$28,028	$0	$0	$58,797	$39,018
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$27,800**	**$18,705**	**$24,851**	**$4,858**	**$0**	**$1,242**	**$0**	**$28,028**	**$0**	**$0**	**$58,797**	**$39,018**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$2,808	$0	$0	$0	$0	$0	$0	$17,722	$144,400
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,325	$0	$3,881	$0	$0	$0	$0	$0	$0	$0	$2,042	$18,942
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,325**	**$0**	**$3,881**	**$2,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,764**	**$163,342**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$57,604**	**$57,174**	**$108,163**	**$115,416**	**$6,433**	**$18,457**	**$0**	**$34,828**	**$0**	**$10,437**	**$196,881**	**$297,434**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$57,604**	**$57,174**	**$108,163**	**$115,416**	**$6,433**	**$18,457**	**$0**	**$34,828**	**$0**	**$10,437**	**$196,881**	**$297,434**
23000			**NON-INSTRUCTIONAL SUPPORT**																
23000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$117,816	$0	$0	$0	$0	$0	$0	$66,492	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160,358	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113,686	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$340,535**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$15,666	$0	$0	$0	$0	$0	$0	$29,138	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,383	$0	$0	$0	$0	$0	$0	$4,433	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$7,369	$0	$0	$0	$0	$0	$0	$13,148	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,724	$0	$0	$0	$0	$0	$0	$3,075	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,863	$0	$0	$0	$0	$0	$0	$8,847	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$160	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0	$0	$0	$0	$0	$648	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$135	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$26	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,633**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,254	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$82	$0	$0	$0	$0	$0	$49,455	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,402	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,609	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$49,577	$3,254	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$214	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0	$0	$1,483	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,613**	**$3,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,494**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$4,455	$0	$0	$0	$0	$0	$357,423	$5,054	$0	$0	$0	$0	$0	$16,854	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$357,423**	**$5,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,854**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$47,536	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$10,433	$0	$0	$0	$0	$0	$9,980	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$10,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$15,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$671,354**	**$8,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,516**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$15,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$671,354**	**$8,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,516**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**																
24101			**TITLE I - IASA**																
24101	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$63,148	$0	$13,934	$79,419	$71,787	$65,619	$90,244	$472,248	$41,847	$31,042	$28,863	$242,844	$5,907	$22,169	$648,983	$779,281
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		51300	Additional Compensation	$0	$0	$1,000	$0	$90,055	$0	$37,188	$1,595	$5,688	$18,550	$0	$9,302	$0	$4,449	$247,148	$159,465
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$63,148**	**$0**	**$14,934**	**$79,419**	**$161,842**	**$65,619**	**$127,432**	**$473,843**	**$47,535**	**$49,592**	**$28,863**	**$252,146**	**$5,907**	**$26,618**	**$896,131**	**$938,786**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,964	$10,444	$18,745	$8,629	$16,106	$55,880	$5,781	$6,211	$3,698	$31,433	$0	$3,500	$114,728	$119,119
		52112	ERA - Retiree Health	$0	$0	$299	$1,588	$2,851	$1,312	$2,450	$8,499	$879	$945	$562	$4,781	$0	$532	$17,216	$18,117
		52210	FICA Payments	$0	$0	$868	$3,452	$9,314	$4,022	$6,920	$26,769	$2,759	$2,839	$570	$14,658	$366	$1,650	$53,279	$54,784
		52220	Medicare Payments	$0	$0	$203	$986	$2,178	$941	$1,618	$6,261	$645	$664	$387	$3,428	$86	$386	$12,461	$12,814
		52311	Health and Medical Premiums	$0	$0	$2,707	$16,091	$15,402	$0	$13,658	$52,382	$7,348	$7,479	$1,749	$23,449	$0	$0	$40,285	$89,253
		52312	Life	$0	$0	$40	$120	$113	$79	$134	$210	$72	$45	$31	$397	$0	$28	$1,057	$1,073
		52313	Dental	$0	$0	$0	$715	$774	$240	$1,477	$3,456	$0	$224	$319	$1,248	$0	$0	$2,176	$5,469
		52314	Vision	$0	$0	$37	$196	$102	$142	$204	$525	$0	$72	$55	$241	$0	$0	$493	$1,095
		52315	Disability	$0	$0	$32	$0	$176	$68	$293	$0	$0	$10	$0	$0	$0	$0	$569	$1,450
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$267	$552	$0	$150	$0	$549	$0	$698	$211	$0	$146	$0	$0	$824
		52710	Workers Compensation Premium	$0	$0	$0	$866	$2,131	$800	$1,399	$4,921	$0	$197	$7	$0	$0	$585	$0	$10,556
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$21	$51	$9	$21	$90	$18	$7	$0	$74	$5	$9	$496	$190
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,423**	**$35,030**	**$51,838**	**$16,391**	**$44,279**	**$159,542**	**$17,520**	**$19,390**	**$7,590**	**$79,708**	**$602**	**$6,691**	**$242,760**	**$314,744**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$3,742	$6,359	$0	$23,593	$663	$0	$12,684	$0	$0	$0	$2,735	$101,209	$97,674
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$4,721	$0	$625	$0	$0	$0	$0	$17,255	$44
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,742**	**$6,359**	**$0**	**$23,593**	**$5,384**	**$0**	**$13,309**	**$0**	**$0**	**$0**	**$2,735**	**$118,464**	**$97,718**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,121
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,121**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,931
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$702
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,361	$0	$0	$540	$0	$2,188	$0	$0	$0	$0	$0	$3,240
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$200	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$44,259	$5,625
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$200**	**$2,361**	**$0**	**$0**	**$1,540**	**$0**	**$2,588**	**$0**	**$0**	**$0**	**$0**	**$44,259**	**$26,497**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$1,003	$54,416
		56113	Software	$0	$0	$0	$0	$850	$0	$43,939	$1,300	$0	$9,209	$0	$0	$0	$3,065	$5,999	$449,928
		56118	General Supplies and Materials	$0	$0	$0	$54	$33,741	$0	$22,448	$33,371	$0	$21,916	$0	$0	$0	$8,539	$276,460	$231,004
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$54**	**$34,591**	**$0**	**$66,714**	**$34,671**	**$0**	**$31,125**	**$0**	**$0**	**$0**	**$11,604**	**$283,461**	**$735,348**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$7,981	$12,435	$0	$0	$0	$0	$0	$0	$0	$14,995
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$14,940	$13,708	$0	$0	$0	$0	$0	$53,105	$115,818	$1,343,434
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,921**	**$26,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,105**	**$115,818**	**$1,358,429**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$63,148**	**$0**	**$21,357**	**$118,445**	**$256,991**	**$82,009**	**$284,939**	**$701,124**	**$65,055**	**$116,004**	**$36,452**	**$331,854**	**$6,509**	**$100,754**	**$1,700,893**	**$3,473,644**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$37,207	$0	$0	$0	$0	$0	$43,797	$46,189	$0	$0	$0	$0	$0	$0	$24,729	$170,967
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,992
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$37,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,797**	**$46,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,729**	**$177,959**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$5,759	$6,074	$0	$0	$0	$0	$0	$0	$3,252	$23,625
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$876	$924	$0	$0	$0	$0	$0	$0	$495	$3,593
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,573	$2,771	$0	$0	$0	$0	$0	$0	$1,512	$9,803
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$602	$648	$0	$0	$0	$0	$0	$0	$354	$2,293
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,205	$0	$0	$0	$0	$0	$0	$0	$0	$17,646
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$26	$0	$0	$0	$0	$0	$0	$45	$249
		52313	Dental	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$430	$978
		52314	Vision	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$72	$224
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$144
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$539	$546	$0	$0	$0	$0	$0	$0	$0	$2,079
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$9	$0	$0	$0	$0	$0	$0	$8	$39
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,860**	**$11,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,168**	**$61,083**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$2,379	$590
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,468**	**$590**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,009
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,229**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$865	$0	$0	$0	$0	$0	$0	$500	$3,484
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$4,183	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,683**	**$3,484**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,457	$6,182
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,457**	**$6,182**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539	$12,801
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$12,801**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$37,207**	**$0**	**$0**	**$950**	**$0**	**$0**	**$61,367**	**$59,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,044**	**$296,327**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$18,174	$0	$0	$0	$29,210	$0	$0	$0	$0	$18,685	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,174**	**$0**	**$0**	**$0**	**$29,210**	**$0**	**$0**	**$0**	**$0**	**$18,685**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$2,390	$0	$0	$0	$3,841	$0	$0	$0	$0	$2,457	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$364	$0	$0	$0	$584	$0	$0	$0	$0	$374	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,039	$0	$0	$0	$1,753	$0	$0	$0	$0	$1,079	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$243	$0	$0	$0	$410	$0	$0	$0	$0	$252	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,985	$0	$0	$0	$0	$0	$0	$0	$0	$2,361	$0	$0
		52312	Life	$0	$0	$0	$0	$19	$0	$0	$0	$28	$0	$0	$0	$0	$14	$0	$0
		52313	Dental	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0
		52315	Disability	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$9	$0	$0	$0	$0	$5	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,556**	**$0**	**$0**	**$0**	**$6,634**	**$0**	**$0**	**$0**	**$0**	**$6,952**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$2,925	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$1,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,944
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,944**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$26,385**	**$0**	**$0**	**$2,925**	**$35,844**	**$0**	**$0**	**$0**	**$0**	**$25,637**	**$0**	**$7,944**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,217	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,217**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,946	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$904	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,733	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$639	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,594	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,978**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$10,947	$5,368	$12,479	$33,268	$0	$6,317	$0	$0	$0	$0	$56,725	$114,268
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,947**	**$5,368**	**$12,479**	**$33,268**	**$0**	**$6,317**	**$0**	**$0**	**$0**	**$0**	**$57,604**	**$114,268**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$297
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,030	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,030**	**$0**	**$297**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,947**	**$5,368**	**$12,479**	**$33,268**	**$0**	**$6,317**	**$0**	**$0**	**$0**	**$11,030**	**$114,799**	**$114,565**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,884	$0	$128,006	$0	$15,000	$0	$0	$0	$0	$0	$129,439
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,000	$0	$2,665	$0	$0	$0	$0	$3,750	$0	$2,229
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,884**	**$1,000**	**$128,006**	**$2,665**	**$15,000**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$131,682**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,089	$132	$16,833	$350	$1,973	$0	$0	$0	$493	$0	$17,129
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$318	$20	$2,560	$53	$300	$0	$0	$0	$75	$0	$2,605
		52210	FICA Payments	$0	$0	$0	$0	$0	$841	$62	$7,395	$165	$887	$0	$0	$0	$233	$0	$7,172
		52220	Medicare Payments	$0	$0	$0	$0	$0	$197	$15	$1,729	$39	$207	$0	$0	$0	$54	$0	$1,677
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,979	$0	$9,987	$0	$983	$0	$0	$0	$0	$0	$22,919
		52312	Life	$0	$0	$0	$0	$0	$22	$0	$57	$0	$14	$0	$0	$0	$0	$0	$195
		52313	Dental	$0	$0	$0	$0	$0	$148	$0	$955	$0	$49	$0	$0	$0	$0	$0	$1,664
		52314	Vision	$0	$0	$0	$0	$0	$30	$0	$177	$0	$0	$0	$0	$0	$0	$0	$293
		52315	Disability	$0	$0	$0	$0	$0	$55	$0	$0	$0	$48	$0	$0	$0	$0	$0	$457
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$50	$0	$170	$0	$0	$0	$0	$0	$0	$0	$136
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$200	$0	$1,521	$0	$0	$0	$0	$0	$0	$0	$2,164
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$18	$0	$2	$0	$0	$0	$0	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,932**	**$228**	**$41,403**	**$608**	**$4,464**	**$0**	**$0**	**$0**	**$855**	**$0**	**$56,451**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$100	$70	$1,288	$0	$0	$0	$0	$0	$0	$9,344	$790
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0	$0	$335	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$70**	**$1,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,679**	**$790**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$3,247	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$170	$0	$925	$0	$51	$0	$0	$0	$0	$0	$1,468
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$925**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,468**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$154	$0	$730	$0	$43	$0	$0	$0	$0	$0	$2,587
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**	**$730**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,587**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$8,397	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,544	$0	$0	$0	$0	$0	$0	$0	$5,266
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$9,941	$0	$0	$0	$0	$0	$0	$0	$5,266
24101	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$23,240	$1,298	$185,887	$3,273	$19,558	$0	$0	$0	$4,605	$9,679	$198,244
24101	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$95
24101	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$37,207	$0	$0	$950	$37,332	$28,607	$75,144	$282,242	$39,117	$25,875	$0	$0	$0	$41,272	$171,521	$617,175
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24101	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$100,355**	**$0**	**$21,357**	**$119,394**	**$294,322**	**$110,617**	**$360,083**	**$983,366**	**$104,172**	**$141,879**	**$36,452**	**$331,854**	**$6,509**	**$142,026**	**$1,872,414**	**$4,090,818**
24103			**MIGRANT CHILDREN EDUCATION**																
24103	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$9,593	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,132	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,550	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$1,725	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$25,585	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$56,536	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,435	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,131	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,448	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$806	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,071	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$683	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,973	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0	$0	$400
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,495	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$4,381	$0	$0	$0	$0	$0	$0	$0	$12
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,348	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$412**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$412**
24106			**ENTITLEMENT IDEA-B**																
24106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$50,184	$20,755	$12,924	$0	$60,603	$60,290	$203,510	$25,225	$0	$50,651	$15,268	$125,508	$0	$17,675	$1,088,327	$378,100
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,975
		51300	Additional Compensation	$0	$0	$1,840	$0	$2,823	$5,698	$4,200	$12,491	$0	$0	$0	$2,814	$0	$0	$360,539	$21,419
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$50,184**	**$20,755**	**$14,764**	**$0**	**$63,426**	**$65,988**	**$207,710**	**$37,716**	**$0**	**$50,651**	**$15,268**	**$128,322**	**$0**	**$17,675**	**$1,448,865**	**$402,494**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$5,424	$0	$1,942	$0	$8,341	$8,452	$27,314	$1,771	$0	$5,798	$1,828	$15,371	$0	$2,324	$188,828	$50,519
		52112	ERA - Retiree Health	$825	$0	$295	$0	$1,269	$1,285	$4,154	$269	$0	$871	$278	$2,338	$0	$354	$28,706	$7,684
		52210	FICA Payments	$0	$0	$851	$0	$3,656	$3,834	$12,300	$2,312	$0	$2,853	$862	$7,226	$0	$1,096	$87,921	$22,867

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$598	$0	$199	$0	$855	$897	$2,877	$541	$0	$667	$202	$1,690	$0	$256	$20,564	$5,348
		52311	Health and Medical Premiums	$0	$0	$2,980	$0	$7,708	$11,273	$19,040	$0	$0	$7,438	$1,635	$29,465	$0	$0	$80,545	$59,973
		52312	Life	$47	$0	$55	$0	$94	$218	$727	$1	$0	$127	$28	$338	$0	$14	$1,794	$784
		52313	Dental	$0	$0	$147	$0	$269	$808	$3,149	$0	$0	$196	$0	$1,762	$0	$0	$5,597	$4,257
		52314	Vision	$0	$0	$0	$0	$61	$335	$699	$0	$0	$45	$0	$339	$0	$0	$992	$809
		52315	Disability	$0	$0	$0	$0	$195	$111	$280	$0	$0	$144	$0	$0	$0	$0	$907	$1,363
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$825	$0	$274	$0	$0	$200	$0	$0	$0	$0	$167	$0	$0	$0	$0	$350
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,263	$0	$1,939	$0	$0	$318	$5	$0	$0	$0	$0	$3,825
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$18	$27	$132	$11	$0	$23	$0	$55	$0	$4	$589	$126
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,719**	**$0**	**$6,753**	**$0**	**$23,729**	**$27,441**	**$72,609**	**$4,904**	**$0**	**$18,481**	**$5,005**	**$58,583**	**$0**	**$4,048**	**$416,443**	**$157,903**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$350	$0	$0	$0	$836	$11,680	$0	$0	$0	$149	$0	$297	$61,574	$44,878
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$9,095	$0
		53711	Other Charges	$0	$0	$897	$0	$0	$0	$1,350	$7,371	$0	$0	$0	$0	$0	$0	$29,502	$150
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,247**	**$0**	**$0**	**$0**	**$2,186**	**$19,351**	**$0**	**$0**	**$0**	**$149**	**$0**	**$297**	**$100,171**	**$45,028**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0	$0	$0	$0	$80	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$108	$1,204	$0	$0	$0	$157	$0	$0	$18,843	$2,998
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$519	$4,075
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$12,539	$0	$0	$0	$12,489	$0	$0	$0	$0	$7,500	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,216	$7,474
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,022**	**$0**	**$0**	**$12,539**	**$108**	**$1,204**	**$0**	**$12,489**	**$0**	**$157**	**$0**	**$0**	**$123,078**	**$14,607**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,924	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$10,366	$20,654	$0	$0	$0	$0	$0	$0	$645	$15,950
		56118	General Supplies and Materials	$0	$0	$0	$0	$676	$0	$6,273	$26,618	$811	$2,106	$0	$1,599	$0	$6,187	$63,643	$31,994
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$676**	**$0**	**$16,639**	**$47,272**	**$811**	**$2,106**	**$0**	**$1,599**	**$0**	**$6,187**	**$66,212**	**$47,944**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$47,902	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,302	$0	$0	$5,307	$85,594	$0	$0	$0	$0	$0	$1,777	$31,175	$7,927
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,302**	**$0**	**$0**	**$5,307**	**$133,496**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,777**	**$31,175**	**$7,927**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$57,903**	**$20,755**	**$23,786**	**$1,302**	**$87,831**	**$105,968**	**$304,558**	**$245,257**	**$811**	**$83,727**	**$20,273**	**$188,810**	**$0**	**$29,984**	**$2,186,024**	**$675,902**
24106	**2000**	**SUPPORT SERVICES**																	
24106	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$38,349	$0	$0	$0	$45,110	$0	$74,393	$103,062	$0	$0	$0	$21,298	$0	$0	$40,050	$626,061
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,007
		51300	Additional Compensation	$0	$0	$0	$0	$8,283	$0	$9,594	$18,068	$9,210	$0	$0	$0	$0	$0	$23,804	$30,299
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$38,349**	**$0**	**$0**	**$0**	**$53,394**	**$0**	**$83,987**	**$121,130**	**$9,210**	**$0**	**$0**	**$21,298**	**$0**	**$0**	**$63,855**	**$659,367**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$7,021	$0	$10,199	$13,470	$1,211	$0	$0	$2,801	$0	$0	$8,240	$86,233
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,068	$0	$1,680	$2,048	$184	$0	$0	$426	$0	$0	$1,255	$13,115
		52210	FICA Payments	$0	$0	$0	$0	$2,925	$0	$4,798	$6,777	$571	$0	$0	$1,002	$0	$0	$3,734	$37,727
		52220	Medicare Payments	$0	$0	$0	$0	$684	$0	$1,122	$1,585	$134	$0	$0	$234	$0	$0	$873	$8,823
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,873	$0	$9,678	$12,714	$0	$0	$0	$8,164	$0	$0	$2,965	$69,984
		52312	Life	$0	$0	$0	$0	$113	$0	$111	$39	$0	$0	$0	$56	$0	$0	$76	$1,030
		52313	Dental	$0	$0	$0	$0	$1,268	$0	$387	$744	$0	$0	$0	$404	$0	$0	$370	$4,770
		52314	Vision	$0	$0	$0	$0	$110	$0	$44	$132	$0	$0	$0	$82	$0	$0	$79	$895
		52315	Disability	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$790
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$644
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,740	$0	$176	$1,047	$0	$0	$0	$0	$0	$0	$0	$10,184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19	$0	$26	$23	$0	$0	$0	$9	$0	$0	$26	$168
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$24,902**	**$0**	**$28,221**	**$38,696**	**$2,100**	**$0**	**$0**	**$13,179**	**$0**	**$0**	**$17,678**	**$234,363**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$3,355	$19,943	$0	$0	$4,127	$0	$0	$0	$0	$0	$0	$0	$0	$103,769
		53212	Speech Therapists - Contracted	$0	$0	$0	$32,933	$0	$0	$0	$0	$0	$5,716	$0	$0	$5,661	$0	$0	$99,220
		53213	Occupational Therapists - Contracted	$0	$0	$275	$13,934	$0	$0	$1,008	$0	$0	$3,814	$0	$0	$9,500	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$4,637	$0	$469	$777	$0	$0	$0	$0	$0	$0	$0	$0	$176,177
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$16,282	$0	$0	$1,400	$54,341	$0	$0	$0	$0	$0	$19,500	$3,038	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,044
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$1,268	$0	$0	$59,999	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$157	$0	$0	$0	$4,008	$11,093	$0	$0	$0	$0	$0	$0	$31,959	$71,414
		53414	Other Services	$0	$0	$0	$0	$0	$0	$3,011	$1,703	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$689	$300	$0	$0	$0	$0	$0	$0	$15,142	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,787**	**$87,729**	**$1,268**	**$469**	**$15,020**	**$127,436**	**$0**	**$9,529**	**$0**	**$0**	**$15,161**	**$19,500**	**$50,139**	**$451,823**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,126	$0	$0	$0	$0	$0	$0	$2,098	$988
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,361	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,859
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,459**	**$7,847**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$864	$0	$0	$0	$0	$0	$0	$0	$12,658
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$855	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,151	$123,095
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,006**	**$135,753**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$5,800	$0	$0	$0	$613	$0	$0	$0	$0	$0	$0	$0	$14,678
		56118	General Supplies and Materials	$0	$0	$377	$0	$0	$0	$1,706	$17,627	$0	$0	$0	$1,998	$0	$0	$61,258	$68,844
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$377**	**$5,800**	**$0**	**$0**	**$1,706**	**$18,240**	**$0**	**$0**	**$0**	**$1,998**	**$0**	**$0**	**$61,258**	**$83,522**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,538	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$856	$513	$0	$0	$0	$0	$0	$0	$0	$7,194
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$856**	**$513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,538**	**$7,194**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$38,349**	**$0**	**$4,164**	**$93,529**	**$79,564**	**$469**	**$129,791**	**$309,005**	**$11,310**	**$9,529**	**$0**	**$36,474**	**$15,161**	**$19,500**	**$213,933**	**$1,579,869**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$7,471	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$765	$71	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,886**	**$79**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$12,765	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,622**	**$79**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68,722	$0	$0	$154,760	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,722**	**$0**	**$0**	**$154,760**	**$338**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,037	$0	$0	$20,351	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,374	$0	$0	$3,095	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,873	$0	$0	$9,168	$21
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$906	$0	$0	$2,144	$5
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,216	$0	$0	$9,640	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$110	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$631	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$110	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$18	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,832**	**$0**	**$0**	**$45,580**	**$26**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$100
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$16,533	$23,519	$0	$4,616	$0	$0	$0	$0	$80,021	$65,356
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,533**	**$23,519**	**$0**	**$4,616**	**$0**	**$56**	**$0**	**$0**	**$80,021**	**$65,853**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,185
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,016
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$69
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18**	**$0**	**$0**	**$0**	**$69**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,533**	**$23,519**	**$0**	**$4,616**	**$0**	**$90,628**	**$0**	**$0**	**$280,361**	**$68,486**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$103,057	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$13,552	$0	$0	$0	$0	$0	$493	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,061	$0	$0	$0	$0	$0	$75	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5,924	$0	$0	$0	$0	$0	$233	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,385	$0	$0	$0	$0	$0	$54	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,400	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$609	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,547	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$88	$1,346	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**	**$1,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$143,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,605**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$3,618	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,057**	**$0**	**$6,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$38,349**	**$0**	**$4,164**	**$93,529**	**$79,564**	**$11,526**	**$172,511**	**$483,132**	**$11,310**	**$14,145**	**$0**	**$127,103**	**$15,161**	**$24,105**	**$494,294**	**$1,648,502**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24106			**TOTAL ENTITLEMENT IDEA-B**	**$96,252**	**$20,755**	**$27,950**	**$94,831**	**$167,394**	**$117,494**	**$477,069**	**$728,389**	**$12,121**	**$97,872**	**$20,273**	**$315,913**	**$15,161**	**$54,089**	**$2,680,318**	**$2,324,405**
24108			**NEW MEXICO AUTISM PROJECT**																
24108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,855	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,855**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,097	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,097**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,953**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,953**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,409	$0	$13,295	$0	$0	$0	$13,693	$0	$0	$19,012	$43,741
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,350	$1,931
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,409**	**$0**	**$13,295**	**$0**	**$0**	**$0**	**$13,693**	**$0**	**$0**	**$23,362**	**$45,682**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$317	$0	$1,748	$0	$0	$0	$1,801	$0	$0	$2,712	$5,845
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$48	$0	$266	$0	$0	$0	$274	$0	$0	$413	$889
		52210	FICA Payments	$0	$0	$0	$0	$0	$136	$0	$811	$0	$0	$0	$603	$0	$0	$1,221	$2,657
		52220	Medicare Payments	$0	$0	$0	$0	$0	$32	$0	$190	$0	$0	$0	$141	$0	$0	$286	$622
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$11,086	$0	$0	$5,033	$8,658
		52312	Life	$0	$0	$0	$0	$0	$8	$0	$26	$0	$0	$0	$54	$0	$0	$28	$174
		52313	Dental	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$698	$0	$0	$293	$479
		52314	Vision	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$121	$0	$0	$0	$97
		52315	Disability	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$54
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$605
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$9	$0	$0	$0	$9	$0	$0	$12	$29
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,075**	**$0**	**$3,226**	**$0**	**$0**	**$0**	**$14,786**	**$0**	**$0**	**$9,998**	**$20,237**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$808	$169
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$535	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,343**	**$169**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$48	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$944
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$2,100
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,164	$0	$1,982	$1,886	$1,146	$2,190	$0	$562	$0	$1,740	$5,380	$13,950
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,164**	**$0**	**$1,982**	**$1,886**	**$1,146**	**$2,190**	**$0**	**$562**	**$0**	**$1,823**	**$5,380**	**$16,050**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,485	$0	$0	$0	$2,774	$6,418	$10,654
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,485**	**$0**	**$0**	**$0**	**$2,774**	**$6,418**	**$10,654**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,234**	**$3,484**	**$2,131**	**$18,407**	**$1,146**	**$3,675**	**$0**	**$29,042**	**$0**	**$4,598**	**$46,500**	**$93,736**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,020**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,249	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$942	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,249**	**$942**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,249**	**$2,195**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$1,593	$2,704
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593**	**$2,704**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593**	**$2,704**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,242**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,242**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,249**	**$5,029**	**$2,704**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$3,234**	**$3,484**	**$2,208**	**$18,407**	**$1,146**	**$3,675**	**$0**	**$29,042**	**$0**	**$7,847**	**$51,530**	**$96,440**
24112			**IDEA – EARLY INTERVENTION SERVICES**																
24112	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265,879	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,850	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271,729**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,355	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,593	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,928	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,427	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,647	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,131	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$483	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$339	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,384**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$456	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$456**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,943	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,943**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,513**	**$0**
24112	**2000**		**SUPPORT SERVICES**																
24112	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,298	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,298**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,298**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,298**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$397,811**	**$0**
24113			**EDUCATION OF HOMELESS**																
24113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**																
24113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,930	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,930**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,806	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,806**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,736**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,736**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,736**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES																
24115	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,764	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,764	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$863	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,360
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,360
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,627	$4,360
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,775**	**$4,360**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,775**	**$4,360**
24118			**FRESH FRUIT AND VEGETABLES**																
24118	**2000**		**SUPPORT SERVICES**																
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24118	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$4,926	$0	$0	$3,407	$9,500	$0	$29,561	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$1,273	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,199**	**$0**	**$0**	**$3,407**	**$11,000**	**$0**	**$29,561**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,199**	**$0**	**$0**	**$3,407**	**$11,000**	**$0**	**$29,561**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,199**	**$0**	**$0**	**$3,407**	**$11,000**	**$0**	**$29,561**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,199**	**$0**	**$0**	**$3,407**	**$11,000**	**$0**	**$29,561**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																
24119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																
24119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																
24120	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$1,012	$281	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$41,095	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,012	$281	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$41,095	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,579	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,579	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,871	$0	$0	$0	$252
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,871	$0	$0	$0	$252
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$6,344	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,538
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$6,344	$0	$0	$0	$0	$0	$0	$0	$8,538
24120	1000		SUBTOTAL INSTRUCTION	$1,012	$281	$0	$0	$0	$0	$0	$6,344	$0	$0	$220	$1,871	$0	$0	$51,695	$8,791
24120	2000		SUPPORT SERVICES																
24120	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,492	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,492	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,248	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$589	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,163	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,035
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,585	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$56,585**	**$2,035**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,860
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,738
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,598**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,610	$0	$0	$0	$0	$0	$0	$0	$0	$350
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$960**	**$0**	**$0**	**$3,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,808**	**$0**	**$56,585**	**$9,983**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,245
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$608
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,853**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,031
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,031**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,884**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$960	$0	$0	$3,740	$0	$0	$0	$0	$0	$11,808	$0	$56,585	$12,867
24120			TOTAL IDEA-B "RISK POOL"	$1,012	$281	$0	$960	$0	$0	$3,740	$6,344	$0	$0	$220	$1,871	$11,808	$0	$108,280	$21,658
24124			TITLE I 1003G GRANT																
24124	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$178,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$109,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$288,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$30,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$16,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$24,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$82,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$39,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$39,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$55,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$58,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$26,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$41,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$67,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$45,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$45,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$582,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES																
24124	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$8,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$30,801	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$3,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$1,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$41,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24124	2700		STUDENT TRANSPORTATION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$2,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$2,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$58,561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24124	3100		FOOD SERVICES OPERATIONS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$1,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$2,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$642,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN																
24132	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																
24132	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)																
24138	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES																
24138	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED																
24139	2000		SUPPORT SERVICES																
24139	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,911	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,911	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,911	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,624	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,624	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,624	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,535	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,535	$0
24146			CHARTER SCHOOLS																
24146	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES																
24146	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**	**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**	**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24146	**3100**		**FOOD SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**																
24153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$833	$0	$0	$0	$0	$0	$0	$0	$2,770	$595
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,000	$1,900	$0	$0	$0	$0	$0	$0	$2,061	$80
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,833**	**$1,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,831**	**$675**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$526	$250	$0	$0	$0	$0	$0	$0	$747	$11
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$80	$38	$0	$0	$0	$0	$0	$0	$114	$2
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$764	$109	$0	$0	$0	$0	$0	$0	$526	$42
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$70	$25	$0	$0	$0	$0	$0	$0	$123	$10
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,490**	**$422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,520**	**$67**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$1,709	$0	$15,318	$7,665	$0	$0	$0	$2,975	$0	$0	$13,817	$53,636
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,350	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,859**	**$0**	**$15,318**	**$7,665**	**$0**	**$0**	**$0**	**$2,975**	**$0**	**$0**	**$17,167**	**$53,636**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,047
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,047**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,298	$0	$0	$1,517	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,100
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,698	$0	$6,895	$2,439	$0	$0	$0	$75	$0	$0	$16,070	$5,681
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,698**	**$0**	**$6,895**	**$2,439**	**$0**	**$0**	**$0**	**$1,373**	**$0**	**$0**	**$17,588**	**$19,781**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,441	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,189**	**$0**	**$28,537**	**$14,867**	**$0**	**$0**	**$0**	**$4,348**	**$0**	**$0**	**$41,106**	**$75,205**
24153	**2000**		**SUPPORT SERVICES**																
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$619
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,463
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,463**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$847	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$847**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$847**	**$3,082**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,809	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$427
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$557	$325	$0	$0	$0	$0	$0	$0	$839	$1,574
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,378**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$839**	**$1,574**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$1,378	$325	$0	$0	$0	$0	$0	$0	$839	$1,574
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,376	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,376	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,376	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$4,061	$1,701	$0	$0	$0	$0	$0	$0	$1,686	$5,083
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24153	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$6,189	$0	$32,598	$16,568	$0	$0	$0	$4,348	$0	$0	$42,792	$80,289
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																
24154	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$36,965	$0	$0	$94,404	$0	$0	$0	$94,056	$0	$11,999	$89,901	$186,135

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,083	$4,375	$31,847	$0	$17,000	$0	$6,510	$0	$0	$50,875	$63,097
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,965**	**$5,083**	**$4,375**	**$126,251**	**$0**	**$17,000**	**$0**	**$100,566**	**$0**	**$11,999**	**$140,776**	**$249,233**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$3,520	$636	$523	$16,603	$0	$2,236	$0	$10,940	$0	$1,578	$14,928	$32,155
		52112	ERA - Retiree Health	$0	$0	$0	$0	$535	$97	$80	$2,526	$0	$340	$0	$1,664	$0	$240	$2,270	$4,891
		52210	FICA Payments	$0	$0	$0	$0	$2,219	$311	$271	$7,278	$0	$1,054	$0	$6,127	$0	$657	$8,407	$14,549
		52220	Medicare Payments	$0	$0	$0	$0	$519	$73	$63	$1,702	$0	$247	$0	$1,433	$0	$154	$1,966	$3,403
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,649	$0	$0	$9,251	$0	$0	$0	$3,205	$0	$1,975	$4,732	$20,987
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$79	$0	$0	$0	$113	$0	$7	$59	$223
		52313	Dental	$0	$0	$0	$0	$98	$0	$0	$538	$0	$0	$0	$196	$0	$97	$306	$1,779
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$45	$0	$20	$54	$273
		52315	Disability	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$324
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$250
		52710	Workers Compensation Premium	$0	$0	$0	$0	$723	$0	$139	$1,110	$0	$0	$0	$0	$0	$0	$0	$2,873
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$4	$25	$28	$0	$0	$0	$33	$0	$2	$62	$43
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,416**	**$1,120**	**$1,101**	**$39,238**	**$0**	**$3,876**	**$0**	**$23,755**	**$0**	**$4,731**	**$32,874**	**$81,749**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$10,717	$428	$2,137	$3,117	$1,699	$21,537	$21,330	$15,132	$1,525	$13,466	$4,000	$14,732	$1,260	$0	$103,632	$215,752
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,717**	**$428**	**$2,137**	**$3,117**	**$1,699**	**$21,537**	**$21,330**	**$15,132**	**$1,525**	**$13,466**	**$4,000**	**$14,732**	**$1,260**	**$0**	**$103,717**	**$215,752**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$3,154	$0	$0	$0	$265	$0	$0	$0	$0	$0	$9,691
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$0	$0	$0	$1,130
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,154**	**$0**	**$0**	**$580**	**$1,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,821**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,108	$29	$0	$0	$0	$0	$0	$0	$0	$4,041	$28,671
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,108**	**$29**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,041**	**$28,671**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$10,717**	**$428**	**$2,137**	**$3,117**	**$48,080**	**$32,002**	**$26,835**	**$180,621**	**$2,105**	**$35,895**	**$4,000**	**$139,054**	**$1,260**	**$16,729**	**$281,409**	**$586,226**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$6,340**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,163	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,163**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,862	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$853	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$574	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,827**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,039	$1,956	$1,409	$6,643	$0	$1,680	$0	$0	$0	$0	$9,657	$17,037
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,039**	**$1,956**	**$1,409**	**$6,643**	**$0**	**$1,680**	**$0**	**$0**	**$0**	**$0**	**$9,657**	**$17,037**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,039**	**$1,956**	**$1,409**	**$6,643**	**$0**	**$1,680**	**$0**	**$0**	**$0**	**$0**	**$27,647**	**$17,037**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,610
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,610**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$374**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$5,500	$590	$100	$1,873	$0	$4,341	$10,774	$4,936	$0	$0	$0	$0	$0	$0	$3,326	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,500**	**$590**	**$100**	**$1,873**	**$0**	**$4,341**	**$10,774**	**$4,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,326**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$5,500**	**$590**	**$100**	**$1,873**	**$0**	**$6,355**	**$10,774**	**$4,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,326**	**$4,984**
24154	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,500**	**$590**	**$100**	**$8,213**	**$2,039**	**$8,311**	**$13,834**	**$11,579**	**$0**	**$1,680**	**$0**	**$0**	**$0**	**$0**	**$30,973**	**$22,317**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$16,217**	**$1,018**	**$2,237**	**$11,330**	**$50,119**	**$40,313**	**$40,669**	**$192,199**	**$2,105**	**$37,575**	**$4,000**	**$139,054**	**$1,260**	**$16,729**	**$312,381**	**$608,543**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES																
24155	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS																
24160	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$29,670	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,938	$0	$0	$0	$26,661	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$33,608	$0	$0	$0	$26,661	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,460	$0	$0	$0	$3,751	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$571	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,015	$0	$0	$0	$1,661	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$471	$0	$0	$0	$388	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$4,168	$0	$0	$0	$6,371	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$621	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$6,886	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,078**	**$0**	**$0**	**$0**	**$33,032**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,533	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,895	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,792	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,767	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$51,845	$0	$0	$0	$33,032	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,098
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,098
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,825
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$377
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$2,202
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,370
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,370
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$43,892
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$881
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$881**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$881**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$881**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$44,772
24163			IMMIGRANT FUNDING - TITLE III																
24163	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																
24171	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,361	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,361	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,861**	**$0**
24171	**2000**		**SUPPORT SERVICES**																
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,367	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,228**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**																
24174	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$7,069	$0	$0	$0	$0	$0	$0	$15,503	$3,278
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,058	$0	$0	$0	$0	$0	$0	$1,105	$851
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,608**	**$4,129**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,403
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$6,403**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,984	$0	$0	$0	$0	$0	$0	$3,098	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,475	$0	$0	$0	$0	$0	$0	$21,726	$1,571
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,825**	**$1,571**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$6,252	$0	$0	$0	$0	$0	$0	$0	$23,100
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$8,676	$0	$0	$0	$0	$0	$0	$53,785	$62,580
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,785**	**$85,680**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,473**	**$98,063**
24174	**2000**		**SUPPORT SERVICES**																
24174	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$801
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$230
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,031**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,186
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,186**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,217**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$445
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,078	$2,412
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,078**	**$2,857**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$771
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,078**	**$3,628**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$890
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,130**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,637
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,637**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,767**
24174	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,078**	**$10,611**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,550**	**$108,674**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																
24175	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,925	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,925	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,610	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,610	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,535	$0
24175	2000		SUPPORT SERVICES																
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,158	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																
24176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$630
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$630
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,284	$0	$0	$0	$0	$0	$0	$2,929	$1,270
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$4,284	$0	$0	$0	$0	$0	$0	$2,929	$1,270
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,711
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,711
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$5,034	$0	$0	$0	$0	$0	$0	$2,929	$4,205

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24176	2000		SUPPORT SERVICES																
24176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,311
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,311
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,997
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$570
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$570
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$431
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$431
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,001
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$3,998
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$5,034	$0	$0	$0	$0	$0	$0	$3,023	$8,203
24180			CARL D PERKINS HSTW - CURRENT																
24180	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24182	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES																
24182	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																
24184	2000		SUPPORT SERVICES																
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS																
24224	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES																
24224	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24224	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$213,836	$22,054	$51,544	$226,515	$1,164,237	$278,107	$916,367	$2,164,142	$122,950	$295,138	$60,945	$892,627	$34,738	$220,691	$5,704,532	$7,388,573
25000			FEDERAL DIRECT GRANTS																
25107			TEACHING AMERICAN HISTORY																
25107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,840	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,498	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,338	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,609	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,850	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,257	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,107	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,904	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,904	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,228	$0
25107	2000		SUPPORT SERVICES																
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,038	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,038	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$232	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,118	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,118	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,540	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,540	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,928	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,928**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,156**	**$0**
25110			**MATERNAL/CHILD HEALTH**																
25110	**2000**		**SUPPORT SERVICES**																
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**																
25111	**2000**		**SUPPORT SERVICES**																
25111	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**																
25112	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**																
25122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**																
25127	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25127	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																
25129	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES																
25129	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																
25131	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																
25141	**2000**		**SUPPORT SERVICES**																
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																
25145	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$547**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$1,176	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$547**	**$1,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$68,064	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$8,951	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,361	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,721	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$870	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$95,696	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$0	$0	$0	$0	$96,244	$1,236	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT																
25146	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES																
25146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION																
25147	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$21,885	$105,206	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$21,923	$105,206	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,883	$13,835	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$438	$2,104	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,359	$6,278	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$318	$1,468	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,963	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$5,323	$28,064	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,252**	**$133,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$114,981	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$15,120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$6,907	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,615	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,435	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$777	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,541	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$54,314	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,835	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,192	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,378	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,354	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$3,972	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$557	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25147	**3100**		**FOOD SERVICES OPERATIONS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,252**	**$360,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS																
25152	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES																
25152	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																
25153	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,442	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$682	$6,650	$0	$0	$0	$0	$0	$0	$0	$128	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$682**	**$6,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,570**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$123	$874	$0	$0	$0	$0	$0	$0	$0	$7,307	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19	$133	$0	$0	$0	$0	$0	$0	$0	$1,111	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$54	$412	$0	$0	$0	$0	$0	$0	$0	$3,273	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13	$96	$0	$0	$0	$0	$0	$0	$0	$766	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,661	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207**	**$1,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,201**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$12,685	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,417	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$12,685**	**$0**	**$0**	**$1,417**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$734	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$734**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,384**	**$8,367**	**$12,685**	**$0**	**$0**	**$1,417**	**$0**	**$0**	**$0**	**$76,505**	**$0**
25153	2000		**SUPPORT SERVICES**																
25153	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$18,504	$43,686	$43,443	$69,681	$0	$3,600	$0	$22,397	$0	$0	$309,273	$334,373
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,624	$2,000	$0	$5,000	$0	$0	$732	$0	$0	$5,059	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,504**	**$45,309**	**$45,443**	**$69,681**	**$5,000**	**$3,600**	**$0**	**$23,129**	**$0**	**$0**	**$314,332**	**$334,373**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$2,540	$5,925	$5,976	$9,163	$658	$0	$0	$2,945	$0	$0	$41,335	$43,938
		52112	ERA - Retiree Health	$0	$0	$0	$0	$408	$901	$909	$1,394	$100	$0	$0	$448	$0	$0	$6,287	$6,683
		52210	FICA Payments	$0	$0	$0	$0	$1,240	$2,590	$2,704	$4,190	$240	$223	$0	$1,421	$0	$0	$18,526	$19,271
		52220	Medicare Payments	$0	$0	$0	$0	$290	$606	$632	$980	$56	$52	$0	$332	$0	$0	$4,333	$4,507

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52311	Health and Medical Premiums	$0	$0	$0	$0	$535	$6,748	$2,550	$2,519	$0	$0	$0	$0	$0	$0	$20,148	$37,451
		52312	Life	$0	$0	$0	$0	$28	$77	$98	$54	$0	$0	$0	$28	$0	$0	$434	$522
		52313	Dental	$0	$0	$0	$0	$33	$385	$707	$538	$0	$0	$0	$98	$0	$0	$2,304	$3,027
		52314	Vision	$0	$0	$0	$0	$8	$123	$61	$93	$0	$0	$0	$23	$0	$0	$233	$541
		52315	Disability	$0	$0	$0	$0	$0	$29	$83	$0	$0	$0	$0	$0	$0	$0	$312	$664
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335
		52710	Workers Compensation Premium	$0	$0	$0	$0	$426	$466	$712	$0	$0	$0	$0	$0	$0	$0	$0	$4,643
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$10	$16	$18	$0	$7	$0	$5	$0	$0	$71	$84
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,516**	**$17,911**	**$14,447**	**$18,949**	**$1,054**	**$282**	**$0**	**$5,299**	**$0**	**$0**	**$93,982**	**$121,665**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,754	$0	$0	$0	$0	$0	$264,124
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,759	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,248	$0	$0	$0	$27,639	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$1,322	$3,632	$0	$151	$0	$0	$0	$0	$0	$0	$3,860
		53414	Other Services	$0	$0	$0	$0	$856	$0	$300	$0	$0	$0	$0	$1,788	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$150	$0	$0	$1,499	$0	$0	$0	$0	$150	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$856**	**$1,322**	**$4,082**	**$0**	**$151**	**$21,012**	**$2,248**	**$1,788**	**$0**	**$0**	**$27,789**	**$267,984**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,075	$643	$0	$0	$0	$0	$0	$0	$0	$0	$1,693
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,075**	**$643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,693**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$390	$0	$0	$0	$0	$0	$0	$0	$0	$428	$2,342
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$7,486	$0	$0	$0	$0	$0	$0	$0	$5,574	$32,449
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$390**	**$7,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,002**	**$34,791**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$718	$29,860	$0	$674	$945	$0	$131	$0	$0	$847	$1,605
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$718**	**$31,110**	**$0**	**$674**	**$945**	**$0**	**$131**	**$0**	**$0**	**$847**	**$1,605**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,461	$3,608	$0	$0	$0	$0	$0	$0	$0	$1,412	$130
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,461**	**$3,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,412**	**$130**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$24,875**	**$68,187**	**$106,820**	**$88,631**	**$6,879**	**$25,839**	**$2,248**	**$30,347**	**$0**	**$0**	**$444,365**	**$762,241**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,209	$0	$0	$0	$0	$16,434	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,114**	**$0**	**$0**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$0**	**$16,434**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,114**	**$0**	**$0**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$0**	**$16,434**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,339
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,339**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,595
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$547
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,523
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$356
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,286
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,134**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,473**
25153	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
25153	**2700**		**STUDENT TRANSPORTATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,875**	**$70,585**	**$106,820**	**$88,631**	**$6,879**	**$27,048**	**$2,248**	**$30,347**	**$0**	**$0**	**$460,799**	**$799,756**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$24,875**	**$71,969**	**$115,188**	**$101,316**	**$6,879**	**$27,048**	**$3,665**	**$30,347**	**$0**	**$0**	**$537,304**	**$799,756**
25157			**CHILD CARE BLOCK GRANT CYFD**																
25157	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**																
25157	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																
25173	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**																
25173	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$441,620	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$441,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,975	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,817	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,753	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,258	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,052	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$888	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,967	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,349	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118,750	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,261	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,486	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,351	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$755,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95,720	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,626	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$975,295	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$975,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128,252	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,506	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,087	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,819	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,857	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,995	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,015	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,841	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,610	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,676	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111,327	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,692	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,214	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,288	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,844	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,335	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,335	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,508,616	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,951	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,099	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,050	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,050	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,616,012	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,371,086	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.																
25178	2000		SUPPORT SERVICES																
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																
25179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25179	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE																
25181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES																
25181	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$16,309	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,336	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,646**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,666	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$878	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$2,672	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$625	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$352	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,374**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$2,340	$500	$0	$0	$0	$0	$0	$0	$0	$1,150	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$13,643	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,340**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,793**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0	$0	$3,332	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,806**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,430	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,781	$5,393	$0	$0	$0	$0	$0	$0	$0	$23,431	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,781**	**$5,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,861**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,237**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,197**	**$10,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,717**	**$0**
25184	**2000**		**SUPPORT SERVICES**																
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$30,189	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,970	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,755	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$3,099	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$653	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$853**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,845	$0	$0	$0	$0	$0	$0	$0	$1,011	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,011**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,864**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,737	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,737**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,070	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$315	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$947	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,252**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$2,048	$0	$0	$0	$0	$0	$0	$0	$3,961	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,064**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,053**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$433	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$267	$47,453	$0	$0	$0	$0	$0	$0	$0	$26,350	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$5,464	$58,312	$0	$0	$0	$0	$0	$0	$0	$128,066	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																
25187	2000		SUPPORT SERVICES																
25187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS																
25192	2000		SUPPORT SERVICES																
25192	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE																
25194	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM																
25198	2000		SUPPORT SERVICES																
25198	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																
25200	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES																
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS																
25201	2000		SUPPORT SERVICES																
25201	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																
25205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$65,821	$59,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$11,059	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$76,880**	**$61,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$9,079	$8,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,383	$1,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,697	$3,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,099	$849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,986	$4,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$79	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$478	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$83	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,902**	**$19,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$13,103	$8,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$13,103**	**$8,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$2,995	$2,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$4,547	$2,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$8,514	$17,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,057**	**$23,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$31,651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$2,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$83,396	$12,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$117,142**	**$12,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$44,954	$2,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$44,954**	**$2,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$287,037**	**$128,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**																
25205	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$12,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,750**	**$3,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$1,677	$506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$255	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$756	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$177	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,864**	**$1,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$15,614**	**$8,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$52,000	$50,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$52,000**	**$55,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$6,838	$7,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,040	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$3,163	$3,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$743	$785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$61	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,856**	**$17,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$810	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$810**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,171	$662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,171**	**$662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$679**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$69,516**	**$74,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$8,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$8,505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$93,635**	**$82,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$14,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$14,603**	**$6,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$905	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$212	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,187**	**$1,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$15,789**	**$8,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,789**	**$8,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$396,462**	**$219,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**																
25208	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUPPORT SERVICES**																
25208	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25208	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**TOTAL FARM TO SCHOOL PLANNING GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TITLE V INDIAN HEALTH CARE IMPR ACT**																
25209	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																
25211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2000		SUPPORT SERVICES																
25211	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**																
25214	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$19,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$115,644	$0	$0	$0	$0	$0	$0	$0	$0	$120,793	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$23,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,793**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,281	$0	$0	$0	$0	$0	$0	$0	$0	$15,884	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$2,416	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,312	$0	$0	$0	$0	$0	$0	$0	$0	$6,882	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,944	$0	$0	$0	$0	$0	$0	$0	$0	$1,609	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,192	$0	$0	$0	$0	$0	$0	$0	$0	$11,744	$0
		52312	Life	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0
		52313	Dental	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$943	$0
		52314	Vision	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0
		52315	Disability	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$303	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,151**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$38,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,977	$0	$0	$0	$0	$0	$0	$0	$0	$3,624	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,624**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,569**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$15,423	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,686**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168,569**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$41,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$661**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$50,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$50,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$329,482	$0	$0	$0	$0	$0	$0	$0	$0	$168,569	$0
25217			SMALLER LEARNING COMMUNITIES																
25217	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																
25217	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**																
25233	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,062	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,829	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,829**	**$6,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,029	$797	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$157	$121	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$476	$347	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$111	$81	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3	$13	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$2	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,779**	**$2,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,875	$0	$0	$0	$150	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,474	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,474**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$425	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$502	$10,659	$0	$0	$13,037	$3,177	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$984**	**$10,659**	**$0**	**$0**	**$13,037**	**$3,602**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,956**	**$22,985**	**$0**	**$0**	**$13,037**	**$5,226**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**																
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,076	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,153	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,153	$1,076	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$13,109	$24,061	$0	$0	$13,037	$5,226	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																
25238	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES																
25238	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																
25248	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																
25250	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE																
25251	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT																
25261	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES																
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$0	$421,337	$656,237	$630,468	$102,551	$19,988	$2,422,195	$3,665	$30,347	$13,037	$5,226	$870,095	$799,756
26000			LOCAL GRANTS																
26103			ENLACE-UNM																
26103	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES																
26103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26103	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION																
26104	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES																
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST																
26106	2000		SUPPORT SERVICES																
26106	2500		CENTRAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT																
26107	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION																
26109	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES																
26109	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																
26113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$57,217	$0	$0	$0	$0	$0	$0	$0	$9,515	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$12,600	$0	$0	$0	$0	$0	$0	$0	$6,895	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,410**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,135	$0	$0	$0	$0	$0	$0	$0	$907	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,389	$0	$0	$0	$0	$0	$0	$0	$138	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,311	$0	$0	$0	$0	$0	$0	$0	$994	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,008	$0	$0	$0	$0	$0	$0	$0	$232	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,282**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$10,819	$0	$0	$0	$0	$0	$0	$0	$1,129	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,934**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0	$4,382	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$615	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$448**	**$289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,997**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$11,339	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,888	$6,611	$32,093	$0	$0	$0	$0	$0	$0	$0	$18,452	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,888**	**$6,611**	**$43,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,452**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$944	$48,060	$88,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$944**	**$48,060**	**$88,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,832**	**$55,119**	**$229,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,075**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26113	**2000**		**SUPPORT SERVICES**																
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,801	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,801**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,801**	**$0**
26113	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,801**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$3,832**	**$55,119**	**$229,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,876**	**$0**
26116			**INTEL FOUNDATION**																
26116	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,363	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,113**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$657**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,330	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,330**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,017	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,117**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,516**	**$0**
26116	**2000**		**SUPPORT SERVICES**																
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,516**	**$0**
26118			**ABEC - JOB MENTOR**																
26118	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																
26118	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																
26121	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26121	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**																
26123	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
26123	2000		SUPPORT SERVICES																
26123	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
26136			SCIAD																
26136	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																
26138	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND																
26141	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																
26141	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**																
26143	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**																
26144	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**																
26146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**																
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26146			TOTAL HUBBARD FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC																
26148	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUPPORT SERVICES																
26148	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			BURLINGTON RES/MERIDIAN OIL FOUNDATION																
26150	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUPPORT SERVICES																
26150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION																
26156	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS																
26157	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES																
26157	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION																
26158	2000		SUPPORT SERVICES																
26158	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,167	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,167	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,167	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,167	$0
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26166	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,215	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,215	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,215	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,215	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26173			HEALTHY SCHOOL COMMUNITIES.																
26173	2000		SUPPORT SERVICES																
26173	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES																
26174	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**																
26176	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**																
26177	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES																
26177	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION																
26184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26187	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**																
26189	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**																
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**																
26190	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**																
26193	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**																
26196	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26198	**2000**		**SUPPORT SERVICES**																
26198	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**TOTAL ALBUQUERQUE COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																
26199	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**																
26199	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																
26200	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**																
26202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**																
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																
26204	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																
26207	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0
26207	2000		SUPPORT SERVICES																
26207	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0
26208			PARTNERS FOR DEVELOPING FUTURES																
26208	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																
26208	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																
26210	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26210	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																
26211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY																
26212	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,184	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$855	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,039	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,298	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,298	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,337	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,337	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT																
26213	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**																
26216	**2000**		**SUPPORT SERVICES**																
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$3,832**	**$55,119**	**$229,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,362**	**$70**
27000			**STATE FLOW-THROUGH GRANTS**																
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																
27103	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,459
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,459**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$789	$0	$3,784	$6,206	$6,307	$0	$265	$5,327	$0	$2,213	$0	$423	$25,940	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$9,161	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$789**	**$0**	**$3,784**	**$6,206**	**$6,307**	**$9,161**	**$265**	**$5,327**	**$0**	**$2,213**	**$0**	**$423**	**$25,940**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$789**	**$0**	**$3,784**	**$6,206**	**$6,307**	**$9,161**	**$265**	**$5,327**	**$0**	**$2,213**	**$0**	**$423**	**$25,940**	**$28,459**
27103	**2000**		**SUPPORT SERVICES**																
27103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$789	$0	$3,784	$6,206	$6,307	$9,161	$265	$5,327	$0	$2,213	$0	$423	$25,940	$28,459
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1																
27106	1000		INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES																
27106	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$1,343	$0	$3,551	$0	$1,960	$0	$6,971	$0	$15	$0	$0	$30	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,343	$0	$3,551	$0	$1,960	$0	$6,971	$0	$15	$0	$0	$30	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$2,565	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,565	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$1,343	$0	$3,551	$0	$4,524	$0	$6,971	$0	$15	$0	$0	$30	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,343	$0	$3,551	$0	$4,524	$0	$6,971	$0	$15	$0	$0	$30	$0
27106	4000		CAPITAL OUTLAY																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$0	$1,343	$0	$3,551	$0	$4,524	$0	$6,971	$0	$15	$0	$0	$30	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**																
27107	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$6,976	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$8,857	$736	$6,017	$16,745	$4,124	$0	$0	$11,350	$1,100	$0	$61,486	$67,716
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,857**	**$736**	**$12,994**	**$16,745**	**$4,124**	**$0**	**$0**	**$11,350**	**$1,100**	**$0**	**$61,486**	**$67,716**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,857**	**$736**	**$12,994**	**$17,442**	**$4,124**	**$0**	**$0**	**$11,350**	**$1,100**	**$0**	**$61,486**	**$67,716**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,857**	**$736**	**$12,994**	**$17,442**	**$4,124**	**$0**	**$0**	**$11,350**	**$1,100**	**$0**	**$61,486**	**$67,716**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$0**	**$0**	**$8,857**	**$736**	**$12,994**	**$17,442**	**$4,124**	**$0**	**$0**	**$11,350**	**$1,100**	**$0**	**$61,486**	**$67,716**
27112			**CHARTER SCHOOLS (PLANNING)**																
27112	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																
27113	**2000**		**SUPPORT SERVICES**																
27113	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**																
27114	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51100	Salaries Expense	$0	$0	$0	$30,631	$0	$34,138	$0	$48,453	$0	$0	$20,475	$51,771	$0	$0	$51,679	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,631**	**$0**	**$34,138**	**$0**	**$48,453**	**$0**	**$0**	**$20,475**	**$51,771**	**$0**	**$0**	**$51,679**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$4,028	$0	$4,489	$0	$6,372	$0	$0	$2,571	$6,808	$0	$0	$6,796	$0
		52112	ERA - Retiree Health	$0	$0	$0	$613	$0	$680	$0	$969	$0	$0	$391	$1,035	$0	$0	$1,034	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,071	$0	$2,577	$0	$0	$969	$2,951	$0	$0	$2,919	$0
		52220	Medicare Payments	$0	$0	$0	$379	$0	$484	$0	$603	$0	$0	$277	$690	$0	$0	$683	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,970	$0	$0	$0	$9,251	$0	$0	$535	$5,866	$0	$0	$6,493	$0
		52312	Life	$0	$0	$0	$38	$0	$30	$0	$26	$0	$0	$33	$53	$0	$0	$54	$0
		52313	Dental	$0	$0	$0	$254	$0	$310	$0	$538	$0	$0	$97	$382	$0	$0	$360	$0
		52314	Vision	$0	$0	$0	$51	$0	$54	$0	$93	$0	$0	$17	$66	$0	$0	$73	$0
		52315	Disability	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6	$0	$4	$0	$9	$0	$0	$0	$8	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,514**	**$0**	**$8,219**	**$0**	**$20,437**	**$0**	**$0**	**$5,079**	**$17,859**	**$0**	**$0**	**$18,419**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$1,125	$0	$0	$0	$0	$0	$0	$5,239	$1,490	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$6,192	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,239**	**$1,490**	**$0**	**$6,192**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$12,386	$3,997	$0	$0	$3,999	$0	$3,999	$5,390	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$17,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,131	$10,612	$3,326	$1,065	$0	$0	$3,730	$355	$5,056	$6,217	$0	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,131**	**$10,612**	**$3,326**	**$1,065**	**$29,386**	**$3,997**	**$3,730**	**$355**	**$9,055**	**$6,217**	**$3,999**	**$5,390**	**$10,000**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$47,277**	**$11,737**	**$45,683**	**$1,065**	**$98,276**	**$3,997**	**$3,730**	**$25,909**	**$84,924**	**$7,707**	**$3,999**	**$81,680**	**$10,000**
27114	**2000**		**SUPPORT SERVICES**																
27114	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$23,348	$0	$0	$0	$0	$0	$16,043	$0	$0	$0	$0	$34,347
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$23,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,043**	**$0**	**$0**	**$0**	**$0**	**$34,347**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$3,070	$0	$0	$0	$0	$0	$2,110	$0	$0	$0	$0	$4,232
		52112	ERA - Retiree Health	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$644
		52210	FICA Payments	$0	$0	$0	$0	$1,448	$0	$0	$0	$0	$0	$943	$0	$0	$0	$0	$1,801
		52220	Medicare Payments	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$451
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,829	$0	$0	$0	$0	$5,075
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$41
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$51
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$33
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,722**	**$0**	**$0**	**$0**	**$0**	**$12,454**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$28,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,765**	**$0**	**$0**	**$0**	**$0**	**$46,801**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$55,163	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,103	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$726	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,729	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$3,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,297	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,981**	**$0**	**$2,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,981**	**$0**	**$77,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,945	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,774	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,675	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,718**	**$0**	**$77,079**	**$0**	**$0**	**$42,680**	**$22,765**	**$0**	**$0**	**$0**	**$0**	**$46,801**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$47,277**	**$44,455**	**$45,683**	**$78,144**	**$98,276**	**$3,997**	**$46,409**	**$48,674**	**$84,924**	**$7,707**	**$3,999**	**$81,680**	**$56,801**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																
27115	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,958	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,358**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,765	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,765**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,124**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,124**	**$0**
27116			**ROBOTICS 2013**																
27116	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,116	$0	$0	$0	$0	$0	$13,389	$3,393
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,389**	**$3,393**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,780	$3,424
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,780**	**$3,424**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,169**	**$6,817**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,169**	**$6,817**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACE**																
27122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$5,000	$0	$0	$0	$4,070	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$4,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$4,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$4,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**																
27129	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$14,189	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																
27138	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**																
27145	**2000**		**SUPPORT SERVICES**																
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**																
27149	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$67,233	$76,723	$0	$59,940	$0	$0	$51,774	$0	$0	$19,905	$0	$618,104	$95,564
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$68,233**	**$76,723**	**$0**	**$59,940**	**$0**	**$0**	**$52,287**	**$0**	**$0**	**$19,905**	**$0**	**$618,104**	**$95,564**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$8,841	$10,089	$0	$8,763	$0	$0	$6,917	$0	$0	$2,617	$0	$79,031	$12,524
		52112	ERA - Retiree Health	$0	$0	$0	$1,344	$1,535	$0	$1,333	$0	$0	$1,046	$0	$0	$398	$0	$12,085	$1,905
		52210	FICA Payments	$0	$0	$0	$3,641	$4,062	$0	$3,562	$0	$0	$2,820	$0	$0	$1,234	$0	$35,750	$5,902
		52220	Medicare Payments	$0	$0	$0	$852	$950	$0	$833	$0	$0	$660	$0	$0	$289	$0	$8,361	$1,380
		52311	Health and Medical Premiums	$0	$0	$0	$13,060	$15,612	$0	$16,175	$0	$0	$10,100	$0	$0	$2,688	$0	$70,588	$0
		52312	Life	$0	$0	$0	$107	$113	$0	$139	$0	$0	$96	$0	$0	$56	$0	$1,241	$169
		52313	Dental	$0	$0	$0	$769	$1,110	$0	$988	$0	$0	$624	$0	$0	$0	$0	$5,967	$606
		52314	Vision	$0	$0	$0	$149	$174	$0	$98	$0	$0	$71	$0	$0	$0	$0	$951	$0
		52315	Disability	$0	$0	$0	$91	$91	$0	$45	$0	$0	$96	$0	$0	$0	$0	$917	$127
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$473	$0	$0	$0	$0	$0	$0	$0	$0	$515	$0	$0	$106
		52710	Workers Compensation Premium	$0	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,257
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$17	$0	$25	$0	$0	$16	$0	$0	$5	$0	$249	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$30,157**	**$33,751**	**$0**	**$31,961**	**$0**	**$0**	**$22,447**	**$0**	**$0**	**$7,802**	**$0**	**$215,142**	**$24,004**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$4,159	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$235	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$4,394**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$829	$1,081
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,060	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$2,889**	**$1,081**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,232	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,787	$8,942	$0	$12,414	$0	$0	$5,583	$0	$0	$390	$0	$142,612	$4,334
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,787**	**$8,942**	**$0**	**$12,414**	**$0**	**$0**	**$5,583**	**$0**	**$0**	**$390**	**$0**	**$143,844**	**$4,334**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,852	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$80	$0	$0	$0	$0	$0	$640	$0	$0	$303	$0	$20,711	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$640**	**$0**	**$0**	**$303**	**$0**	**$25,563**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$106,257**	**$119,416**	**$0**	**$104,315**	**$0**	**$0**	**$80,976**	**$0**	**$0**	**$28,711**	**$0**	**$1,009,936**	**$124,983**
27149	**2000**		**SUPPORT SERVICES**																
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$4,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$4,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52500	Unemployment Compensation	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$556
		55915	Other Contract Services	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$556**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$556**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,947	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,947**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$914	$0
		52112	ERA - Retiree Health	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0
		52210	FICA Payments	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$416	$0
		52220	Medicare Payments	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		52311	Health and Medical Premiums	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,747**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,566**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$532
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$532**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,513**	**$532**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$3,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$3,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$3,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0
		52210	FICA Payments	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0
		52220	Medicare Payments	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,800
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$8,800
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,690	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,690	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$6,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,752	$8,800
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$13,743	$6,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,265	$9,888
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$120,000	$125,417	$0	$104,315	$0	$0	$80,976	$0	$0	$28,711	$0	$1,090,201	$134,871
27150			INDIAN EDUCATION ACT																
27150	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,350	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,350	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$6,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,497	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$6,645	$0	$0	$0	$0	$0	$0	$0	$0	$2,497	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,216	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,601	$1,000	$0	$0	$0	$0	$0	$0	$0	$6,661	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,601**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,877**	**$0**
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,246**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,183**	**$0**
27150	2000		SUPPORT SERVICES																
27150	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$17,339	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$18,836	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$0	$17,246	$19,836	$0	$0	$0	$0	$0	$0	$0	$17,183	$0
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																
27154	2000		SUPPORT SERVICES																
27154	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																
27155	2000		SUPPORT SERVICES																
27155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27155	3100		FOOD SERVICES OPERATIONS																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$6,020	$0	$26,000	$2,284	$905	$0	$0	$0	$1,467	$0	$52,726
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$4,350	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$6,020	$0	$30,350	$2,284	$905	$0	$0	$0	$1,467	$0	$52,726
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$6,020	$0	$30,350	$2,284	$905	$0	$0	$0	$1,467	$0	$52,726
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$6,020	$0	$30,350	$2,284	$905	$0	$0	$0	$1,467	$0	$52,726
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$6,020	$0	$30,350	$2,284	$905	$0	$0	$0	$1,467	$0	$52,726
27164			SCHOOL IMPROVEMENT FRAMEWORK																
27164	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$37,268	$0	$0	$0	$4,778	$22,282	$0	$0	$0	$0	$782,715
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$37,268	$0	$0	$0	$4,778	$22,282	$0	$0	$0	$0	$782,715
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,901	$0	$0	$0	$628	$0	$0	$0	$0	$0	$102,429
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$745	$0	$0	$0	$96	$0	$0	$0	$0	$0	$15,579
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,310	$0	$0	$0	$296	$1,485	$0	$0	$0	$0	$48,528
		52220	Medicare Payments	$0	$0	$0	$0	$0	$540	$0	$0	$0	$69	$344	$0	$0	$0	$0	$11,349
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$393
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$8,515	$0	$0	$0	$1,089	$2,088	$0	$0	$0	$0	$178,278
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$855	$0	$0	$0	$255	$295	$0	$0	$0	$0	$56,752
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,714	$0	$0	$0	$255	$295	$0	$0	$0	$0	$56,752
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$164	$0	$0	$0	$0	$24,373
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$164	$0	$0	$0	$0	$24,373

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,122
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,122**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,423**	**$0**	**$0**	**$0**	**$6,268**	**$24,829**	**$0**	**$0**	**$0**	**$0**	**$1,087,239**
27166	**2000**		**SUPPORT SERVICES**																
27166	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,929	$0	$0	$0	$0	$13,594
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,929**	**$0**	**$0**	**$0**	**$0**	**$13,594**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,788
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$272
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$843
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$197
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$11
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290**	**$0**	**$0**	**$0**	**$0**	**$3,111**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,219**	**$0**	**$0**	**$0**	**$0**	**$16,819**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,120	$4,634	$0	$0	$0	$0	$81,355
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,120**	**$4,634**	**$0**	**$0**	**$0**	**$0**	**$81,355**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$10,675
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$1,624
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193	$280	$0	$0	$0	$0	$5,044
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$66	$0	$0	$0	$0	$1,180
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$45
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$711**	**$377**	**$0**	**$0**	**$0**	**$0**	**$18,567**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$3,831**	**$5,012**	**$0**	**$0**	**$0**	**$0**	**$99,921**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,306**	**$0**	**$0**	**$0**	**$6,180**	**$7,231**	**$0**	**$0**	**$0**	**$0**	**$116,741**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27166	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,729**	**$0**	**$0**	**$0**	**$12,448**	**$32,060**	**$0**	**$0**	**$0**	**$0**	**$1,203,980**
27170			**LIBRARIES SB 301 GO BONDS**																
27170	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27170	3100		FOOD SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS																
27171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$3,581	$29,560	$0	$0	$0	$2,543	$1,184	$0	$0	$7,342	$0	$0	$0	$61,249
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$3,938	$0	$1,574
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,581	$29,560	$0	$0	$0	$2,543	$1,324	$0	$0	$7,342	$0	$3,938	$0	$62,823
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$3,581	$29,560	$0	$0	$0	$2,543	$1,805	$0	$0	$7,342	$0	$3,938	$0	$62,823
27171	2000		SUPPORT SERVICES																
27171	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$3,581	$29,560	$0	$0	$0	$2,543	$1,805	$0	$0	$7,342	$0	$3,938	$0	$62,823
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$7,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$7,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$7,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$7,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$257,100	$0	$0	$0	$82,188	$0	$0	$0	$0	$0	$2,029,627	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$257,100	$0	$0	$0	$82,188	$0	$0	$0	$0	$0	$2,029,627	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$257,100	$0	$0	$0	$82,188	$0	$0	$0	$0	$0	$2,029,627	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$257,100	$0	$0	$0	$82,188	$0	$0	$0	$0	$0	$2,029,627	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$257,100	$0	$0	$0	$82,188	$0	$0	$0	$0	$0	$2,029,627	$0
27179			WORKFORCE READINESS																
27179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,470	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,470	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$981	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$10,415	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,074	$0	$0	$0	$11,121	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$12,488	$0	$0	$0	$11,121	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$70,521	$0	$0	$0	$22,281	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$16,307	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$86,828	$0	$0	$0	$22,281	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$99,317	$0	$0	$0	$39,008	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																
27179	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,095	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,095	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,905	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,905	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,000	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,255	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,255	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$742	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,997	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,997**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,317**	**$0**	**$0**	**$0**	**$79,005**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,694
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,804**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,786
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,786**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,590**
27180	**2000**		**SUPPORT SERVICES**																
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,835
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,408
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,243**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,396
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,125
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,474
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$812
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$644
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,879**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,122**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,122
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,711
27181			"STEM TEACHER INITIATIVE"																
27181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$37,354	$32,067	$0	$0	$0	$16,287	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$37,354	$32,067	$0	$0	$0	$16,287	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$4,912	$4,217	$0	$0	$0	$2,142	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$747	$641	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,289	$1,966	$0	$0	$0	$1,010	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$535	$460	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,484	$7,284	$0	$0	$0	$3,713	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$45,837	$39,350	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$45,837	$39,350	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV																
27183	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27183	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$591	$0	$576	$591	$0	$0	$0	$0	$588	$0	$0	$0	$591
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$591	$0	$576	$591	$0	$0	$0	$0	$588	$0	$0	$0	$591
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$591	$0	$576	$591	$0	$0	$0	$0	$588	$0	$0	$0	$591
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$591	$0	$576	$591	$0	$0	$0	$0	$588	$0	$0	$0	$591
27183			TOTAL NM GROWN FVV	$0	$0	$0	$591	$0	$576	$591	$0	$0	$0	$0	$588	$0	$0	$0	$591
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM																
27184	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																
27185	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES																
27185	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,452	$0	$13,901	$24,927	$0	$0	$0	$11,184	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$12,054	$0	$0	$0	$17,323	$0	$8,389	$0	$0	$0	$0	$551,282	$180,148

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$12,054	$5,452	$0	$13,901	$42,250	$0	$8,389	$0	$11,184	$0	$0	$551,282	$180,148
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$12,054	$5,452	$0	$13,901	$42,409	$0	$8,389	$0	$11,184	$0	$0	$551,282	$180,148
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$12,054	$5,452	$0	$13,901	$42,409	$0	$8,389	$0	$11,184	$0	$0	$551,282	$180,148
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$12,054	$5,452	$0	$13,901	$42,409	$0	$8,389	$0	$11,184	$0	$0	$551,282	$180,148
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																
27186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$0	$0	$9,370	$210,825	$498,700	$171,097	$263,604	$304,022	$96,779	$181,426	$80,734	$196,620	$37,517	$9,827	$3,891,721	$1,878,642
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES																
28102	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD																
28108	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,893
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$757
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,995
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,136
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$781
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,291
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,119
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,450**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,445**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,445**
28119			**ENMU - GRANTS**																
28119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																
28120	**2000**		**SUPPORT SERVICES**																
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																
28122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146**	**$0**
28122	**2000**		**SUPPORT SERVICES**																
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$239	$0
28131			NM ARTS DIV																
28131	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES																
28131	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																
28133	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,962	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,962	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,349	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,512	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,779	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,691	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,691	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,001	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,001	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,432	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES																
28133	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,255	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,255	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$727	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,982	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,982	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,414	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP																
28138	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																
28144	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**																
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,194
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,194**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,475
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,475**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,989**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,989**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,989**
28146			**SUN SAFETY**																
28146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**																
28146	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																
28149	**2000**		**SUPPORT SERVICES**																
28149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																
28155	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28158			SUICIDE PREVENTION																
28158	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																
28158	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD																
28167	2000		SUPPORT SERVICES																
28167	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE																
28178	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,523	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,061	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,584	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,637	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES																
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,012	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																
28180	2000		SUPPORT SERVICES																
28180	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																
28189	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
28189	2000		SUPPORT SERVICES																
28189	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$11,246	$7,500
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$11,246	$7,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,479	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$653	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,403	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,380	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,380	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,818	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,818	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$26,847	$7,500
28190	2000		SUPPORT SERVICES																
28190	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,847**	**$7,500**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM																
28192	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL																
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																
28195	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																
28196	2000		SUPPORT SERVICES																
28196	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$7,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$6,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56117	Non-Food	$0	$0	$0	$0	$0	$1,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**																
28202	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																
28203	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$10,992	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$682	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,438	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$396	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,928	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$2,323	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0	$0	$0	$3,347	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0	$0	$0	$3,347	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$6,862	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$6,862	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$15,141	$0	$0	$0	$0	$0	$0	$12,532	$0
28203	2000		SUPPORT SERVICES																
28203	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,335
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,335
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$12,335
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$12,335
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$15,141	$0	$0	$0	$0	$0	$0	$13,036	$12,335
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$16,900	$0	$26,641	$0	$10,012	$0	$85,414	$0	$0	$40,122	$97,269
29000			COMBINED STATE/LOCAL GRANTS																
29102			PRIVATE DIR GRANTS (CATEGORICAL)																
29102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$16,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,012	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$4,900	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$16,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$6,912	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$2,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$909	$0
		52112	ERA - Retiree Health	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0
		52210	FICA Payments	$0	$0	$893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52220	Medicare Payments	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,556**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,125	$0	$0	$0	$0	$1,836	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,125**	**$0**	**$0**	**$0**	**$0**	**$1,836**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$60**	**$2,000**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$157	$0	$0	$0	$0	$0	$0	$3,959	$0	$0	$0	$0	$14,684	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**	**$0**	**$0**	**$14,684**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,797	$0	$0	$0	$0	$8,871	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,797**	**$0**	**$0**	**$0**	**$0**	**$8,871**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$21,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,882**	**$0**	**$6,500**	**$0**	**$2,000**	**$33,920**	**$2,000**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,638	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,638**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,638**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,288	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,288**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,288	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,059	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29102	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$25,229**	**$0**	**$0**	**$1,394**	**$0**	**$0**	**$0**	**$123,882**	**$0**	**$6,500**	**$0**	**$2,000**	**$63,979**	**$2,000**
29103			**TEEN PREGNANCY**																
29103	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUPPORT SERVICES**																
29103	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2700		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**																
29107	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,317	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,317**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$702	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$164	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,631**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,236	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,079	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,315**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,995	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,915	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,910**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,046	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,046**	**$0**
29107	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,518**	**$0**
29107	**2000**	**SUPPORT SERVICES**																	
29107	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,397	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,397**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,945	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,376	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,245**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,362	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,362**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,706	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,706**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,709**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$733**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,709**	**$0**	**$0**	**$733**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$13,872	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$565	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,067**	**$0**	**$0**	**$0**	**$0**	**$35,709**	**$0**	**$0**	**$92,251**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																
29114	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	**2000**		**SUPPORT SERVICES**																
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	**2000**		**SUPPORT SERVICES**																
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**																
29126	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
29126	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$18,614	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$18,614	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,448	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$4,698	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$897	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$22,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$24,059	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,000
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$47,371	$0	$0	$0	$0	$0	$0	$0	$0	$35,000
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$956	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,256	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,486	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$3,486	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$47,371	$0	$3,486	$0	$0	$0	$0	$0	$0	$35,000
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29130	3300		COMMUNITY SERVICES OPERATIONS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$47,371	$0	$3,486	$0	$0	$0	$0	$0	$0	$35,000
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																
29131	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**																
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																
29132	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																
29134	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																
29135	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$25,229	$0	$0	$1,394	$64,438	$0	$3,486	$123,882	$0	$42,209	$0	$2,000	$156,230	$37,000
20000			TOTAL SPECIAL REVENUE FUNDS	$213,836	$37,237	$127,305	$603,431	$2,564,008	$1,460,920	$3,171,608	$4,681,849	$343,822	$3,296,858	$211,381	$1,719,495	$85,293	$320,882	$16,484,169	$16,405,347
30000			CAPITAL PROJECT FUNDS																
31100			BOND BUILDING																
31100	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$279,264	$114,517	$66,422	$18,803	$0	$5,642	$0	$0	$0	$35,935	$11,147	$66,953
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$279,264	$114,517	$66,422	$18,803	$0	$5,642	$0	$0	$0	$35,935	$11,147	$66,953
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$461,645	$409,713	$1,205,570	$154,578	$0	$293,628	$0	$0	$0	$26,851	$1,942,146	$9,462,271
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$461,645	$409,713	$1,205,570	$154,578	$0	$293,628	$0	$0	$0	$26,851	$1,942,146	$9,462,271
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$65,941	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$65,941	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,152	$280,000
		57112	Land Improvements	$0	$0	$0	$0	$1,633,628	$170,445	$0	$4,373	$0	$907	$0	$0	$0	$0	$2,305,590	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$371,833	$0	$95,612	$3,279	$0	$0	$0	$0	$0	$0	$244,878	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$84,232	$85,657	$930	$3,436	$0	$0	$0	$0	$0	$0	$62,973	$111,182
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,089,693	$256,101	$96,542	$11,089	$0	$907	$0	$0	$0	$0	$2,679,593	$391,182
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$2,830,601	$780,331	$1,368,534	$187,920	$0	$300,177	$0	$0	$0	$62,786	$4,698,827	$9,920,406
31100			TOTAL BOND BUILDING	$0	$0	$0	$0	$2,830,601	$780,331	$1,368,534	$187,920	$0	$300,177	$0	$0	$0	$62,786	$4,698,827	$9,920,406
31200			PUBLIC SCHOOL CAPITAL OUTLAY																
31200	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,231,683
		54610	Rental - Land and Buildings	$0	$96,194	$137,631	$349,996	$0	$0	$0	$0	$0	$0	$59,808	$0	$49,868	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$96,194	$137,631	$349,996	$0	$0	$0	$0	$0	$0	$59,808	$0	$49,868	$0	$0	$25,231,683
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$96,194	$137,631	$349,996	$0	$0	$0	$0	$0	$0	$59,808	$0	$49,868	$0	$0	$25,231,683
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$96,194	$137,631	$349,996	$0	$0	$0	$0	$0	$0	$59,808	$0	$49,868	$0	$0	$25,231,683
31300			SPECIAL CAPITAL OUTLAY-LOCAL																
31300	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$221,345	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$221,345	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$221,345	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$221,345	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE																
31400	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$4,848	$0	$0	$0	$0	$0	$0	$0	$0	$100,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$4,848	$0	$0	$0	$0	$0	$0	$0	$0	$100,000
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$41,444	$0	$0	$0	$11,507	$0	$0	$188,000	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$365,000	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$10,000	$0	$0	$41,444	$0	$0	$0	$11,507	$0	$0	$553,000	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$10,000	$0	$4,848	$41,444	$0	$0	$0	$11,507	$0	$0	$553,000	$100,000
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$10,000	$0	$4,848	$41,444	$0	$0	$0	$11,507	$0	$0	$553,000	$100,000
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																
31500	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																
31600	2000		SUPPORT SERVICES																
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$0	$0	$1,632	$0	$2,439	$865	$3,648	$4,809	$1,584	$3,660	$0	$2,959	$0	$795	$41,419	$18,228
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,632**	**$0**	**$2,439**	**$865**	**$3,648**	**$4,809**	**$1,584**	**$3,660**	**$0**	**$2,959**	**$0**	**$795**	**$41,419**	**$18,228**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,632**	**$0**	**$2,439**	**$865**	**$3,648**	**$4,809**	**$1,584**	**$3,660**	**$0**	**$2,959**	**$0**	**$795**	**$41,419**	**$18,228**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,632**	**$0**	**$2,439**	**$865**	**$3,648**	**$4,809**	**$1,584**	**$3,660**	**$0**	**$2,959**	**$0**	**$795**	**$41,419**	**$18,228**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$753	$0	$0	$629	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$753**	**$0**	**$0**	**$629**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$3,270	$222,951	$28,674	$386,943	$187,858	$176,199	$179,843	$3,066	$126,041	$0	$0	$1,475,134	$1,513,528
		54500	Construction Services	$0	$0	$0	$0	$10,653	$410	$181,480	$218,247	$0	$227,917	$0	$109,236	$0	$0	$441,628	$243,838
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$720	$0	$0	$0	$0	$70,250	$0	$0	$126,957	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,270**	**$233,604**	**$29,083**	**$568,423**	**$406,824**	**$176,199**	**$407,760**	**$3,066**	**$305,527**	**$0**	**$0**	**$2,043,720**	**$1,757,365**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$2,418	$0	$5,203	$3,708	$8,253	$62,591	$0	$0	$0	$54,646	$0	$0	$406,181	$3,000
		56118	General Supplies and Materials	$0	$0	$0	$1,578	$251	$12,800	$12,960	$24,362	$0	$44,223	$0	$76,412	$0	$495	$1,056,192	$115,713
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,418**	**$1,578**	**$5,454**	**$16,508**	**$21,213**	**$86,953**	**$0**	**$44,223**	**$0**	**$131,058**	**$0**	**$495**	**$1,462,373**	**$118,713**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$13,840	$0	$75,274	$0	$0	$0	$0	$582,113	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$34,226	$0	$0	$0	$22,264	$0	$0	$72,750	$0	$14,073	$229,214	$55,790
		57312	Buses	$0	$0	$0	$0	$0	$0	$35,000	$165,888	$1,699	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$40,109	$0	$5,363	$0	$0	$92,334	$17,034	$19,986	$0	$0	$0	$0	$177,028	$19,179
		57332	Supply Assets ($5,000 or less)	$0	$0	$55,912	$22,580	$36,171	$48,229	$35,297	$89,932	$20,194	$71,815	$0	$79,561	$4,446	$1,721	$683,937	$227,650
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$96,021**	**$22,580**	**$75,760**	**$48,229**	**$70,297**	**$361,995**	**$61,191**	**$167,075**	**$0**	**$152,311**	**$4,446**	**$15,794**	**$1,672,292**	**$302,619**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$98,439**	**$27,429**	**$314,819**	**$93,820**	**$659,933**	**$855,772**	**$237,390**	**$619,058**	**$3,066**	**$589,649**	**$4,446**	**$16,289**	**$5,179,013**	**$2,178,697**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$0**	**$100,071**	**$27,429**	**$317,258**	**$94,684**	**$663,581**	**$860,581**	**$238,974**	**$622,718**	**$3,066**	**$592,608**	**$4,446**	**$17,084**	**$5,220,432**	**$2,196,925**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$513	$0	$3,948	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$52,393	$0	$150,001	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$52,906	$0	$153,949	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$11,405	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,684	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$11,405	$0	$1,684	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$107,533	$0	$11,036	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,012	$0	$27,277	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$110,545	$0	$38,313	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$129,752	$0	$108,485	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$107,687	$0	$175,077	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$237,439	$0	$283,562	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$412,296	$0	$477,508	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$412,296	$0	$477,508	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$96,194	$237,702	$377,425	$3,157,859	$875,016	$2,258,308	$1,502,241	$238,974	$1,400,402	$62,874	$604,115	$54,314	$79,870	$10,472,258	$37,449,015
40000			DEBT SERVICE FUNDS																
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$4,699	$1,863	$17,395	$17,569	$1,632	$4,898	$0	$3,010	$0	$0	$179,471	$52,134

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,699	$1,863	$17,395	$17,569	$1,632	$4,898	$0	$3,010	$0	$0	$179,471	$52,134
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$4,699	$1,863	$17,395	$17,569	$1,632	$4,898	$0	$3,010	$0	$0	$179,471	$52,134
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$4,699	$1,863	$17,395	$17,569	$1,632	$4,898	$0	$3,010	$0	$0	$179,471	$52,134
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,450	$0	$241	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$1,450	$0	$241	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$360,000	$90,000	$950,000	$2,135,000	$135,000	$170,000	$0	$215,000	$0	$0	$13,805,000	$3,910,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$163,710	$89,903	$167,462	$289,614	$26,970	$150,130	$0	$80,958	$0	$0	$4,250,240	$1,401,892
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$523,710	$179,903	$1,117,462	$2,424,614	$161,970	$320,130	$0	$295,958	$0	$0	$18,055,240	$5,311,892
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$523,710	$179,903	$1,118,912	$2,424,614	$162,211	$320,130	$0	$295,958	$0	$0	$18,055,240	$5,311,892
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$528,409	$181,765	$1,136,307	$2,442,183	$163,843	$325,028	$0	$298,967	$0	$0	$18,234,711	$5,364,026
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$2,058	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$2,058	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$2,058	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$2,058	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190,000	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,171	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202,171	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202,171	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$204,228	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$0	$528,409	$181,765	$1,136,307	$2,443,221	$163,843	$529,256	$0	$298,967	$0	$0	$18,234,711	$5,364,026
GRAND TOTAL EXPENDITURES - ALL FUNDS				$2,797,334	$1,580,274	$2,234,736	$3,557,306	$12,487,023	$7,029,906	$21,893,424	$31,145,118	$3,271,254	$9,955,533	$989,675	$12,209,229	$822,656	$3,002,934	$162,546,511	$129,930,282

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$447,302	$5,960,742	$378,108	$657,224	$41,476,513	$2,259,767	$947,056	$9,671,339	$4,872,997	$409,623	$212,370	$261,180	$443,672	$733,850	$328,832
		51200	Overtime Expense	$0	$0	$0	$0	$6,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$47,648	$237,327	$26,500	$36,158	$1,744,693	$141,635	$12,335	$329,801	$221,667	$19,512	$7,665	$10,119	$9,031	$49,379	$6,821
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$494,950**	**$6,198,069**	**$404,608**	**$693,382**	**$43,227,737**	**$2,401,402**	**$959,391**	**$10,001,140**	**$5,094,664**	**$429,136**	**$220,035**	**$271,299**	**$452,703**	**$783,229**	**$335,653**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$64,067	$781,958	$56,713	$87,439	$5,450,785	$309,683	$122,382	$1,256,442	$625,301	$59,613	$28,619	$36,196	$58,391	$99,616	$44,487
		52112	ERA - Retiree Health	$9,745	$118,931	$8,624	$13,299	$818,837	$46,611	$18,614	$190,975	$115,972	$9,067	$4,347	$5,505	$8,873	$15,032	$6,763
		52210	FICA Payments	$28,571	$353,403	$26,162	$39,598	$2,431,448	$137,239	$55,636	$576,626	$287,598	$26,782	$12,002	$16,984	$26,347	$45,350	$19,383
		52220	Medicare Payments	$6,682	$82,684	$6,118	$9,261	$569,102	$32,096	$13,012	$134,855	$69,082	$6,264	$2,807	$3,972	$6,162	$10,607	$4,533
		52311	Health and Medical Premiums	$43,977	$654,993	$25,674	$77,516	$4,560,446	$261,972	$110,781	$1,013,535	$536,701	$29,984	$28,019	$11,024	$40,165	$90,223	$41,116
		52312	Life	$588	$1,533	$773	$813	$28,931	$1,466	$1,374	$11,869	$3,563	$1,093	$247	$346	$660	$982	$436
		52313	Dental	$3,952	$40,201	$1,693	$4,108	$282,204	$16,277	$6,647	$69,049	$33,084	$1,562	$2,108	$740	$1,302	$5,545	$2,330
		52314	Vision	$683	$7,190	$302	$673	$50,524	$2,953	$1,087	$10,709	$6,163	$477	$198	$153	$201	$793	$513
		52315	Disability	$0	$0	$378	$1,260	$43,944	$5,173	$57	$12,918	$0	$244	$334	$464	$209	$317	$549
		52316	Other Insurance	$0	$0	$0	$0	$0	$342	$0	$0	$3,773	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$74,295	$8,391	$4,200	$0	$0	$5,091	$44,380	$87,484	$3,775	$843	$664	$2,072	$0	$0
		52710	Workers Compensation Premium	$4,422	$74,138	$123	$9,290	$646,282	$18,000	$10,638	$110,449	$58,536	$91	$1,727	$3,200	$5,025	$9,471	$4,322
		52720	Workers Compensation Employer's Fee	$107	$1,710	$0	$205	$10,672	$600	$245	$1,934	$1,424	$0	$190	$204	$245	$250	$248
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$1,682	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$162,793**	**$2,191,035**	**$134,953**	**$247,661**	**$14,893,175**	**$832,413**	**$345,561**	**$3,435,423**	**$1,828,682**	**$138,952**	**$81,440**	**$79,452**	**$149,652**	**$278,187**	**$124,681**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$4,172	$806	$959	$54,545	$1,077	$3,500	$30,059	$220	$18,651	$1,333	$4,792	$5,576	$0	$9,510
		53414	Other Services	$0	$0	$64,437	$0	$0	$520	$0	$26,683	$0	$12,544	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$10,551	$243	$0	$75,837	$7,312	$0	$9,142	$0	$223	$3,684	$3,328	$1,352	$12,594	$837
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$14,723**	**$65,487**	**$959**	**$130,382**	**$9,258**	**$3,500**	**$65,885**	**$220**	**$31,417**	**$5,017**	**$8,121**	**$6,929**	**$12,594**	**$10,347**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$31,350	$0	$0	$0	$0	$0	$14,684	$15,975	$154,271	$0	$56,760
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,000	$0	$108,000
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,219	$2,230	$81,578	$0	$150,405
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,350**	**$2,619**	**$0**	**$0**	**$0**	**$0**	**$16,903**	**$18,206**	**$343,849**	**$0**	**$315,164**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$90	$519	$0	$0	$0	$1,991	$0	$0	$0	$0	$2,396	$0
		55817	Student Travel	$14,227	$81,582	$0	$16,627	$284,942	$60	$9,043	$330,316	$27,336	$4,625	$12,201	$5,057	$4,296	$10,149	$2,748
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,250	$0	$0	$1,807	$21,467	$339	$3,073	$1,131	$0	$1,986	$0	$0	$0	$1,099	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107,369	$0
		55914	Contracts - Interagency	$0	$0	$0	$6,236	$13,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$15,566	$36,067	$44,715	$1,907	$401,123	$2,695	$23,302	$35,620	$83,449	$3,810	$58,665	$44,718	$128,709	$8,800	$181,981
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$33,043**	**$117,649**	**$44,715**	**$26,666**	**$721,155**	**$3,094**	**$35,418**	**$367,067**	**$112,776**	**$10,421**	**$70,866**	**$49,775**	**$133,006**	**$129,813**	**$184,728**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$2,200	$28,639	$0	$2,025	$25,382	$11,153	$990	$47,513	$0	$520	$0	$7,443	$26,389	$10,083	$5,543
		56113	Software	$6,567	$142	$16,377	$0	$0	$31,953	$8,513	$3,502	$0	$6,595	$11,528	$10,022	$38,700	$4,444	$28,624
		56118	General Supplies and Materials	$43,428	$110,005	$1,033	$13,576	$595,452	$70,363	$54,954	$189,352	$138,542	$13,342	$29,530	$27,155	$55,370	$43,617	$39,375
		56000	**SUBTOTAL SUPPLIES**	**$52,196**	**$138,786**	**$17,410**	**$15,601**	**$620,834**	**$113,469**	**$64,458**	**$240,366**	**$138,542**	**$20,457**	**$41,058**	**$44,620**	**$120,459**	**$58,144**	**$73,542**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$5,320	$0	$0	$0	$0	$0	$0	$7,731
		57332	Supply Assets ($5,000 or less)	$43,399	$0	$1,411	$0	$0	$5,440	$12,442	$6,359	$0	$2,026	$5,016	$8,389	$30,126	$6,329	$21,908
		57000	**SUBTOTAL PROPERTY**	**$43,399**	**$0**	**$1,411**	**$0**	**$0**	**$5,440**	**$12,442**	**$11,679**	**$0**	**$2,026**	**$5,016**	**$8,389**	**$30,126**	**$6,329**	**$29,639**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$786,380**	**$8,660,262**	**$668,583**	**$984,269**	**$59,624,632**	**$3,367,694**	**$1,420,770**	**$14,121,560**	**$7,174,884**	**$632,409**	**$440,335**	**$479,861**	**$1,236,723**	**$1,268,295**	**$1,073,755**
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51100	Salaries Expense	$15,000	$512,577	$0	$30,276	$4,858,605	$243,344	$204,589	$1,987,735	$537,077	$33,120	$91,413	$64,173	$246,797	$165,213	$257,080
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,250	$0	$0	$251,256	$433	$0	$20,050	$36,854	$500	$1,819	$1,309	$5,137	$7,567	$3,639
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$514,827**	**$0**	**$30,276**	**$5,109,861**	**$243,777**	**$204,589**	**$2,007,785**	**$573,931**	**$33,620**	**$93,233**	**$65,482**	**$251,934**	**$172,781**	**$260,718**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,973	$65,785	$0	$3,981	$658,151	$32,056	$24,890	$260,789	$71,683	$4,421	$12,058	$8,439	$32,477	$22,420	$34,095
		52112	ERA - Retiree Health	$300	$10,005	$0	$605	$99,356	$4,876	$3,785	$40,156	$10,902	$672	$1,834	$1,284	$4,936	$3,410	$5,182
		52210	FICA Payments	$872	$29,370	$0	$1,697	$296,033	$14,828	$11,766	$116,082	$33,146	$1,944	$5,499	$4,060	$15,021	$10,033	$15,376
		52220	Medicare Payments	$204	$6,869	$0	$397	$69,333	$3,468	$2,752	$27,148	$7,752	$455	$1,286	$950	$3,513	$2,347	$3,596
		52311	Health and Medical Premiums	$1,299	$56,327	$0	$6,780	$574,003	$3,213	$19,697	$192,882	$54,627	$3,196	$3,180	$0	$12,719	$17,654	$24,358
		52312	Life	$9	$117	$0	$113	$3,577	$159	$254	$2,098	$324	$56	$113	$0	$282	$240	$338
		52313	Dental	$80	$3,144	$0	$337	$40,150	$1,547	$1,215	$11,734	$3,037	$196	$195	$0	$957	$925	$1,517
		52314	Vision	$17	$603	$0	$69	$6,337	$147	$204	$1,981	$660	$0	$26	$0	$211	$211	$292
		52315	Disability	$0	$0	$0	$92	$4,716	$402	$0	$3,483	$0	$0	$0	$0	$308	$0	$191
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$600	$0	$0	$0	$0	$1,185	$0	$4,137	$627	$266	$351	$830	$0	$0
		52710	Workers Compensation Premium	$0	$5,311	$0	$0	$68,739	$0	$1,892	$29,616	$0	$9	$799	$1,000	$2,400	$2,112	$3,168
		52720	Workers Compensation Employer's Fee	$1	$146	$0	$17	$1,176	$52	$53	$364	$99	$0	$78	$91	$118	$58	$155
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,755**	**$178,277**	**$0**	**$14,088**	**$1,821,572**	**$60,747**	**$67,691**	**$686,649**	**$186,366**	**$11,577**	**$25,334**	**$16,174**	**$73,771**	**$59,410**	**$88,268**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$109,810	$3,425	$0	$313,910	$17,690	$0	$0	$166,444	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$17,179	$250,684	$18,464	$36,064	$2,251,217	$0	$0	$136,122	$469,024	$0	$7,939	$257	$7,661	$0	$13,503
		53213	Occupational Therapists - Contracted	$10,307	$49,991	$7,691	$0	$799,663	$38,579	$382	$96,318	$123,540	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$58,515	$4,727	$0	$139,955	$0	$0	$48,035	$10,702	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$65,366	$0	$0	$0	$57,269	$0	$0	$94,046	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$27,486	$73,674	$9,524	$0	$0	$0	$1,264	$35,976	$9,072	$18,864	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,102	$0	$0	$0	$85	$0	$3,373	$0	$275	$1,716	$475	$3,534	$710	$2,818
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$785	$0	$0	$0	$0	$0	$14	$14	$42,015	$0	$41,848
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$54,973**	**$609,142**	**$43,831**	**$36,064**	**$3,505,530**	**$113,622**	**$1,646**	**$319,824**	**$872,828**	**$19,139**	**$9,670**	**$746**	**$53,211**	**$710**	**$58,169**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$576	$0	$576
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$175	$0	$10	$290	$0	$0	$0	$53	$0	$0	$935	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$68,163	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$31	$55,078	$0	$0	$387,084	$0	$0	$0	$17,735	$0	$2,475	$1,909	$51,692	$0	$11,087
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$31**	**$55,078**	**$0**	**$175**	**$455,246**	**$10**	**$290**	**$100**	**$17,735**	**$0**	**$2,528**	**$1,909**	**$52,267**	**$935**	**$11,663**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,028	$0	$5,431
		56118	General Supplies and Materials	$0	$1,991	$0	$276	$0	$2,835	$8,425	$2,156	$8,280	$0	$5,172	$10,000	$4,878	$2,632	$6,353
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,991**	**$0**	**$276**	**$0**	**$2,835**	**$8,425**	**$2,156**	**$8,280**	**$0**	**$5,172**	**$10,000**	**$7,906**	**$2,632**	**$11,784**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,476	$0	$0	$200	$11,834	$0	$0	$0	$3,120	$0	$4,410	$0	$5,181
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,476**	**$0**	**$0**	**$200**	**$11,834**	**$0**	**$0**	**$0**	**$3,120**	**$0**	**$4,410**	**$0**	**$5,181**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$74,759**	**$1,359,314**	**$46,307**	**$80,879**	**$10,892,210**	**$421,190**	**$294,475**	**$3,016,514**	**$1,659,139**	**$64,336**	**$139,056**	**$94,310**	**$443,500**	**$236,468**	**$435,783**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$216,198	$21,446	$14,768	$1,281,118	$76,288	$0	$431,473	$67,161	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,500	$21,819	$2,133	$0	$5,739	$2,959	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$216,198**	**$21,446**	**$17,268**	**$1,302,937**	**$78,421**	**$0**	**$437,448**	**$70,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$28,246	$2,820	$2,271	$169,296	$10,312	$0	$57,070	$9,221	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$4,296	$429	$345	$25,749	$1,569	$0	$8,682	$1,402	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$12,037	$1,326	$692	$75,644	$4,242	$0	$24,741	$3,695	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,815	$310	$162	$17,691	$992	$0	$5,787	$864	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$32,024	$1,082	$11,773	$159,573	$15,237	$0	$58,372	$20,649	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$73	$21	$56	$1,052	$113	$0	$620	$64	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$1,768	$66	$684	$11,163	$1,040	$0	$4,694	$778	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$460	$15	$119	$2,057	$192	$0	$787	$73	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$47	$70	$1,518	$237	$0	$818	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$200	$288	$0	$0	$0	$0	$0	$895	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$7,203	$3	$0	$22,357	$650	$0	$3,897	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$62	$0	$9	$338	$38	$0	$101	$23	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$89,184**	**$6,408**	**$16,182**	**$486,437**	**$34,622**	**$0**	**$165,658**	**$37,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$1,943	$0	$0	$19,822	$0	$0	$1,151	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$11,928	$0	$441	$0	$0	$72,268	$0	$390	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,943**	**$11,928**	**$2,546**	**$20,263**	**$0**	**$0**	**$73,419**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$445,194	$0	$0	$22,876	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$451,219**	**$0**	**$0**	**$22,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$150	$0	$225	$0	$17,024	$5,847	$0	$0	$0	$0	$690	$0
		56118	General Supplies and Materials	$0	$2,532	$2,128	$0	$29,573	$21,699	$0	$6,462	$3,714	$4,526	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,532**	**$2,128**	**$150**	**$29,573**	**$21,924**	**$0**	**$23,486**	**$9,561**	**$4,526**	**$0**	**$0**	**$0**	**$690**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$309,858**	**$41,910**	**$36,146**	**$2,290,430**	**$135,269**	**$0**	**$723,360**	**$117,344**	**$4,916**	**$0**	**$0**	**$0**	**$690**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$67,820	$228,473	$0	$132,409	$959,761	$129,108	$0	$278,064	$187,652	$0	$68,367	$70,046	$71,769	$81,200	$0
		51200	Overtime Expense	$0	$272	$0	$0	$4,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$6,441	$2,474	$0	$0	$0	$0	$1,926	$1,946	$1,946	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$67,820**	**$228,745**	**$0**	**$132,409**	**$970,734**	**$131,582**	**$0**	**$278,064**	**$187,652**	**$0**	**$70,293**	**$71,991**	**$73,715**	**$81,200**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$8,918	$29,607	$0	$17,347	$125,079	$17,148	$0	$36,586	$19,508	$0	$9,120	$9,211	$9,211	$10,678	$0
		52112	ERA - Retiree Health	$1,356	$4,503	$0	$2,638	$17,035	$2,608	$0	$5,565	$2,967	$0	$1,387	$1,401	$1,401	$1,624	$0
		52210	FICA Payments	$3,944	$13,329	$0	$7,402	$53,708	$8,075	$0	$16,357	$9,350	$0	$4,152	$4,463	$4,463	$4,628	$0
		52220	Medicare Payments	$922	$3,117	$0	$1,731	$13,450	$1,889	$0	$3,888	$2,187	$0	$971	$1,044	$1,044	$1,082	$0
		52311	Health and Medical Premiums	$5,873	$17,333	$0	$18,890	$59,432	$7,261	$0	$13,956	$9,274	$0	$0	$0	$0	$8,094	$0
		52312	Life	$42	$32	$0	$113	$312	$47	$0	$169	$56	$0	$0	$0	$57	$46	$0
		52313	Dental	$360	$903	$0	$1,167	$3,873	$238	$0	$780	$756	$0	$0	$0	$0	$471	$0
		52314	Vision	$77	$180	$0	$204	$836	$55	$0	$147	$76	$0	$0	$0	$0	$82	$0
		52315	Disability	$0	$0	$0	$467	$1,678	$69	$0	$278	$0	$0	$0	$0	$313	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,500	$0	$0
		52500	Unemployment Compensation	$0	$200	$0	$0	$0	$0	$0	$0	$542	$0	$18	$18	$26	$0	$0
		52710	Workers Compensation Premium	$0	$7,006	$0	$0	$8,271	$4,500	$0	$2,898	$0	$0	$605	$600	$1,400	$930	$33
		52720	Workers Compensation Employer's Fee	$5	$28	$0	$18	$102	$62	$0	$28	$60	$0	$20	$20	$19	$7	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,499**	**$76,237**	**$0**	**$49,978**	**$283,777**	**$41,951**	**$0**	**$80,674**	**$44,775**	**$0**	**$16,272**	**$16,756**	**$48,435**	**$27,643**	**$33**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$10,167	$0	$600	$20,016	$810	$0	$8,904	$2,775	$0	$22	$219	$984	$235	$6,019
		53411	Auditing	$12,264	$26,722	$11,452	$7,709	$59,385	$22,209	$14,895	$31,987	$14,488	$14,896	$14,895	$14,895	$14,896	$13,391	$11,462
		53412	Bond/Board Elections	$0	$0	$0	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$599	$15,187	$10,115	$499	$336,018	$11,320	$30,708	$19,664	$12,113	$2,981	$3,453	$3,523	$20,398	$3,352	$11,013
		53414	Other Services	$358	$600	$0	$4,620	$77,938	$16,299	$0	$1,568	$0	$0	$8,143	$8,108	$8,314	$0	$8,062
		53711	Other Charges	$100	$12,094	$0	$11,306	$16,146	$7,379	$19,786	$5,762	$0	$0	$0	$725	$128	$16,242	$1,167
		53712	County Tax Collection Costs	$30	$2,197	$0	$65	$13,915	$405	$0	$1,509	$619	$0	$0	$0	$0	$109	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,351**	**$66,968**	**$21,567**	**$24,798**	**$525,933**	**$58,422**	**$65,390**	**$69,394**	**$29,995**	**$17,877**	**$26,513**	**$27,470**	**$44,720**	**$33,328**	**$37,723**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$68	$718	$0	$0	$9,395	$0	$4,088	$0	$0	$0	$0	$0	$0	$0	$0
		55811	Board Travel	$558	$3,463	$0	$228	$6,145	$1,190	$0	$13,050	$7,577	$0	$0	$0	$0	$4,136	$0
		55812	Board Training	$1,610	$0	$800	$409	$6,298	$1,950	$2,500	$4,895	$4,785	$1,565	$900	$2,985	$3,785	$1,095	$2,940
		55813	Employee Travel - Non-Teachers	$293	$252	$0	$2,642	$1,573	$940	$0	$0	$12,867	$0	$0	$0	$346	$2,489	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,487	$0	$0	$0	$10,417	$685	$0	$559	$127,981	$0	$9,218	$9,902	$14,239	$0	$14,844
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,016**	**$4,433**	**$800**	**$3,279**	**$33,827**	**$4,765**	**$6,588**	**$18,504**	**$153,209**	**$1,565**	**$10,118**	**$12,887**	**$18,369**	**$7,720**	**$17,784**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$6,096	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$3,525	$0	$0	$622	$6,211	$447	$10,678	$2,123	$0	$1,625	$825	$425	$50	$425
		56118	General Supplies and Materials	$134	$1,232	$0	$206	$5,968	$5,365	$0	$7,334	$1,445	$0	$344	$549	$1,706	$42	$1,156
		56000	**SUBTOTAL SUPPLIES**	**$134**	**$4,757**	**$0**	**$206**	**$6,591**	**$17,671**	**$447**	**$18,011**	**$3,567**	**$0**	**$1,969**	**$1,374**	**$2,131**	**$92**	**$1,581**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$10,321	$0	$2,639	$0	$0	$0	$0	$3,109	$0	$12,201
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,321**	**$0**	**$2,639**	**$0**	**$0**	**$0**	**$0**	**$3,109**	**$0**	**$12,201**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$106,820**	**$381,140**	**$22,367**	**$210,670**	**$1,820,862**	**$264,711**	**$72,425**	**$467,286**	**$419,199**	**$19,442**	**$125,164**	**$130,478**	**$190,478**	**$149,983**	**$69,322**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$734,029	$82,301	$0	$3,773,299	$423,093	$150,898	$1,307,224	$795,266	$118,028	$36,079	$32,122	$96,543	$107,318	$27,183
		51200	Overtime Expense	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$9,110	$0	$0	$76,024	$927	$0	$7,719	$2,421	$0	$719	$454	$999	$0	$539
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$743,139**	**$82,301**	**$0**	**$3,849,704**	**$424,020**	**$150,898**	**$1,314,943**	**$797,687**	**$118,028**	**$36,799**	**$32,576**	**$97,541**	**$107,318**	**$27,722**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$96,085	$10,823	$0	$503,468	$55,759	$19,580	$170,874	$111,047	$15,521	$4,766	$4,200	$12,577	$14,112	$3,552
		52112	ERA - Retiree Health	$0	$14,614	$1,646	$0	$76,819	$8,481	$2,978	$26,062	$16,890	$2,361	$725	$639	$1,913	$2,146	$544
		52210	FICA Payments	$0	$42,484	$4,658	$0	$221,534	$23,894	$8,526	$76,672	$48,213	$6,901	$1,840	$2,020	$5,908	$6,375	$1,719
		52220	Medicare Payments	$0	$9,936	$1,089	$0	$51,810	$5,588	$1,994	$17,931	$11,276	$1,614	$430	$472	$1,382	$1,491	$402
		52311	Health and Medical Premiums	$0	$87,301	$9,987	$0	$516,329	$59,791	$15,945	$117,532	$111,849	$8,903	$8,903	$0	$3,180	$6,265	$0
		52312	Life	$0	$161	$88	$0	$2,562	$323	$169	$1,517	$493	$113	$56	$0	$119	$86	$0
		52313	Dental	$0	$5,420	$643	$0	$32,604	$2,903	$954	$9,585	$7,315	$990	$584	$0	$195	$410	$0
		52314	Vision	$0	$996	$116	$0	$5,809	$614	$177	$1,600	$1,208	$182	$102	$0	$0	$71	$0
		52315	Disability	$0	$0	$199	$0	$3,421	$1,171	$0	$2,345	$0	$409	$234	$0	$256	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$413	$1,414	$0	$0	$0	$0	$0	$14,661	$705	$111	$109	$130	$0	$0
		52710	Workers Compensation Premium	$0	$12,142	$21	$0	$59,286	$3,800	$1,419	$13,729	$0	$18	$78	$300	$575	$1,263	$248
		52720	Workers Compensation Employer's Fee	$0	$147	$0	$0	$835	$108	$28	$247	$143	$0	$26	$26	$39	$13	$20
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$269,698**	**$30,683**	**$0**	**$1,474,477**	**$162,433**	**$51,770**	**$438,307**	**$323,093**	**$37,716**	**$17,855**	**$7,766**	**$26,272**	**$32,233**	**$6,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$251	$2,025	$0	$0	$636	$0	$5,072	$275	$990	$475	$0	$0	$0	$900
		53414	Other Services	$0	$0	$23,857	$0	$0	$4,666	$0	$0	$0	$3,024	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,250	$530	$0	$0	$0	$0	$0	$0	$237	$0	$0	$1,478	$0	$990
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,501**	**$26,411**	**$0**	**$0**	**$5,302**	**$0**	**$5,072**	**$275**	**$4,251**	**$475**	**$0**	**$1,478**	**$0**	**$1,890**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$17,611	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$122	$0	$0	$939	$1,292	$916	$0	$0	$0	$0	$0	$0	$394	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$106	$1,612	$230	$0	$0	$1,158	$187	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$122**	**$0**	**$0**	**$939**	**$1,398**	**$2,528**	**$230**	**$0**	**$0**	**$1,158**	**$187**	**$0**	**$394**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$11,236	$4,863	$0	$85,008	$13,372	$10,392	$24,906	$0	$1,321	$230	$0	$5,889	$880	$2,991
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$11,236**	**$4,863**	**$0**	**$85,008**	**$13,372**	**$10,392**	**$24,906**	**$0**	**$1,321**	**$230**	**$0**	**$5,889**	**$880**	**$2,991**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,068	$0	$892	$0	$2,718	$0	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,068**	**$0**	**$892**	**$0**	**$2,718**	**$0**	**$0**	**$0**	**$0**	**$2,000**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$1,027,697**	**$144,258**	**$0**	**$5,410,128**	**$625,203**	**$215,587**	**$1,784,350**	**$1,121,055**	**$164,034**	**$56,517**	**$40,529**	**$131,181**	**$140,825**	**$41,087**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$46,822	$356,472	$0	$51,455	$1,381,078	$120,344	$0	$476,058	$315,618	$46,270	$22,176	$22,176	$22,176	$51,702	$22,176
		51200	Overtime Expense	$0	$139	$0	$0	$1,479	$0	$0	$7,415	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,615	$13,500	$0	$0	$28,419	$2,172	$0	$1,043	$4,083	$0	$0	$0	$0	$2,377	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$50,437**	**$370,111**	**$0**	**$51,455**	**$1,410,976**	**$122,516**	**$0**	**$484,515**	**$319,701**	**$46,270**	**$22,176**	**$22,176**	**$22,176**	**$54,080**	**$22,176**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$6,633	$48,669	$0	$6,766	$184,448	$15,852	$0	$63,606	$42,015	$6,085	$2,916	$2,916	$2,916	$6,798	$2,916
		52112	ERA - Retiree Health	$1,009	$7,402	$0	$1,029	$28,053	$2,411	$0	$9,674	$6,028	$925	$444	$444	$444	$1,034	$444
		52210	FICA Payments	$2,748	$20,709	$0	$2,896	$82,512	$6,832	$0	$27,890	$18,581	$2,869	$1,375	$1,071	$1,375	$3,338	$1,375
		52220	Medicare Payments	$643	$4,843	$0	$677	$19,145	$1,598	$0	$6,523	$4,346	$671	$322	$250	$322	$780	$322
		52311	Health and Medical Premiums	$8,572	$49,830	$0	$7,478	$126,680	$20,315	$0	$52,555	$24,972	$0	$0	$6,677	$0	$0	$0
		52312	Life	$105	$79	$0	$56	$716	$102	$0	$579	$221	$47	$0	$99	$0	$104	$0
		52313	Dental	$501	$2,195	$0	$372	$7,285	$1,166	$0	$3,299	$2,193	$0	$0	$584	$0	$0	$0
		52314	Vision	$87	$439	$0	$76	$1,510	$238	$0	$607	$404	$0	$0	$102	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$2,169	$151	$0	$940	$0	$0	$0	$309	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$350,756	$0	$0	$0	$1,698	$784	$82	$69	$192	$0	$0
		52710	Workers Compensation Premium	$0	$3,615	$0	$0	$22,459	$1,700	$0	$4,097	$0	$8	$0	$200	$0	$589	$0
		52720	Workers Compensation Employer's Fee	$13	$64	$0	$9	$232	$30	$0	$98	$75	$0	$15	$15	$15	$12	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,310**	**$137,844**	**$0**	**$19,359**	**$825,966**	**$50,395**	**$0**	**$169,954**	**$100,531**	**$11,388**	**$5,153**	**$12,736**	**$5,263**	**$12,655**	**$5,067**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$5,333	$0	$300	$6,567	$800	$0	$5,792	$1,895	$0	$0	$0	$0	$600	$428
		53414	Other Services	$7,612	$0	$74,935	$0	$355	$7,159	$50,000	$11,641	$3,651	$74,959	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,305	$1,514	$6,595	$2,023	$0	$0	$465	$0	$0	$0	$0	$0	$7,709	$89
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,612**	**$6,638**	**$76,449**	**$6,895**	**$8,945**	**$7,959**	**$50,000**	**$17,898**	**$5,546**	**$74,959**	**$0**	**$0**	**$0**	**$8,309**	**$517**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$1,451	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$331**	**$0**	**$0**	**$0**	**$0**	**$1,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$667	$1,888	$0	$5,565	$0	$0	$0	$0	$2,112	$0	$0	$7	$0	$8
		55813	Employee Travel - Non-Teachers	$939	$36	$0	$290	$14,479	$1,784	$0	$0	$4,093	$0	$0	$0	$0	$766	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,990	$0	$9,293	$0	$21,837	$747	$0	$11,316	$29,560	$0	$27,885	$28,392	$61,398	$0	$54,127
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,929**	**$702**	**$11,180**	**$290**	**$41,881**	**$2,531**	**$0**	**$11,316**	**$33,653**	**$2,112**	**$27,885**	**$28,392**	**$61,405**	**$766**	**$54,135**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$21,983	$0	$0	$0	$7,240	$0	$0	$0	$8,502	$9,825	$8,502	$0	$10,500
		56118	General Supplies and Materials	$1,214	$10,856	$40	$108	$26,779	$6,277	$244	$21,351	$2,718	$17	$0	$26	$199	$679	$132
		56000	**SUBTOTAL SUPPLIES**	**$1,214**	**$10,856**	**$22,023**	**$108**	**$26,779**	**$6,277**	**$7,485**	**$21,351**	**$2,718**	**$17**	**$8,502**	**$9,851**	**$8,701**	**$679**	**$10,632**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,263	$0	$5,174	$0	$0	$0	$0	$1,740	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,263**	**$0**	**$5,174**	**$0**	**$0**	**$0**	**$0**	**$1,740**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$82,832**	**$526,152**	**$109,653**	**$78,107**	**$2,314,547**	**$192,391**	**$57,485**	**$710,208**	**$462,149**	**$134,746**	**$63,716**	**$73,155**	**$99,285**	**$76,490**	**$92,527**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$55,124	$602,661	$0	$84,729	$1,303,362	$281,509	$23,050	$876,251	$539,629	$13,163	$0	$14,394	$34,969	$78,551	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,967	$0	$0	$5,417	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,087	$0	$0	$13,401	$5,268	$0	$70,259	$1,000	$0	$0	$286	$0	$4,176	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,124**	**$608,748**	**$0**	**$84,729**	**$1,318,730**	**$286,776**	**$23,050**	**$951,927**	**$540,629**	**$13,163**	**$0**	**$14,680**	**$34,969**	**$82,727**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$7,249	$80,280	$0	$11,142	$169,747	$37,274	$381	$118,277	$67,532	$1,731	$0	$1,893	$4,598	$10,651	$0
		52112	ERA - Retiree Health	$1,103	$12,210	$0	$1,695	$25,813	$5,669	$58	$17,959	$10,271	$263	$0	$288	$699	$1,620	$0
		52210	FICA Payments	$2,733	$34,454	$0	$4,894	$76,429	$15,381	$1,390	$52,962	$30,148	$728	$0	$860	$1,928	$4,897	$0
		52220	Medicare Payments	$639	$8,058	$0	$1,145	$17,875	$3,597	$325	$12,386	$7,051	$170	$0	$201	$451	$1,145	$0
		52311	Health and Medical Premiums	$14,955	$92,399	$0	$7,523	$172,511	$62,488	$2,771	$176,724	$100,380	$3,975	$0	$2,249	$5,608	$7,419	$0
		52312	Life	$113	$274	$0	$169	$1,473	$343	$32	$1,906	$576	$56	$0	$56	$56	$226	$0
		52313	Dental	$743	$7,417	$13	$336	$7,175	$3,471	$175	$10,120	$5,829	$244	$0	$143	$149	$683	$0
		52314	Vision	$151	$1,454	$0	$52	$1,647	$650	$0	$2,159	$1,128	$56	$0	$33	$63	$214	$0
		52315	Disability	$0	$0	$0	$279	$773	$593	$0	$1,511	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$264	$0	$4,749	$0	$0	$7,786	$235	$0	$60	$118	$16,705	$0
		52710	Workers Compensation Premium	$515	$22,597	$0	$799	$27,790	$3,419	$1,419	$11,071	$0	$9	$0	$21	$132	$834	$0
		52720	Workers Compensation Employer's Fee	$14	$251	$0	$29	$480	$134	$16	$306	$216	$0	$0	$20	$19	$41	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,215**	**$259,393**	**$13**	**$28,326**	**$501,713**	**$137,768**	**$6,566**	**$405,646**	**$230,919**	**$7,467**	**$0**	**$5,824**	**$13,823**	**$44,436**	**$4**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$966	$565	$0	$404	$0	$0	$0	$0	$0	$462	$0
		53711	Other Charges	$0	$68	$18,087	$0	$0	$0	$0	$0	$0	$210	$11,111	$11,245	$37,307	$2,595	$25
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$68**	**$18,087**	**$0**	**$966**	**$565**	**$0**	**$404**	**$0**	**$210**	**$11,111**	**$11,245**	**$37,307**	**$3,057**	**$25**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$4,984	$0	$0	$0	$0	$21,402	$6,114	$6,155	$0	$0	$1,149	$1,031	$10,725	$0	$497
		54312	Maintenance & Repair - Buildings and Grounds	$4,556	$0	$0	$0	$0	$16,668	$0	$0	$0	$0	$4,883	$4,070	$10,175	$1,427	$2,196
		54313	Maintenance & Repair - Vehicles	$852	$0	$0	$0	$13,526	$5,217	$534	$2,483	$0	$0	$0	$0	$3,064	$17,265	$0
		54411	Electricity	$15,498	$341,516	$0	$50,511	$1,788,201	$123,260	$29,347	$421,338	$373,960	$11,782	$11,490	$10,990	$40,044	$56,228	$48,706
		54412	Natural Gas (Buildings)	$0	$100,522	$0	$0	$431,160	$0	$3,044	$91,671	$110,226	$2,126	$653	$624	$5,037	$46,410	$5,308
		54413	Propane/Butane (Buildings)	$32,905	$0	$0	$94,175	$0	$134,799	$0	$40,882	$32,254	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$6,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$8,428	$73,603	$3,449	$14,158	$773,087	$24,812	$4,042	$209,327	$98,091	$6,289	$2,998	$2,868	$12,361	$10,317	$13,119
		54416	Communication Services	$18,844	$99,774	$4,151	$6,662	$0	$27,206	$38,488	$297,442	$107,587	$7,080	$20,000	$20,000	$70,774	$25,145	$22,022
		54610	Rental - Land and Buildings	$0	$0	$121,755	$0	$0	$0	$288,134	$6,956	$0	$1,638	$0	$0	$1	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$114	$0	$15,040	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$1,895	$0	$0	$0	$10,381	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$86,067**	**$615,415**	**$131,250**	**$165,506**	**$3,005,974**	**$360,291**	**$380,084**	**$1,091,293**	**$722,118**	**$28,914**	**$41,172**	**$39,584**	**$152,181**	**$156,791**	**$91,847**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$29,377	$472,360	$21,208	$59,501	$2,143,408	$189,315	$40,288	$465,010	$305,288	$19,257	$14,361	$13,543	$26,632	$62,726	$36,292
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$300	$1,627	$305	$0	$0	$0	$0	$0	$0	$0	$217	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,043	$0
		55915	Other Contract Services	$100	$32,882	$29,634	$1,637	$757,449	$30,790	$124,756	$1,666	$0	$1,276	$16,345	$16,804	$53,340	$0	$49,494

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$29,477**	**$505,242**	**$50,841**	**$61,438**	**$2,902,485**	**$220,410**	**$165,044**	**$466,676**	**$305,288**	**$20,533**	**$30,706**	**$30,347**	**$79,972**	**$101,986**	**$85,786**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$745	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,678	$1,814	$3,126	$7,298	$228,592	$63,457	$18,892	$104,099	$215	$3,328	$2,270	$2,595	$5,125	$64	$7,190
		56211	Gasoline	$0	$29,797	$0	$0	$0	$16,847	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,870	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$11,887	$0	$0	$0	$0	$0	$0	$0	$224	$0	$291
		56000	**SUBTOTAL SUPPLIES**	**$7,678**	**$31,611**	**$3,126**	**$7,298**	**$240,478**	**$80,303**	**$18,892**	**$104,844**	**$215**	**$3,328**	**$2,270**	**$2,595**	**$8,220**	**$64**	**$7,481**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$27,897	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$15,917	$15,807	$2,178	$0	$0	$0	$0	$1,167	$0	$8,575
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,917**	**$43,704**	**$2,178**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$8,575**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$206,561**	**$2,020,478**	**$203,317**	**$347,297**	**$7,970,346**	**$1,102,030**	**$637,340**	**$3,022,967**	**$1,799,169**	**$73,614**	**$85,259**	**$104,275**	**$327,639**	**$389,060**	**$193,718**
11000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$8,446	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,895	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$198	$0	$6,676	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$198**	**$0**	**$6,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$986**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,644**	**$0**	**$13,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$57,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$77,368	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$140	$0	$0	$0	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$2,932	$317,143	$33,919	$0	$35,339	$14,031	$0	$0	$0	$0	$4,929	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$140**	**$0**	**$0**	**$2,932**	**$375,005**	**$33,919**	**$0**	**$112,707**	**$18,251**	**$0**	**$0**	**$0**	**$0**	**$4,929**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$140**	**$0**	**$0**	**$2,932**	**$375,005**	**$33,919**	**$0**	**$112,707**	**$18,251**	**$0**	**$0**	**$0**	**$0**	**$4,929**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$471,112**	**$5,624,638**	**$567,812**	**$756,031**	**$31,073,526**	**$2,783,358**	**$1,277,311**	**$9,851,247**	**$5,596,307**	**$461,087**	**$469,712**	**$442,748**	**$1,192,082**	**$998,445**	**$832,437**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$15,146	$0	$0	$13,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,146**	**$0**	**$0**	**$15,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,992	$0	$0	$1,946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$254	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$732	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$171	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$9,445	$0	$0	$12,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$467	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,349**	**$0**	**$0**	**$16,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$2,811	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$1,025	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$75	$0	$0	$0	$0	$9,630	$0	$0	$0	$0	$0	$0	$0	$22,600	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,100**	**$0**	**$0**	**$562**	**$0**	**$9,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,600**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$13,882	$0	$0	$0	$0	$0	$3,807	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$801	$0	$0	$0	$0	$1,981	$0	$0	$0	$0	$0	$0	$0	$835	$0
		56000	**SUBTOTAL SUPPLIES**	**$801**	**$0**	**$0**	**$14,117**	**$0**	**$1,981**	**$0**	**$0**	**$0**	**$3,807**	**$0**	**$0**	**$0**	**$835**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$5,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$7,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$38,349**	**$0**	**$0**	**$46,345**	**$0**	**$31,122**	**$0**	**$0**	**$0**	**$3,807**	**$0**	**$0**	**$0**	**$23,435**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$900	$0	$0	$6,163	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$6,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$810	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$53	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$12	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$1,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$2,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$3,357**	**$0**	**$0**	**$8,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$38,349**	**$0**	**$0**	**$49,703**	**$0**	**$31,122**	**$8,098**	**$0**	**$0**	**$3,807**	**$0**	**$0**	**$0**	**$23,435**	**$0**
11000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,295,841**	**$14,284,901**	**$1,236,395**	**$1,790,002**	**$90,698,159**	**$6,182,174**	**$2,706,179**	**$23,972,808**	**$12,771,191**	**$1,097,303**	**$910,047**	**$922,609**	**$2,428,805**	**$2,290,175**	**$1,906,192**
12000			**TEACHERAGE**															
12000	**2000**		**SUPPORT SERVICES**															
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$368	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$476	$0	$0	$7,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$1,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$3,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$844**	**$0**	**$0**	**$13,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$844**	**$0**	**$0**	**$14,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$844**	**$0**	**$0**	**$14,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$844	$0	$0	$14,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION															
13000	2000		SUPPORT SERVICES															
13000	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$14,137	$12,318	$0	$21,994	$1,718,602	$218,991	$0	$68,192	$269,245	$0	$0	$0	$15,120	$57,470	$15,120
		51200	Overtime Expense	$0	$0	$0	$0	$117,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,927	$0	$0	$0	$150,043	$3,197	$0	$60,625	$7,688	$0	$0	$0	$0	$4,121	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$24,064	$12,318	$0	$21,994	$1,986,112	$222,188	$0	$128,818	$276,933	$0	$0	$0	$15,120	$61,591	$15,120
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$3,164	$2,379	$0	$2,892	$254,896	$28,875	$0	$16,005	$33,399	$0	$0	$0	$1,988	$8,539	$1,988
		52112	ERA - Retiree Health	$481	$362	$0	$440	$38,768	$4,392	$0	$2,434	$5,310	$0	$0	$0	$302	$1,154	$302
		52210	FICA Payments	$1,142	$986	$0	$1,191	$115,123	$11,378	$0	$6,926	$15,180	$0	$0	$0	$937	$3,375	$823
		52220	Medicare Payments	$267	$231	$0	$279	$26,924	$2,661	$0	$1,620	$3,550	$0	$0	$0	$219	$797	$192
		52311	Health and Medical Premiums	$14,236	$3,704	$0	$0	$335,634	$76,011	$0	$31,727	$79,062	$0	$0	$0	$0	$20,731	$2,973
		52312	Life	$66	$11	$0	$0	$2,485	$255	$0	$278	$493	$0	$0	$0	$0	$153	$22
		52313	Dental	$829	$226	$0	$0	$21,136	$3,915	$0	$2,188	$4,232	$0	$0	$0	$0	$1,264	$76
		52314	Vision	$18	$52	$0	$0	$3,778	$567	$0	$412	$654	$0	$0	$0	$0	$232	$31
		52315	Disability	$0	$0	$0	$0	$2,080	$469	$0	$128	$0	$0	$0	$0	$0	$41	$64
		52316	Other Insurance	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$209	$148	$0	$530	$20,000	$1,200	$0	$1,259	$1,300	$0	$0	$0	$0	$456	$0
		52720	Workers Compensation Employer's Fee	$10	$9	$0	$0	$792	$81	$0	$44	$123	$0	$0	$0	$1	$34	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$20,451	$8,106	$0	$5,332	$821,617	$129,803	$0	$63,061	$144,604	$0	$0	$0	$3,448	$36,776	$6,482
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$300	$0	$1,955	$0	$566	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$5,290	$63	$0	$499	$0	$0	$0	$0	$0	$4,408	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$300	$5,290	$2,018	$0	$1,065	$0	$0	$0	$0	$0	$4,408	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$2,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$5,440	$0	$0	$0	$0	$0	$0	$0	$21,897	$0
		54411	Electricity	$0	$0	$0	$3,000	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$1,000	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$201	$0	$0	$0	$0	$733	$0	$1,466	$2,000	$0	$0	$0	$0	$1,000	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$116,380	$0	$19,806	$0	$12,288	$0	$220,291	$519	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$2,363	$116,380	$0	$22,806	$0	$18,461	$0	$221,757	$42,519	$0	$0	$0	$0	$23,897	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$4,160	$0	$0	$0	$729	$15,954	$0	$8,017	$19,762	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$36,279	$605,955	$0	$127,906	$0	$54,585	$0	$659,748	$0	$0	$0	$0	$34,600	$0	$89,393
		55200	Property/Liability Insurance	$349	$33,627	$0	$5,316	$115,135	$11,050	$0	$36,450	$43,763	$0	$0	$0	$0	$4,623	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,888	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$50	$0	$0	$0	$0	$0	$0	$6,475	$644	$0	$0	$0	$0	$586	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,911	$0	$0	$28	$1,904	$199	$0	$1,240	$3,153	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$1,016	$2,166	$0	$576	$8,125	$918	$0	$123	$1,661	$0	$0	$0	$0	$1,091	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$44,765	$641,747	$0	$136,714	$126,263	$82,706	$0	$712,053	$68,984	$0	$0	$0	$34,600	$6,299	$89,393
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,701	$5,978	$1,993	$0	$872	$31,992	$0	$0	$0	$0	$14,388	$0
		56211	Gasoline	$4,915	$0	$0	$0	$125,794	$0	$0	$0	$16,727	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$1,800	$0	$0	$500	$409,526	$23,807	$0	$13,628	$63,459	$0	$0	$0	$0	$13,575	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$4,350	$0	$0	$0	$3,010	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$15,645	$8,330	$0	$0	$6,898	$0	$0	$0	$0	$2,638	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$8,453	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUBTOTAL SUPPLIES	$6,714	$0	$0	$3,201	$561,293	$34,130	$0	$14,500	$132,440	$0	$0	$0	$0	$30,600	$0
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$5,221	$71,561	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,206	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,673	$482	$0	$0	$34,210	$0	$0	$0	$0	$18,783	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$6,894	$72,043	$0	$0	$34,210	$0	$0	$0	$0	$25,989	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$7,454	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$7,454	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$98,357	$778,552	$0	$190,347	$3,507,469	$568,803	$0	$1,141,255	$699,691	$0	$0	$0	$53,168	$189,562	$110,995
13000	2000		SUBTOTAL SUPPORT SERVICES	$98,357	$778,552	$0	$190,347	$3,507,469	$568,803	$0	$1,141,255	$699,691	$0	$0	$0	$53,168	$189,562	$110,995
13000			TOTAL PUPIL TRANSPORTATION	$98,357	$778,552	$0	$190,347	$3,507,469	$568,803	$0	$1,141,255	$699,691	$0	$0	$0	$53,168	$189,562	$110,995
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND															
14000	1000		INSTRUCTION															
		56000	SUPPLIES															
		56107	Instructional Materials Credit - 50% Textbooks	$0	$103,914	$0	$3,482	$1,254,658	$14,522	$11,258	$89,312	$36,711	$11,090	$0	$4,559	$0	$7,391	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$15,467	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$22,188	$7,780	$3,772	$500,602	$0	$11,258	$90,149	$568	$0	$6,046	$997	$981	$4,922	$2,262
		56113	Software	$0	$0	$0	$0	$0	$0	$12,888	$0	$0	$0	$0	$0	$3,074	$0	$5,000
		56000	SUBTOTAL SUPPLIES	$0	$126,102	$7,780	$7,255	$1,755,260	$29,989	$35,404	$179,461	$37,278	$11,090	$6,046	$5,556	$4,056	$12,312	$7,262
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$0	$126,102	$7,780	$7,255	$1,755,260	$29,989	$35,404	$179,461	$37,278	$11,090	$6,046	$5,556	$4,056	$12,312	$7,262
14000	2000		SUPPORT SERVICES															
14000	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$0	$126,102	$7,780	$7,255	$1,755,260	$29,989	$35,404	$179,461	$37,278	$11,090	$6,046	$5,556	$4,056	$12,312	$7,262
10000			TOTAL GENERAL FUNDS	$1,395,042	$15,189,555	$1,244,175	$2,001,735	$95,960,888	$6,780,967	$2,741,583	$25,293,523	$13,508,159	$1,108,393	$916,093	$928,165	$2,486,029	$2,492,049	$2,024,448
20000			SPECIAL REVENUE FUNDS															
21000			FOOD SERVICES															
21000	2000		SUPPORT SERVICES															
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
21000	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$17,318	$0	$10,165	$1,774,980	$128,650	$0	$181,616	$258,511	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$7,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$496,157	$548	$0	$210,822	$117,560	$0	$0	$0	$0	$2,400	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$17,318	$0	$10,165	$2,278,552	$129,198	$0	$392,438	$376,071	$0	$0	$0	$0	$2,400	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,277	$0	$1,337	$258,393	$16,377	$0	$50,060	$39,560	$0	$0	$0	$0	$316	$0
		52112	ERA - Retiree Health	$0	$346	$0	$203	$39,202	$2,491	$0	$7,614	$6,008	$0	$0	$0	$0	$48	$0
		52210	FICA Payments	$0	$948	$0	$352	$132,508	$7,144	$0	$22,023	$20,266	$0	$0	$0	$0	$149	$0
		52220	Medicare Payments	$0	$222	$0	$82	$30,990	$1,671	$0	$5,151	$4,740	$0	$0	$0	$0	$35	$0
		52311	Health and Medical Premiums	$0	$4,442	$0	$12,614	$339,674	$34,470	$0	$67,661	$104,719	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$11	$0	$56	$2,692	$255	$0	$1,189	$560	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$219	$0	$733	$18,986	$2,819	$0	$5,870	$6,599	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$50	$0	$127	$3,271	$585	$0	$979	$1,232	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$981	$408	$0	$456	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$25,000	$0	$0	$0	$3,704	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$35,510	$1,000	$0	$4,396	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$9	$892	$119	$0	$223	$265	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,526**	**$0**	**$15,515**	**$888,099**	**$67,338**	**$0**	**$165,816**	**$187,653**	**$0**	**$0**	**$0**	**$0**	**$547**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$3,382	$0	$0	$2,811	$0	$0	$0	$0	$0	$90	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$18,000	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,000	$0	$0	$17,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,000**	**$0**	**$0**	**$38,636**	**$0**	**$0**	**$2,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$4,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$3,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**	**$0**	**$237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,831	$0	$0	$818	$2,359	$0	$0	$0	$0	$524	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$547,304	$0	$0	$1,145	$936	$0	$87,531	$12,702	$0	$0	$0	$0	$98,687	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$547,304**	**$0**	**$0**	**$3,976**	**$936**	**$0**	**$88,348**	**$15,061**	**$0**	**$0**	**$0**	**$0**	**$99,211**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$5,232	$0	$0	$93,243	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$20,140	$287,010	$0	$24,929	$2,519,925	$245,768	$0	$525,285	$408,607	$72,640	$0	$0	$0	$9,473	$0
		56117	Non-Food	$0	$31,807	$0	$2,000	$13,036	$4,592	$0	$42,644	$13,512	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,170	$0	$0	$0	$93,366	$2,501	$0	$7,787	$0	$0	$0	$0	$0	$8	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,311**	**$324,049**	**$0**	**$26,929**	**$2,719,570**	**$252,861**	**$0**	**$576,016**	**$422,119**	**$72,640**	**$0**	**$0**	**$0**	**$9,481**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$67,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$67,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$21,311**	**$898,197**	**$0**	**$52,609**	**$6,003,531**	**$450,333**	**$0**	**$1,225,775**	**$1,000,904**	**$72,640**	**$0**	**$0**	**$0**	**$111,730**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$21,311**	**$898,197**	**$0**	**$52,609**	**$6,003,531**	**$450,333**	**$0**	**$1,225,775**	**$1,000,904**	**$72,640**	**$0**	**$0**	**$0**	**$111,730**	**$0**
21000			**TOTAL FOOD SERVICES**	**$21,311**	**$898,197**	**$0**	**$52,609**	**$6,003,531**	**$450,333**	**$0**	**$1,225,775**	**$1,000,904**	**$72,640**	**$0**	**$0**	**$0**	**$111,730**	**$0**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$10,289	$0	$0	$21,845	$7,586	$0	$18,968	$19,127	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,289**	**$0**	**$0**	**$21,845**	**$7,586**	**$0**	**$18,968**	**$19,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,150	$0	$0	$1,448	$711	$0	$2,283	$1,920	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$175	$0	$0	$220	$108	$0	$347	$292	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$599	$0	$0	$1,327	$429	$0	$1,176	$1,126	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$140	$0	$0	$310	$100	$0	$275	$263	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$32	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,069**	**$0**	**$0**	**$3,306**	**$1,380**	**$0**	**$4,082**	**$3,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$2,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$8,791	$0	$0	$4,991	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$11,462**	**$0**	**$0**	**$4,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$9,648	$0	$2,240	$168	$0	$0	$1,010	$15,725	$0	$0	$0	$0	$8,154	$0
		55819	Employee Travel - Teachers	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,802	$0	$0	$10,344	$62,704	$0	$0	$48,415	$24,614	$0	$0	$0	$0	$12,972	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,802**	**$9,862**	**$0**	**$12,584**	**$62,872**	**$0**	**$0**	**$49,425**	**$40,339**	**$0**	**$0**	**$0**	**$0**	**$21,126**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$1,026	$10,656	$0	$0	$54,518	$72,203	$0	$23,206	$106,482	$0	$0	$0	$0	$7,037	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,026**	**$10,656**	**$0**	**$0**	**$54,518**	**$72,203**	**$0**	**$23,206**	**$106,482**	**$0**	**$0**	**$0**	**$0**	**$7,037**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$3,828**	**$44,338**	**$0**	**$12,584**	**$147,531**	**$81,169**	**$0**	**$95,681**	**$169,570**	**$0**	**$0**	**$0**	**$0**	**$28,432**	**$0**
22000			**TOTAL ATHLETICS**	**$3,828**	**$44,338**	**$0**	**$12,584**	**$147,531**	**$81,169**	**$0**	**$95,681**	**$169,570**	**$0**	**$0**	**$0**	**$0**	**$28,432**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,643	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$396	$0	$0	$0	$0	$0	$0	$22,030	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,030**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$17,196	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$1,074	$0	$0	$0	$0	$0	$0	$4,872	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,140	$0	$1,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,074**	**$0**	**$0**	**$0**	**$23,336**	**$0**	**$1,000**	**$4,872**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$58,555	$0	$3,150	$0	$0	$124,320	$6,845	$0	$136,874	$14,398	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$58,555**	**$0**	**$3,150**	**$0**	**$0**	**$124,320**	**$6,845**	**$0**	**$136,874**	**$14,398**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$58,555**	**$0**	**$4,620**	**$0**	**$0**	**$124,320**	**$30,182**	**$0**	**$144,683**	**$41,299**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$58,555**	**$0**	**$4,620**	**$0**	**$0**	**$124,320**	**$30,182**	**$0**	**$144,683**	**$41,299**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$124,593	$0	$24,800	$1,533,870	$77,770	$0	$393,971	$410,615	$36,437	$10,068	$10,169	$19,904	$43,723	$16,168
		51200	Overtime Expense	$0	$0	$0	$0	$2,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,386	$0	$0	$342,542	$18,200	$0	$17,481	$34,828	$7,770	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$125,979**	**$0**	**$24,800**	**$1,879,148**	**$95,971**	**$0**	**$411,452**	**$445,443**	**$44,207**	**$10,068**	**$10,169**	**$19,904**	**$43,723**	**$16,168**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$16,384	$0	$3,261	$239,510	$12,620	$0	$54,106	$58,307	$6,153	$1,324	$1,337	$2,617	$5,750	$2,126
		52112	ERA - Retiree Health	$0	$2,492	$0	$496	$36,233	$1,919	$0	$8,229	$8,868	$936	$201	$204	$398	$874	$323
		52210	FICA Payments	$0	$6,700	$0	$1,286	$108,768	$5,382	$0	$22,555	$25,063	$2,495	$465	$630	$1,154	$2,256	$1,002
		52220	Medicare Payments	$0	$1,567	$0	$301	$25,438	$1,259	$0	$5,275	$5,861	$584	$109	$147	$270	$528	$234
		52311	Health and Medical Premiums	$0	$24,256	$0	$12,614	$173,396	$16,413	$0	$64,372	$54,517	$9,178	$1,334	$0	$2,149	$11,757	$0
		52312	Life	$0	$33	$0	$113	$1,118	$97	$0	$489	$252	$76	$25	$31	$37	$84	$52
		52313	Dental	$0	$1,375	$0	$708	$9,521	$804	$0	$3,852	$3,369	$540	$283	$0	$132	$696	$0
		52314	Vision	$0	$250	$0	$127	$1,859	$145	$0	$554	$637	$100	$49	$0	$0	$132	$0
		52315	Disability	$0	$0	$0	$0	$1,673	$245	$0	$649	$0	$67	$34	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$11,940	$342	$0	$0	$3,530	$805	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$16,511	$1,130	$0	$4,277	$0	$12	$0	$0	$0	$438	$0
		52720	Workers Compensation Employer's Fee	$0	$32	$0	$16	$381	$32	$0	$87	$84	$0	$0	$1	$1	$14	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$53,090**	**$0**	**$18,922**	**$626,349**	**$40,387**	**$0**	**$164,520**	**$160,488**	**$20,944**	**$3,825**	**$2,351**	**$6,758**	**$22,530**	**$3,740**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$330,880	$0	$0	$29,415	$7,679	$12,217	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$99,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,544	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,544**	**$0**	**$0**	**$430,872**	**$0**	**$250**	**$29,415**	**$7,679**	**$12,217**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$1,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$49,507	$0	$19,012	$17,304	$2,368	$10,600	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,135**	**$49,507**	**$0**	**$19,012**	**$17,454**	**$2,368**	**$10,600**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$301	$27,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$199,256	$34,684	$0	$0	$500	$0	$0	$0	$7,175	$0	$11,000
		56118	General Supplies and Materials	$797	$0	$0	$5,393	$72,836	$5,943	$0	$40,418	$10,573	$358	$0	$5,582	$4,616	$494	$1,930
		56000	**SUBTOTAL SUPPLIES**	**$797**	**$0**	**$0**	**$5,694**	**$299,338**	**$40,627**	**$0**	**$40,418**	**$11,073**	**$358**	**$0**	**$5,582**	**$11,791**	**$494**	**$12,930**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,768	$21,257	$19,219	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,768**	**$21,257**	**$19,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$797**	**$180,613**	**$0**	**$55,319**	**$3,306,470**	**$196,203**	**$19,262**	**$663,260**	**$627,051**	**$88,327**	**$13,893**	**$18,102**	**$38,454**	**$66,747**	**$32,839**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$220,852	$0	$0	$11,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$220,852**	**$0**	**$0**	**$11,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$29,042	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$4,417	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$12,537	$0	$0	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,932	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$23,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$49	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$1,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$41	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$74,540**	**$0**	**$0**	**$2,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$12,789	$0	$0	$0	$0	$5,890	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$12,789**	**$0**	**$0**	**$0**	**$0**	**$5,890**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$217	$0	$0	$1,862	$0	$16,284	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$217**	**$0**	**$0**	**$1,862**	**$0**	**$16,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$308,398**	**$0**	**$0**	**$15,922**	**$0**	**$22,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$11,193	$0	$0	$204,061	$0	$0	$55,876	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,250	$0	$0	$4,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,443**	**$0**	**$0**	**$208,628**	**$0**	**$0**	**$55,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,380	$0	$0	$27,424	$0	$0	$7,348	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$210	$0	$0	$4,171	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$736	$0	$0	$11,899	$0	$0	$3,106	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$172	$0	$0	$2,783	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$810	$0	$0	$24,419	$0	$0	$8,815	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$3	$0	$0	$93	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$49	$0	$0	$963	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$11	$0	$0	$179	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$242	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,330	$0	$0	$520	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$30	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,374**	**$0**	**$0**	**$74,650**	**$0**	**$0**	**$22,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$28,418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$15,816**	**$0**	**$0**	**$311,966**	**$0**	**$0**	**$78,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$19,347	$0	$0	$94,643	$5,953	$0	$20,704	$3,041	$0	$0	$0	$0	$2,718	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$19,347**	**$0**	**$0**	**$94,643**	**$5,953**	**$0**	**$20,704**	**$3,041**	**$0**	**$0**	**$0**	**$0**	**$2,718**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$19,347**	**$0**	**$957**	**$94,643**	**$5,953**	**$0**	**$20,704**	**$3,041**	**$0**	**$0**	**$0**	**$0**	**$2,718**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$18,765	$0	$0	$0	$0	$0	$0	$68,099	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$18,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,468	$0	$0	$0	$0	$0	$0	$9,138	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$375	$0	$0	$0	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,052	$0	$0	$0	$0	$0	$0	$4,221	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$246	$0	$0	$0	$0	$0	$0	$987	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,510	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$3	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$146	$0	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$25	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$25,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**	**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$38,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$38,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$48,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**	**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$369,155**	**$0**	**$957**	**$471,085**	**$5,953**	**$22,174**	**$99,541**	**$87,578**	**$0**	**$0**	**$0**	**$0**	**$2,718**	**$0**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$4,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$4,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$17,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$23,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$797**	**$549,767**	**$0**	**$56,276**	**$3,800,867**	**$202,156**	**$41,436**	**$762,800**	**$714,629**	**$88,327**	**$13,893**	**$18,102**	**$38,454**	**$69,465**	**$32,839**
24103			**MIGRANT CHILDREN EDUCATION**															
24103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$15,946	$153,210	$21,562	$13,000	$1,045	$42,040	$0	$314,892	$124,944	$26,465	$9,569	$6,754	$21,581	$0	$30,227
		51200	Overtime Expense	$0	$0	$0	$0	$885	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$450	$0	$0	$413,058	$3,651	$0	$10,897	$13,821	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,946**	**$153,660**	**$21,562**	**$13,000**	**$414,988**	**$45,691**	**$0**	**$326,478**	**$138,764**	**$26,465**	**$9,569**	**$6,754**	**$21,581**	**$0**	**$30,227**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$2,097	$19,690	$4,517	$1,710	$44,966	$6,008	$0	$41,356	$16,845	$0	$1,264	$888	$2,838	$0	$3,976
		52112	ERA - Retiree Health	$319	$2,994	$687	$260	$6,782	$914	$0	$6,289	$2,610	$0	$192	$135	$432	$0	$605
		52210	FICA Payments	$774	$7,813	$2,124	$528	$25,483	$2,448	$0	$18,176	$7,666	$0	$569	$419	$1,314	$0	$1,862

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$181	$1,827	$497	$123	$5,960	$572	$0	$4,250	$1,793	$0	$133	$98	$307	$0	$436
		52311	Health and Medical Premiums	$7,620	$56,396	$2,010	$12,614	$0	$15,988	$0	$70,701	$36,378	$0	$0	$0	$556	$0	$0
		52312	Life	$49	$109	$42	$56	$2	$85	$0	$1,058	$218	$0	$5	$7	$61	$0	$72
		52313	Dental	$377	$3,698	$147	$733	$0	$1,323	$0	$5,093	$2,019	$0	$40	$0	$31	$0	$27
		52314	Vision	$63	$677	$0	$127	$0	$277	$0	$858	$516	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$56	$0	$0	$0	$411	$0	$0	$12	$23	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$593	$0	$0	$0	$0	$0	$744	$0	$5	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,350	$0	$0	$1,471	$250	$0	$3,577	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$95	$0	$9	$3	$28	$0	$168	$90	$0	$3	$0	$2	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,488**	**$94,649**	**$10,617**	**$16,217**	**$84,667**	**$27,893**	**$0**	**$152,082**	**$68,879**	**$0**	**$2,223**	**$1,571**	**$5,542**	**$0**	**$6,980**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$3,173	$0	$0	$2,425	$0	$0	$24,178	$0	$0	$0	$0	$0	$415	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$4,674	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,173**	**$0**	**$0**	**$2,425**	**$4,674**	**$0**	**$24,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$415**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$486	$0	$0	$2,144	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,455	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$27,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$262	$0	$0	$10,843	$3,361	$0	$0	$0	$0	$3,066	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28,248**	**$0**	**$0**	**$14,441**	**$3,361**	**$0**	**$0**	**$0**	**$0**	**$3,222**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$618	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$197	$1,146	$0	$0	$53,140	$26,506	$0	$16,533	$3,604	$0	$6,601	$0	$1,255	$14,829	$0
		56000	**SUBTOTAL SUPPLIES**	**$197**	**$1,146**	**$0**	**$0**	**$53,140**	**$26,506**	**$0**	**$17,151**	**$3,604**	**$0**	**$6,601**	**$0**	**$1,255**	**$14,829**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$662	$7,479	$0	$0	$4,336	$0	$0	$4,120	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$662**	**$7,479**	**$0**	**$0**	**$4,336**	**$0**	**$0**	**$4,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$28,293**	**$260,107**	**$32,179**	**$29,217**	**$587,803**	**$104,764**	**$0**	**$538,451**	**$214,608**	**$26,465**	**$18,392**	**$8,324**	**$28,378**	**$18,466**	**$37,207**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$106,834	$0	$0	$743,407	$65,919	$0	$62,015	$0	$0	$0	$0	$0	$5,991	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,306	$0	$0	$324,502	$0	$0	$12,613	$10,491	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$113,140**	**$0**	**$0**	**$1,067,908**	**$65,919**	**$0**	**$74,628**	**$10,491**	**$0**	**$0**	**$0**	**$0**	**$5,991**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$14,049	$0	$0	$139,673	$6,576	$0	$9,298	$111	$0	$0	$0	$0	$788	$0
		52112	ERA - Retiree Health	$0	$2,137	$0	$0	$21,231	$1,000	$0	$1,414	$17	$0	$0	$0	$0	$120	$0
		52210	FICA Payments	$0	$6,268	$0	$0	$62,711	$3,613	$0	$4,123	$644	$0	$0	$0	$0	$371	$0
		52220	Medicare Payments	$0	$1,466	$0	$0	$14,760	$845	$0	$964	$151	$0	$0	$0	$0	$87	$0
		52311	Health and Medical Premiums	$0	$12,199	$0	$0	$58,896	$10,092	$0	$3,942	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$22	$0	$0	$360	$28	$0	$113	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$733	$0	$0	$3,888	$587	$0	$195	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$45	$0	$0	$696	$102	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$993	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,150	$0	$0	$8,124	$250	$0	$739	$0	$0	$0	$0	$0	$60	$0
		52720	Workers Compensation Employer's Fee	$0	$28	$0	$0	$118	$18	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$38,095**	**$0**	**$0**	**$311,450**	**$23,111**	**$0**	**$20,995**	**$923**	**$0**	**$0**	**$0**	**$0**	**$1,426**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$43,668	$0	$7,778	$0	$10,657	$0	$482	$3,852	$482	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$116,628	$0	$10,503	$0	$0	$0	$3,097	$1,027	$3,082	$0	$3,060
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$234,308	$928	$11,426	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$85,466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$760	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$43,873	$0	$5,392	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$1,775	$0	$0	$0	$5,256	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$3,561	$0	$0	$7,890	$0	$0	$19,117	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$12,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,561**	**$1,775**	**$0**	**$544,349**	**$928**	**$40,790**	**$19,117**	**$10,657**	**$0**	**$3,579**	**$5,639**	**$3,563**	**$0**	**$3,060**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$15,364	$0	$0	$3,011	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$50,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$183,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$241
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$50,285**	**$0**	**$0**	**$199,205**	**$0**	**$0**	**$3,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$847	$7,890	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$15,209	$0	$0	$20,877	$0	$3,971	$15,425	$0	$0	$637	$454	$0	$0	$618
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$15,209**	**$0**	**$0**	**$20,877**	**$0**	**$4,819**	**$23,315**	**$0**	**$0**	**$637**	**$454**	**$0**	**$0**	**$618**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$949	$0	$0	$0	$0	$0	$8,360	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$221,239**	**$1,775**	**$0**	**$2,143,791**	**$89,957**	**$45,609**	**$149,425**	**$22,070**	**$0**	**$4,216**	**$6,093**	**$3,563**	**$7,417**	**$3,919**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$87,993	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$11,571	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5,126	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,199	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,497	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,100	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$17,575	$0	$0	$75,010	$0	$0	$22,542	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$17,575**	**$0**	**$0**	**$75,010**	**$0**	**$0**	**$22,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$17,575**	**$0**	**$0**	**$75,010**	**$0**	**$0**	**$22,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$81,862	$0	$0	$0	$0	$19,500	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,862**	**$0**	**$0**	**$0**	**$0**	**$27,000**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,582	$0	$0	$0	$0	$3,551	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,609	$0	$0	$0	$0	$540	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,667	$0	$0	$0	$0	$1,554	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,092	$0	$0	$0	$0	$364	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,411	$0	$0	$0	$0	$2,685	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$17	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$176	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$30	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,887**	**$0**	**$0**	**$0**	**$0**	**$9,192**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$578	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,748**	**$0**	**$0**	**$0**	**$0**	**$36,769**	**$0**
24106	**2500**		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$34,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$4,389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$43,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$238,815**	**$1,775**	**$0**	**$2,261,821**	**$89,957**	**$45,609**	**$292,044**	**$127,818**	**$0**	**$4,216**	**$6,093**	**$3,563**	**$44,187**	**$3,919**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24106			**TOTAL ENTITLEMENT IDEA-B**	**$28,293**	**$498,922**	**$33,954**	**$29,217**	**$2,849,624**	**$194,721**	**$45,609**	**$830,495**	**$342,426**	**$26,465**	**$22,609**	**$14,418**	**$31,941**	**$62,653**	**$41,126**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$1,358	$0	$0	$0	$0	$0	$1,149	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$1,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$7,396	$0	$0	$0	$0	$0	$1,522	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$7,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,218	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$8,753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$426	$0	$0	$0	$0	$0	$0	$5,048	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$99	$0	$0	$0	$0	$0	$0	$6,602	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$99**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136**	**$11,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$9,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,025**	**$11,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$14,921	$0	$3,103	$13,772	$0	$0	$18,289	$9,422	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$72	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$14,921**	**$0**	**$3,103**	**$13,844**	**$0**	**$0**	**$18,289**	**$9,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,962	$0	$408	$1,820	$0	$0	$2,405	$13	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$298	$0	$62	$277	$0	$0	$366	$2	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$647	$0	$192	$776	$0	$0	$1,116	$573	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$151	$0	$45	$181	$0	$0	$261	$134	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$9,811	$0	$0	$4,072	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$9	$0	$0	$28	$0	$0	$56	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$570	$0	$0	$244	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$99	$0	$0	$56	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$123	$0	$0	$136	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$9	$0	$0	$9	$9	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,681**	**$0**	**$708**	**$7,715**	**$0**	**$0**	**$4,459**	**$1,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$3,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,634	$0	$627	$2,660	$9,453	$0	$1,013	$1,361	$0	$0	$0	$0	$4,506	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,634**	**$0**	**$627**	**$2,660**	**$9,453**	**$0**	**$1,013**	**$1,361**	**$0**	**$0**	**$0**	**$0**	**$4,506**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$34,434**	**$0**	**$4,438**	**$24,219**	**$9,453**	**$0**	**$23,761**	**$12,316**	**$0**	**$0**	**$0**	**$0**	**$4,506**	**$0**
24109	**2000**		**SUPPORT SERVICES**															
24109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$11,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,949	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,949**	**$0**	**$0**	**$528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$18,981**	**$0**	**$0**	**$528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$850	$0	$0	$1,065	$0	$0	$678	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$850**	**$0**	**$0**	**$1,065**	**$0**	**$0**	**$678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$850**	**$0**	**$0**	**$1,065**	**$0**	**$0**	**$678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$850**	**$0**	**$0**	**$20,046**	**$0**	**$0**	**$1,206**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$35,284**	**$0**	**$4,438**	**$44,265**	**$9,453**	**$0**	**$24,967**	**$12,316**	**$0**	**$0**	**$0**	**$0**	**$4,506**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**															
24112	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**															
24112	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**															
24113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$461	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$16,934	$4,479	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,934**	**$4,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,934**	**$5,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**															
24113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$36,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$80**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$17,014**	**$5,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$27,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**															
24115	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$4,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$48,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$9,734	$0	$55,081	$25,950	$0	$0	$0	$0	$3,246	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$1,631	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,365**	**$0**	**$55,081**	**$25,950**	**$0**	**$0**	**$0**	**$0**	**$3,246**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,365**	**$0**	**$55,441**	**$25,950**	**$0**	**$0**	**$0**	**$0**	**$3,246**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,365**	**$0**	**$55,441**	**$25,950**	**$0**	**$0**	**$0**	**$0**	**$3,246**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,365**	**$0**	**$55,441**	**$25,950**	**$0**	**$0**	**$0**	**$0**	**$3,246**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$27,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$271,401	$0	$0	$0	$92,424	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$298,904**	**$0**	**$0**	**$0**	**$92,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$38,479	$0	$0	$0	$10,414	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,557	$0	$0	$0	$1,584	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$17,295	$0	$0	$0	$5,523	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,045	$0	$0	$0	$1,292	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$65,375**	**$0**	**$0**	**$0**	**$18,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$14,470	$0	$0	$0	$23,002	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,470**	**$0**	**$0**	**$0**	**$23,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,044	$0	$0	$0	$20,899	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$21,044**	**$0**	**$0**	**$0**	**$20,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$400,197**	**$0**	**$0**	**$0**	**$155,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**															
24119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,913	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$11,763	$0	$0	$0	$1,605	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,763**	**$0**	**$0**	**$0**	**$1,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$11,763**	**$0**	**$0**	**$0**	**$1,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$51,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$6,831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$62,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,268	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$79,140**	**$0**	**$0**	**$0**	**$5,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$15,986	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,986**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$15,986**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,986**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$495,323**	**$0**	**$0**	**$0**	**$168,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**															
24120	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$64,565	$310	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,565**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,490	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,291	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,003	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$21,244	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$21,244**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,426	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,699	$0	$0	$0	$3,777	$0	$0	$0	$0	$404	$292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,699**	**$0**	**$0**	**$6,426**	**$3,777**	**$0**	**$0**	**$0**	**$0**	**$404**	**$292**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$25,943**	**$0**	**$0**	**$6,426**	**$83,162**	**$310**	**$0**	**$0**	**$0**	**$404**	**$292**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$12,317	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$1,269	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,269**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,269**	**$419**	**$0**	**$0**	**$0**	**$675**	**$0**	**$12,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,269**	**$419**	**$0**	**$651**	**$0**	**$675**	**$0**	**$12,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$1,269**	**$419**	**$0**	**$26,594**	**$0**	**$675**	**$6,426**	**$95,479**	**$310**	**$0**	**$0**	**$0**	**$404**	**$292**
24124			**TITLE I 1003G GRANT**															
24124	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**															
24124	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24124	2700		STUDENT TRANSPORTATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24124	3100		FOOD SERVICES OPERATIONS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN															
24132	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**															
24132	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)															
24138	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES															
24138	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED															
24139	2000		SUPPORT SERVICES															
24139	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS															
24146	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$4,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$7,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$4,687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$16,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$796
		56000	SUBTOTAL SUPPLIES	$0	$0	$21,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$796
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$46,511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,937
		57000	SUBTOTAL PROPERTY	$0	$0	$46,511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,937
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$75,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,733
24146	2000		SUPPORT SERVICES															
24146	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$2,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$2,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$2,345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$2,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
24146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
24146	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$9,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$9,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$9,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$14,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24146	**3100**		**FOOD SERVICES OPERATIONS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$89,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,733**
24153			**ENGLISH LANGUAGE ACQUISITION**															
24153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$82,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$82,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$10,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$30,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,111**	**$0**	**$0**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$77,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$77,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$209,165**	**$0**	**$0**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**															
24153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$216,472**	**$0**	**$0**	**$0**	**$0**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$18,756	$41,768	$0	$137,298	$80,234	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51300	Additional Compensation	$0	$0	$0	$0	$117,599	$1,300	$0	$0	$11,300	$0	$0	$0	$0	$840	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$136,355**	**$43,068**	**$0**	**$137,298**	**$91,534**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$13,138	$5,637	$0	$18,055	$11,788	$0	$0	$0	$0	$110	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,937	$857	$0	$2,746	$1,793	$0	$0	$0	$0	$17	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,312	$2,670	$0	$7,697	$5,029	$0	$0	$0	$0	$52	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,944	$624	$0	$1,800	$1,176	$0	$0	$0	$0	$12	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$18,414	$13,954	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$207	$42	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$972	$821	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$192	$146	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$459	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$546	$15	$0	$3,437	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$12	$0	$32	$15	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$26,344**	**$10,079**	**$0**	**$53,781**	**$34,762**	**$0**	**$0**	**$0**	**$0**	**$203**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$114	$0	$725	$3,884	$139,083	$675	$2,140	$0	$21,213	$1,371	$1,902	$3,125	$3,357	$1,390	$3,719
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$114**	**$0**	**$725**	**$3,884**	**$139,083**	**$675**	**$2,140**	**$0**	**$21,213**	**$1,371**	**$1,902**	**$3,125**	**$3,357**	**$1,390**	**$3,719**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$3,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,290	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,682**	**$0**	**$814**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$1,290**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,066	$0	$0	$0	$368	$0	$0	$0	$0	$309	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$0**	**$0**	**$309**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$114**	**$0**	**$725**	**$7,566**	**$302,848**	**$54,636**	**$2,140**	**$191,080**	**$149,678**	**$1,371**	**$1,902**	**$3,125**	**$3,357**	**$4,032**	**$3,719**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$41,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$41,625**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$41,625**	**$0**	**$210**	**$358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$96,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$96,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$12,570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$122,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,955	$0	$0	$10,887	$1,801	$0	$5,105	$0	$0	$0	$0	$0	$674	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,955**	**$0**	**$0**	**$10,887**	**$1,801**	**$0**	**$5,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$674**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$2,955**	**$0**	**$0**	**$10,887**	**$1,801**	**$0**	**$5,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$674**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$30,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$30,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$3,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,190	$0	$0	$0	$0	$0	$0	$150	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,345	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,345**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$39,913**	**$0**	**$0**	**$0**	**$0**	**$5,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,495**	**$0**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51100	Salaries Expense	$0	$0	$0	$0	$11,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$84,493**	**$0**	**$210**	**$150,516**	**$1,801**	**$5,190**	**$5,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,169**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$114**	**$84,493**	**$725**	**$7,776**	**$453,363**	**$56,437**	**$7,330**	**$196,185**	**$149,678**	**$1,371**	**$1,902**	**$3,125**	**$3,357**	**$6,200**	**$3,719**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**															
24155	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,273	$11,800	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$30,558	$0	$0	$0	$0	$0	$12,138	$473	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$30,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,410**	**$12,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$3,263	$0	$0	$0	$0	$0	$3,238	$1,614	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$496	$0	$0	$0	$0	$0	$488	$245	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,868	$0	$0	$0	$0	$0	$1,318	$599	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$437	$0	$0	$0	$0	$0	$308	$140	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,470	$4,751	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$18	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$291	$263	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$4	$6	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$6,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,179**	**$7,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$31,736	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$10,649	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$36,632**	**$0**	**$0**	**$0**	**$10,649**	**$0**	**$34,589**	**$51,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$930	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$1,347	$0	$0	$0	$378	$0	$1,479	$1,615	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,347**	**$0**	**$0**	**$0**	**$378**	**$0**	**$1,479**	**$1,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,347**	**$0**	**$0**	**$0**	**$378**	**$0**	**$1,479**	**$1,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,347	$0	$0	$0	$378	$0	$19,899	$1,615	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$37,979	$0	$0	$0	$11,027	$0	$54,488	$53,312	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT															
24162	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$44,379	$0	$0	$0	$1,700	$0	$0	$10,977	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$44,379	$0	$0	$0	$1,700	$0	$0	$10,977	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$2,795	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$425	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,701	$0	$0	$0	$105	$0	$0	$381	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$632	$0	$0	$0	$25	$0	$0	$89	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$19	$0	$0	$0	$23	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$6,571	$0	$0	$0	$411	$0	$0	$475	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$9,022	$0	$0	$15,402	$0	$0	$0	$1,572	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$9,022	$0	$0	$15,402	$0	$0	$0	$1,572	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$19,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$16,610	$0	$0	$13,000	$2,887	$0	$0	$21,201	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$36,420	$0	$0	$13,000	$2,887	$0	$0	$21,201	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,258	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$96,393	$0	$0	$28,402	$14,256	$0	$0	$34,224	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES															
24162	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,184	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$96,393	$0	$0	$28,402	$14,256	$0	$0	$35,408	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**															
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,043	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,843**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$238	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$56	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$722**	**$0**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$5,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$10,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,482	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,853**	**$0**	**$0**	**$0**	**$18,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$56,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$56,520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$24,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$39,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$117,366**	**$0**	**$0**	**$0**	**$18,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**															
24174	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$119,673**	**$0**	**$0**	**$0**	**$18,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**															
24175	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES															
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION															
24176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$4,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$7,596	$0	$0	$0	$1,782	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$7,596	$0	$0	$0	$1,782	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$15,607	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$15,607	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$7,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$39,607	$0	$0	$0	$3,282	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24176	**2000**		**SUPPORT SERVICES**															
24176	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$40,254**	**$0**	**$0**	**$0**	**$3,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**															
24180	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES															
24180	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24182	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**															
24182	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**USHHSD PREGNANCY PREVENTION**															
24184	**2000**		**SUPPORT SERVICES**															
24184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$12,460	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$35,263	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$47,723	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,770	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$6,770	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$54,493	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$70,399	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,918	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$78,317	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,564	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,836	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,121	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,418	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,315	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$25,795	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$32,274	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$549,065	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$122,228	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$703,567	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$153,930	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$153,930	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$961,609	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,016,943	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,016,943	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS															
24224	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,289	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,130	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$8,419	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,841	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,128	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$4,128	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$41,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$41,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,219	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$17,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$59,389**	**$0**	**$0**	**$0**	**$15,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**															
24224	**2100**		**SUPPORT SERVICES-STUDENTS**															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24224	**3300**		**COMMUNITY SERVICES OPERATIONS**															
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
24224			**TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$59,877**	**$0**	**$0**	**$0**	**$15,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$29,203**	**$1,313,386**	**$124,469**	**$97,706**	**$8,233,140**	**$499,415**	**$95,049**	**$1,952,840**	**$2,669,424**	**$117,048**	**$38,403**	**$35,645**	**$73,752**	**$146,474**	**$85,709**
25000			**FEDERAL DIRECT GRANTS**															
25107			**TEACHING AMERICAN HISTORY**															
25107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUPPORT SERVICES**															
25107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**															
25110	**2000**		**SUPPORT SERVICES**															
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**															
25111	**2000**		**SUPPORT SERVICES**															
25111	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$4,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$4,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**															
25112	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**															
25122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**															
25127	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES															
25129	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY															
25131	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$9,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$11,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$31,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES															
25131	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$79**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$33,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$13,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$17,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**	**SUPPORT SERVICES**																
25145	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$29,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$29,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$3,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$39,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$2,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$42,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$59,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT															
25146	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUPPORT SERVICES**															
25146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**															
25147	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$1,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$2,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$50,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$50,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$6,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$68,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$68,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	**3100**		**FOOD SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$70,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS															
25152	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES															
25152	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS															
25153	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,181	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,181	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,186	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$45,483	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$45,483	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$3,310	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$3,310	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$3,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$3,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$3,247	$0	$0	$0	$0	$0	$0	$0	$51,972	$0	$0	$0	$0	$3,310	$0
25153	2000		SUPPORT SERVICES															
25153	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$36,533	$0	$0	$0	$94,538	$0	$177,334	$0	$0	$0	$0	$0	$13,130	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$36,533	$0	$0	$0	$94,538	$0	$177,334	$0	$0	$0	$0	$0	$13,130	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$4,804	$0	$0	$0	$9,513	$0	$22,834	$0	$0	$0	$0	$0	$1,727	$0
		52112	ERA - Retiree Health	$0	$731	$0	$0	$0	$1,447	$0	$3,547	$0	$0	$0	$0	$0	$263	$0
		52210	FICA Payments	$0	$2,100	$0	$0	$0	$5,290	$0	$10,187	$0	$0	$0	$0	$0	$721	$0
		52220	Medicare Payments	$0	$491	$0	$0	$0	$1,237	$0	$2,383	$0	$0	$0	$0	$0	$169	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52311	Health and Medical Premiums	$0	$2,945	$0	$0	$0	$12,768	$0	$18,212	$0	$0	$0	$0	$0	$4,205	$0
		52312	Life	$0	$10	$0	$0	$0	$40	$0	$228	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$180	$0	$0	$0	$785	$0	$1,633	$0	$0	$0	$0	$0	$233	$0
		52314	Vision	$0	$41	$0	$0	$0	$140	$0	$332	$0	$0	$0	$0	$0	$47	$0
		52315	Disability	$0	$0	$0	$0	$0	$219	$0	$363	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$400	$0	$0	$0	$1,000	$0	$2,078	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$31	$0	$37	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,709**	**$0**	**$0**	**$0**	**$32,469**	**$0**	**$61,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,430**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$2,754	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,005	$0	$0	$0	$296	$0	$4,886	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$4,877	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,928**	**$0**	**$0**	**$0**	**$7,927**	**$0**	**$4,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$2,916	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,728	$0	$0	$0	$0	$0	$0	$11,954	$68,458	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,728**	**$0**	**$0**	**$0**	**$0**	**$39**	**$0**	**$14,870**	**$68,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$9,450	$0	$0	$0	$4,758	$0	$7,263	$0	$0	$0	$0	$0	$853	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,450**	**$0**	**$0**	**$0**	**$4,758**	**$0**	**$7,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$853**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$5,918	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,728**	**$59,621**	**$0**	**$0**	**$0**	**$145,649**	**$0**	**$266,218**	**$68,458**	**$0**	**$0**	**$0**	**$0**	**$21,413**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,728**	**$59,621**	**$0**	**$0**	**$0**	**$145,649**	**$0**	**$266,218**	**$68,458**	**$0**	**$0**	**$0**	**$0**	**$21,413**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$4,975**	**$59,621**	**$0**	**$0**	**$0**	**$145,649**	**$0**	**$266,218**	**$120,431**	**$0**	**$0**	**$0**	**$0**	**$24,723**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**															
25157	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**															
25157	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,367	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,867**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,454	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$876	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,441	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$683	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,097**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,964**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,964**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,964**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$1,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,506	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,506**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,506**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,506**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$1,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,506**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.															
25178	2000		SUPPORT SERVICES															
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$86,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$86,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$91,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$93,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$93,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD															
25179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25179	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$5,463	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES															
25181	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$65,792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$65,792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$8,652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$26,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$48,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$54,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$150,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$154,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$159,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$3,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$2,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$13,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$20,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$54,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$54,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$7,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$7,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$20,449**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$75,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$31,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$4,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$53,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$75,654**	**$0**	**$0**	**$55,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$75,654**	**$0**	**$0**	**$76,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**ENFORCING UNDERAGE DRINKING LAWS**															
25187	**2000**		**SUPPORT SERVICES**															
25187	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS															
25192	2000		SUPPORT SERVICES															
25192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE															
25194	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**															
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**															
25198	**2000**		**SUPPORT SERVICES**															
25198	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**															
25200	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$90,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$90,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$11,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$112,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**															
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$112,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**															
25201	**2000**		**SUPPORT SERVICES**															
25201	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															
25205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$95,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$19,002	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$116,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$15,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$25,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$11,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$37,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$8,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$15,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$23,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$24,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$124,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$164,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$375,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES															
25205	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$46,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$46,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$6,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$2,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$58,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$10,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$68,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$444,532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25208	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT															
25209	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**															
25211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**															
25214	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**															
25217	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**															
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**															
25233	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$21,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$21,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$2,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$25,402**	**$0**	**$0**	**$11,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**															
25233	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$25,402**	**$0**	**$0**	**$11,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**															
25238	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**															
25238	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**															
25246	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**															
25248	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE															
25251	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY															
25254	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES															
25254	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**															
25261	**1000**		**INSTRUCTION**															
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**															
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$30,377**	**$267,160**	**$0**	**$11,339**	**$929,162**	**$145,649**	**$0**	**$266,218**	**$120,431**	**$0**	**$0**	**$0**	**$0**	**$55,192**	**$0**
26000			**LOCAL GRANTS**															
26103			**ENLACE-UNM**															
26103	**1000**		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**															
26103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26106			**US WEST**															
26106	**2000**		**SUPPORT SERVICES**															
26106	**2500**		**CENTRAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT															
26107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$7,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$10,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$20,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$20,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION															
26109	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES															
26109	2100		SUPPORT SERVICES-STUDENTS															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**															
26113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$394,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$123,636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$518,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$68,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$30,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$7,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$42,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$7,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$170,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$59,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$59,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$101,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$101,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$850,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$850,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**															
26116	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$403	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**
26116	**2000**		**SUPPORT SERVICES**															
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**
26118			**ABEC - JOB MENTOR**															
26118	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26121	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**															
26123	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$1,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$1,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**															
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$5,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**															
26136	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**															
26138	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**															
26141	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**															
26141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26141	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			**TOTAL DANIELS FUND**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			**SAVE THE CHILDREN**															
26143	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2000		**SUPPORT SERVICES**															
26143	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**															
26144	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**															
26146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**															
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION															
26156	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS															
26157	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES															
26157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION															
26158	2000		SUPPORT SERVICES															
26158	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26161	**2000**		**SUPPORT SERVICES**															
26161	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**															
26163	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,390**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,390**	**$0**
26166			**GENERAL MILLS FOUNDATION**															
26166	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26173			HEALTHY SCHOOL COMMUNITIES.															
26173	2000		SUPPORT SERVICES															
26173	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT															
26174	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES															
26174	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION															
26176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$8,750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$8,750**
26177	**2000**		**SUPPORT SERVICES**															
26177	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$8,750**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**															
26184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26187	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**															
26193	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**															
26196	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26198	**2000**		**SUPPORT SERVICES**															
26198	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**TOTAL ALBUQUERQUE COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**															
26199	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**															
26199	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**															
26202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**															
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**															
26207	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**															
26208	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUPPORT SERVICES**															
26208	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**															
26210	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26210	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**															
26211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY															
26212	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT															
26213	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**															
26216	**2000**		**SUPPORT SERVICES**															
26216	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$20,580**	**$855,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$1,793**	**$8,750**
27000			**STATE FLOW-THROUGH GRANTS**															
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**															
27103	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,143	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$5,496	$0	$0	$10,896	$0	$285	$0	$0	$0	$0	$0	$7,809	$1,134	$635
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,116	$0	$6,133	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,496**	**$0**	**$0**	**$10,896**	**$3,116**	**$285**	**$6,133**	**$0**	**$0**	**$0**	**$0**	**$7,809**	**$1,134**	**$635**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$5,496**	**$0**	**$0**	**$10,896**	**$3,116**	**$285**	**$6,133**	**$7,143**	**$0**	**$0**	**$0**	**$7,809**	**$1,134**	**$635**
27103	**2000**		**SUPPORT SERVICES**															
27103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$5,496	$0	$0	$10,896	$3,116	$285	$6,133	$7,143	$0	$0	$0	$7,809	$1,134	$635
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1															
27106	1000		INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,982	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,982	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,099	$0
27106	2000		SUPPORT SERVICES															
27106	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$1,511	$0	$0	$1,236	$0	$0	$0	$3,109	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,511	$0	$0	$1,236	$0	$0	$0	$3,109	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$1,511	$0	$0	$1,236	$0	$0	$0	$3,109	$0	$0	$0	$0	$0	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,511	$0	$0	$1,236	$0	$0	$0	$3,109	$0	$0	$0	$0	$0	$0
27106	4000		CAPITAL OUTLAY															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$1,511	$0	$0	$1,236	$0	$0	$0	$3,109	$0	$0	$0	$0	$6,099	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**															
27107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$6,047	$8,925	$0	$9,142	$63,511	$0	$0	$13,021	$21,044	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,047**	**$8,925**	**$0**	**$9,142**	**$63,511**	**$0**	**$0**	**$13,021**	**$21,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$6,047**	**$8,925**	**$0**	**$9,142**	**$63,511**	**$0**	**$0**	**$13,021**	**$21,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$6,047**	**$8,925**	**$0**	**$9,142**	**$63,511**	**$0**	**$0**	**$13,021**	**$21,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$6,047**	**$8,925**	**$0**	**$9,142**	**$63,511**	**$0**	**$0**	**$13,021**	**$21,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**CHARTER SCHOOLS (PLANNING)**															
27112	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**															
27114	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51100	Salaries Expense	$0	$4,803	$40,042	$21,792	$0	$26,326	$0	$0	$38,976	$0	$0	$0	$0	$34,568	$0
		51300	Additional Compensation	$0	$1,875	$0	$0	$3,216	$0	$0	$0	$4,720	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,678**	**$40,042**	**$21,792**	**$3,216**	**$26,326**	**$0**	**$0**	**$43,696**	**$0**	**$0**	**$0**	**$0**	**$34,568**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$247	$0	$2,866	$423	$3,462	$0	$0	$5,746	$0	$0	$0	$0	$3,768	$0
		52112	ERA - Retiree Health	$0	$38	$0	$436	$64	$527	$0	$0	$886	$0	$0	$0	$0	$692	$0
		52210	FICA Payments	$0	$403	$0	$1,351	$192	$1,343	$0	$0	$2,709	$0	$0	$0	$0	$2,143	$0
		52220	Medicare Payments	$0	$94	$0	$316	$45	$314	$0	$0	$634	$0	$0	$0	$0	$501	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,611	$0	$0	$0	$0	$0	$0	$0	$2,930	$0
		52312	Life	$0	$0	$0	$52	$0	$26	$0	$0	$23	$0	$0	$0	$0	$43	$0
		52313	Dental	$0	$0	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$440	$0
		52314	Vision	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52315	Disability	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$7	$0	$5	$0	$0	$9	$0	$0	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$791**	**$0**	**$5,027**	**$724**	**$12,777**	**$0**	**$0**	**$10,007**	**$0**	**$0**	**$0**	**$0**	**$10,601**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$169	$0	$8,870	$0	$0	$0	$89,776	$10,100	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$169**	**$0**	**$8,870**	**$0**	**$0**	**$0**	**$89,776**	**$10,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$503	$0	$0	$2,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$34,361	$0	$0	$3,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$503**	**$34,361**	**$0**	**$2,579**	**$3,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$5,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,999	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$52,050	$116	$4,250	$13,133	$36,933	$0	$0	$0	$13,318	$0	$0	$0	$0	$922	$0
		56000	**SUBTOTAL SUPPLIES**	**$52,050**	**$5,409**	**$4,250**	**$13,133**	**$36,933**	**$0**	**$0**	**$0**	**$13,318**	**$0**	**$0**	**$0**	**$0**	**$4,921**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**	**SUBTOTAL INSTRUCTION**		**$52,553**	**$47,409**	**$44,292**	**$51,400**	**$44,814**	**$39,102**	**$0**	**$89,776**	**$77,121**	**$0**	**$0**	**$0**	**$0**	**$50,090**	**$0**
27114	**2000**	**SUPPORT SERVICES**																
27114	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$475	$0	$0	$0	$755	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$52,553**	**$47,409**	**$44,292**	**$51,400**	**$45,289**	**$39,102**	**$0**	**$89,776**	**$77,876**	**$0**	**$0**	**$0**	**$0**	**$50,090**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$19,745	$0	$0	$0	$0	$35,314	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$19,745**	**$0**	**$0**	**$0**	**$0**	**$35,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57332	Supply Assets ($5,000 or less)	$0	$5,032	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,032**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$24,777**	**$0**	**$0**	**$0**	**$0**	**$40,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$24,777**	**$0**	**$0**	**$0**	**$0**	**$40,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**															
27122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$20,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$34,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$34,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**															
27129	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**															
27138	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**															
27145	**2000**		**SUPPORT SERVICES**															
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**															
27149	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$180,518	$0	$0	$123,218	$79,007	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$180,518**	**$0**	**$0**	**$123,218**	**$79,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$23,700	$0	$0	$16,203	$8,355	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,337	$0	$0	$2,464	$1,271	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$10,223	$0	$0	$7,333	$4,347	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,391	$0	$0	$1,715	$1,017	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$27,445	$0	$0	$7,006	$15,426	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$198	$0	$0	$226	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,671	$0	$0	$187	$809	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$309	$0	$0	$76	$164	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$199	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$67	$0	$0	$37	$10	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$74,263**	**$0**	**$0**	**$35,407**	**$31,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$57,389	$0	$0	$1,355	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$57,389**	**$0**	**$0**	**$1,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$6,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$41,159	$0	$0	$3,563	$1,202	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$47,730**	**$0**	**$0**	**$3,563**	**$1,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$365,019**	**$0**	**$0**	**$163,543**	**$111,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,550	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,550	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$6,600	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$11,175**	**$9,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$371,619**	**$0**	**$0**	**$174,718**	**$121,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**															
27150	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$5,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$5,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$15,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES															
27150	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$1,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$1,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$11,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$17,622**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**GRADS**															
27151	**2000**		**SUPPORT SERVICES**															
27151	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$6,679	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,715	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,662	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,366	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,971	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$67,598	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$60,969	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,626	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**															
27154	**2000**		**SUPPORT SERVICES**															
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**															
27155	**2000**		**SUPPORT SERVICES**															
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27155	**3100**		**FOOD SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$98,482	$10,669	$0	$0	$9,550	$0	$0	$0	$0	$2,595	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$98,482**	**$10,669**	**$0**	**$0**	**$9,550**	**$0**	**$0**	**$0**	**$0**	**$2,595**	**$0**
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$98,482**	**$10,669**	**$0**	**$0**	**$9,550**	**$0**	**$0**	**$0**	**$0**	**$2,595**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$98,482**	**$10,669**	**$0**	**$0**	**$9,550**	**$0**	**$0**	**$0**	**$0**	**$2,595**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$98,482**	**$10,669**	**$0**	**$0**	**$9,550**	**$0**	**$0**	**$0**	**$0**	**$2,595**	**$0**
27164			**SCHOOL IMPROVEMENT FRAMEWORK**															
27164	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27164	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27164			**TOTAL SCHOOL IMPROVEMENT FRAMEWORK**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**															
27166	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$601,580	$0	$0	$61,599	$69,784	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$601,580**	**$0**	**$0**	**$61,599**	**$69,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$76,888	$0	$0	$7,645	$8,550	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11,609	$0	$0	$1,163	$1,300	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$35,884	$0	$0	$3,819	$4,327	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$8,392	$0	$0	$893	$1,012	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$133,399**	**$0**	**$0**	**$13,520**	**$15,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$11,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,986**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$26,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$162,337	$0	$0	$10,566	$2,145	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$162,337**	**$0**	**$0**	**$10,566**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,114	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$935,819**	**$0**	**$0**	**$93,075**	**$87,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**															
27166	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,802	$0	$0	$0	$42,369	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**	**$42,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$984**	**$42,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$3,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,345	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,471**	**$0**	**$0**	**$4,386**	**$42,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$942,290**	**$0**	**$0**	**$97,461**	**$129,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27170	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27170	3100		FOOD SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS															
27171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$0	$8,158	$0	$0	$0	$6,689	$2,536	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,158	$0	$0	$0	$6,689	$2,536	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$8,158	$0	$0	$0	$6,689	$2,536	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES															
27171	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$0	$0	$8,158	$0	$0	$0	$6,689	$2,536	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS															
27177	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS															
27178	2000		SUPPORT SERVICES															
27178	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$1,121,413	$161,138	$0	$0	$87,537	$0	$0	$0	$0	$83,751	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,121,413	$161,138	$0	$0	$87,537	$0	$0	$0	$0	$83,751	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$1,121,413	$161,138	$0	$0	$87,537	$0	$0	$0	$0	$83,751	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,121,413	$161,138	$0	$0	$87,537	$0	$0	$0	$0	$83,751	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27178	4000		CAPITAL OUTLAY															
			57000 PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$1,121,413	$161,138	$0	$0	$87,537	$0	$0	$0	$0	$83,751	$0
27179			WORKFORCE READINESS															
27179	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES															
27179	2100		SUPPORT SERVICES-STUDENTS															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"															
27181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
27183			NM GROWN FVV															
27183	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27183	3100		FOOD SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$590	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0
		56000	SUBTOTAL SUPPLIES	$0	$590	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$590	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$590	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0
27183			TOTAL NM GROWN FVV	$0	$590	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM															
27184	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS															
27185	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES															
27185	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$20,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$20,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$20,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,000	$514,446	$0	$0	$20,800	$0	$1,731	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$3,000	$514,446	$0	$0	$20,800	$0	$1,731	$0	$0	$0	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$3,000	$514,446	$0	$0	$20,800	$0	$1,731	$0	$0	$0	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$20,300	$0	$3,000	$514,446	$0	$0	$20,800	$0	$1,731	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$20,300	$0	$3,000	$514,446	$0	$0	$20,800	$0	$1,731	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$16,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$16,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$4,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$68,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$68,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES															
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$58,600	$126,629	$44,292	$63,542	$3,301,756	$214,025	$40,849	$401,909	$659,190	$4,267	$0	$0	$7,809	$159,257	$635
28000			STATE DIRECT GRANTS															
28102			NATIONAL SCIENCE FOUNDATION															
28102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES															
28102	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD															
28108	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**															
28119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	**2000**		**SUPPORT SERVICES**															
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$13,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$13,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$13,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$13,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$31,276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$142,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$142,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28122	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$202,944**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$5,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$5,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$208,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122		**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$209,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131		**NM ARTS DIV**															
28131	**1000**	**INSTRUCTION**															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,928	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES															
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**	**SUPPORT SERVICES**															
28131	**2500**	**CENTRAL SERVICES**															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131		**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133		**YOUTH CONSERVATION CORP NMEMNR**															
28133	**1000**	**INSTRUCTION**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES															
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**	**SUPPORT SERVICES**															
28133	**2100**	**SUPPORT SERVICES-STUDENTS**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28133	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28138			**NMHU/RNNM GEAR-UP**															
28138	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28138			**TOTAL NMHU/RNNM GEAR-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**HSD/OPTUM**															
28142	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUPPORT SERVICES**															
28142	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$4,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$4,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$81,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$81,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$90,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$92,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$92,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**															
28144	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$416,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$416,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$54,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$23,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$60,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$159,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$2,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$5,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$132,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$132,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$728,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$130,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$130,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$17,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52210	FICA Payments	$0	$0	$0	$0	$7,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$164,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$40,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$40,091**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$21,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$21,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$80,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$973,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$973,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**															
28146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$1,693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$1,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**															
28146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$1,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**															
28149	**2000**		**SUPPORT SERVICES**															
28149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**															
28155	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28158			**SUICIDE PREVENTION**															
28158	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$1,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$1,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$3,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**															
28158	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$3,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**PARENTS AS TEACHERS DOH/PHD**															
28167	**2000**		**SUPPORT SERVICES**															
28167	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**TOTAL PARENTS AS TEACHERS DOH/PHD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**															
28178	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$5,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**		**SUPPORT SERVICES**															
28178	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$5,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)															
28180	2000		SUPPORT SERVICES															
28180	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE															
28189	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$3,000	$0	$0	$0	$0	$0	$0	$2,687	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,000	$0	$0	$0	$0	$0	$0	$2,687	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES															
28189	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**															
28190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$5,523	$0	$0	$0	$0	$0	$0	$5,290	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$727	$0	$0	$0	$0	$0	$0	$696	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$111	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$139	$0	$0	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**															
28190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**															
28192	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL															
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**															
28195	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**															
28196	**2000**		**SUPPORT SERVICES**															
28196	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$8,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$10,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$10,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$10,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**															
28202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**															
28203	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$4,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$4,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES															
28203	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,680	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$4,680	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,109	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$5,109	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$10,189	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$4,000	$0	$0	$0	$0	$0	$0	$10,189	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$8,211	$0	$0	$0	$0	$0	$0	$10,189	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$14,961	$21,077	$0	$0	$1,292,176	$0	$0	$0	$26,617	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS															
29102			PRIVATE DIR GRANTS (CATEGORICAL)															
29102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$9,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52220	Medicare Payments	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$20,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$50,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$19,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$27,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$13,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$16,959**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$33,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$33,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$57,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$86,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$0**	**$0**	**$136,793**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TEEN PREGNANCY**															
29103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**															
29103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$102,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$106,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$6,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$139,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$59,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$59,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$7,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,067	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$18,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$106,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$2,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$58,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$58,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$63,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$8,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$9,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$185,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$324,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**															
29114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,317	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,317**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,125	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,018	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,769**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**															
29126	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
29126	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**TOTAL LAS VEGAS HEALTH ED & AWARENESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**															
29130	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**															
29130	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29130	3300		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	4000		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**															
29131	1000		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$15,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$15,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$2,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$18,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,888	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,888**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,888**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,987	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,987**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,987**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,875**	**$0**
29134	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$811	$0	$167,764	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$811**	**$0**	**$167,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$56,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$56,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$57,577**	**$0**	**$167,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$76,384**	**$0**	**$167,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,875**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**															
29135	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$76,384**	**$461,655**	**$167,764**	**$0**	**$0**	**$463**	**$0**	**$0**	**$0**	**$0**	**$29,962**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$216,834**	**$2,670,787**	**$173,382**	**$334,744**	**$21,224,176**	**$1,682,676**	**$166,080**	**$3,942,423**	**$4,791,280**	**$235,254**	**$38,403**	**$45,645**	**$81,561**	**$532,841**	**$95,094**
30000			**CAPITAL PROJECT FUNDS**															
31100			**BOND BUILDING**															
31100	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$74,683	$0	$0	$3,914,648	$81,965	$0	$0	$286,742	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$74,683	$0	$0	$3,914,648	$81,965	$0	$0	$286,742	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$2,227,859	$0	$0	$80,842,113	$3,037,054	$0	$0	$234,393	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$2,227,859	$0	$0	$80,842,113	$3,037,054	$0	$0	$234,393	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$122,481	$0	$0	$6,571	$0	$0	$0	$103,941	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$122,481	$0	$0	$6,571	$0	$0	$0	$103,941	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$5,272	$0	$0	$0	$121,879	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$1,439,228	$361,737	$0	$0	$24,567	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$179,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$137,230	$0	$0	$1,558,310	$0	$0	$0	$13,587	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$137,230	$0	$0	$3,181,853	$361,737	$0	$0	$160,033	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$2,562,253	$0	$0	$87,945,184	$3,480,756	$0	$0	$785,108	$0	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$2,562,253	$0	$0	$87,945,184	$3,480,756	$0	$0	$785,108	$0	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$104,333	$0	$0	$0	$224,945	$0	$0	$90,778	$83,244	$77,695	$207,185	$0	$202,006
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$104,333	$0	$0	$0	$224,945	$0	$0	$90,778	$83,244	$77,695	$207,185	$0	$202,006
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$104,333	$0	$0	$0	$224,945	$0	$0	$90,778	$83,244	$77,695	$207,185	$0	$202,006
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$104,333	$0	$0	$0	$224,945	$0	$0	$90,778	$83,244	$77,695	$207,185	$0	$202,006
31300			SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE															
31400	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$54,858	$0	$0	$0	$0	$0	$0	$0	$0	$24,775	$170,000
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,914	$21,904	$100,000	$0	$98,283
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,086	$18,096	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$54,858	$0	$100,000	$0	$0	$0	$180,000	$40,000	$100,000	$24,775	$268,283
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$54,858	$0	$100,000	$0	$0	$0	$180,000	$40,000	$100,000	$24,775	$268,283
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$54,858	$0	$100,000	$0	$0	$0	$180,000	$40,000	$100,000	$24,775	$268,283
31500			SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33															
31600	2000		SUPPORT SERVICES															
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$96,106	$0	$0	$7,394	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$96,106	$0	$0	$7,394	$0	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$96,106	$0	$0	$7,394	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$96,106	$0	$0	$7,394	$0	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$1,784,630	$0	$0	$20,597	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$34,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,820,540	$0	$0	$20,597	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$150,819	$0	$0	$2,709	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$43,197	$0	$0	$412	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$126,829	$0	$0	$1,203	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$29,662	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$228,625	$0	$0	$1,874	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,377	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$15,111	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,665	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$2,456	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$36,824	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$453	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$658,017**	**$0**	**$0**	**$7,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$2,334,442	$0	$0	$229,945	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$44,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,378,871**	**$0**	**$0**	**$229,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$2,329,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$9,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$324,450	$0	$0	$43,955	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,188,503	$0	$0	$257,805	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,851,337**	**$0**	**$0**	**$301,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$9,708,765**	**$0**	**$0**	**$559,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$9,804,871**	**$0**	**$0**	**$567,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$131	$12,663	$0	$272	$114,216	$1,813	$0	$9,846	$3,347	$0	$0	$0	$0	$606	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$131**	**$12,663**	**$0**	**$272**	**$114,216**	**$1,813**	**$0**	**$9,846**	**$3,347**	**$0**	**$0**	**$0**	**$0**	**$606**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$131**	**$12,663**	**$0**	**$272**	**$114,216**	**$1,813**	**$0**	**$9,846**	**$3,347**	**$0**	**$0**	**$0**	**$0**	**$606**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$131**	**$12,663**	**$0**	**$272**	**$114,216**	**$1,813**	**$0**	**$9,846**	**$3,347**	**$0**	**$0**	**$0**	**$0**	**$606**	**$0**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$2,440	$0	$0	$69,653	$0	$0	$8,726	$4,754	$0	$0	$0	$0	$2,548	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,440**	**$0**	**$0**	**$69,653**	**$0**	**$0**	**$8,726**	**$4,754**	**$0**	**$0**	**$0**	**$0**	**$2,548**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$9,949	$365,913	$0	$46,884	$8,654,351	$35,512	$0	$496,711	$265,155	$0	$0	$0	$0	$38,444	$0
		54500	Construction Services	$0	$152,299	$0	$5,500	$190,383	$136,955	$0	$177,886	$11,949	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$7,887	$0	$0	$32,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$9,949**	**$526,100**	**$0**	**$52,384**	**$8,876,899**	**$172,467**	**$0**	**$674,597**	**$277,104**	**$0**	**$0**	**$0**	**$0**	**$38,444**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$12,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$12,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$4,009	$22,583	$0	$0	$1,479,166	$5,739	$0	$108,920	$117,404	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$186,511	$0	$14,293	$101,258	$1,135	$0	$116,230	$0	$0	$0	$0	$0	$23,115	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,009**	**$209,094**	**$0**	**$14,293**	**$1,580,424**	**$6,874**	**$0**	**$225,150**	**$117,404**	**$0**	**$0**	**$0**	**$0**	**$23,115**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$7,604	$0	$0	$0	$0	$0	$0	$0	$8,259	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$13,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$4,435	$70,464	$0	$0	$399,157	$28,168	$0	$0	$0	$0	$0	$0	$0	$5,431	$0
		57332	Supply Assets ($5,000 or less)	$21,072	$35,083	$0	$4,032	$811,995	$62,828	$26,722	$36,984	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$25,507**	**$119,348**	**$0**	**$4,032**	**$1,211,151**	**$98,600**	**$26,722**	**$36,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,690**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$39,466**	**$856,981**	**$0**	**$82,976**	**$11,738,127**	**$277,941**	**$26,722**	**$945,457**	**$399,261**	**$0**	**$0**	**$0**	**$0**	**$77,796**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$39,597**	**$869,643**	**$0**	**$83,248**	**$11,852,344**	**$279,754**	**$26,722**	**$955,303**	**$402,608**	**$0**	**$0**	**$0**	**$0**	**$78,402**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$48,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$1,605,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,654,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$13,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$1,834,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,847,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$442,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$449,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$37,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$289,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$327,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$4,278,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$4,278,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$39,597	$3,431,896	$104,333	$83,248	$113,936,081	$3,760,510	$351,667	$1,522,649	$1,187,717	$90,778	$263,244	$117,695	$307,185	$103,177	$470,289
40000			DEBT SERVICE FUNDS															
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$358	$36,460	$0	$652	$218,978	$3,738	$0	$13,897	$12,798	$0	$0	$0	$0	$1,875	$0

FUND	FUNC	OBJ	DESCRIPTION	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$358	$36,460	$0	$652	$218,978	$3,738	$0	$13,897	$12,798	$0	$0	$0	$0	$1,875	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$358	$36,460	$0	$652	$218,978	$3,738	$0	$13,897	$12,798	$0	$0	$0	$0	$1,875	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$358	$36,460	$0	$652	$218,978	$3,738	$0	$13,897	$12,798	$0	$0	$0	$0	$1,875	$0
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$1,000	$105,210	$0	$0	$562	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,000	$105,210	$0	$0	$562	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$35,000	$2,440,000	$0	$50,000	$18,700,000	$330,000	$0	$1,240,000	$950,407	$0	$0	$0	$0	$175,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$7,375	$1,205,147	$0	$17,978	$5,588,557	$116,031	$0	$226,435	$246,148	$0	$0	$0	$0	$47,900	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$42,375	$3,645,147	$0	$67,978	$24,288,557	$446,031	$0	$1,466,435	$1,196,554	$0	$0	$0	$0	$222,900	$0
41000	5000		SUBTOTAL DEBT SERVICE	$43,375	$3,750,357	$0	$67,978	$24,289,119	$446,031	$0	$1,466,435	$1,196,618	$0	$0	$0	$0	$222,900	$0
41000			TOTAL DEBT SERVICES	$43,733	$3,786,817	$0	$68,630	$24,508,097	$449,769	$0	$1,480,332	$1,209,416	$0	$0	$0	$0	$224,775	$0
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0
43000	5000		DEBT SERVICE															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,000	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,130	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,130	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,130	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,867	$0
40000			TOTAL DEBT SERVICE FUNDS	$43,733	$3,786,851	$0	$68,630	$24,508,097	$449,769	$0	$1,480,332	$1,209,416	$0	$0	$0	$0	$299,641	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$1,695,206	$25,079,088	$1,521,890	$2,488,356	$255,629,242	$12,673,922	$3,259,330	$32,238,927	$20,696,572	$1,434,425	$1,217,740	$1,091,505	$2,874,775	$3,427,708	$2,589,831

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$8,382,576	$516,055	$368,557	$1,581,260	$2,305,693	$269,226	$693,036	$4,668,703	$3,306,714	$2,897,216	$480,427	$492,036	$611,324	$4,526,794	$88,647
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$316,973	$31,526	$275	$56,003	$72,080	$0	$12,850	$122,845	$136,052	$101,735	$13,942	$40,906	$25,089	$244,344	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,699,550**	**$547,581**	**$368,832**	**$1,637,264**	**$2,377,773**	**$269,226**	**$705,886**	**$4,791,548**	**$3,442,766**	**$2,998,950**	**$494,369**	**$532,941**	**$636,412**	**$4,771,138**	**$88,647**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,103,687	$77,269	$47,073	$208,752	$306,919	$36,700	$93,732	$612,749	$440,332	$381,574	$64,248	$66,534	$82,088	$587,457	$11,755
		52112	ERA - Retiree Health	$167,384	$11,752	$7,159	$31,751	$46,680	$5,585	$13,770	$93,195	$66,971	$58,029	$9,789	$10,119	$12,485	$88,212	$1,788
		52210	FICA Payments	$498,928	$33,744	$21,416	$95,183	$134,913	$17,313	$45,435	$275,515	$196,654	$170,890	$29,223	$30,592	$38,080	$269,077	$5,542
		52220	Medicare Payments	$116,710	$7,892	$5,009	$22,263	$31,553	$4,049	$10,554	$64,435	$45,992	$39,966	$6,834	$7,312	$8,886	$63,331	$1,296
		52311	Health and Medical Premiums	$1,006,426	$61,825	$32,655	$135,079	$274,359	$18,473	$59,399	$483,286	$393,567	$315,157	$37,789	$46,594	$41,219	$521,038	$1,514
		52312	Life	$11,600	$734	$573	$1,713	$2,293	$241	$752	$3,055	$2,208	$3,460	$1,291	$682	$434	$2,877	$172
		52313	Dental	$60,478	$3,461	$2,371	$8,344	$17,480	$975	$3,865	$30,798	$23,354	$22,276	$2,139	$3,086	$2,545	$34,817	$111
		52314	Vision	$10,510	$601	$533	$1,324	$2,847	$197	$610	$5,643	$4,113	$4,145	$394	$575	$426	$5,963	$98
		52315	Disability	$8,528	$298	$236	$3,513	$0	$110	$629	$0	$4,019	$7,799	$728	$498	$0	$8,585	$0
		52316	Other Insurance	$0	$0	$0	$10	$0	$0	$347	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$219,244	$6,754	$5,344	$0	$0	$4,783	$9,971	$11,717	$48,287	$26,313	$6,943	$3,873	$84	$84,563	$1,314
		52710	Workers Compensation Premium	$96,980	$127	$122	$12,818	$26,587	$5,127	$0	$59,229	$45,636	$33,243	$88	$8,795	$9,220	$104,028	$25
		52720	Workers Compensation Employer's Fee	$2,034	$0	$0	$314	$481	$70	$208	$1,301	$938	$682	$0	$140	$160	$1,389	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,302,508**	**$204,457**	**$122,490**	**$521,065**	**$844,111**	**$93,622**	**$239,271**	**$1,640,922**	**$1,272,070**	**$1,063,534**	**$159,466**	**$178,801**	**$195,629**	**$1,771,338**	**$23,615**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$3,113	$71,891	$2,364	$6,650	$535	$13,128	$3,753	$7,544	$7,395	$1,150	$8,009	$2,776	$5,778	$192	$11,520
		53414	Other Services	$0	$44,902	$20,191	$13,076	$0	$30,436	$0	$6,561	$5,507	$0	$2,679	$0	$0	$0	$0
		53711	Other Charges	$16,586	$1,585	$0	$3,409	$3,452	$0	$0	$63,936	$29,443	$6,320	$7,528	$6,600	$2,781	$11,393	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$19,699**	**$118,379**	**$22,554**	**$23,134**	**$3,987**	**$43,564**	**$3,753**	**$78,041**	**$42,344**	**$7,469**	**$18,216**	**$9,376**	**$8,559**	**$11,585**	**$11,520**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$3,601	$0	$0	$0	$0	$41,262	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$2,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,918**	**$578**	**$0**	**$0**	**$0**	**$3,601**	**$0**	**$0**	**$0**	**$0**	**$41,262**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$965	$0	$0	$510	$3,040	$3,186	$0	$0	$0	$0	$0	$258	$0	$2,938	$0
		55817	Student Travel	$65,589	$375	$400	$27,148	$31,844	$12,682	$0	$64,849	$46,067	$46,262	$14,832	$214	$6,886	$61,966	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,534	$0	$0	$0	$0	$0	$0	$10	$501	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$10,748	$16,378	$3,896	$4,917	$0	$2,251	$2,109	$0	$609	$0	$1,749	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$10,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$405,030	$0	$0	$1,021	$13,274	$7,138	$129,128	$0	$83,572	$2,001	$51,059	$1,856	$3,772	$35,319	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$482,044**	**$375**	**$400**	**$39,427**	**$66,069**	**$26,902**	**$134,045**	**$64,849**	**$131,890**	**$50,372**	**$65,891**	**$2,948**	**$11,159**	**$101,972**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$773	$7,518	$10,387	$9,717	$780	$25,571	$0	$2,486	$0	$3,493	$9,923	$6,268	$643
		56113	Software	$0	$64,728	$7,121	$5,649	$2,519	$32,594	$24	$3,479	$15,781	$4,885	$1,354	$9,951	$14,020	$0	$0
		56118	General Supplies and Materials	$89,634	$26,052	$26,498	$51,924	$49,707	$25,458	$21,662	$95,865	$64,736	$78,637	$21,598	$40,289	$13,318	$26,475	$1,187
		56000	**SUBTOTAL SUPPLIES**	**$89,634**	**$90,781**	**$34,393**	**$65,090**	**$62,613**	**$67,769**	**$22,466**	**$124,915**	**$80,517**	**$86,008**	**$22,953**	**$53,733**	**$37,261**	**$32,744**	**$1,830**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$47,150	$0	$0	$0	$0	$7,374	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$369	$21,524	$0	$12,350	$23,304	$105,438	$14,433	$4,488	$0	$3,656	$608	$872	$0	$500	$0
		57000	**SUBTOTAL PROPERTY**	**$369**	**$21,524**	**$0**	**$12,350**	**$23,304**	**$152,588**	**$14,433**	**$4,488**	**$0**	**$3,656**	**$7,981**	**$872**	**$0**	**$500**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$12,593,804**	**$983,095**	**$548,669**	**$2,301,248**	**$3,378,436**	**$653,671**	**$1,119,853**	**$6,704,762**	**$4,973,189**	**$4,209,991**	**$768,876**	**$778,672**	**$889,021**	**$6,730,539**	**$125,612**
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$1,228,174	$60,125	$0	$38,645	$254,867	$90,884	$58,885	$391,757	$327,900	$251,205	$0	$37,877	$62,088	$817,596	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,925	$0	$0	$100	$0	$0	$0	$12,500	$5,195	$8,806	$1,242	$3,000	$6,381	$140,871	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,239,099**	**$60,125**	**$0**	**$38,745**	**$254,867**	**$90,884**	**$58,885**	**$404,257**	**$333,095**	**$260,011**	**$1,242**	**$40,877**	**$68,469**	**$958,467**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$161,616	$7,907	$0	$5,095	$33,515	$12,073	$7,587	$54,368	$43,802	$34,192	$163	$5,375	$9,004	$115,591	$0
		52112	ERA - Retiree Health	$24,574	$1,203	$0	$775	$5,098	$1,836	$1,178	$8,269	$6,662	$5,201	$25	$818	$1,370	$17,581	$0
		52210	FICA Payments	$71,271	$3,509	$0	$2,317	$14,091	$5,692	$3,651	$23,432	$19,151	$14,945	$70	$2,193	$4,064	$54,948	$0
		52220	Medicare Payments	$16,668	$820	$0	$542	$3,295	$1,331	$854	$5,481	$4,479	$3,495	$16	$513	$950	$12,850	$0
		52311	Health and Medical Premiums	$143,320	$5,213	$0	$0	$32,262	$2,142	$6,711	$44,183	$36,531	$23,719	$202	$6,775	$3,527	$93,907	$0
		52312	Life	$1,370	$61	$0	$56	$210	$65	$33	$203	$230	$282	$1	$51	$57	$498	$0
		52313	Dental	$8,578	$295	$0	$0	$1,762	$82	$373	$2,893	$2,797	$2,330	$12	$336	$251	$5,574	$0
		52314	Vision	$1,498	$17	$0	$0	$329	$19	$76	$536	$546	$456	$2	$68	$55	$1,036	$0
		52315	Disability	$1,654	$0	$0	$129	$0	$0	$174	$0	$712	$684	$2	$0	$0	$1,900	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$523	$0	$0	$0	$1,653	$531	$3,977	$0	$2,043	$23	$0	$0	$5,559	$0
		52710	Workers Compensation Premium	$27,540	$11	$0	$0	$2,652	$0	$0	$3,972	$3,884	$2,399	$0	$574	$835	$23,802	$0
		52720	Workers Compensation Employer's Fee	$208	$0	$0	$9	$35	$21	$9	$70	$76	$46	$0	$10	$18	$224	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$458,296**	**$19,558**	**$0**	**$8,923**	**$93,248**	**$24,912**	**$21,177**	**$147,385**	**$118,871**	**$89,792**	**$515**	**$16,712**	**$20,131**	**$333,470**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$85,199	$0	$1,089	$5,130	$0	$11,797	$3,531	$0	$28,626	$124,420	$0	$0	$748	$0	$0
		53212	Speech Therapists - Contracted	$300,109	$0	$14,655	$29,267	$0	$2,872	$25,567	$107,202	$0	$54,869	$0	$0	$9,179	$97,771	$0
		53213	Occupational Therapists - Contracted	$139,041	$1,609	$23,661	$30,681	$4,276	$795	$0	$87,924	$0	$86,793	$7,898	$0	$7,127	$0	$0
		53214	Therapists - Contracted	$157,961	$0	$0	$11,880	$0	$0	$5,602	$28,279	$0	$28,539	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$2,263	$0	$0	$0	$8,625	$33,881	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$144,386	$65,867	$3,625	$0	$0	$33,214	$1,939	$10,812	$4,106	$0	$0	$0	$9,714	$63,542	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$280	$304	$0	$0	$0	$0	$0	$2,190	$0	$89	$573	$0	$306	$345	$0
		53414	Other Services	$0	$0	$1,528	$0	$0	$7,418	$0	$0	$0	$28,105	$0	$0	$0	$0	$0
		53711	Other Charges	$7,018	$0	$0	$0	$300	$117	$0	$0	$0	$56,376	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$833,995**	**$67,780**	**$44,558**	**$76,958**	**$4,576**	**$58,475**	**$38,175**	**$236,408**	**$32,733**	**$387,817**	**$42,351**	**$0**	**$27,074**	**$161,658**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,268	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,268**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$146	$665	$1,027	$286	$931	$35	$0	$0	$0	$1,957	$0
		55818	Other Travel - Non-Employees	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$75	$0	$0	$0	$0	$0	$16,611	$0	$0	$0	$28,176	$96,131	$0	$536	$412
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$249**	**$0**	**$0**	**$0**	**$146**	**$665**	**$17,638**	**$286**	**$931**	**$493**	**$28,176**	**$96,131**	**$0**	**$2,584**	**$412**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$2,310	$298	$0	$0	$6,205	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,573	$137	$575	$126	$0	$0	$999	$482	$0	$2,909	$987	$561	$583	$704	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,573**	**$137**	**$575**	**$2,436**	**$298**	**$0**	**$999**	**$6,687**	**$0**	**$2,909**	**$987**	**$561**	**$583**	**$704**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$250	$0	$0	$0	$0	$449	$0	$1,152	$785	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$449**	**$0**	**$1,152**	**$785**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,539,211**	**$147,600**	**$45,383**	**$127,062**	**$353,134**	**$174,936**	**$136,874**	**$795,472**	**$485,629**	**$742,174**	**$74,058**	**$154,281**	**$116,257**	**$1,459,151**	**$412**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$100,743	$0	$0	$47,850	$47,661	$36,135	$0	$21,987	$122,315	$77,811	$0	$0	$1,879	$184,374	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,000	$0	$0	$0	$0	$0	$0	$0	$3,708	$2,310	$0	$0	$6,095	$39,363	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$104,743**	**$0**	**$0**	**$47,850**	**$47,661**	**$36,135**	**$0**	**$21,987**	**$126,023**	**$80,120**	**$0**	**$0**	**$7,974**	**$223,738**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$13,774	$0	$0	$6,292	$6,268	$5,207	$0	$2,891	$16,572	$10,504	$0	$0	$1,049	$27,245	$0
		52112	ERA - Retiree Health	$2,095	$0	$0	$957	$953	$818	$0	$440	$2,520	$1,598	$0	$0	$159	$3,941	$0
		52210	FICA Payments	$5,507	$0	$0	$2,716	$2,926	$2,537	$0	$1,363	$7,058	$4,540	$0	$0	$446	$13,109	$0
		52220	Medicare Payments	$1,288	$0	$0	$635	$684	$593	$0	$319	$1,651	$1,062	$0	$0	$104	$3,066	$0
		52311	Health and Medical Premiums	$21,377	$0	$0	$5,361	$0	$0	$0	$0	$18,202	$8,556	$0	$0	$314	$14,953	$0
		52312	Life	$169	$0	$0	$49	$81	$27	$0	$28	$85	$80	$0	$0	$0	$99	$0
		52313	Dental	$894	$0	$0	$265	$430	$16	$0	$0	$808	$463	$0	$0	$55	$1,187	$0
		52314	Vision	$172	$0	$0	$54	$81	$3	$0	$0	$209	$91	$0	$0	$10	$234	$0
		52315	Disability	$90	$0	$0	$144	$0	$0	$0	$0	$175	$255	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$818	$0	$1,000	$0	$626	$0	$0	$74	$1,275	$0
		52710	Workers Compensation Premium	$2,480	$0	$0	$643	$228	$0	$0	$1,013	$1,538	$812	$0	$0	$23	$5,094	$0
		52720	Workers Compensation Employer's Fee	$23	$0	$0	$7	$30	$12	$0	$9	$28	$14	$0	$0	$2	$52	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$47,869**	**$0**	**$0**	**$17,123**	**$11,681**	**$10,032**	**$0**	**$7,063**	**$48,846**	**$28,601**	**$0**	**$0**	**$2,236**	**$70,255**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$62	$0	$0	$122	$0	$1,193	$0	$0	$5,589	$0	$0	$0	$0	$374	$0
		53414	Other Services	$0	$750	$0	$15,157	$0	$53,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$62**	**$750**	**$0**	**$15,278**	**$0**	**$54,943**	**$0**	**$0**	**$5,589**	**$417**	**$0**	**$0**	**$0**	**$374**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0	$430	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$581	$0	$639	$0	$0	$93,952	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$581**	**$1,745**	**$639**	**$0**	**$0**	**$93,952**	**$0**	**$0**	**$0**	**$430**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$2,750	$0	$0	$589	$17,274	$0	$0	$2,735	$0	$0	$0	$0	$154	$0	$0
		56114	Library And Audio-Visual	$0	$0	$405	$0	$133	$0	$0	$0	$257	$244	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$53,557	$4,479	$0	$130	$12,979	$0	$15	$0	$2,892	$26,041	$5,993	$0	$2,467	$59,666	$956
		56000	**SUBTOTAL SUPPLIES**	**$56,307**	**$4,479**	**$405**	**$719**	**$30,385**	**$0**	**$15**	**$2,735**	**$3,149**	**$26,285**	**$5,993**	**$0**	**$2,621**	**$59,666**	**$956**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$907	$0	$0	$43	$0	$20,263	$0	$1,034	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$907**	**$0**	**$0**	**$43**	**$0**	**$20,263**	**$0**	**$1,034**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$208,981**	**$5,229**	**$405**	**$81,877**	**$90,309**	**$102,855**	**$697**	**$31,785**	**$203,870**	**$229,376**	**$7,026**	**$0**	**$12,832**	**$354,463**	**$956**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$291,267	$0	$0	$116,907	$108,950	$61,453	$0	$241,607	$217,818	$158,220	$0	$93,484	$90,966	$247,577	$0
		51200	Overtime Expense	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,685	$0	$0	$0	$0	$0	$0	$0	$0	$5,640	$0	$0	$498	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$305,133**	**$0**	**$0**	**$116,907**	**$108,950**	**$61,453**	**$0**	**$241,607**	**$217,818**	**$163,860**	**$0**	**$93,484**	**$91,464**	**$247,577**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$38,451	$0	$0	$15,299	$14,327	$8,081	$0	$31,772	$28,643	$20,956	$0	$12,319	$12,093	$31,320	$0
		52112	ERA - Retiree Health	$5,848	$0	$0	$2,317	$2,179	$1,229	$0	$4,832	$4,356	$3,187	$0	$1,874	$1,839	$4,764	$0
		52210	FICA Payments	$18,073	$0	$0	$6,429	$6,396	$3,810	$0	$14,066	$12,335	$9,562	$0	$5,561	$5,348	$14,735	$0
		52220	Medicare Payments	$4,227	$0	$0	$1,576	$1,496	$891	$0	$3,369	$2,885	$2,268	$0	$1,300	$1,251	$3,446	$0
		52311	Health and Medical Premiums	$16,608	$0	$0	$6,320	$9,987	$2,249	$0	$19,186	$25,566	$11,165	$0	$4,325	$8,939	$13,193	$0
		52312	Life	$300	$0	$0	$66	$56	$22	$0	$83	$113	$141	$0	$62	$50	$85	$0
		52313	Dental	$1,816	$0	$0	$303	$584	$147	$0	$1,120	$1,358	$598	$0	$215	$474	$1,363	$0
		52314	Vision	$296	$0	$0	$50	$102	$25	$0	$195	$259	$127	$0	$50	$105	$147	$0
		52315	Disability	$592	$0	$0	$267	$0	$87	$0	$0	$313	$467	$0	$0	$0	$206	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$667	$0	$2,263	$0	$1,146	$0	$0	$0	$850	$0
		52710	Workers Compensation Premium	$14,368	$0	$0	$1,304	$1,491	$0	$0	$1,830	$2,657	$1,498	$0	$1,019	$1,123	$5,545	$0
		52720	Workers Compensation Employer's Fee	$37	$0	$0	$8	$9	$9	$0	$28	$37	$26	$0	$10	$16	$71	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$100,615**	**$0**	**$0**	**$33,938**	**$36,627**	**$17,218**	**$0**	**$78,743**	**$78,522**	**$51,140**	**$0**	**$26,735**	**$31,237**	**$75,725**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$3,414	$0	$0	$405	$1,290	$3,190	$0	$8,160	$3,279	$2,619	$0	$1,320	$1,904	$3,129	$0
		53411	Auditing	$54,587	$14,896	$12,186	$9,030	$10,004	$49,017	$14,895	$25,680	$9,500	$25,680	$14,895	$7,088	$18,458	$56,220	$11,462
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,115	$0	$0
		53413	Legal	$154,696	$108	$13,206	$736	$1,969	$2,349	$388	$60,816	$50,139	$6,374	$21,405	$34,219	$3,127	$175,057	$744
		53414	Other Services	$3,348	$0	$43	$0	$18,467	$0	$0	$29,318	$0	$7,921	$0	$18,035	$0	$14,464	$0
		53711	Other Charges	$14,602	$0	$0	$1,045	$2,757	$0	$0	$6,319	$11,696	$7,885	$1,438	$7,102	$5,754	$3,300	$59
		53712	County Tax Collection Costs	$1,809	$0	$0	$222	$350	$0	$0	$1,487	$426	$365	$0	$270	$113	$543	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$232,457**	**$15,004**	**$25,435**	**$11,438**	**$34,837**	**$54,556**	**$15,282**	**$131,780**	**$75,039**	**$50,843**	**$37,737**	**$68,033**	**$31,471**	**$252,712**	**$12,265**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$7,366	$0	$47	$0	$896	$0	$693	$3,352	$1,199	$482	$458	$1,547	$2,026	$1,426	$0
		55811	Board Travel	$664	$123	$558	$386	$878	$2,469	$0	$788	$9,661	$390	$0	$2,977	$6,223	$0	$0
		55812	Board Training	$7,026	$3,352	$0	$60	$1,073	$3,868	$975	$4,501	$6,189	$4,409	$1,300	$1,605	$2,310	$6,704	$0
		55813	Employee Travel - Non-Teachers	$330	$0	$0	$2,557	$3,047	$366	$0	$0	$6,760	$540	$0	$1,442	$0	$1,081	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$1,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,199	$0
		55915	Other Contract Services	$46,188	$0	$0	$0	$1,982	$0	$55,486	$600	$10,521	$268	$0	$1,548	$550	$7,508	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$61,574**	**$3,475**	**$605**	**$3,003**	**$9,164**	**$6,703**	**$57,154**	**$9,241**	**$34,330**	**$6,089**	**$1,758**	**$9,119**	**$11,109**	**$22,918**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$600	$2,820	$0	$800	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$2,080	$0	$0	$0	$3,152	$1,715	$0	$0	$0	$308	$0
		56118	General Supplies and Materials	$8,373	$0	$0	$1,857	$1,493	$0	$2,716	$8,651	$4,830	$8,296	$58	$2,149	$460	$117	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,373**	**$0**	**$0**	**$1,857**	**$4,173**	**$2,820**	**$2,716**	**$9,451**	**$7,983**	**$10,011**	**$58**	**$2,149**	**$460**	**$425**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,157	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,088	$0	$0	$0	$2,463	$0	$0	$280	$0	$318	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,088**	**$0**	**$0**	**$0**	**$2,463**	**$0**	**$0**	**$280**	**$0**	**$23,475**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$709,240**	**$18,479**	**$26,040**	**$167,142**	**$196,213**	**$142,751**	**$75,152**	**$471,101**	**$413,692**	**$305,417**	**$39,553**	**$199,520**	**$165,741**	**$599,357**	**$12,265**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$918,981	$125,338	$108,692	$147,904	$267,235	$141,890	$220,689	$508,844	$371,829	$454,354	$100,020	$82,084	$38,262	$747,539	$85,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,102	$0	$850	$0	$0	$0	$2,000	$20,758	$0	$0	$3,054	$12,192	$32,846	$9,073	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$920,083**	**$125,338**	**$109,542**	**$147,904**	**$267,235**	**$141,890**	**$222,689**	**$529,603**	**$371,829**	**$454,354**	**$103,074**	**$94,276**	**$71,108**	**$756,613**	**$85,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$124,452	$16,482	$14,281	$19,449	$34,949	$18,659	$29,284	$69,352	$48,895	$59,748	$13,564	$12,397	$9,351	$99,871	$11,177
		52112	ERA - Retiree Health	$18,929	$2,507	$2,172	$2,958	$5,315	$2,838	$4,454	$10,548	$7,437	$9,087	$2,062	$1,886	$1,422	$15,189	$1,700
		52210	FICA Payments	$52,956	$7,162	$6,792	$8,454	$15,284	$8,797	$13,807	$30,057	$20,830	$26,667	$6,362	$5,155	$4,049	$44,285	$5,270
		52220	Medicare Payments	$12,385	$1,675	$1,588	$1,994	$3,574	$2,058	$3,229	$7,030	$4,872	$6,237	$1,488	$1,205	$947	$10,357	$1,232
		52311	Health and Medical Premiums	$158,802	$13,910	$0	$11,460	$23,071	$9,598	$6,600	$67,217	$49,576	$30,970	$5,251	$14,273	$12,110	$72,535	$2,138
		52312	Life	$1,173	$150	$113	$167	$336	$60	$104	$320	$250	$559	$117	$114	$35	$474	$152
		52313	Dental	$8,644	$691	$0	$727	$1,423	$775	$407	$5,137	$2,729	$2,932	$343	$561	$776	$4,574	$266
		52314	Vision	$1,644	$141	$0	$128	$255	$151	$94	$872	$409	$548	$102	$182	$138	$863	$56
		52315	Disability	$1,556	$0	$0	$472	$0	$313	$313	$0	$667	$1,221	$251	$0	$0	$1,072	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,050	$1,429	$0	$0	$1,044	$1,590	$6,628	$0	$3,579	$1,533	$0	$0	$4,335	$1,090
		52710	Workers Compensation Premium	$15,520	$26	$25	$1,636	$3,965	$0	$0	$3,049	$4,642	$4,906	$22	$953	$605	$18,607	$18
		52720	Workers Compensation Employer's Fee	$156	$0	$0	$27	$56	$21	$35	$102	$81	$92	$0	$17	$9	$143	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$396,217**	**$43,794**	**$26,400**	**$47,473**	**$88,229**	**$44,313**	**$59,916**	**$200,310**	**$140,387**	**$146,546**	**$31,095**	**$36,744**	**$29,442**	**$272,305**	**$23,100**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,147	$9,487	$22,995	$0	$1,020	$4,193	$4,726	$7,979	$315	$2,660	$2,467	$389	$322	$2,050	$1,092
		53414	Other Services	$9,291	$0	$0	$0	$0	$1,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$6,007	$2,125	$0	$8,746	$0	$117	$0	$0	$0	$0	$65	$551	$0	$106	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,446**	**$11,612**	**$22,995**	**$8,746**	**$1,020**	**$5,930**	**$4,726**	**$7,979**	**$315**	**$2,660**	**$2,532**	**$940**	**$322**	**$2,156**	**$1,092**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,454	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$211	$492	$0	$1,289	$1,233	$6,454	$4,968	$0	$1,450	$314	$68	$227	$0	$702	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,482	$0	$0	$0	$140	$12,441	$33,322	$0	$0	$0	$26,038	$0	$0	$0	$3,774
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,693**	**$492**	**$0**	**$1,289**	**$1,373**	**$18,896**	**$38,290**	**$0**	**$1,450**	**$314**	**$26,105**	**$227**	**$0**	**$702**	**$3,774**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$3,360	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$705	$0	$636	$2,385	$1,115	$20,992	$24,119	$6,901	$14	$17,764	$2,698	$2,697	$1,495	$2,249	$65
		56000	**SUBTOTAL SUPPLIES**	**$705**	**$0**	**$636**	**$2,385**	**$1,115**	**$24,352**	**$24,119**	**$6,901**	**$14**	**$17,764**	**$2,698**	**$2,697**	**$1,495**	**$2,249**	**$65**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,860	$1,814	$3,752	$4,178	$1,895	$0	$0	$752	$184	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,860**	**$1,814**	**$3,752**	**$4,178**	**$1,895**	**$0**	**$0**	**$752**	**$184**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,345,143**	**$181,236**	**$161,433**	**$209,611**	**$362,724**	**$241,012**	**$351,635**	**$744,794**	**$513,996**	**$622,390**	**$165,688**	**$134,884**	**$102,367**	**$1,034,024**	**$113,032**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$297,612	$62,771	$0	$96,491	$100,402	$48,400	$0	$234,736	$175,920	$142,686	$21,850	$32,051	$72,421	$297,983	$0
		51200	Overtime Expense	$7,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,285	$0	$0	$0	$3,798	$0	$0	$0	$9,210	$0	$80	$0	$10,575	$12,855	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$307,425**	**$62,771**	**$0**	**$96,491**	**$104,200**	**$48,400**	**$0**	**$234,736**	**$185,130**	**$142,686**	**$21,930**	**$32,051**	**$82,996**	**$310,838**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$40,426	$8,254	$0	$12,614	$13,702	$6,365	$0	$29,950	$24,054	$18,763	$2,884	$4,215	$10,915	$39,579	$0
		52112	ERA - Retiree Health	$6,148	$1,255	$0	$1,909	$2,084	$968	$0	$4,555	$3,658	$2,854	$439	$641	$1,660	$6,020	$0
		52210	FICA Payments	$17,940	$3,609	$0	$4,980	$5,594	$3,001	$0	$12,674	$9,997	$8,415	$1,346	$1,898	$5,073	$17,360	$0
		52220	Medicare Payments	$4,196	$844	$0	$1,165	$1,308	$702	$0	$2,964	$2,338	$1,968	$315	$444	$1,187	$4,060	$0
		52311	Health and Medical Premiums	$28,888	$6,340	$0	$16,970	$17,465	$2,516	$0	$31,210	$30,684	$8,192	$0	$0	$9,987	$41,219	$0
		52312	Life	$412	$83	$0	$81	$113	$28	$0	$144	$142	$183	$45	$56	$85	$184	$0
		52313	Dental	$2,579	$420	$0	$925	$955	$372	$0	$2,605	$1,910	$406	$280	$0	$986	$2,576	$0
		52314	Vision	$473	$73	$0	$158	$177	$76	$0	$467	$377	$94	$57	$0	$196	$557	$0
		52315	Disability	$502	$0	$0	$115	$0	$0	$0	$0	$210	$501	$0	$111	$0	$572	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$598	$0	$0	$0	$537	$0	$663	$0	$1,033	$434	$0	$0	$2,000	$0
		52710	Workers Compensation Premium	$8,809	$13	$0	$1,004	$1,290	$0	$0	$70	$2,110	$1,678	$9	$353	$1,017	$7,326	$0
		52720	Workers Compensation Employer's Fee	$59	$0	$0	$11	$18	$9	$0	$48	$45	$30	$0	$9	$27	$85	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$110,434**	**$21,490**	**$0**	**$39,932**	**$42,708**	**$14,574**	**$0**	**$85,349**	**$75,526**	**$44,118**	**$5,808**	**$7,728**	**$31,133**	**$121,539**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$9,193	$0	$0	$2,461	$800	$3,476	$0	$6,274	$4,778	$2,039	$361	$825	$1,841	$3,438	$0
		53414	Other Services	$3,300	$91,085	$87,553	$465	$0	$10,411	$0	$23,068	$0	$0	$62,937	$27,000	$0	$0	$50,524
		53711	Other Charges	$1,748	$45	$2,232	$1,085	$24	$983	$0	$6,701	$0	$0	$3,437	$1,714	$0	$45	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,241**	**$91,130**	**$89,785**	**$4,011**	**$824**	**$14,870**	**$0**	**$36,043**	**$4,778**	**$2,039**	**$66,735**	**$29,539**	**$1,841**	**$3,483**	**$50,524**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,414	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$730	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$795	$0	$0	$0	$9,154	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$5,359	$0	$0	$0	$0	$0	$0	$523	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$795**	**$523**	**$0**	**$0**	**$11,297**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			55000 OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$802	$1,129	$341	$0	$79,715	$0	$0	$0	$0	$2,610	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,265	$0	$0	$682	$1,199	$99	$0	$282	$630	$0	$173	$566	$0	$584	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$65,474	$0	$0	$70	$4,641	$350	$64,200	$42,417	$0	$0	$10,386	$44,307	$4,543	$85,972	$4,969
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$66,739**	**$802**	**$1,129**	**$1,093**	**$5,841**	**$80,165**	**$64,200**	**$42,699**	**$630**	**$0**	**$13,168**	**$44,872**	**$4,543**	**$86,556**	**$4,969**
			56000 SUPPLIES															
		56113	Software	$1,803	$0	$0	$0	$4,423	$11,025	$11,235	$51,576	$10,266	$11,711	$13,582	$0	$5,931	$0	$3,317
		56118	General Supplies and Materials	$9,174	$742	$70	$3,119	$2,028	$45,236	$329	$25,940	$499	$2,707	$1,055	$311	$398	$2,071	$7
		56000	**SUBTOTAL SUPPLIES**	**$10,978**	**$742**	**$70**	**$3,119**	**$6,452**	**$56,261**	**$11,564**	**$77,516**	**$10,764**	**$14,418**	**$14,638**	**$311**	**$6,329**	**$2,071**	**$3,324**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$17,580	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,441	$9,088	$57	$9,979	$0	$792	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,441**	**$26,669**	**$57**	**$9,979**	**$0**	**$792**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$509,817**	**$176,935**	**$90,984**	**$150,005**	**$161,465**	**$240,938**	**$75,821**	**$486,322**	**$276,828**	**$204,848**	**$122,802**	**$114,500**	**$126,842**	**$535,785**	**$58,817**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$724,930	$25,452	$0	$127,192	$150,772	$0	$0	$470,827	$295,827	$362,679	$19,190	$56,975	$67,342	$635,305	$0
		51200	Overtime Expense	$730	$0	$0	$13,538	$1,544	$0	$0	$0	$0	$392	$0	$4,361	$0	$1,542	$0
		51300	Additional Compensation	$3,019	$0	$0	$8,863	$0	$0	$0	$6,567	$18,297	$4,167	$3,159	$0	$6,925	$69,367	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$728,680**	**$25,452**	**$0**	**$149,593**	**$152,317**	**$0**	**$0**	**$477,394**	**$314,124**	**$367,239**	**$22,349**	**$61,335**	**$74,267**	**$706,214**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$95,097	$3,347	$0	$19,003	$20,030	$0	$0	$59,443	$38,753	$48,291	$2,939	$6,441	$9,440	$84,691	$0
		52112	ERA - Retiree Health	$14,465	$509	$0	$2,890	$3,046	$0	$0	$9,041	$5,892	$7,345	$447	$980	$1,436	$12,843	$0
		52210	FICA Payments	$41,844	$1,466	$0	$8,310	$8,168	$0	$0	$26,965	$17,389	$19,694	$1,271	$3,651	$4,521	$39,057	$0
		52220	Medicare Payments	$9,786	$343	$0	$1,943	$1,910	$0	$0	$6,306	$4,067	$4,606	$297	$854	$1,057	$9,134	$0
		52311	Health and Medical Premiums	$100,241	$2,671	$0	$21,146	$34,714	$0	$0	$65,953	$61,070	$86,383	$5,751	$4,587	$1,406	$123,592	$0
		52312	Life	$1,489	$52	$0	$216	$297	$0	$0	$443	$414	$931	$45	$113	$57	$717	$0
		52313	Dental	$7,193	$0	$0	$1,048	$951	$0	$0	$4,550	$3,256	$5,723	$318	$0	$95	$8,065	$0
		52314	Vision	$1,486	$45	$0	$213	$317	$0	$0	$863	$586	$1,142	$64	$0	$17	$1,406	$0
		52315	Disability	$633	$0	$0	$312	$0	$0	$0	$0	$414	$1,271	$62	$0	$0	$1,030	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$459	$0	$0	$0	$0	$0	$9,941	$0	$2,637	$397	$0	$0	$7,395	$0
		52710	Workers Compensation Premium	$16,890	$9	$0	$1,513	$1,863	$0	$0	$3,454	$3,919	$3,864	$9	$486	$415	$16,345	$0
		52720	Workers Compensation Employer's Fee	$215	$0	$0	$65	$48	$0	$0	$170	$160	$150	$0	$40	$35	$326	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$289,340**	**$8,901**	**$0**	**$56,659**	**$71,346**	**$0**	**$0**	**$187,129**	**$135,920**	**$182,037**	**$11,599**	**$17,151**	**$18,479**	**$304,600**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$175	$0	$0	$0	$115	$0	$0	$408	$0	$0	$0	$0	$1,016	$308	$0
		53711	Other Charges	$0	$250	$0	$0	$0	$0	$0	$928	$3,328	$1,159	$21,273	$21	$0	$0	$316
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$175**	**$250**	**$0**	**$0**	**$115**	**$0**	**$0**	**$1,336**	**$3,328**	**$1,159**	**$21,273**	**$21**	**$1,016**	**$308**	**$316**
			54000 PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$239	$1,017	$0	$0	$2,952	$115	$821	$0	$5,793	$2,067	$3,548	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$19,288	$16,722	$0	$13,274	$58,902	$0	$5,028	$0	$0	$65	$4,815	$800	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$229	$9,022	$0	$0	$1,557	$130	$5,001	$0	$4,497	$2,641	$0	$0
		54411	Electricity	$387,064	$16,283	$0	$57,431	$72,767	$18,859	$24,786	$138,268	$146,781	$281,549	$12,366	$10,783	$39,071	$275,044	$5,755
		54412	Natural Gas (Buildings)	$180,528	$6,763	$1,053	$33,195	$42,420	$1,623	$2,046	$45,340	$69,077	$38,894	$868	$0	$38,786	$109,446	$1,224
		54413	Propane/Butane (Buildings)	$0	$0	$0	$628	$0	$0	$0	$0	$0	$0	$0	$64,026	$0	$39,681	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$132,317	$2,015	$23,530	$18,974	$14,881	$0	$5,799	$84,739	$78,276	$49,834	$7,679	$16,200	$12,613	$154,781	$2,540
		54416	Communication Services	$278,201	$25,411	$11,053	$22,633	$17,281	$71,275	$2,225	$52,413	$38,236	$6,465	$5,516	$1,393	$30,191	$616,917	$5,444
		54610	Rental - Land and Buildings	$0	$0	$60,377	$0	$0	$67,638	$14,864	$0	$0	$0	$18,676	$0	$0	$0	$8,555
		54620	Rental - Equipment and Vehicles	$0	$0	$3,559	$0	$1,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$978,111**	**$74,044**	**$116,294**	**$133,328**	**$171,723**	**$218,297**	**$49,720**	**$330,296**	**$332,615**	**$382,565**	**$45,169**	**$107,507**	**$126,170**	**$1,199,417**	**$23,519**
			55000 OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$446,697	$22,633	$15,912	$87,917	$117,925	$15,438	$25,705	$249,171	$255,706	$210,106	$10,810	$41,732	$45,571	$441,400	$10,649
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$182	$0	$0	$0	$491	$519	$49	$0	$0	$15,246	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,946	$0	$285	$0	$3,205	$29,988	$70,516	$30,000	$10,856	$0	$4,668	$144	$0	$8,013	$20,523

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$448,642**	**$22,633**	**$16,197**	**$87,917**	**$121,312**	**$45,426**	**$96,221**	**$279,171**	**$267,053**	**$210,625**	**$15,527**	**$41,876**	**$45,571**	**$464,659**	**$31,172**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,888	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$650	$7,348	$2,756	$15,738	$0	$951	$6,322	$33,567	$320	$1,568	$12,877	$14,369	$8,884	$1,528	$3,215
		56211	Gasoline	$10,459	$0	$0	$3,173	$1,682	$0	$0	$13,870	$13,627	$5,281	$0	$12,825	$3,569	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$1,448	$0	$0	$0	$45,801	$0	$0	$0	$73	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$655	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$1,090	$0	$0	$2,315	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$29,993	$0	$0	$799	$0	$0	$0	$0	$2,145	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,109**	**$7,348**	**$2,756**	**$18,911**	**$34,868**	**$951**	**$6,322**	**$54,440**	**$59,748**	**$6,849**	**$12,877**	**$27,195**	**$14,721**	**$1,528**	**$3,215**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$342,890	$0	$0	$0	$19,995	$13,013	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,789	$11,209	$0	$0	$66	$6,566	$9,486	$800	$0	$0	$6,609	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,789**	**$354,099**	**$0**	**$0**	**$66**	**$26,561**	**$22,499**	**$800**	**$0**	**$0**	**$6,609**	**$0**	**$0**	**$0**	**$0**
11000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,457,845**	**$492,728**	**$135,247**	**$446,409**	**$551,746**	**$291,235**	**$174,761**	**$1,330,566**	**$1,112,788**	**$1,150,474**	**$135,405**	**$255,084**	**$280,224**	**$2,676,726**	**$58,221**
11000	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,016	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$713	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,729**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,041	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$615	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,718	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,384	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,810**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,420	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,420**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,036	$0
		54314	Maintenance & Repair - Buses	$1,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,143	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,179**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$2,441	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,744	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,036	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$620**	**$0**	**$0**	**$0**	**$0**	**$2,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,455**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$1,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$127,663	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$1,887	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,428	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,091**	**$0**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,983**	**$0**	**$0**	**$0**	**$0**	**$133,045**	**$0**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,725**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$28,960	$0	$0	$3,221	$7,111	$0	$0	$22,203	$57,468	$0	$0	$3,116	$0	$29,336	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$53,960**	**$0**	**$0**	**$3,221**	**$7,111**	**$0**	**$0**	**$22,203**	**$57,478**	**$0**	**$0**	**$3,116**	**$0**	**$29,336**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$53,960**	**$0**	**$0**	**$3,221**	**$7,111**	**$0**	**$0**	**$22,203**	**$57,478**	**$0**	**$0**	**$3,116**	**$0**	**$29,336**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$7,826,181**	**$1,022,207**	**$459,491**	**$1,185,327**	**$1,722,702**	**$1,326,772**	**$814,941**	**$3,884,129**	**$3,064,281**	**$3,254,679**	**$544,533**	**$861,386**	**$804,262**	**$6,776,566**	**$243,702**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$13,032	$0	$0	$0	$0	$0	$42	$8,948	$21,768	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$8,948**	**$32,768**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,714	$0	$0	$0	$0	$0	$0	$1,177	$3,877	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0	$179	$595	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$806	$0	$0	$0	$0	$0	$3	$333	$1,916	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0	$1	$78	$448	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,779	$8,603	$0	$0
		52312	Life	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$53	$23	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$561	$0	$0
		52314	Vision	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$88	$97	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$49	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$99	$438	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$9	$19	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$11,264**	**$16,626**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0	$200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237**	**$0**	**$710**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$738**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$89**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$50,743	$0	$10,074	$0	$0	$0	$0	$4,416	$18,826	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$4,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$55,520**	**$0**	**$10,074**	**$0**	**$0**	**$0**	**$0**	**$4,672**	**$18,826**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$853	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$853**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$56,430**	**$16,181**	**$10,074**	**$0**	**$0**	**$0**	**$0**	**$6,547**	**$39,038**	**$50,104**	**$0**	**$0**
11000	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$5,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$11,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,612**	**$11,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$738	$197	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$112	$30	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$348	$489	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$81	$114	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$7	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,399**	**$941**	**$0**	**$0**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$7,059**	**$12,097**	**$0**	**$0**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$7,059**	**$68,526**	**$16,181**	**$10,074**	**$0**	**$126**	**$0**	**$0**	**$6,547**	**$39,038**	**$50,104**	**$0**	**$0**
11000	4000		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000		**TOTAL OPERATIONAL**		**$20,419,984**	**$2,005,302**	**$1,015,219**	**$3,555,101**	**$5,117,319**	**$1,990,518**	**$1,934,795**	**$10,589,016**	**$8,037,470**	**$7,464,670**	**$1,319,956**	**$1,679,095**	**$1,743,387**	**$13,507,105**	**$369,315**
12000		**TEACHERAGE**																
12000	**2000**	**SUPPORT SERVICES**																
12000	**2600**	**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$8,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,519	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$1,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,487	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,384	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,390**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,900	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$762	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$14,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,052**	**$0**	**$0**	**$0**
12000	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$14,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,052**	**$0**	**$0**	**$0**
12000	**4000**	**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$14,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,052**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**															
13000	**2000**		**SUPPORT SERVICES**															
13000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$189,296	$0	$0	$93,709	$0	$0	$0	$335,190	$156,599	$22,235	$0	$19,380	$31,226	$74,985	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,510	$0	$0	$9,008	$7,558	$0	$0	$2,271	$2,945	$0	$0	$0	$10,707	$13,506	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$190,806**	**$0**	**$0**	**$102,717**	**$7,558**	**$0**	**$0**	**$337,461**	**$159,544**	**$22,235**	**$0**	**$19,380**	**$41,932**	**$88,490**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$21,042	$0	$0	$13,342	$994	$0	$0	$39,117	$19,587	$2,924	$0	$2,548	$5,504	$7,169	$0
		52112	ERA - Retiree Health	$3,196	$0	$0	$2,049	$151	$0	$0	$5,950	$2,979	$445	$0	$388	$836	$1,091	$0
		52210	FICA Payments	$9,152	$0	$0	$5,444	$461	$0	$0	$19,542	$9,087	$1,158	$0	$1,139	$2,228	$5,223	$0
		52220	Medicare Payments	$2,140	$0	$0	$1,279	$108	$0	$0	$4,570	$2,125	$271	$0	$266	$521	$1,221	$0
		52311	Health and Medical Premiums	$45,257	$0	$0	$33,680	$0	$0	$0	$72,830	$26,386	$4,994	$0	$1,180	$16,303	$6,273	$0
		52312	Life	$408	$0	$0	$291	$0	$0	$0	$487	$238	$28	$0	$73	$64	$32	$0
		52313	Dental	$2,166	$0	$0	$1,851	$0	$0	$0	$5,311	$2,380	$292	$0	$58	$835	$427	$0
		52314	Vision	$374	$0	$0	$380	$0	$0	$0	$869	$383	$51	$0	$13	$172	$47	$0
		52315	Disability	$503	$0	$0	$374	$0	$0	$0	$0	$236	$77	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$10,502	$0	$161	$0	$0	$0	$2,000	$0
		52710	Workers Compensation Premium	$1,650	$0	$0	$1,052	$0	$0	$0	$2,550	$1,700	$412	$0	$85	$897	$2,840	$0
		52720	Workers Compensation Employer's Fee	$56	$0	$0	$52	$0	$0	$0	$199	$95	$5	$0	$11	$23	$50	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$85,945**	**$0**	**$0**	**$59,794**	**$1,714**	**$0**	**$0**	**$161,928**	**$65,198**	**$10,816**	**$0**	**$5,762**	**$27,382**	**$26,373**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$100	$0	$0	$0	$0	$0	$0	$0	$468	$75	$0	$0	$1,392	$0	$0
		53711	Other Charges	$864	$0	$0	$1,595	$0	$0	$0	$7,830	$2,857	$641	$0	$4,303	$0	$2,181	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$964**	**$0**	**$0**	**$1,595**	**$0**	**$0**	**$0**	**$7,830**	**$3,325**	**$717**	**$0**	**$4,303**	**$1,392**	**$2,181**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,270	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$1,855	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$417	$3,143	$0	$0	$0	$613	$400	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$16,365	$0	$0	$0	$4,765	$30,698	$0	$0	$1,183	$5,051	$5,481	$0
		54411	Electricity	$0	$0	$0	$9,000	$0	$0	$0	$3,193	$11,566	$0	$0	$406	$2,000	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$4,211	$0	$0	$0	$0	$3,259	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$2,256	$0	$0	$0	$1,449	$2,187	$0	$0	$0	$2,342	$0	$0
		54416	Communication Services	$1,960	$0	$0	$573	$0	$0	$0	$0	$3,293	$677	$0	$0	$1,182	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$41,441	$0	$0	$0	$40,135	$0	$0	$39,644	$0	$95,851	$0	$0	$0	$109,318	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$43,401**	**$0**	**$0**	**$34,260**	**$40,135**	**$0**	**$0**	**$49,468**	**$55,645**	**$96,528**	**$0**	**$1,590**	**$11,188**	**$115,199**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$8,850	$0	$0	$0	$0	$0	$0	$6,246	$573	$0	$0	$1,344	$3,832	$3,246	$0
		55112	Transportation Contractors	$528,579	$0	$0	$0	$223,158	$0	$0	$82,941	$0	$364,968	$60,721	$43,979	$0	$430,549	$0
		55200	Property/Liability Insurance	$17,618	$0	$0	$14,824	$5,961	$0	$0	$17,753	$16,497	$11,042	$0	$6,920	$5,495	$25,094	$0
		55813	Employee Travel - Non-Teachers	$2,482	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0	$0	$0	$636	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$6,276	$0	$0	$400	$0	$0	$0	$540	$0	$167	$0	$0	$1,361	$2,565	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,574	$0	$0	$0	$0	$0	$0	$1,063	$6,719	$0	$0	$1,000	$2,752	$0	$0
		55916	Bus Inspections	$2,888	$0	$0	$532	$515	$0	$0	$1,377	$2,066	$1,081	$0	$632	$471	$2,158	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$569,266**	**$0**	**$0**	**$15,756**	**$229,669**	**$0**	**$0**	**$109,920**	**$25,855**	**$377,797**	**$60,721**	**$53,875**	**$13,910**	**$464,248**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$10,534	$0	$0	$0	$0	$0	$0	$2,249	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$20,145	$0	$0	$2,569	$0	$0	$0	$73,683	$1,493	$0	$0	$292	$8,911	$15,101	$0
		56211	Gasoline	$0	$0	$0	$4,111	$0	$0	$0	$4,472	$475	$0	$0	$0	$6,326	$4,277	$0
		56212	Diesel Fuel	$0	$0	$0	$32,779	$0	$0	$0	$92,673	$36,106	$75,730	$0	$3,382	$3,080	$12,851	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$498	$0	$0	$0	$1,753	$5,824	$0	$0	$0	$4,900	$2,623	$0
		56215	Tires/Tubes	$0	$0	$0	$939	$0	$0	$0	$6,069	$172	$0	$0	$0	$6,133	$10,538	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$42	$0	$0	$0	$7,937	$867	$0	$0	$17,819	$2,604	$7,128	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUBTOTAL SUPPLIES**	**$30,679**	**$0**	**$0**	**$40,938**	**$0**	**$0**	**$0**	**$188,835**	**$44,937**	**$75,730**	**$0**	**$21,493**	**$31,954**	**$52,517**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$25,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$44,319	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$117,155	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,289	$0	$0	$1,107	$0	$0	$0	$1,173	$7,274	$0	$0	$0	$5,760	$10,049	$0
		57000	**SUBTOTAL PROPERTY**	**$26,923**	**$0**	**$0**	**$1,107**	**$0**	**$0**	**$0**	**$1,173**	**$168,748**	**$0**	**$0**	**$0**	**$5,760**	**$10,049**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$947,984**	**$0**	**$0**	**$256,169**	**$279,076**	**$0**	**$0**	**$856,615**	**$523,252**	**$583,997**	**$60,721**	**$106,403**	**$133,518**	**$759,056**	**$0**
13000	2000		**SUBTOTAL SUPPORT SERVICES**	**$947,984**	**$0**	**$0**	**$256,169**	**$279,076**	**$0**	**$0**	**$856,615**	**$523,252**	**$583,997**	**$60,721**	**$106,403**	**$133,518**	**$759,056**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$947,984**	**$0**	**$0**	**$256,169**	**$279,076**	**$0**	**$0**	**$856,615**	**$523,252**	**$583,997**	**$60,721**	**$106,403**	**$133,518**	**$759,056**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**															
14000	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56107	Instructional Materials Credit - 50% Textbooks	$22,770	$0	$824	$14,680	$35,677	$0	$0	$79,921	$73,289	$32,446	$6,253	$2,899	$2,244	$49,671	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$2,171	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$48,975	$0	$9,054	$0	$0	$0	$12,094	$4,990	$6,341	$24,747	$0	$3,287	$599	$46,520	$0
		56113	Software	$0	$10,793	$0	$0	$0	$28,948	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$71,745**	**$10,793**	**$9,878**	**$14,680**	**$35,677**	**$28,948**	**$12,094**	**$84,911**	**$81,800**	**$57,193**	**$6,253**	**$6,186**	**$2,843**	**$96,191**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	1000		**SUBTOTAL INSTRUCTION**	**$71,745**	**$10,793**	**$9,878**	**$14,680**	**$35,677**	**$28,948**	**$12,094**	**$84,911**	**$81,800**	**$57,193**	**$6,253**	**$6,186**	**$2,843**	**$96,191**	**$0**
14000	2000		**SUPPORT SERVICES**															
14000	2200		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$71,745**	**$10,793**	**$9,878**	**$14,680**	**$35,677**	**$28,948**	**$12,094**	**$84,911**	**$81,800**	**$57,193**	**$6,253**	**$6,186**	**$2,843**	**$96,191**	**$0**
10000			**TOTAL GENERAL FUNDS**	**$21,439,713**	**$2,016,095**	**$1,025,097**	**$3,840,794**	**$5,432,072**	**$2,019,466**	**$1,946,889**	**$11,530,542**	**$8,642,522**	**$8,105,860**	**$1,386,930**	**$1,804,736**	**$1,879,748**	**$14,362,352**	**$369,315**
20000			**SPECIAL REVENUE FUNDS**															
21000			**FOOD SERVICES**															
21000	2000		**SUPPORT SERVICES**															
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
21000	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$610,231	$0	$0	$53,125	$39,585	$0	$0	$201,587	$24,751	$45,123	$20,120	$3,465	$0	$190,689	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$39,858	$0	$0	$0	$0	$0	$0	$4,659	$0	$0	$158	$0	$0	$3,050	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$650,090**	**$0**	**$0**	**$53,125**	**$39,585**	**$0**	**$0**	**$206,247**	**$24,751**	**$45,123**	**$20,278**	**$3,465**	**$0**	**$193,739**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$75,943	$0	$0	$6,751	$5,056	$0	$0	$26,658	$3,255	$5,934	$2,667	$340	$0	$25,417	$0
		52112	ERA - Retiree Health	$11,552	$0	$0	$1,027	$769	$0	$0	$4,054	$495	$902	$406	$52	$0	$3,866	$0
		52210	FICA Payments	$36,862	$0	$0	$2,740	$1,931	$0	$0	$11,055	$1,284	$2,344	$1,252	$196	$0	$10,845	$0
		52220	Medicare Payments	$8,622	$0	$0	$641	$452	$0	$0	$2,586	$300	$548	$293	$46	$0	$2,536	$0
		52311	Health and Medical Premiums	$90,900	$0	$0	$16,816	$22,769	$0	$0	$67,103	$8,792	$17,019	$125	$393	$0	$38,739	$0
		52312	Life	$1,468	$0	$0	$169	$153	$0	$0	$326	$28	$193	$45	$6	$0	$357	$0
		52313	Dental	$5,443	$0	$0	$1,693	$1,357	$0	$0	$3,387	$435	$1,622	$168	$20	$0	$2,920	$0
		52314	Vision	$1,257	$0	$0	$308	$256	$0	$0	$711	$88	$314	$0	$5	$0	$474	$0
		52315	Disability	$426	$0	$0	$202	$0	$0	$0	$0	$65	$28	$0	$0	$0	$372	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$8,540	$0	$418	$388	$0	$0	$3,315	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$542	$0	$0	$1,800	$300	$503	$9	$28	$0	$4,670	$0
		52720	Workers Compensation Employer's Fee	$273	$0	$0	$37	$43	$0	$0	$115	$9	$32	$0	$1	$0	$121	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$232,745**	**$0**	**$0**	**$30,382**	**$33,327**	**$0**	**$0**	**$126,336**	**$15,053**	**$29,858**	**$5,352**	**$1,086**	**$0**	**$93,633**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$36	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$1,639	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$376,776	$0	$0	$0	$72	$0
		53711	Other Charges	$3,168	$0	$0	$0	$348	$0	$0	$2,715	$204,204	$600	$0	$400	$0	$1,771	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,203**	**$0**	**$0**	**$0**	**$348**	**$0**	**$0**	**$3,210**	**$204,204**	**$377,376**	**$0**	**$400**	**$1,639**	**$1,843**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$3,657	$1,934	$0	$0	$999	$0	$719	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$464	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$5,104	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,657**	**$7,283**	**$0**	**$0**	**$999**	**$0**	**$1,183**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$6,334	$0	$0	$0	$0	$0	$0	$0	$581	$208	$0	$0	$0	$3,576	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$500	$0	$0	$0	$55,464	$0	$0	$0	$0	$729,366	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,334**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$56,045**	**$208**	**$0**	**$0**	**$0**	**$732,942**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0
		56116	Food	$570,223	$0	$0	$27,949	$74,517	$0	$76,077	$313,555	$221,266	$0	$21,495	$53,889	$25,838	$0	$0
		56117	Non-Food	$47,491	$0	$0	$3,100	$5,404	$0	$100	$20,355	$17,263	$0	$0	$838	$37	$1,285	$0
		56118	General Supplies and Materials	$10,733	$0	$0	$0	$1,089	$0	$0	$386	$5,977	$225	$93	$0	$191	$816	$0
		56000	**SUBTOTAL SUPPLIES**	**$628,447**	**$0**	**$0**	**$31,048**	**$81,430**	**$0**	**$76,177**	**$334,296**	**$244,506**	**$225**	**$21,588**	**$54,727**	**$26,396**	**$2,101**	**$0**
			57000 PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,695	$0	$247	$0	$0	$142	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,695**	**$0**	**$247**	**$0**	**$0**	**$142**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,522,254**	**$0**	**$0**	**$114,555**	**$155,190**	**$0**	**$76,177**	**$679,440**	**$551,842**	**$453,036**	**$47,219**	**$60,676**	**$28,177**	**$1,025,441**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,522,254**	**$0**	**$0**	**$114,555**	**$155,190**	**$0**	**$76,177**	**$679,440**	**$551,842**	**$453,036**	**$47,219**	**$60,676**	**$28,177**	**$1,025,441**	**$0**
21000			**TOTAL FOOD SERVICES**	**$1,522,254**	**$0**	**$0**	**$114,555**	**$155,190**	**$0**	**$76,177**	**$679,440**	**$551,842**	**$453,036**	**$47,219**	**$60,676**	**$28,177**	**$1,025,441**	**$0**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,323	$0	$0	$0	$0	$0	$0	$0	$2,604	$3,879	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,604**	**$3,879**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$176	$0	$0	$0	$0	$0	$0	$0	$342	$40	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$27	$0	$0	$0	$0	$0	$0	$0	$52	$6	$0	$0	$0	$0	$0
		52210	FICA Payments	$144	$0	$0	$0	$0	$0	$0	$0	$149	$239	$0	$0	$0	$0	$0
		52220	Medicare Payments	$34	$0	$0	$0	$0	$0	$0	$0	$35	$56	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**	**$369**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,168	$0	$0	$0	$0	$0	$0	$2,500	$0	$46	$0	$0	$0	$0	$0
		53711	Other Charges	$11,092	$0	$0	$5,020	$3,640	$0	$0	$3,708	$538	$6,052	$0	$1,476	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,261**	**$0**	**$0**	**$5,020**	**$3,640**	**$0**	**$0**	**$6,207**	**$538**	**$6,098**	**$0**	**$1,476**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$226	$0	$0	$0	$180	$0	$0	$194	$0	$800	$0	$0	$0	$0	$0
		55817	Student Travel	$55,746	$0	$0	$0	$9,856	$0	$0	$0	$0	$0	$0	$2,542	$3,484	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0	$0	$633	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$14,758	$0	$0	$8,386	$20,281	$0	$0	$0	$14,872	$11,877	$0	$7,207	$3,707	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$70,730**	**$0**	**$0**	**$8,386**	**$30,700**	**$0**	**$0**	**$194**	**$14,872**	**$14,165**	**$0**	**$10,382**	**$7,191**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$17,337	$0	$0	$0	$5,531	$0	$0	$16,259	$1,224	$928	$0	$8,766	$6,119	$36,870	$0
		56000	**SUBTOTAL SUPPLIES**	**$17,337**	**$0**	**$0**	**$0**	**$5,531**	**$0**	**$0**	**$16,259**	**$1,224**	**$928**	**$0**	**$8,766**	**$6,119**	**$36,870**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$645	$0	$0	$7,106	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$645**	**$0**	**$0**	**$7,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$103,251**	**$0**	**$0**	**$13,406**	**$40,516**	**$0**	**$0**	**$29,766**	**$19,816**	**$25,440**	**$0**	**$20,624**	**$13,310**	**$36,870**	**$0**
22000			**TOTAL ATHLETICS**	**$103,251**	**$0**	**$0**	**$13,406**	**$40,516**	**$0**	**$0**	**$29,766**	**$19,816**	**$25,440**	**$0**	**$20,624**	**$13,310**	**$36,870**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$6,651	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$30,376	$0	$0	$55,044	$0	$6,621	$962	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,376**	**$0**	**$0**	**$55,044**	**$0**	**$6,621**	**$962**	**$0**	**$396**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$1,130	$3,119	$0	$58,567	$0	$0	$29,075	$0	$4,587	$520	$0	$1,843	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$428	$0	$0	$0	$0	$2,326	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,984	$0	$10,201	$0	$0	$0	$0	$0	$1,150	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,130**	**$3,119**	**$0**	**$63,103**	**$0**	**$10,201**	**$29,075**	**$0**	**$6,913**	**$520**	**$0**	**$2,993**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$5,310	$6,139	$0	$187,699	$0	$14,927	$202,590	$0	$71,082	$3,072	$0	$4,896	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,310**	**$6,139**	**$0**	**$187,699**	**$0**	**$14,927**	**$202,590**	**$0**	**$71,082**	**$3,072**	**$0**	**$4,896**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,590	$0	$478	$4,897	$0	$760	$141	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,590**	**$0**	**$478**	**$4,897**	**$0**	**$760**	**$141**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$6,440**	**$9,258**	**$0**	**$283,768**	**$0**	**$25,606**	**$299,065**	**$0**	**$85,376**	**$4,695**	**$0**	**$8,285**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$6,440**	**$9,258**	**$0**	**$283,768**	**$0**	**$25,606**	**$299,065**	**$0**	**$85,376**	**$4,695**	**$0**	**$8,285**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$294,399	$40,743	$0	$42,465	$84,482	$13,059	$53,514	$173,590	$254,918	$379,713	$8,769	$20,490	$53,204	$341,739	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$19,379	$0	$0	$0	$0	$0	$0	$31,754	$8,463	$6,450	$0	$250	$16,634	$16,485	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$313,779**	**$40,743**	**$0**	**$42,465**	**$84,482**	**$13,059**	**$53,514**	**$205,344**	**$263,381**	**$386,163**	**$8,769**	**$20,740**	**$69,838**	**$358,225**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$38,448	$0	$0	$5,584	$11,109	$400	$6,248	$25,615	$34,634	$48,896	$1,153	$2,687	$9,184	$47,107	$0
		52112	ERA - Retiree Health	$5,847	$0	$0	$849	$1,690	$61	$950	$3,896	$5,268	$7,437	$175	$409	$1,397	$7,165	$0
		52210	FICA Payments	$17,785	$0	$0	$2,423	$4,954	$189	$2,946	$11,414	$15,200	$22,952	$544	$1,103	$3,936	$19,446	$0
		52220	Medicare Payments	$4,159	$0	$0	$567	$1,159	$44	$689	$2,669	$3,555	$5,368	$127	$258	$920	$4,548	$0
		52311	Health and Medical Premiums	$37,338	$0	$0	$3,954	$5,046	$462	$1,673	$36,400	$24,961	$26,554	$0	$4,300	$10,932	$60,614	$0
		52312	Life	$510	$0	$0	$56	$85	$1	$45	$193	$198	$605	$29	$57	$33	$196	$0
		52313	Dental	$2,750	$0	$0	$195	$684	$0	$61	$2,582	$2,038	$1,764	$0	$214	$636	$3,398	$0
		52314	Vision	$504	$0	$0	$45	$102	$0	$0	$500	$382	$307	$0	$49	$119	$501	$0
		52315	Disability	$221	$0	$0	$145	$0	$0	$0	$0	$524	$1,213	$0	$0	$0	$691	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$55	$408	$2,658	$0	$2,953	$175	$0	$0	$1,989	$0
		52710	Workers Compensation Premium	$3,963	$0	$0	$450	$660	$0	$0	$3,000	$4,353	$3,530	$2	$0	$0	$8,273	$0
		52720	Workers Compensation Employer's Fee	$71	$0	$0	$9	$14	$0	$14	$77	$64	$108	$0	$9	$10	$57	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$111,595**	**$0**	**$0**	**$14,278**	**$25,501**	**$1,211**	**$13,034**	**$89,004**	**$91,178**	**$121,688**	**$2,207**	**$9,086**	**$27,166**	**$153,984**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$19,679	$0	$0	$5,850	$0	$0	$0	$9,866	$710	$30,193	$0	$6,584	$7,461	$0	$0
		53414	Other Services	$0	$0	$30,065	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,319	$0	$5,046	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$19,679**	**$0**	**$30,065**	**$5,850**	**$0**	**$0**	**$0**	**$13,185**	**$1,310**	**$35,239**	**$0**	**$6,584**	**$7,461**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$2,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$5,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$39,094	$0	$0	$0	$0	$0	$0	$12,749	$0	$0	$0	$0	$0	$1,070	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$45,010**	**$0**	**$0**	**$621**	**$0**	**$0**	**$0**	**$12,749**	**$0**	**$0**	**$0**	**$84**	**$0**	**$1,070**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56112	Other Textbooks	$11,559	$0	$0	$21	$19	$0	$0	$0	$5,313	$29,561	$0	$0	$0	$0	$0
		56113	Software	$77,798	$0	$0	$0	$22,742	$0	$0	$51,502	$15,977	$43,729	$0	$0	$0	$9,828	$0
		56118	General Supplies and Materials	$258,641	$0	$0	$844	$12,418	$0	$0	$106,346	$4,659	$35,395	$0	$240	$581	$4,239	$0
		56000	**SUBTOTAL SUPPLIES**	**$347,999**	**$0**	**$0**	**$865**	**$35,179**	**$0**	**$0**	**$157,848**	**$25,949**	**$108,685**	**$0**	**$240**	**$581**	**$14,067**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,193	$0	$0
		57332	Supply Assets ($5,000 or less)	$44,090	$0	$0	$0	$51,105	$0	$0	$52,027	$17,802	$69,750	$0	$0	$0	$22,658	$0
		57000	**SUBTOTAL PROPERTY**	**$44,090**	**$0**	**$0**	**$0**	**$51,105**	**$0**	**$0**	**$52,027**	**$17,802**	**$69,750**	**$0**	**$0**	**$5,193**	**$22,658**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$884,510**	**$40,743**	**$30,065**	**$64,078**	**$196,267**	**$14,270**	**$66,548**	**$530,157**	**$399,620**	**$721,525**	**$10,976**	**$36,733**	**$110,238**	**$550,003**	**$0**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$55,141	$0	$0	$0	$0	$5,710	$0	$92,848	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,141**	**$0**	**$0**	**$0**	**$0**	**$5,710**	**$0**	**$92,848**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$7,251	$0	$0	$0	$0	$0	$0	$12,209	$0	$33	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,103	$0	$0	$0	$0	$0	$0	$1,857	$0	$5	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,973	$0	$0	$0	$0	$0	$0	$5,391	$0	$15	$0	$0	$0	$0	$0
		52220	Medicare Payments	$695	$0	$0	$0	$0	$0	$0	$1,261	$0	$4	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,092	$0	$0	$0	$0	$0	$0	$9,219	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$587	$0	$0	$0	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$23,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,317**	**$0**	**$57**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$601	$0	$0	$0	$0	$0	$0	$3,255	$0	$2,307	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$191	$0	$0	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$793**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,494**	**$0**	**$2,307**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$4,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,725	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,725**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$836	$0	$0	$0	$0	$0	$0	$33	$0	$346	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$346**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$84,739**	**$0**	**$0**	**$0**	**$0**	**$5,710**	**$0**	**$127,691**	**$0**	**$2,961**	**$0**	**$0**	**$0**	**$1,725**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$18,900	$0	$22,239	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,900**	**$0**	**$22,589**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,485	$0	$2,971	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$378	$0	$452	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$876	$0	$1,191	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$205	$0	$278	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$8,815	$0	$4,914	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$31	$0	$28	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$436	$0	$284	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$88	$0	$50	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$4	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,322**	**$0**	**$10,876**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,027	$0	$0	$0	$4,150	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,061**	**$0**	**$0**	**$0**	**$4,150**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$9,079	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$4,621	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$14,340**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$127**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$32,222**	**$2,100**	**$49,866**	**$0**	**$0**	**$0**	**$4,150**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$102,845	$0	$0	$0	$0	$0	$0	$0	$42,925	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$102,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$13,311	$0	$0	$0	$0	$0	$0	$0	$5,645	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,025	$0	$0	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,728	$0	$0	$0	$0	$0	$0	$0	$2,647	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,339	$0	$0	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$111	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52313	Dental	$873	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52314	Vision	$162	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52315	Disability	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,703	$0	$0	$0	$0	$0	$0	$0	$18	$720	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$15,495	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$39,532	$0	$0	$0	$0	$0	$0	$17,858	$25,145	$19,603	$0	$0	$11,310	$34,121	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$41,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,858**	**$40,659**	**$20,323**	**$0**	**$0**	**$11,310**	**$34,121**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$192,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,858**	**$93,384**	**$20,323**	**$0**	**$0**	**$11,310**	**$34,121**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,808	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$2,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$2,500**	**$99,808**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$329	$13,125	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$50	$1,943	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$155	$5,599	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$36	$1,309	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,313	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,073	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$288	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$602	$0	$5	$0	$0	$0	$2,472	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$602**	**$0**	**$175**	**$0**	**$0**	**$570**	**$44,212**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$267	$0	$0	$0	$0	$0	$0	$0	$0	$2,208	$0	$0	$0	$1,719	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**	**$0**	**$0**	**$1,719**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,372	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$602**	**$0**	**$3,133**	**$0**	**$0**	**$3,070**	**$148,111**	**$0**
24101	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$72,378	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$79	$0	$0	$0	$0	$0	$0	$9,518	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$12	$0	$0	$0	$0	$0	$0	$1,448	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$37	$0	$0	$0	$0	$0	$0	$4,255	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$9	$0	$0	$0	$0	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,452	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$597	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2500		**SUBTOTAL CENTRAL SERVICES**	**$737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$10,528	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$974	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$278,427**	**$0**	**$0**	**$2,100**	**$0**	**$5,710**	**$0**	**$285,532**	**$95,484**	**$76,283**	**$0**	**$0**	**$14,380**	**$188,108**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24101	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$1,162,937**	**$40,743**	**$30,065**	**$66,178**	**$196,267**	**$19,980**	**$66,548**	**$815,689**	**$495,104**	**$797,808**	**$10,976**	**$36,733**	**$124,619**	**$738,111**	**$0**
24103			**MIGRANT CHILDREN EDUCATION**															
24103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,758	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,678	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$641	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,296	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$5,965	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,126	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,091**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$201,571	$0	$0	$44,859	$27,662	$27,023	$0	$119,818	$60,750	$126,867	$0	$20,203	$7,807	$188,940	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$74,871	$0	$0	$1,013	$1,744	$0	$0	$0	$7,004	$0	$0	$1,955	$0	$2,457	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$276,442**	**$0**	**$0**	**$45,872**	**$29,406**	**$27,023**	**$0**	**$119,818**	**$67,754**	**$126,867**	**$0**	**$22,158**	**$7,807**	**$191,397**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$35,219	$0	$0	$6,017	$3,867	$3,554	$0	$15,756	$8,903	$15,543	$0	$2,892	$1,026	$25,056	$0
		52112	ERA - Retiree Health	$5,361	$0	$0	$915	$588	$540	$0	$2,397	$1,354	$2,364	$0	$443	$156	$3,811	$0
		52210	FICA Payments	$16,071	$0	$0	$2,536	$1,400	$1,675	$0	$6,514	$4,057	$7,156	$0	$1,346	$428	$10,117	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$3,758	$0	$0	$593	$328	$392	$0	$1,523	$949	$1,674	$0	$315	$100	$2,364	$0
		52311	Health and Medical Premiums	$24,525	$0	$0	$4,980	$13,018	$2,536	$0	$29,495	$4,623	$17,702	$0	$324	$0	$51,430	$0
		52312	Life	$429	$0	$0	$103	$80	$26	$0	$171	$57	$386	$0	$55	$0	$269	$0
		52313	Dental	$1,605	$0	$0	$368	$798	$0	$0	$2,240	$228	$1,848	$0	$19	$0	$2,781	$0
		52314	Vision	$368	$0	$0	$74	$134	$0	$0	$414	$53	$446	$0	$3	$0	$574	$0
		52315	Disability	$123	$0	$0	$0	$0	$0	$0	$0	$66	$133	$0	$6	$0	$236	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$540	$0	$2,851	$0	$1,021	$0	$0	$0	$3,000	$0
		52710	Workers Compensation Premium	$2,402	$0	$0	$0	$354	$0	$0	$0	$1,688	$1,427	$0	$0	$0	$4,513	$0
		52720	Workers Compensation Employer's Fee	$73	$0	$0	$28	$13	$8	$0	$57	$19	$71	$0	$8	$5	$80	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$89,935**	**$0**	**$0**	**$15,615**	**$20,580**	**$9,271**	**$0**	**$61,417**	**$21,997**	**$49,772**	**$0**	**$5,412**	**$1,715**	**$104,231**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$17,670	$0	$0	$0	$0	$0	$0	$188	$1,789	$69	$0	$125	$250	$1,806	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,925	$14,704	$0	$0	$0	$174	$47	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,112**	**$16,494**	**$69**	**$0**	**$125**	**$424**	**$1,852**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0	$0	$29	$0	$0
		55817	Student Travel	$12,837	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$958	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$301	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$495	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0	$0	$21,744	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,380	$0	$0	$0	$1,454	$0	$0	$0	$0	$0	$0	$0	$1,979	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,518**	**$0**	**$0**	**$854**	**$1,454**	**$0**	**$0**	**$0**	**$154**	**$208**	**$0**	**$495**	**$23,751**	**$958**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$22	$0	$1,669	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,995	$0	$0	$0	$0	$0	$8,000	$0
		56118	General Supplies and Materials	$54,505	$0	$0	$0	$11,045	$0	$0	$12,027	$3,942	$18,297	$0	$17,805	$2,470	$1,956	$0
		56000	**SUBTOTAL SUPPLIES**	**$54,505**	**$0**	**$0**	**$0**	**$11,045**	**$0**	**$0**	**$15,045**	**$3,942**	**$19,966**	**$0**	**$17,805**	**$2,470**	**$9,956**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$615	$0	$0	$0	$1,889	$0	$0	$5,548	$0	$1,375	$0	$0	$0	$5,805	$0
		57000	**SUBTOTAL PROPERTY**	**$615**	**$0**	**$0**	**$0**	**$1,889**	**$0**	**$0**	**$5,548**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$5,805**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$456,684**	**$0**	**$0**	**$62,340**	**$64,374**	**$36,294**	**$0**	**$203,940**	**$110,341**	**$198,258**	**$0**	**$45,995**	**$36,168**	**$314,279**	**$0**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$37,777	$0	$0	$0	$0	$0	$0	$118,694	$66,618	$38,642	$0	$0	$1,879	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,073	$0	$0	$2,018	$335	$0	$0	$2,155	$7,225	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,850**	**$0**	**$0**	**$2,018**	**$335**	**$0**	**$0**	**$120,849**	**$73,843**	**$38,642**	**$0**	**$0**	**$1,879**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$5,844	$0	$0	$0	$44	$0	$0	$15,892	$9,710	$5,081	$0	$0	$247	$0	$0
		52112	ERA - Retiree Health	$889	$0	$0	$0	$7	$0	$0	$2,417	$1,477	$773	$0	$0	$37	$0	$0
		52210	FICA Payments	$2,562	$0	$0	$111	$21	$0	$0	$7,226	$3,993	$2,186	$0	$0	$103	$0	$0
		52220	Medicare Payments	$599	$0	$0	$26	$5	$0	$0	$1,690	$934	$511	$0	$0	$24	$0	$0
		52311	Health and Medical Premiums	$4,373	$0	$0	$0	$0	$0	$0	$5,384	$13,528	$4,730	$0	$0	$0	$0	$0
		52312	Life	$53	$0	$0	$0	$0	$0	$0	$83	$57	$56	$0	$0	$0	$0	$0
		52313	Dental	$237	$0	$0	$0	$0	$0	$0	$580	$1,220	$202	$0	$0	$0	$0	$0
		52314	Vision	$43	$0	$0	$0	$0	$0	$0	$194	$212	$75	$0	$0	$0	$0	$0
		52315	Disability	$13	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,441	$0	$0	$0	$72	$0	$0	$570	$0	$343	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$0	$0	$16	$0	$0	$0	$28	$18	$9	$0	$0	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,063**	**$0**	**$0**	**$153**	**$149**	**$0**	**$0**	**$34,063**	**$31,149**	**$14,411**	**$0**	**$0**	**$413**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$7,832	$0	$0	$0	$300	$0	$0	$0	$53,656	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$7,156	$0	$0	$0	$0	$0	$2,625	$0	$0	$0	$1,515	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$1,916	$0	$0	$0	$6,154	$0	$9,153	$405	$9,729	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$2,580	$0	$0	$0	$0	$0	$1,201	$1,464	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$1,334	$0	$0	$0	$13,550	$0	$0	$0	$0
		53216	Audiologists - Contracted	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$30,371	$29,600	$0	$0	$0	$25,816	$0	$0	$0	$0	$0	$0	$2,743	$544
		53330	Professional Development	$13,231	$0	$0	$0	$0	$0	$0	$3,744	$1,451	$1,116	$0	$0	$0	$359	$0
		53414	Other Services	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$641	$0	$0	$0	$0	$0	$0	$225	$0	$8,629	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$34,671**	**$30,371**	**$29,600**	**$0**	**$6,454**	**$0**	**$40,130**	**$5,837**	**$64,835**	**$9,745**	**$15,065**	**$0**	**$0**	**$3,103**	**$544**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$2,849	$0	$0	$0	$0	$0	$0	$0	$309	$20	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$9,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,763	$3,128	$4,460	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,849**	**$0**	**$0**	**$9,780**	**$0**	**$0**	**$0**	**$0**	**$4,072**	**$3,148**	**$4,460**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,216	$0
		56118	General Supplies and Materials	$8,479	$0	$0	$0	$2,781	$0	$0	$1,209	$4,245	$2,892	$0	$527	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,479**	**$0**	**$0**	**$0**	**$2,781**	**$0**	**$0**	**$1,209**	**$4,245**	**$2,892**	**$0**	**$527**	**$0**	**$10,216**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,766	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,766**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$112,074**	**$30,371**	**$29,600**	**$11,951**	**$9,719**	**$0**	**$40,130**	**$161,957**	**$178,144**	**$71,604**	**$19,525**	**$527**	**$2,292**	**$13,319**	**$544**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$30,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,128**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$3,962	$0	$0	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$602	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,756	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$411	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,671**	**$0**	**$0**	**$0**	**$1,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$351	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$23,994	$0	$0	$0	$0	$0	$0	$13,510	$15,880	$0	$0	$0	$0	$17,112	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$23,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,510**	**$16,232**	**$0**	**$0**	**$0**	**$0**	**$17,112**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$63,793**	**$0**	**$0**	**$0**	**$6,120**	**$0**	**$0**	**$13,510**	**$16,232**	**$0**	**$0**	**$0**	**$0**	**$17,112**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$37,455	$0	$0	$0	$28,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$37,574**	**$0**	**$0**	**$0**	**$28,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$4,941	$0	$0	$0	$3,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$751	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,294	$0	$0	$0	$1,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$537	$0	$0	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$954	$0	$0	$0	$9,987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$29	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$58	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$10	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$66	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,658**	**$0**	**$0**	**$0**	**$17,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$105**	**$0**	**$0**	**$3,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$47,336**	**$0**	**$0**	**$3,141**	**$46,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**
24106	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,526	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$387	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,564	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$477	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$112	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$5,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$27,708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$250,912**	**$30,371**	**$29,600**	**$15,092**	**$62,496**	**$0**	**$40,130**	**$176,221**	**$202,367**	**$71,604**	**$19,525**	**$527**	**$2,292**	**$30,507**	**$544**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24106			**TOTAL ENTITLEMENT IDEA-B**	**$707,597**	**$30,371**	**$29,600**	**$77,432**	**$126,870**	**$36,294**	**$40,130**	**$380,162**	**$312,707**	**$269,861**	**$19,525**	**$46,522**	**$38,460**	**$344,786**	**$544**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,150**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,618	$0	$0	$0	$0	$0	$0	$3,418	$0	$1,747	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,418**	**$0**	**$1,747**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,850	$0	$0	$0	$0	$0	$0	$5,817	$0	$4,510	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,817**	**$0**	**$4,510**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$5,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,236**	**$0**	**$8,576**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,320	$0	$0	$0	$0	$0	$0	$2,724	$8,480	$659	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,724**	**$8,480**	**$659**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,724**	**$8,480**	**$2,964**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,724**	**$8,480**	**$2,964**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$8,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,960**	**$8,480**	**$11,540**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$12,215	$0	$0	$0	$6,895	$13,187	$5,510	$0	$0	$0	$4,329	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$781	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$12,215**	**$781**	**$0**	**$0**	**$6,895**	**$13,231**	**$5,510**	**$0**	**$0**	**$0**	**$4,329**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,606	$103	$0	$0	$907	$1,734	$725	$0	$0	$0	$734	$0
		52112	ERA - Retiree Health	$0	$0	$0	$244	$16	$0	$0	$138	$264	$110	$0	$0	$0	$112	$0
		52210	FICA Payments	$0	$0	$0	$703	$48	$0	$0	$418	$804	$306	$0	$0	$0	$315	$0
		52220	Medicare Payments	$0	$0	$0	$165	$11	$0	$0	$98	$188	$71	$0	$0	$0	$74	$0
		52311	Health and Medical Premiums	$0	$0	$0	$871	$0	$0	$0	$0	$0	$2,334	$0	$0	$0	$859	$0
		52312	Life	$0	$0	$0	$12	$0	$0	$0	$11	$0	$23	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$43	$0	$0	$0	$0	$0	$98	$0	$0	$0	$42	$0
		52314	Vision	$0	$0	$0	$10	$0	$0	$0	$0	$0	$23	$0	$0	$0	$10	$0
		52315	Disability	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$51	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$31	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$4	$0	$4	$0	$0	$0	$2	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,698**	**$209**	**$0**	**$0**	**$1,575**	**$2,990**	**$3,815**	**$0**	**$0**	**$0**	**$2,204**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,469	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,469**	**$0**	**$0**	**$0**	**$0**	**$219**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11**	**$0**	**$0**	**$0**	**$977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,699	$0	$0	$0	$1,729	$0	$0	$2,748	$1,528	$0	$0	$649	$841	$372	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,699**	**$0**	**$0**	**$0**	**$1,729**	**$0**	**$0**	**$2,748**	**$1,528**	**$0**	**$0**	**$649**	**$841**	**$372**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$9,523	$0	$0	$0	$4,295	$0	$0	$0	$0	$0	$0	$0	$1,346	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$9,523**	**$0**	**$0**	**$0**	**$4,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,346**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$19,232**	**$0**	**$0**	**$15,913**	**$7,990**	**$0**	**$0**	**$11,218**	**$19,218**	**$9,325**	**$0**	**$649**	**$2,362**	**$7,124**	**$0**
24109	**2000**		**SUPPORT SERVICES**															
24109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,092	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$1,100	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,092**	**$0**	**$0**	**$0**	**$486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$144	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$22	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$67	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$16	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$249**	**$0**	**$0**	**$0**	**$111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,497	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$365	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,862**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$4,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,156**	**$0**	**$0**	**$4,653**	**$597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,962**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$786	$0	$0	$0	$0	$0	$0	$430	$1,028	$0	$0	$0	$0	$525	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430**	**$1,028**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430**	**$1,028**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,942**	**$0**	**$0**	**$4,653**	**$597**	**$0**	**$0**	**$1,608**	**$1,028**	**$0**	**$0**	**$0**	**$0**	**$5,487**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$23,174**	**$0**	**$0**	**$20,565**	**$8,586**	**$0**	**$0**	**$12,827**	**$20,246**	**$9,325**	**$0**	**$649**	**$2,362**	**$12,612**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**															
24112	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**															
24112	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**															
24113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,362	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
24113	**2000**		**SUPPORT SERVICES**															
24113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$16,983	$0	$0	$0	$0	$0	$4,791	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,791**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,791**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,791**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,791**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**															
24115	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$5,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,331	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$307	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$369	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$86	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$29,714	$0	$0	$0	$0	$0	$0	$25,161	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$10,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$40,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$46,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$46,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$46,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,577	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,577	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,589	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,154	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,536	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,061	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,372	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,581	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,581	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,580	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,580	$0
24119	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113,060	$0
24119	2000		**SUPPORT SERVICES**															
24119	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$288	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,838**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,244	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,244**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,082	$0
24119	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
24119	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$644	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,527	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24119	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,587**	**$0**
24120			**IDEA-B "RISK POOL"**															
24120	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$64,472	$0	$0	$0	$9,910	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,313	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,472**	**$0**	**$0**	**$0**	**$9,910**	**$0**	**$0**	**$2,313**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$8,284	$0	$0	$0	$1,378	$0	$0	$272	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,757	$0	$0	$0	$199	$0	$0	$41	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,699	$0	$0	$0	$615	$0	$0	$143	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$144	$0	$0	$34	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,231	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$693	$0	$0	$0	$199	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,137**	**$0**	**$0**	**$2,231**	**$2,535**	**$0**	**$0**	**$491**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,247	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$535**	**$0**	**$0**	**$78,609**	**$0**	**$2,247**	**$2,231**	**$12,445**	**$0**	**$0**	**$2,804**	**$0**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$5,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$6,040	$0	$0	$0	$2,340	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$1,755	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$3,041	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,594	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$367**	**$0**	**$0**	**$0**	**$0**	**$11,159**	**$0**	**$0**	**$0**	**$5,689**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$6,330**	**$367**	**$0**	**$100**	**$1,167**	**$0**	**$11,159**	**$0**	**$0**	**$0**	**$5,689**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,553	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,553**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,553	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$6,552	$367	$0	$100	$1,167	$0	$11,159	$0	$0	$0	$13,242	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$6,552	$367	$0	$635	$1,167	$0	$89,768	$0	$2,247	$2,231	$25,687	$0	$0	$2,804	$0
24124			TITLE I 1003G GRANT															
24124	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES															
24124	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24124	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24124	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN															
24132	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$4,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$18,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$23,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$2,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$20,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$20,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$25,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$25,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$111,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$111,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$9,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$9,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	1000		**SUBTOTAL INSTRUCTION**	**$195,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2000		**SUPPORT SERVICES**															
24132	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2200		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$6,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$6,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$2,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$10,294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$206,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)															
24138	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES															
24138	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED															
24139	2000		SUPPORT SERVICES															
24139	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS															
24146	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,937	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,937	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,633	$0	$0	$0	$10,551
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,044	$0	$0	$0	$12,266
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,677	$0	$0	$0	$22,817
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,464	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,827	$0	$0	$0	$15,046
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,291	$0	$0	$0	$15,046
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,905	$0	$0	$0	$37,863
24146	2000		SUPPORT SERVICES															
24146	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$937	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,664	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$261	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261**	**$0**	**$0**	**$0**	**$0**
24146	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,925**	**$0**	**$0**	**$0**	**$0**
24146	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0	$0	$0	$29
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262**	**$0**	**$0**	**$0**	**$29**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0	$0	$0	$934
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$660**	**$0**	**$0**	**$0**	**$934**
24146	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,122**	**$0**	**$0**	**$0**	**$962**
24146	2500		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2600		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,749
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,749**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,603	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**	**$0**	**$0**	**$0**	**$0**
24146	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**	**$0**	**$0**	**$0**	**$6,749**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,586	$0	$0	$0	$7,712
24146	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24146	3100		FOOD SERVICES OPERATIONS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,697	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,697	$0	$0	$0	$0
24146	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,697	$0	$0	$0	$0
24146	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,697	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,188	$0	$0	$0	$45,574
24153			ENGLISH LANGUAGE ACQUISITION															
24153	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$309	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$46	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$137	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$32	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$524	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$4,849	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$1,751	$4,069	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,849	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$1,751	$4,069	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507	$0
		56118	General Supplies and Materials	$8,493	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0	$0	$0	$19,413	$0
		56000	SUBTOTAL SUPPLIES	$8,525	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0	$0	$0	$19,920	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$13,374	$0	$0	$0	$0	$0	$0	$705	$0	$0	$0	$0	$2,183	$26,912	$0
24153	2000		SUPPORT SERVICES															
24153	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$538**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$375	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$538	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24153	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$13,749	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0	$2,183	$27,451	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING															
24154	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$58,653	$0	$0	$0	$0	$0	$0	$0	$0	$80,321	$0	$0	$8,094	$85,633	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300	Additional Compensation	$2,524	$0	$0	$2,700	$0	$0	$5,200	$1,940	$13,169	$4,385	$2,080	$250	$0	$17,575	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$61,177**	**$0**	**$0**	**$2,700**	**$0**	**$0**	**$5,200**	**$1,940**	**$13,169**	**$84,706**	**$2,080**	**$250**	**$8,094**	**$103,208**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$7,157	$0	$0	$355	$1,331	$0	$684	$251	$1,732	$10,974	$274	$33	$699	$13,572	$0
		52112	ERA - Retiree Health	$1,088	$0	$0	$54	$203	$0	$104	$38	$263	$1,669	$42	$5	$106	$2,064	$0
		52210	FICA Payments	$3,713	$0	$0	$154	$628	$0	$322	$118	$748	$5,031	$129	$14	$324	$6,368	$0
		52220	Medicare Payments	$868	$0	$0	$36	$147	$0	$75	$28	$175	$1,177	$30	$3	$76	$1,489	$0
		52311	Health and Medical Premiums	$2	$0	$0	$217	$0	$0	$0	$0	$0	$5,173	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$3	$0	$0	$0	$0	$0	$141	$0	$0	$3	$50	$0
		52313	Dental	$0	$0	$0	$16	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$3	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$6	$0	$0	$0	$0	$0	$214	$0	$0	$0	$116	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$52	$0	$0	$613	$36	$0	$0	$510	$0
		52710	Workers Compensation Premium	$647	$0	$0	$0	$0	$0	$0	$0	$0	$909	$0	$0	$0	$717	$0
		52720	Workers Compensation Employer's Fee	$41	$0	$0	$1	$0	$0	$0	$2	$0	$24	$0	$0	$1	$37	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,572**	**$0**	**$0**	**$843**	**$2,309**	**$0**	**$1,238**	**$438**	**$2,918**	**$26,285**	**$510**	**$55**	**$1,208**	**$24,923**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$82,726	$4,840	$4,382	$0	$18,770	$988	$0	$23,606	$17,026	$30	$2,517	$0	$860	$38,585	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$13,132	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$82,726**	**$4,840**	**$4,382**	**$0**	**$18,770**	**$988**	**$0**	**$36,737**	**$17,632**	**$30**	**$2,517**	**$0**	**$860**	**$38,585**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,828	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,123	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,752**	**$0**	**$0**	**$0**	**$4,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269**	**$0**	**$8,123**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$10,846	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,595	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,255	$0	$0	$0	$0	$0	$0	$640	$0	$125	$0	$3,742	$23	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$640**	**$15,441**	**$125**	**$0**	**$3,742**	**$23**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$23,855	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$167,482**	**$4,840**	**$4,382**	**$3,543**	**$25,436**	**$988**	**$6,438**	**$39,754**	**$73,015**	**$111,146**	**$5,107**	**$4,316**	**$10,185**	**$174,838**	**$0**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$131	$0	$0	$0	$0	$0	$0	$2,339	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,585	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,129	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,098	$0	$0	$0	$0	$0	$0	$833	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$6,026	$0	$0	$0	$0	$0	$0	$2,157	$4,893	$2,841	$0	$0	$1,155	$8,996	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,990**	**$4,893**	**$2,841**	**$0**	**$0**	**$1,155**	**$8,996**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$3,010	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$7,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,990**	**$18,442**	**$2,841**	**$0**	**$0**	**$1,155**	**$8,996**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$524	$0	$0	$0	$0	$0	$0	$5,913	$3,988	$180	$0	$0	$0	$8,058	$248
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$838	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,751**	**$3,988**	**$180**	**$0**	**$0**	**$0**	**$8,058**	**$248**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$13,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$13,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$524**	**$0**	**$0**	**$13,980**	**$0**	**$0**	**$0**	**$6,751**	**$3,988**	**$180**	**$0**	**$0**	**$0**	**$9,900**	**$248**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$556**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$556**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,227**	**$0**	**$0**	**$13,980**	**$0**	**$0**	**$0**	**$12,080**	**$22,429**	**$3,021**	**$556**	**$0**	**$1,155**	**$18,896**	**$248**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$177,709**	**$4,840**	**$4,382**	**$17,523**	**$25,436**	**$988**	**$6,438**	**$51,835**	**$95,445**	**$114,167**	**$5,663**	**$4,316**	**$11,340**	**$193,734**	**$248**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2000		**SUPPORT SERVICES**															
24155	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,750	$3,720	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,200	$0	$0	$0	$0	$1,518	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,950**	**$3,720**	**$0**	**$0**	**$0**	**$1,518**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,834	$0	$0	$0	$0	$200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0	$30	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$743	$231	$0	$0	$0	$85	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$174	$54	$0	$0	$0	$20	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,030**	**$291**	**$0**	**$0**	**$0**	**$339**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$32,008	$0	$0	$0	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55817	Student Travel	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,093	$0	$0	$0	$0	$0
		56113	Software	$9,068	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$25,140	$0
		56118	General Supplies and Materials	$9,568	$0	$0	$0	$0	$0	$0	$299	$0	$9,587	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$12,680**	**$0**	**$0**	**$0**	**$25,140**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,154	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$53,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,633**	**$17,153**	**$16,692**	**$0**	**$0**	**$0**	**$26,997**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$914	$0	$0	$0	$0	$0	$0	$905	$918	$418	$0	$0	$0	$1,326	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$905**	**$918**	**$418**	**$0**	**$0**	**$0**	**$1,326**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$905**	**$918**	**$418**	**$0**	**$0**	**$0**	**$1,326**	**$0**
24160	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$19,887	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$19,887	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$19,887	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$1,343	$0	$0	$0	$0	$0	$0	$20,793	$918	$418	$0	$0	$0	$1,326	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$54,668	$0	$0	$0	$0	$0	$0	$28,425	$18,070	$17,109	$0	$0	$0	$28,323	$0
24162			TITLE I SCHOOL IMPROVEMENT															
24162	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,549	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,549	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,256	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$191	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,160	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$17,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$17,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,982	$0
		56118	General Supplies and Materials	$8,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,302	$0
		56000	SUBTOTAL SUPPLIES	$8,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,285	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,795	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,795	$0
24162	1000		SUBTOTAL INSTRUCTION	$26,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,388	$0
24162	2000		SUPPORT SERVICES															
24162	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$27,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,388	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**															
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,550	$0	$0	$0	$0	$0	$0	$4,163	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,129	$0	$0	$0	$0	$0	$0	$1,295	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,332	$0	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$6,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,566	$0	$0	$0	$0	$0	$0	$7,656	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$11,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$31,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**															
24174	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,361	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$679	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,313	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$31,556	$0	$0	$0	$0	$0	$0	$16,198	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS															
24175	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES															
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION															
24176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,902	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,902	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,580	$0	$0	$0	$0	$0	$0	$2,261	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$6,580	$0	$0	$0	$0	$0	$0	$2,261	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$6,580	$0	$0	$0	$0	$0	$0	$5,163	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24176	2000		SUPPORT SERVICES															
24176	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$6,580	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT															
24180	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES															
24180	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24182	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES															
24182	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION															
24184	2000		SUPPORT SERVICES															
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS															
24224	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES															
24224	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24224	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$2,474,046	$76,321	$64,048	$182,333	$358,326	$57,262	$202,883	$1,399,772	$952,300	$1,222,042	$136,038	$88,220	$178,963	$1,566,587	$46,367
25000			FEDERAL DIRECT GRANTS															
25107			TEACHING AMERICAN HISTORY															
25107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES															
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**															
25110	**2000**		**SUPPORT SERVICES**															
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$306	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**															
25111	**2000**		**SUPPORT SERVICES**															
25111	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**															
25112	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**															
25122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$487,244	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,562	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$489,805**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,081	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,575	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,069	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,330	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,361	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$579	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,834	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,133	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$742	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,778	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,971	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,674**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,431	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,824	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,255**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,890	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,890**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,510	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,493	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,003**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,990	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,115	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,105**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$806,732**	**$0**
25127	**2000**		**SUPPORT SERVICES**															
25127	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289,332	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$289,551**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,076	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,791	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,264	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,804	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,729	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,180	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$394	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,842	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,126	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111,771**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,175	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,175**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,787	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,879	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,382	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,049**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,399	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,399**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,916	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,916**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$487,861**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$522**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$522**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,835	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,389	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,260	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,205	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$664	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,003**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,343	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,343**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,168	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,168**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147,515**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,544	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,544**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,288	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,536	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$359	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$803	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,437**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,113	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,921	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,035	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,342	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,140	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,620**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$994	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$994**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,595**	**$0**
25127	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,106	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,106**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,288	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$721,780	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,542,512	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES															
25129	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY															
25131	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES															
25131	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$15,036	$0	$0	$0	$0	$0	$0	$0	$0	$17,355	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,355**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,977	$0	$0	$0	$0	$0	$0	$0	$0	$2,282	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$301	$0	$0	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0	$0	$0
		52210	FICA Payments	$930	$0	$0	$0	$0	$0	$0	$0	$0	$963	$0	$0	$0	$0	$0
		52220	Medicare Payments	$217	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,277	$0	$0	$0	$0	$0	$0	$0	$0	$3,729	$0	$0	$0	$0	$0
		52312	Life	$54	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$197	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$51	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,342**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$20,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,697**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$18,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$18,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$2,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$624**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$22,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$624**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$24,372	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$44,420	$0	$0	$0	$0	$0	$0	$0	$0	$26,321	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT															
25146	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES															
25146	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION															
25147	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$6,071	$0	$0	$0	$0	$0	$0	$0	$0	$9,259	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,720	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$6,071	$0	$0	$0	$0	$0	$0	$0	$0	$12,979	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$798	$0	$0	$0	$0	$0	$0	$0	$0	$1,218	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$121	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
		52210	FICA Payments	$376	$0	$0	$0	$0	$0	$0	$0	$0	$752	$0	$0	$0	$0	$0
		52220	Medicare Payments	$88	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$22	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$44	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0
		52314	Vision	$10	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,463	$0	$0	$0	$0	$0	$0	$0	$0	$3,441	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,563	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,982	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,545**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,648	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,648**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$7,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,614**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$7,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$37**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,508	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,508**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,342**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,223	$0	$0	$0	$0	$0
25147	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		**SUBTOTAL SUPPORT SERVICES**	$10,935	$0	$0	$0	$0	$0	$0	$0	$0	$12,672	$0	$0	$0	$0	$0
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	3100		**FOOD SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$18,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,286**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS															
25152	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES															
25152	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,583	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$2,583	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$3,443	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$3,443	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$3,443	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS															
25153	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$75,052	$0	$0	$0	$0	$0	$0	$0	$28,348	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$75,052	$0	$0	$0	$0	$0	$0	$0	$28,348	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$9,869	$0	$0	$0	$0	$0	$0	$0	$3,728	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,501	$0	$0	$0	$0	$0	$0	$0	$567	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,152	$0	$0	$0	$0	$0	$0	$0	$1,581	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$971	$0	$0	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$13,158	$0	$0	$0	$0	$0	$0	$0	$5,816	$0	$0	$0	$0	$0	$0
		52312	Life	$118	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0
		52313	Dental	$685	$0	$0	$0	$0	$0	$0	$0	$773	$0	$0	$0	$0	$0	$0
		52314	Vision	$147	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0
		52315	Disability	$109	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$30,726	$0	$0	$0	$0	$0	$0	$0	$13,010	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0	$285	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$18,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,497	$0	$0	$999	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$18,500	$0	$0	$0	$0	$0	$0	$0	$2,497	$0	$0	$999	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$124,278	$0	$0	$0	$0	$0	$0	$0	$44,122	$0	$0	$1,284	$0	$0	$0
25153	2000		SUPPORT SERVICES															
25153	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$61,698	$31,977	$79,334	$0	$5,997	$0	$34,101	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,570	$0	$0	$0	$0	$7,373	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$61,698	$35,547	$79,334	$0	$5,997	$0	$41,474	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$8,113	$4,644	$10,433	$0	$0	$0	$5,334	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,234	$706	$1,587	$0	$0	$0	$811	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,366	$2,015	$4,263	$0	$372	$0	$2,260	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$787	$471	$997	$0	$87	$0	$529	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,773	$3,963	$13,545	$0	$0	$0	$7,722	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$42	$28	$94	$0	$0	$0	$54	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$684	$196	$797	$0	$0	$0	$428	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$119	$76	$148	$0	$0	$0	$87	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$147	$152	$0	$0	$0	$91	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$731	$0	$0	$0	$510	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$596	$0	$0	$0	$0	$1,147	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$14	$9	$14	$0	$7	$0	$16	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,134**	**$12,852**	**$32,759**	**$0**	**$466**	**$0**	**$18,989**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,358	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$36,768	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,739	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,293	$0	$0	$0	$0	$550	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$31,207	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,268**	**$0**	**$0**	**$0**	**$0**	**$23,647**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$18	$0	$867	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$881	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,250	$0	$0	$0	$0	$4,216	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,400**	**$0**	**$0**	**$18**	**$0**	**$5,963**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,715	$4,129	$0	$0	$0	$4,452	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,715**	**$4,129**	**$0**	**$0**	**$0**	**$4,452**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,832**	**$127,782**	**$116,222**	**$0**	**$6,481**	**$0**	**$94,524**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$27,031	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,832**	**$154,813**	**$116,222**	**$0**	**$6,481**	**$0**	**$94,524**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$124,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,832**	**$198,936**	**$116,222**	**$0**	**$7,765**	**$0**	**$94,524**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**															
25157	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**															
25157	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP															
25175	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.															
25178	2000		SUPPORT SERVICES															
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD															
25179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25179	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES															
25181	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$16,881	$0	$0	$0	$0	$0	$0	$0	$0	$8,906	$0	$0	$0	$0	$0
		51300	Additional Compensation	$332	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,019**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,251	$0	$0	$0	$0	$0	$0	$0	$0	$1,177	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$190	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0
		52210	FICA Payments	$588	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0
		52220	Medicare Payments	$137	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$34	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$178	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,358**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$2,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$24,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,377**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$9,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$14,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$15,697	$0	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$39,713	$0	$0	$0	$0	$0	$0	$0	$0	$11,664	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS															
25187	2000		SUPPORT SERVICES															
25187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS															
25192	2000		SUPPORT SERVICES															
25192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE															
25194	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES															
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM															
25198	2000		SUPPORT SERVICES															
25198	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC															
25200	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$60,351	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$60,351	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,223	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,920	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$685	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$10,778	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$71,129	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES															
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$71,129	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS															
25201	2000		SUPPORT SERVICES															
25201	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															
25205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES															
25205	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25208	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT															
25209	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE															
25211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2000		SUPPORT SERVICES															
25211	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**															
25214	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**															
25217	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**															
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**															
25233	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,298	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,298	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,750	$6,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,750**	**$6,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$98	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$98**	**$152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$15,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$1,185	$0	$0	$0	$0	$0	$0	$0	$0	$4,720	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,720**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$25,524**	**$6,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,018**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**															
25233	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$25,524	$6,407	$0	$0	$0	$0	$0	$0	$0	$10,018	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER															
25238	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES															
25238	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO															
25246	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM															
25248	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE															
25251	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY															
25254	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES															
25254	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**															
25261	**1000**		**INSTRUCTION**															
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**															
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$226,880**	**$0**	**$0**	**$25,524**	**$6,407**	**$0**	**$3,443**	**$158,961**	**$199,631**	**$203,492**	**$0**	**$7,765**	**$10,018**	**$1,637,036**	**$0**
26000			**LOCAL GRANTS**															
26103			**ENLACE-UNM**															
26103	**1000**		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**															
26103	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26106			**US WEST**															
26106	**2000**		**SUPPORT SERVICES**															
26106	**2500**		**CENTRAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT															
26107	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION															
26109	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES															
26109	2100		SUPPORT SERVICES-STUDENTS															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION															
26113	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$437**	**$0**
26116			**INTEL FOUNDATION**															
26116	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**															
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**															
26118	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26121	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC															
26123	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**															
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**															
26136	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**															
26138	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**															
26141	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**															
26141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**															
26143	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**															
26143	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**															
26144	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**															
26146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**															
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION															
26156	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS															
26157	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES															
26157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION															
26158	2000		SUPPORT SERVICES															
26158	2100		SUPPORT SERVICES-STUDENTS															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26161	2000		SUPPORT SERVICES															
26161	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION															
26163	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26173			HEALTHY SCHOOL COMMUNITIES.															
26173	2000		SUPPORT SERVICES															
26173	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT															
26174	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES															
26174	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION															
26176	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$512	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$512	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**															
26177	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**															
26184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26187	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**															
26193	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**															
26196	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26198	2000		SUPPORT SERVICES															
26198	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY															
26199	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$7,150	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,150	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,513	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,905	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,620	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,620	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$6,850	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,240	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$11,288	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$58,701	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$58,701	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$86,177	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES															
26199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$64,691	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$69,691	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$9,164	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,125	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,642	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$19,546	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,717	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,717	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,720	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**															
26202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**															
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES															
26207	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS															
26210	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT															
26211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY															
26212	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT															
26213	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**															
26216	**2000**		**SUPPORT SERVICES**															
26216	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,851**	**$375**	**$0**	**$0**	**$0**	**$0**	**$949**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**															
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**															
27103	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$32,210	$0	$0	$4,873	$1,221	$656	$0	$0	$5,863	$2,434	$0	$214	$243	$3,354	$0
		56118	General Supplies and Materials	$0	$2,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$32,210**	**$2,596**	**$0**	**$4,873**	**$1,221**	**$656**	**$0**	**$0**	**$5,863**	**$2,434**	**$0**	**$214**	**$243**	**$3,354**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$32,210**	**$2,596**	**$0**	**$4,873**	**$1,221**	**$656**	**$0**	**$0**	**$5,863**	**$2,434**	**$0**	**$214**	**$243**	**$3,354**	**$0**
27103	**2000**		**SUPPORT SERVICES**															
27103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$32,210	$2,596	$0	$4,873	$1,221	$656	$0	$0	$5,863	$2,434	$0	$214	$243	$3,354	$0
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1															
27106	1000		INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES															
27106	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$1,465	$1,359	$1,305	$0	$0	$0	$0	$293	$0	$0	$0	$0	$1,805	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,465	$1,359	$1,305	$0	$0	$0	$0	$293	$0	$0	$0	$0	$1,805	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,588	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,588	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$1,465	$1,359	$1,305	$0	$0	$0	$0	$293	$0	$0	$0	$0	$5,393	$0	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$1,465	$1,359	$1,305	$0	$0	$0	$72	$293	$0	$0	$0	$0	$5,393	$0	$0
27106	4000		CAPITAL OUTLAY															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$1,465	$1,359	$1,305	$0	$0	$0	$72	$293	$0	$0	$0	$0	$5,393	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**															
27107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$2,671	$0	$0	$9,194	$2,135	$0	$2,599	$8,453	$5,000	$4,128	$0	$2,197	$791	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,671**	**$0**	**$0**	**$9,194**	**$2,178**	**$0**	**$2,599**	**$8,453**	**$5,000**	**$4,128**	**$0**	**$2,197**	**$791**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,193	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,193**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,671**	**$0**	**$0**	**$9,194**	**$9,657**	**$0**	**$2,599**	**$8,453**	**$5,000**	**$4,128**	**$0**	**$2,197**	**$5,984**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,671**	**$0**	**$0**	**$9,194**	**$9,657**	**$0**	**$2,599**	**$8,453**	**$5,000**	**$4,128**	**$0**	**$2,197**	**$5,984**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$2,671**	**$0**	**$0**	**$9,194**	**$9,657**	**$0**	**$2,599**	**$8,453**	**$5,000**	**$4,128**	**$0**	**$2,197**	**$5,984**	**$0**	**$0**
27112			**CHARTER SCHOOLS (PLANNING)**															
27112	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**															
27114	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$32,518	$0	$0	$0	$30,766	$0	$0	$57,045	$0	$2,410	$0	$24,868	$0	$0	$16,445
		51300	Additional Compensation	$938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,455**	**$0**	**$0**	**$0**	**$30,766**	**$0**	**$0**	**$57,045**	**$0**	**$2,410**	**$0**	**$24,868**	**$0**	**$0**	**$16,445**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$4,587	$0	$0	$0	$4,046	$0	$0	$7,501	$0	$0	$0	$3,270	$0	$0	$2,065
		52112	ERA - Retiree Health	$669	$0	$0	$0	$615	$0	$0	$1,141	$0	$0	$0	$497	$0	$0	$314
		52210	FICA Payments	$2,074	$0	$0	$0	$1,884	$0	$0	$3,292	$0	$149	$0	$1,318	$0	$0	$973
		52220	Medicare Payments	$485	$0	$0	$0	$441	$0	$0	$770	$0	$35	$0	$308	$0	$0	$228
		52311	Health and Medical Premiums	$4,414	$0	$0	$0	$0	$0	$0	$5,667	$0	$0	$0	$4,605	$0	$0	$1,350
		52312	Life	$33	$0	$0	$0	$28	$0	$0	$28	$0	$0	$0	$26	$0	$0	$28
		52313	Dental	$342	$0	$0	$0	$293	$0	$0	$187	$0	$0	$0	$269	$0	$0	$98
		52314	Vision	$59	$0	$0	$0	$51	$0	$0	$76	$0	$0	$0	$47	$0	$0	$24
		52315	Disability	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$314
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$5	$0	$0	$9	$0	$5	$0	$4	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,749**	**$0**	**$0**	**$0**	**$7,363**	**$0**	**$0**	**$18,671**	**$0**	**$189**	**$0**	**$10,428**	**$0**	**$0**	**$5,398**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$175	$0	$0	$0	$0	$0	$19,070	$180	$0	$0	$1,890	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,070**	**$180**	**$0**	**$0**	**$1,890**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,031	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$39,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,000**	**$0**	**$0**	**$14**	**$43,031**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$9,681	$0	$0	$0	$2,794	$3,050	$0	$0	$4,000	$3,838	$0	$2,000
		56113	Software	$0	$0	$0	$7,820	$0	$0	$0	$0	$0	$0	$0	$7,198	$0	$0	$0
		56118	General Supplies and Materials	$22,303	$0	$14,777	$0	$6,116	$0	$0	$4,697	$2,569	$476	$0	$4,807	$2,339	$4,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,303**	**$0**	**$14,777**	**$17,501**	**$6,116**	**$0**	**$0**	**$7,491**	**$5,618**	**$476**	**$0**	**$16,004**	**$6,177**	**$4,000**	**$2,000**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,790	$0	$0	$0	$0	$22,875	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,790**	**$0**	**$0**	**$0**	**$0**	**$22,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$68,508**	**$0**	**$14,952**	**$21,291**	**$44,244**	**$0**	**$0**	**$83,207**	**$86,563**	**$3,256**	**$0**	**$51,314**	**$51,098**	**$4,000**	**$23,843**
27114	**2000**		**SUPPORT SERVICES**															
27114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$1,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,405	$0	$0	$0	$0	$0	$0	$800	$834	$81	$0	$0	$483	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$834**	**$81**	**$0**	**$0**	**$483**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$834**	**$81**	**$0**	**$0**	**$483**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,405**	**$0**	**$1,819**	**$0**	**$0**	**$0**	**$0**	**$800**	**$834**	**$81**	**$0**	**$0**	**$483**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$70,912**	**$0**	**$16,771**	**$21,291**	**$44,244**	**$0**	**$0**	**$84,007**	**$87,397**	**$3,337**	**$0**	**$51,314**	**$51,581**	**$4,000**	**$23,843**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27122			TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI															
27122	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$8,140	$0	$0	$0	$4,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$8,140	$0	$0	$0	$4,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$1,070	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$163	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$505	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$118	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,856**	**$0**	**$0**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$9,996**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$9,996**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**															
27129	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**															
27138	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**															
27145	**2000**		**SUPPORT SERVICES**															
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**															
27149	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$50,820	$0	$0	$18,064	$0	$0	$0	$114,155	$40,401	$0	$0	$7,239	$0	$99,995	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$51,915**	**$0**	**$0**	**$18,064**	**$0**	**$0**	**$0**	**$114,155**	**$40,401**	**$0**	**$0**	**$7,239**	**$0**	**$99,995**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$6,827	$0	$0	$2,237	$0	$0	$0	$15,011	$5,313	$0	$0	$952	$0	$13,149	$0
		52112	ERA - Retiree Health	$1,039	$0	$0	$339	$0	$0	$0	$2,283	$808	$0	$0	$145	$0	$2,000	$0
		52210	FICA Payments	$3,202	$0	$0	$975	$0	$0	$0	$6,283	$2,065	$0	$0	$372	$0	$5,533	$0
		52220	Medicare Payments	$749	$0	$0	$228	$0	$0	$0	$1,469	$483	$0	$0	$87	$0	$1,294	$0
		52311	Health and Medical Premiums	$3,181	$0	$0	$1,207	$0	$0	$0	$20,995	$10,065	$0	$0	$1,773	$0	$13,494	$0
		52312	Life	$104	$0	$0	$17	$0	$0	$0	$87	$28	$0	$0	$11	$0	$93	$0
		52313	Dental	$0	$0	$0	$60	$0	$0	$0	$1,305	$586	$0	$0	$96	$0	$1,259	$0
		52314	Vision	$28	$0	$0	$14	$0	$0	$0	$173	$0	$0	$0	$18	$0	$240	$0
		52315	Disability	$0	$0	$0	$57	$0	$0	$0	$0	$131	$0	$0	$25	$0	$80	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$893	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,944	$0
		52720	Workers Compensation Employer's Fee	$11	$0	$0	$3	$0	$0	$0	$28	$9	$0	$0	$2	$0	$26	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$15,140**	**$0**	**$0**	**$5,136**	**$0**	**$0**	**$0**	**$47,634**	**$19,488**	**$0**	**$0**	**$3,481**	**$0**	**$41,006**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$511	$0	$0	$0	$0	$0	$0	$199	$32	$0	$0	$200	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$32**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$0	$28	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$63**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$308**	**$0**	**$28**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$610	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,977	$0	$0	$0	$0	$0	$0	$2,328	$0	$0	$0	$6,148	$0	$7,116	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,328**	**$0**	**$0**	**$0**	**$6,758**	**$0**	**$7,116**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$71,495**	**$0**	**$0**	**$23,200**	**$0**	**$0**	**$0**	**$164,317**	**$59,922**	**$0**	**$0**	**$17,986**	**$0**	**$148,146**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,313	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,080	$0	$0	$0	$0	$0	$0	$1,888	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,080	$0	$0	$0	$0	$0	$0	$1,888	$0	$0	$0	$0	$0	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,080	$0	$0	$0	$0	$0	$0	$1,888	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
27149	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$8,946	$6,417	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,798	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$14,744	$6,417	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,584	$844	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$241	$128	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$851	$306	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$199	$72	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,538	$4,303	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$12	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$94	$213	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$21	$43	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$9	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$4,545	$5,946	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$19,290	$12,363	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$1,080	$0	$0	$0	$0	$0	$0	$28,949	$12,363	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$72,575	$0	$0	$23,200	$0	$0	$0	$193,266	$72,285	$0	$0	$17,986	$0	$148,146	$0
27150			INDIAN EDUCATION ACT															
27150	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	1000		**SUBTOTAL INSTRUCTION**	**$16,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2000		**SUPPORT SERVICES**															
27150	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$16,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**															
27154	**2000**		**SUPPORT SERVICES**															
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**															
27155	**2000**		**SUPPORT SERVICES**															
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27155	**3100**		**FOOD SERVICES OPERATIONS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$54,890	$0	$0	$0	$0	$0	$0	$11,093	$17,631	$0	$0	$0	$2,111	$32,014	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$54,890	$0	$0	$0	$0	$0	$0	$11,093	$17,631	$0	$0	$0	$2,111	$32,014	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$54,890	$0	$0	$0	$0	$0	$0	$11,093	$17,631	$0	$0	$0	$2,111	$32,014	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$54,890	$0	$0	$0	$0	$0	$0	$11,093	$17,631	$0	$0	$0	$2,111	$32,014	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$54,890	$0	$0	$0	$0	$0	$0	$11,093	$17,631	$0	$0	$0	$2,111	$32,014	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK															
27164	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS															
27166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$3,235	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$145,093	$0	$0	$0	$0	$0	$0	$123,999	$0	$0	$0	$12,955	$19,714	$84,196	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$148,328	$0	$0	$0	$0	$0	$0	$124,889	$0	$0	$0	$12,955	$19,714	$84,196	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$19,083	$0	$0	$0	$0	$0	$0	$15,679	$0	$0	$0	$1,704	$2,592	$12,725	$0
		52112	ERA - Retiree Health	$2,902	$0	$0	$0	$0	$0	$0	$2,385	$0	$0	$0	$259	$394	$1,935	$0
		52210	FICA Payments	$9,195	$0	$0	$0	$0	$0	$0	$7,734	$0	$0	$0	$789	$1,221	$6,207	$0
		52220	Medicare Payments	$2,151	$0	$0	$0	$0	$0	$0	$1,809	$0	$0	$0	$185	$285	$1,525	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$9	$41	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$33,334	$0	$0	$0	$0	$0	$0	$27,612	$0	$0	$0	$2,937	$4,502	$22,435	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$1,033	$0	$1,091	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$1,144	$0	$1,091	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$717	$0	$0	$0	$0	$0	$0	$7,300	$0	$0	$0	$478	$261	$5,353	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$256	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$717	$0	$0	$0	$0	$0	$0	$7,300	$0	$0	$0	$1,018	$261	$5,609	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,248	$0	$0
		56118	General Supplies and Materials	$42,404	$0	$0	$0	$0	$0	$0	$18,825	$0	$0	$0	$2,145	$264	$5,105	$0
		56000	SUBTOTAL SUPPLIES	$42,404	$0	$0	$0	$0	$0	$0	$18,825	$0	$0	$0	$2,145	$1,512	$5,105	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$1,365	$0	$0	$0	$0	$0	$0	$4,790	$0	$0	$0	$0	$1,664	$9,483	$0
		57000	**SUBTOTAL PROPERTY**	**$1,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,790**	**$0**	**$0**	**$0**	**$0**	**$1,664**	**$9,483**	**$0**
27166	1000		**SUBTOTAL INSTRUCTION**	**$226,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183,674**	**$0**	**$0**	**$0**	**$20,199**	**$27,653**	**$127,919**	**$0**
27166	2000		**SUPPORT SERVICES**															
27166	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$6,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$3,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$17,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,765	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$20,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,765	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$2,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,599	$0
		52112	ERA - Retiree Health	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0
		52210	FICA Payments	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,225	$0
		52220	Medicare Payments	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,440	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$24,783	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,204	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$3,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$3,270	$0	$0	$0	$0	$0	$0	$26,226	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$414	$0	$0	$0	$0	$0	$0	$1,579	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$63	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$198	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$46	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$21,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$25,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$60,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,283**	**$0**	**$0**	**$0**	**$0**	**$1,488**	**$24,204**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$286,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$212,957**	**$0**	**$0**	**$0**	**$20,199**	**$29,141**	**$152,123**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27170	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27170	3100		FOOD SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS															
27171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$2,775	$0	$0	$1,981	$0	$6,522	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,775	$0	$0	$1,981	$0	$6,522	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,775	$0	$0	$1,981	$0	$6,522	$0	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES															
27171	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$1,066	$2,775	$0	$0	$1,981	$0	$6,522	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS															
27177	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS															
27178	2000		SUPPORT SERVICES															
27178	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$143,817	$0	$0	$0	$0	$0	$0	$183,481	$0	$0	$0	$0	$0	$97,091	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,872	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$143,817	$0	$0	$0	$0	$0	$0	$183,481	$0	$0	$0	$63,872	$0	$97,091	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$143,817	$0	$0	$0	$0	$0	$0	$183,481	$0	$0	$0	$63,872	$0	$97,091	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$143,817	$0	$0	$0	$0	$0	$0	$183,481	$0	$0	$0	$63,872	$0	$97,091	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27178	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$143,817	$0	$0	$0	$0	$0	$0	$183,481	$0	$0	$0	$63,872	$0	$97,091	$0
27179			WORKFORCE READINESS															
27179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES															
27179	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			TOTAL WORKFORCE READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			EARLY COLLEGE HIGH SCHOOL START-UP															
27180	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES															
27180	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**															
27181	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**															
27183	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27183	**3100**		**FOOD SERVICES OPERATIONS**															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0	$0	$0	$266	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$591**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$591**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$591**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$591**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**
27184			**NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM**															
27184	**1000**		**INSTRUCTION**															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27184			**TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**															
27185	**1000**		**INSTRUCTION**															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$10,857	$0	$13,737	$0	$0	$0	$15,292	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,857**	**$0**	**$13,737**	**$0**	**$0**	**$0**	**$15,292**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,857**	**$0**	**$13,737**	**$0**	**$0**	**$0**	**$15,292**	**$0**
27185	**2000**		**SUPPORT SERVICES**															
27185	**2100**		**SUPPORT SERVICES-STUDENTS**															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$21,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,224	$0	$0	$0	$19,013	$0	$4,635	$0	$12,195	$0	$0	$0	$1,505	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	SUBTOTAL PROPERTY	$3,224	$0	$0	$0	$19,013	$0	$4,635	$0	$12,195	$0	$0	$0	$1,505	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$25,046	$0	$0	$0	$19,013	$0	$4,635	$0	$12,195	$0	$0	$0	$1,505	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$25,046	$0	$0	$0	$19,013	$0	$4,635	$0	$12,195	$0	$0	$0	$1,505	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$25,046	$0	$0	$0	$19,013	$0	$4,635	$10,857	$12,195	$13,737	$0	$0	$1,505	$15,292	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES															
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$717,098	$3,955	$19,142	$61,333	$79,135	$656	$9,288	$704,407	$207,484	$23,636	$0	$155,781	$96,225	$452,020	$23,843
28000			STATE DIRECT GRANTS															
28102			NATIONAL SCIENCE FOUNDATION															
28102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		**SUPPORT SERVICES**															
28102	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			**EARLY INTERVENTION CYFD**															
28108	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**															
28119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	**2000**		**SUPPORT SERVICES**															
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,350	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$27,408	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV															
28131	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES															
28131	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR															
28133	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES															
28133	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP															
28138	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD															
28144	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**															
28146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,062**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,062**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**															
28146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$247**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,360**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**															
28149	**2000**		**SUPPORT SERVICES**															
28149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**															
28155	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28158			**SUICIDE PREVENTION**															
28158	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**															
28158	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**PARENTS AS TEACHERS DOH/PHD**															
28167	**2000**		**SUPPORT SERVICES**															
28167	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**TOTAL PARENTS AS TEACHERS DOH/PHD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**															
28178	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**		**SUPPORT SERVICES**															
28178	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**															
28180	**2000**		**SUPPORT SERVICES**															
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**															
28189	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$1,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$2,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$11,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**															
28189	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$1,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$6,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$6,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$17,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$4,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES															
28190	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$14,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION															
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM															
28192	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL															
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$12,572	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$12,572	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$12,872	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,561	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$13,561	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM															
28195	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT															
28196	2000		SUPPORT SERVICES															
28196	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,339	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,339	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,612**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,612**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,612**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**															
28202	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**															
28203	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES															
28203	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$31,901	$0	$0	$0	$0	$0	$0	$29,758	$13,561	$0	$0	$0	$2,972	$0	$0
29000			COMBINED STATE/LOCAL GRANTS															
29102			PRIVATE DIR GRANTS (CATEGORICAL)															
29102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,440	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,440**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,728	$300	$274	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$435	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,728**	**$300**	**$274**	**$0**	**$0**	**$0**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,378	$4,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$497	$0
		57000	**SUBTOTAL PROPERTY**	**$3,378**	**$4,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$10,106**	**$6,448**	**$274**	**$0**	**$0**	**$0**	**$713**	**$0**	**$5,440**	**$0**	**$0**	**$0**	**$0**	**$1,433**	**$0**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$14,195	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$14,195	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$10,106**	**$6,448**	**$274**	**$0**	**$0**	**$0**	**$713**	**$0**	**$19,635**	**$0**	**$0**	**$0**	**$0**	**$1,940**	**$0**
29103			**TEEN PREGNANCY**															
29103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,760	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,760**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,346	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$509	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,462	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,661**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,997	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,997**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,419**	**$0**
29103	**2000**		**SUPPORT SERVICES**															
29103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,390	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,390**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$446	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$761**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,151**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,305**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,724**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$15,180	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$15,180	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$583	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$583	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$15,763	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES															
29114	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**															
29126	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29126	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,112	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,112	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,112	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,112	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,112	$0
29130			SCHOOL BASED HEALTH CENTER															
29130	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES															
29130	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,791	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,933	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,723	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$790	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,378	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,888	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$263	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$263	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$833	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$833	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,756	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,756	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300		COMMUNITY SERVICES OPERATIONS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,756	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES															
29135	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$10,106	$6,448	$274	$0	$0	$0	$16,476	$0	$19,635	$0	$0	$0	$0	$67,709	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$5,085,537	$93,523	$92,722	$397,152	$923,342	$57,918	$333,872	$3,480,020	$1,964,643	$2,013,022	$187,952	$333,066	$337,949	$4,786,612	$70,210
30000			CAPITAL PROJECT FUNDS															
31100			BOND BUILDING															
31100	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$491,992	$0	$0	$22,798	$0	$0	$0	$51,402	$68,878	$52,222	$0	$9,151	$0	$87,843	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$491,992	$0	$0	$22,798	$0	$0	$0	$51,402	$68,878	$52,222	$0	$9,151	$0	$87,843	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$1,482,622	$0	$0	$2,597,369	$0	$0	$0	$4,811,392	$371,927	$30,551	$0	$265,468	$95,603	$840,624	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,482,622	$0	$0	$2,597,369	$0	$0	$0	$4,811,392	$371,927	$30,551	$0	$265,468	$95,603	$840,624	$0
		56000	SUPPLIES															
		56113	Software	$9,546	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$83,828	$0
		56000	SUBTOTAL SUPPLIES	$9,546	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$83,828	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$861,477	$0	$0	$3,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,144	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$56,887	$64,854	$0	$101,140	$0	$0	$0	$0	$15,590	$26,302	$0	$0	$0	$68,087	$0
		57332	Supply Assets ($5,000 or less)	$1,615,729	$0	$24,309	$173,411	$0	$0	$0	$0	$0	$19,678	$0	$0	$0	$17,571	$0
		57000	SUBTOTAL PROPERTY	$2,534,093	$64,854	$24,309	$278,419	$0	$0	$0	$0	$15,590	$45,980	$0	$0	$0	$156,803	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$4,518,253	$64,854	$24,309	$2,898,586	$0	$0	$0	$4,862,794	$456,394	$129,048	$0	$274,619	$95,603	$1,169,097	$0
31100			TOTAL BOND BUILDING	$4,518,253	$64,854	$24,309	$2,898,586	$0	$0	$0	$4,862,794	$456,394	$129,048	$0	$274,619	$95,603	$1,169,097	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$120,000	$105,073	$0	$0	$124,312	$140,280	$0	$0	$0	$82,874	$0	$0	$0	$7,769
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$120,000	$105,073	$0	$0	$124,312	$140,280	$0	$0	$0	$82,874	$0	$0	$0	$7,769
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$120,000	$105,073	$0	$0	$124,312	$140,280	$0	$0	$0	$82,874	$0	$0	$0	$7,769
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$120,000	$105,073	$0	$0	$124,312	$140,280	$0	$0	$0	$82,874	$0	$0	$0	$7,769
31300			SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE															
31400	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,173	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,173	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$7,346	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140,000	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$37,575	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$37,575	$0	$7,346	$0	$0	$0	$0	$140,000	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$37,575	$0	$7,346	$0	$0	$0	$0	$151,173	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$0	$0	$37,575	$0	$7,346	$0	$0	$0	$0	$151,173	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33															
31600	2000		SUPPORT SERVICES															
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$21,619	$0	$0	$963	$1,458	$0	$0	$5,961	$1,969	$1,779	$0	$1,080	$511	$3,460	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,619**	**$0**	**$0**	**$963**	**$1,458**	**$0**	**$0**	**$5,961**	**$1,969**	**$1,779**	**$0**	**$1,080**	**$511**	**$3,460**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$21,619**	**$0**	**$0**	**$963**	**$1,458**	**$0**	**$0**	**$5,961**	**$1,969**	**$1,779**	**$0**	**$1,080**	**$511**	**$3,460**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$21,619**	**$0**	**$0**	**$963**	**$1,458**	**$0**	**$0**	**$5,961**	**$1,969**	**$1,779**	**$0**	**$1,080**	**$511**	**$3,460**	**$0**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$183	$0	$0	$0	$0	$0	$0	$0	$2,027	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,454,994	$0	$0	$164,781	$125,422	$0	$0	$308,715	$204,236	$201,103	$0	$84,425	$33,270	$313,103	$0
		54500	Construction Services	$31,496	$0	$0	$0	$0	$0	$0	$62	$37,758	$0	$0	$6,162	$0	$0	$0
		54640	Rental - Lease To Purchase	$114,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,600,848**	**$0**	**$0**	**$164,781**	**$125,422**	**$0**	**$0**	**$308,777**	**$241,994**	**$201,103**	**$0**	**$90,587**	**$33,270**	**$313,103**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$9,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$6,923	$0	$0	$13,665	$0	$0	$0	$8,961	$0	$7,911	$0	$8,847	$1,275	$1,922	$0
		56118	General Supplies and Materials	$115,378	$0	$0	$40,024	$24,328	$0	$0	$36,581	$48,126	$49,648	$0	$2,590	$4,230	$111,747	$0
		56000	**SUBTOTAL SUPPLIES**	**$122,301**	**$0**	**$0**	**$53,689**	**$24,328**	**$0**	**$0**	**$45,542**	**$48,126**	**$57,560**	**$0**	**$11,437**	**$5,505**	**$113,669**	**$0**
		57000	**PROPERTY**															
		57111	Land	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$190,687	$0	$0	$4,612	$0	$0	$0	$0	$1,567	$0	$0	$0	$0	$4,710	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$39,618	$0	$38,865	$0	$27,244	$0	$0	$0
		57312	Buses	$7,369	$0	$0	$0	$0	$0	$0	$0	$0	$176,329	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$3,626	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$14,978	$317	$0	$20,047	$0	$0	$0	$0	$22,381	$105,063	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$12,352	$39,852	$1,949	$18,840	$198	$4,054	$0	$57,973	$16,133	$113,330	$0	$4,661	$6,828	$25,341	$0
		57000	**SUBTOTAL PROPERTY**	**$226,011**	**$40,169**	**$1,949**	**$43,499**	**$198**	**$4,054**	**$0**	**$97,591**	**$43,706**	**$433,587**	**$0**	**$31,905**	**$6,828**	**$30,051**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,949,344**	**$40,169**	**$1,949**	**$261,969**	**$159,704**	**$4,054**	**$0**	**$451,910**	**$335,854**	**$692,250**	**$0**	**$133,929**	**$45,604**	**$456,822**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,970,963**	**$40,169**	**$1,949**	**$262,931**	**$161,162**	**$4,054**	**$0**	**$457,871**	**$337,822**	**$694,028**	**$0**	**$135,009**	**$46,115**	**$460,282**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$393,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,012	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$393,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,012	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,025	$0	$0	$0
		54416	Communication Services	$21,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$21,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,025	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$369,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$62,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$431,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$10,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$155,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$165,696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$1,012,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,037	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$1,012,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,037	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,463	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,463	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,463	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,463	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$7,501,884	$225,023	$131,331	$3,161,518	$161,162	$128,366	$177,855	$5,320,665	$801,563	$857,540	$82,874	$424,665	$141,717	$1,780,552	$7,769
40000			DEBT SERVICE FUNDS															
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$26,309	$0	$0	$1,567	$3,910	$0	$0	$16,907	$7,040	$8,579	$0	$1,991	$1,041	$18,108	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos	Taos Academy	Taos Integrated School of the Arts	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$26,309	$0	$0	$1,567	$3,910	$0	$0	$16,907	$7,040	$8,579	$0	$1,991	$1,041	$18,108	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$26,309	$0	$0	$1,567	$3,910	$0	$0	$16,907	$7,040	$8,579	$0	$1,991	$1,041	$18,108	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$26,309	$0	$0	$1,567	$3,910	$0	$0	$16,907	$7,040	$8,579	$0	$1,991	$1,041	$18,108	$0
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$20,638	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$1,950,000	$0	$0	$385,000	$245,000	$0	$0	$2,345,000	$460,000	$535,000	$0	$175,000	$60,000	$1,275,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$1,073,574	$0	$0	$80,878	$100,142	$0	$0	$220,469	$125,586	$164,934	$0	$33,605	$41,393	$274,461	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$3,023,574	$0	$0	$465,878	$345,142	$0	$0	$2,586,107	$585,586	$699,934	$0	$208,605	$101,393	$1,549,461	$0
41000	5000		SUBTOTAL DEBT SERVICE	$3,023,574	$0	$0	$465,878	$345,142	$0	$0	$2,586,107	$585,586	$699,934	$0	$208,605	$101,393	$1,549,461	$0
41000			TOTAL DEBT SERVICES	$3,049,883	$0	$0	$467,445	$349,052	$0	$0	$2,603,014	$592,626	$708,512	$0	$210,596	$102,433	$1,567,569	$0
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$6,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$6,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$6,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$6,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
43000	5000		DEBT SERVICE															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$700,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$700,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$700,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$707,455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$3,757,339	$0	$0	$467,445	$349,052	$0	$0	$2,603,014	$592,626	$708,512	$0	$210,938	$102,433	$1,567,569	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$37,784,472	$2,334,641	$1,249,150	$7,866,909	$6,865,628	$2,205,750	$2,458,616	$22,934,241	$12,001,354	$11,684,935	$1,657,756	$2,773,405	$2,461,847	$22,497,086	$447,294

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$3,943,958	$580,773	$952,609	$483,613	$498,644	$914,631	$807,222	$1,083,842	$1,623,647	$1,590,584	$598,350	$739,931
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$261,404	$32,967	$0	$3,000	$42,974	$39,078	$47,191	$83,250	$5,131	$151,828	$14,168	$5,027
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,205,363**	**$613,740**	**$952,609**	**$486,613**	**$541,617**	**$953,709**	**$854,413**	**$1,167,092**	**$1,628,779**	**$1,742,412**	**$612,518**	**$744,958**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$538,962	$76,326	$122,676	$59,865	$71,330	$125,626	$111,764	$149,715	$211,639	$231,011	$80,545	$97,706
		52112	ERA - Retiree Health	$81,962	$11,549	$19,119	$8,972	$10,831	$18,958	$16,998	$22,701	$32,221	$35,052	$12,251	$14,868
		52210	FICA Payments	$252,068	$37,353	$59,894	$29,000	$33,491	$57,640	$43,551	$1,588	$95,358	$107,310	$34,643	$41,753
		52220	Medicare Payments	$58,905	$8,737	$13,851	$6,782	$7,833	$13,480	$11,957	$16,061	$22,302	$25,413	$8,102	$9,765
		52311	Health and Medical Premiums	$253,166	$44,872	$97,859	$21,107	$50,664	$73,337	$80,388	$90,481	$122,220	$274,500	$78,723	$115,557
		52312	Life	$5,300	$315	$890	$469	$716	$1,468	$1,062	$1,627	$1,659	$1,039	$456	$612
		52313	Dental	$17,358	$251	$6,747	$1,651	$3,298	$5,146	$4,611	$4,892	$8,997	$15,310	$4,595	$6,844
		52314	Vision	$3,723	$2,734	$1,156	$241	$516	$967	$983	$784	$1,559	$2,842	$890	$1,152
		52315	Disability	$702	$643	$977	$289	$820	$1,187	$296	$583	$2,315	$0	$959	$231
		52316	Other Insurance	$0	$634	$0	$0	$0	$0	$0	$0	$7	$4,249	$0	$0
		52500	Unemployment Compensation	$0	$1,685	$5,029	$4,293	$4,858	$4,705	$3,315	$14,335	$10,348	$18,178	$1,738	$2,697
		52710	Workers Compensation Premium	$92,226	$5,611	$0	$5,611	$5,383	$7,518	$0	$16,380	$14,001	$198	$6,000	$4,620
		52720	Workers Compensation Employer's Fee	$927	$128	$252	$0	$121	$227	$374	$628	$295	$424	$130	$202
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$10,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,316,027**	**$190,838**	**$328,451**	**$138,280**	**$189,859**	**$310,260**	**$275,298**	**$319,777**	**$522,922**	**$715,526**	**$229,031**	**$296,008**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$8,723	$185	$479	$761	$1,856	$14,148	$0	$2,891	$565	$8,504	$645	$89
		53414	Other Services	$10,816	$0	$0	$0	$0	$10,072	$0	$2,570	$2,685	$0	$0	$725
		53711	Other Charges	$5,035	$10,000	$0	$800	$1,042	$28,153	$2,972	$77	$709	$1,140	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$1,287	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,575**	**$10,185**	**$479**	**$1,561**	**$2,898**	**$53,660**	**$2,972**	**$5,538**	**$3,959**	**$9,644**	**$645**	**$814**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,802	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$40,418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$42,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$24,127	$0	$0	$0	$1,719	$0	$0	$0	$64	$65	$5,400	$501
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$13,147	$0	$0	$0	$1,887	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$18,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$13,140	$3,189	$14,913	$88,154	$23,915	$0	$0	$0	$0	$0	$50,377	$8,397
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$56,009**	**$3,189**	**$14,913**	**$88,154**	**$25,634**	**$13,147**	**$0**	**$0**	**$64**	**$1,952**	**$55,777**	**$8,898**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$37,882	$3,695	$1,728	$8,970	$0	$106	$0	$741	$0	$851	$0	$0
		56113	Software	$973	$2,269	$0	$696	$0	$750	$67,307	$8,623	$2,913	$11,124	$19,171	$0
		56118	General Supplies and Materials	$91,282	$14,810	$7,039	$5,972	$21,869	$13,844	$6,493	$12,506	$11,787	$44,798	$19,622	$26,976
		56000	**SUBTOTAL SUPPLIES**	**$130,137**	**$20,774**	**$8,767**	**$15,637**	**$21,869**	**$14,700**	**$73,800**	**$21,869**	**$14,700**	**$56,772**	**$38,793**	**$26,976**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$17,172	$297	$660	$14,724	$4,632	$6,791	$9,194	$2,561	$993	$10,742	$1,975	$4,268
		57000	**SUBTOTAL PROPERTY**	**$17,172**	**$297**	**$660**	**$14,724**	**$4,632**	**$6,791**	**$9,194**	**$2,561**	**$993**	**$10,742**	**$1,975**	**$4,268**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$5,791,502**	**$839,023**	**$1,305,877**	**$744,970**	**$786,509**	**$1,352,268**	**$1,215,864**	**$1,516,837**	**$2,171,416**	**$2,537,048**	**$938,740**	**$1,081,922**
11000	**2000**		**SUPPORT SERVICES**												
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$545,827	$42,635	$0	$58,056	$14,784	$76,533	$66,041	$311,965	$433,368	$277,081	$187,595	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,222	$565	$0	$0	$0	$0	$0	$2,404	$10,311	$1,480	$2,755	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$549,049**	**$43,199**	**$0**	**$58,056**	**$14,784**	**$76,533**	**$66,041**	**$314,369**	**$443,680**	**$278,561**	**$190,350**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$72,287	$6,702	$0	$5,609	$1,944	$9,977	$9,253	$41,071	$58,188	$36,466	$25,440	$0
		52112	ERA - Retiree Health	$10,994	$1,092	$0	$861	$299	$1,517	$1,407	$6,250	$8,859	$5,546	$3,869	$0
		52210	FICA Payments	$33,064	$3,113	$0	$3,466	$917	$4,161	$567	$674	$25,335	$15,942	$10,792	$0
		52220	Medicare Payments	$7,733	$727	$0	$811	$214	$973	$858	$4,349	$5,925	$4,021	$2,524	$0
		52311	Health and Medical Premiums	$22,606	$596	$0	$3,170	$0	$11,884	$9,146	$25,656	$40,711	$5,664	$17,355	$0
		52312	Life	$525	$9	$0	$56	$57	$80	$103	$403	$453	$227	$152	$0
		52313	Dental	$1,713	$0	$0	$0	$0	$615	$846	$1,737	$3,702	$428	$1,523	$0
		52314	Vision	$168	$52	$0	$0	$0	$163	$156	$165	$560	$128	$310	$0
		52315	Disability	$151	$50	$0	$0	$0	$57	$0	$231	$145	$5	$278	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$307	$0	$449	$207	$612	$215	$3,366	$3,388	$3,539	$550	$0
		52710	Workers Compensation Premium	$0	$368	$0	$411	$0	$365	$0	$4,032	$4,185	$15,713	$1,000	$0
		52720	Workers Compensation Employer's Fee	$90	$11	$0	$0	$11	$31	$30	$103	$73	$46	$46	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$149,332**	**$13,025**	**$0**	**$14,833**	**$3,649**	**$30,436**	**$22,583**	**$88,036**	**$151,523**	**$87,723**	**$63,840**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$110,911	$5,100	$0	$4,598	$4,829	$7,371	$10,105	$1,766	$4,887	$19,635	$0	$15,326
		53212	Speech Therapists - Contracted	$0	$2,583	$29,762	$3,333	$36,537	$0	$15,067	$0	$31,318	$0	$8,301	$19,999
		53213	Occupational Therapists - Contracted	$23,805	$0	$0	$0	$13,002	$9,185	$1,006	$11,892	$0	$33,879	$0	$7,590
		53214	Therapists - Contracted	$42,546	$0	$1,213	$0	$528	$0	$0	$0	$0	$0	$0	$2,478
		53215	Psychologists/Counselors - Contracted	$42,128	$0	$16,363	$514	$0	$1,819	$0	$0	$0	$0	$0	$926
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,589	$0	$0
		53218	Specialists - Contracted	$0	$0	$2,800	$0	$0	$0	$17,970	$0	$0	$0	$6,260	$5,097
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$85	$578	$0	$455	$0	$0	$2,868	$23	$7,007	$1,194	$0
		53414	Other Services	$6,630	$945	$0	$0	$0	$8,930	$0	$25,775	$0	$6,420	$5,055	$0
		53711	Other Charges	$0	$0	$0	$0	$30	$0	$11,136	$0	$0	$1,087	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$226,019**	**$8,713**	**$50,716**	**$8,445**	**$55,381**	**$27,305**	**$55,284**	**$42,300**	**$36,227**	**$69,616**	**$20,810**	**$51,416**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$798	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,357	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$253	$0	$25,785	$10,080	$11,663	$0	$8,773	$0	$23,293	$26,048	$34,596	$98
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$253**	**$0**	**$25,785**	**$10,080**	**$11,663**	**$0**	**$8,773**	**$0**	**$23,293**	**$55,404**	**$34,596**	**$98**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,410	$10,420	$0	$265	$0
		56118	General Supplies and Materials	$1,710	$0	$1,682	$0	$0	$0	$2,618	$3,286	$798	$20,248	$7,481	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,710**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$2,618**	**$4,696**	**$11,218**	**$20,248**	**$7,746**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,114	$0	$0	$0	$2,159	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,114**	**$0**	**$0**	**$0**	**$2,159**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$926,804**	**$64,938**	**$78,183**	**$91,413**	**$85,477**	**$134,273**	**$156,412**	**$449,401**	**$665,941**	**$512,351**	**$319,501**	**$51,514**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$154,033	$9,116	$0	$0	$0	$27,257	$0	$21,855	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$154,033**	**$9,116**	**$0**	**$0**	**$0**	**$27,257**	**$0**	**$21,855**	**$0**	**$0**	**$0**	**$0**

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$19,847	$0	$0	$0	$0	$3,592	$0	$2,893	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,947	$0	$0	$0	$0	$545	$0	$443	$0	$0	$0	$0
		52210	FICA Payments	$9,546	$565	$0	$0	$0	$1,281	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,233	$132	$0	$0	$0	$300	$0	$309	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,903	$0	$0	$0	$0	$0	$0
		52312	Life	$118	$0	$0	$0	$0	$56	$0	$68	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0
		52315	Disability	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$218	$0	$402	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$828	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$21	$5	$0	$0	$0	$9	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$34,830**	**$1,530**	**$0**	**$0**	**$0**	**$15,954**	**$0**	**$4,124**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,233	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0
		53414	Other Services	$11,603	$0	$0	$9,379	$0	$0	$0	$0	$0	$0	$17,289	$0
		53711	Other Charges	$1,129	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,966**	**$0**	**$0**	**$9,379**	**$0**	**$360**	**$0**	**$0**	**$0**	**$255**	**$17,289**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,675	$15,713	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,675**	**$15,713**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$10,092	$0	$0	$0	$0	$0	$0	$0	$2,981	$1,499	$0	$0
		56114	Library And Audio-Visual	$12,806	$1,265	$0	$0	$0	$0	$0	$0	$829	$198	$0	$0
		56118	General Supplies and Materials	$29,395	$0	$0	$2,291	$0	$0	$0	$0	$8,152	$24	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$52,293**	**$1,265**	**$0**	**$2,291**	**$0**	**$0**	**$0**	**$0**	**$11,961**	**$1,721**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,556	$0	$0	$0	$0	$183	$0	$0	$0	$5	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,556**	**$0**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$261,678**	**$11,911**	**$0**	**$11,671**	**$0**	**$43,754**	**$0**	**$25,979**	**$14,636**	**$17,695**	**$17,289**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$265,941	$0	$0	$0	$0	$0	$93,127	$51,154	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$265,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,127**	**$51,154**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$34,277	$0	$0	$0	$0	$0	$12,246	$6,727	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,285	$0	$0	$0	$0	$0	$1,863	$1,023	$0	$0	$0	$0
		52210	FICA Payments	$16,215	$0	$0	$0	$0	$0	$5,449	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,792	$0	$0	$0	$0	$0	$1,274	$709	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,609	$0	$0	$0	$0	$0	$6,848	$3,180	$0	$0	$0	$0
		52312	Life	$179	$0	$0	$0	$0	$0	$52	$56	$0	$0	$0	$0
		52313	Dental	$567	$0	$0	$0	$0	$0	$340	$195	$0	$0	$0	$0
		52314	Vision	$230	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		52315	Disability	$151	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$161	$480	$64	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$0	$0	$0	$0	$17	$13	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$71,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,250**	**$13,187**	**$209**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,553	$0	$0	$0	$0	$0	$0	$650	$1,579	$0	$0	$0
		53411	Auditing	$38,631	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$3,895	$2,981	$1,752	$10,282	$1,295	$4,266	$3,863	$12,440	$38,101	$3,756	$12,402	$423
		53414	Other Services	$14,153	$0	$0	$0	$5,393	$16,174	$0	$139	$0	$0	$0	$0
		53711	Other Charges	$7,480	$0	$0	$0	$2,263	$0	$6,000	$0	$1,014	$1,164	$0	$0
		53712	County Tax Collection Costs	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$68,724**	**$13,414**	**$12,185**	**$20,714**	**$19,383**	**$30,872**	**$20,295**	**$23,661**	**$51,127**	**$15,352**	**$22,835**	**$10,856**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$354	$553	$708	$1,597	$0	$11,342	$0	$1,080	$91	$2,440	$0
		55811	Board Travel	$8,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$5,234	$1,710	$1,050	$5,088	$1,625	$2,640	$1,600	$0	$0	$0	$1,200	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$499	$0	$808	$0	$0	$0	$2,992	$0	$1,341	$4,488	$1,615	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,622**	**$2,064**	**$2,412**	**$5,796**	**$3,222**	**$2,640**	**$15,934**	**$0**	**$2,421**	**$4,578**	**$5,255**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$2,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,686	$436	$0	$39	$0	$0	$0	$0	$520	$395	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,852**	**$436**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$520**	**$395**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$429,772**	**$15,913**	**$14,596**	**$26,549**	**$22,605**	**$33,512**	**$157,606**	**$88,002**	**$54,276**	**$20,325**	**$28,090**	**$10,856**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$560,760	$179,583	$178,716	$209,448	$105,826	$115,005	$213,908	$96,803	$331,441	$126,857	$199,736	$138,480
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$238	$15,719	$5,000	$0	$1,200	$0	$0	$388	$231	$5,045	$3,338	$4,154
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$560,998**	**$195,302**	**$183,716**	**$209,448**	**$107,026**	**$115,005**	**$213,908**	**$97,191**	**$331,671**	**$131,903**	**$203,074**	**$142,634**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$73,139	$25,075	$23,569	$28,554	$14,074	$14,493	$29,053	$12,685	$45,901	$17,345	$26,704	$18,757
		52112	ERA - Retiree Health	$11,124	$3,813	$3,674	$4,343	$2,141	$2,200	$4,408	$1,936	$7,105	$2,638	$4,061	$2,853
		52210	FICA Payments	$32,260	$12,277	$12,067	$12,392	$6,622	$6,740	$5,126	$0	$19,673	$8,178	$12,213	$8,124
		52220	Medicare Payments	$7,545	$2,871	$2,710	$2,898	$1,549	$1,576	$2,996	$1,326	$4,601	$1,913	$2,856	$1,900
		52311	Health and Medical Premiums	$10,058	$5,956	$7,497	$23,490	$9,987	$285	$11,467	$7,805	$25,524	$10,933	$9,718	$16,281
		52312	Life	$511	$93	$102	$246	$169	$63	$202	$56	$268	$52	$90	$58
		52313	Dental	$1,628	$16	$617	$1,613	$584	$11	$617	$388	$1,556	$715	$596	$976
		52314	Vision	$315	$1,077	$13	$291	$102	$5	$116	$0	$416	$124	$92	$181
		52315	Disability	$230	$453	$256	$127	$0	$184	$66	$0	$934	$0	$644	$153
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$82,597	$454	$570	$1,295	$682	$429	$798	$479	$1,461	$658	$439	$334
		52710	Workers Compensation Premium	$0	$2,024	$0	$2,001	$1,407	$365	$0	$1,221	$3,982	$0	$2,000	$940
		52720	Workers Compensation Employer's Fee	$91	$29	$41	$0	$32	$10	$69	$13	$44	$7	$29	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$219,498**	**$54,139**	**$51,117**	**$77,249**	**$37,347**	**$26,360**	**$54,917**	**$25,908**	**$111,464**	**$42,564**	**$59,441**	**$50,574**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$8,607	$388	$0	$703	$974	$637	$2,205	$881	$828	$3,581	$550	$75
		53414	Other Services	$0	$6,535	$0	$5,161	$0	$1,352	$0	$0	$22,758	$0	$0	$2,588
		53711	Other Charges	$0	$828	$0	$0	$3,836	$0	$11,214	$0	$0	$314	$2,033	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,607**	**$7,751**	**$0**	**$5,865**	**$4,810**	**$1,989**	**$13,419**	**$881**	**$23,586**	**$3,895**	**$2,583**	**$2,663**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$1,598	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$9,301	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$19,658	$0	$10,176	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,899**	**$0**	**$20,296**	**$0**	**$10,176**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$1,481	$0	$163	$58	$2,464	$0	$0	$0	$0	$0	$18
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,550	$990	$13,738	$725	$2,430	$0	$5,999	$0	$7,963	$0	$15,138	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,550**	**$2,471**	**$13,738**	**$888**	**$2,488**	**$2,464**	**$5,999**	**$0**	**$7,963**	**$0**	**$15,138**	**$18**
		56000	**SUPPLIES**												
		56113	Software	$114	$7,018	$0	$3,028	$0	$0	$0	$0	$0	$0	$5,159	$0
		56118	General Supplies and Materials	$23,412	$5,803	$1,885	$1,853	$246	$0	$5,946	$0	$13,109	$1,924	$11,488	$187
		56000	**SUBTOTAL SUPPLIES**	**$23,526**	**$12,821**	**$1,885**	**$4,881**	**$246**	**$0**	**$5,946**	**$0**	**$13,109**	**$1,924**	**$16,647**	**$187**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,991	$1,259	$16	$426	$5,810	$0	$3,609	$935	$1,826	$0	$1,396	$0
		57000	**SUBTOTAL PROPERTY**	**$7,991**	**$1,259**	**$16**	**$426**	**$5,880**	**$0**	**$3,609**	**$935**	**$1,826**	**$0**	**$1,396**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$823,170**	**$273,743**	**$250,473**	**$298,757**	**$157,798**	**$145,818**	**$308,699**	**$124,915**	**$509,916**	**$180,285**	**$308,455**	**$196,076**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$414,322	$35,000	$0	$40,000	$59,160	$137,186	$101,455	$127,039	$41,388	$70,700	$57,025	$68,125
		51200	Overtime Expense	$1,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$304	$6,513	$0	$0	$5,986	$0	$0	$2,504	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$416,586**	**$41,513**	**$0**	**$40,000**	**$65,146**	**$137,186**	**$101,455**	**$129,542**	**$41,388**	**$70,700**	**$57,025**	**$68,125**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$54,004	$4,502	$0	$4,037	$8,567	$17,529	$13,341	$16,716	$5,442	$9,297	$7,499	$8,958
		52112	ERA - Retiree Health	$8,214	$679	$0	$614	$1,303	$2,684	$2,029	$2,542	$828	$1,414	$1,141	$1,362
		52210	FICA Payments	$19,016	$2,113	$0	$1,732	$4,018	$7,540	$5,691	$0	$2,453	$4,383	$3,418	$3,875
		52220	Medicare Payments	$4,447	$494	$0	$405	$940	$1,763	$1,331	$1,809	$574	$1,025	$799	$906
		52311	Health and Medical Premiums	$20,103	$0	$0	$5,884	$3,180	$19,627	$12,229	$2,671	$2,722	$8,199	$0	$7,753
		52312	Life	$437	$0	$0	$42	$56	$179	$103	$113	$45	$26	$28	$25
		52313	Dental	$1,414	$0	$0	$0	$253	$1,199	$875	$195	$155	$455	$0	$508
		52314	Vision	$285	$0	$0	$59	$55	$217	$163	$0	$38	$92	$0	$89
		52315	Disability	$302	$0	$0	$0	$204	$133	$68	$0	$150	$0	$59	$224
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$440	$0	$323	$328	$710	$310	$936	$397	$389	$184	$142
		52710	Workers Compensation Premium	$0	$0	$0	$7	$759	$1,095	$0	$1,635	$754	$0	$1,372	$540
		52720	Workers Compensation Employer's Fee	$74	$9	$0	$0	$9	$52	$34	$26	$7	$5	$18	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$108,296**	**$8,238**	**$0**	**$13,103**	**$19,671**	**$52,729**	**$36,175**	**$26,642**	**$13,564**	**$25,286**	**$14,518**	**$24,390**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$18,643	$325	$0	$100	$886	$1,228	$0	$765	$424	$2,134	$0	$675
		53414	Other Services	$51,249	$28,567	$0	$30,135	$0	$39,354	$22,000	$22,693	$94,129	$507	$0	$0
		53711	Other Charges	$16,172	$273	$0	$311	$911	$6,393	$0	$1,878	$201	$2,524	$83	$3,237
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$86,064**	**$29,165**	**$0**	**$30,545**	**$1,797**	**$46,974**	**$22,000**	**$25,336**	**$94,754**	**$5,166**	**$83**	**$3,912**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$437	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$5,556	$0	$0	$0	$0	$0	$16,303	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$2,313	$0	$0	$2,737	$0	$5,955	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,750**	**$5,556**	**$0**	**$3,377**	**$0**	**$5,955**	**$0**	**$16,303**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,892	$759	$0	$1,075	$1,002	$244	$0	$851	$0	$0	$0	$141
		55813	Employee Travel - Non-Teachers	$302	$210	$0	$135	$0	$497	$0	$0	$0	$0	$0	$459
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$29,588	$325	$62,002	$1,300	$0	$0	$0	$524	$1,865	$10,697	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,782**	**$1,294**	**$62,002**	**$2,510**	**$1,002**	**$741**	**$0**	**$1,375**	**$1,865**	**$10,697**	**$0**	**$600**
		56000	**SUPPLIES**												
		56113	Software	$35,501	$11,994	$0	$2,794	$11,025	$2,204	$9,002	$14,902	$11,976	$11,130	$8,502	$8,183
		56118	General Supplies and Materials	$26,182	$4,889	$0	$6,375	$2,743	$10,669	$0	$11,749	$305	$5,655	$1,002	$165
		56000	**SUBTOTAL SUPPLIES**	**$61,683**	**$16,883**	**$0**	**$9,169**	**$13,768**	**$12,873**	**$9,002**	**$26,651**	**$12,281**	**$16,784**	**$9,504**	**$8,348**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$11,241	$2,460	$0	$0	$90	$9,175	$0	$380	$723	$2,197	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$11,241**	**$2,460**	**$0**	**$0**	**$90**	**$9,175**	**$0**	**$380**	**$723**	**$2,197**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$719,402**	**$105,109**	**$62,002**	**$98,704**	**$101,475**	**$265,633**	**$168,632**	**$226,229**	**$164,575**	**$130,830**	**$81,129**	**$105,375**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$706,519	$3,598	$0	$0	$26,338	$6,712	$54,063	$60,604	$0	$40,400	$0	$1,380
		51200	Overtime Expense	$2,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,095	$0	$0	$0	$0	$0	$0	$2,985	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$714,975**	**$3,598**	**$0**	**$0**	**$26,338**	**$6,712**	**$54,063**	**$63,588**	**$0**	**$40,400**	**$0**	**$1,380**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$91,074	$0	$0	$0	$3,311	$316	$7,109	$8,535	$0	$5,313	$0	$124
		52112	ERA - Retiree Health	$13,853	$0	$0	$0	$504	$48	$1,081	$1,308	$0	$808	$0	$19
		52210	FICA Payments	$43,901	$209	$0	$0	$1,632	$415	$3,167	$0	$0	$2,505	$0	$82
		52220	Medicare Payments	$10,268	$49	$0	$0	$382	$97	$740	$941	$0	$586	$0	$19
		52311	Health and Medical Premiums	$3,932	$0	$0	$0	$4,569	$0	$2,912	$0	$0	$9,183	$0	$79
		52312	Life	$1,479	$0	$0	$0	$80	$0	$99	$169	$0	$26	$0	$0
		52313	Dental	$1,624	$0	$0	$0	$252	$5	$179	$0	$0	$455	$0	$5
		52314	Vision	$552	$0	$0	$0	$67	$1	$0	$0	$0	$92	$0	$0
		52315	Disability	$268	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$37	$0	$0	$356	$53	$276	$1,020	$0	$343	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$266	$0	$0	$770	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$246	$2	$0	$0	$14	$7	$34	$39	$0	$5	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$167,195**	**$297**	**$0**	**$0**	**$11,434**	**$945**	**$15,598**	**$12,782**	**$0**	**$19,316**	**$0**	**$384**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$557	$0	$0	$210	$2,813	$0	$1,588	$0	$0	$18,381	$21,427	$131
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,023**	**$0**	**$0**	**$210**	**$2,813**	**$0**	**$1,588**	**$0**	**$0**	**$18,381**	**$21,427**	**$131**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$25,027	$0	$0	$0	$2,495	$203	$0	$0	$6,400	$8,475	$979	$0
		54312	Maintenance & Repair - Buildings and Grounds	$23,454	$305	$0	$0	$1,292	$23,765	$50,533	$0	$0	$4,344	$8,560	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$2,978	$0	$0	$0	$0	$0
		54411	Electricity	$285,906	$25,139	$23,719	$23,894	$26,660	$14,311	$58,407	$67,692	$0	$26,002	$25,535	$20,413
		54412	Natural Gas (Buildings)	$0	$0	$2,515	$4,361	$1,842	$3,525	$16,486	$12,794	$0	$1,611	$2,672	$3,961
		54413	Propane/Butane (Buildings)	$309,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$59,984	$3,605	$5,780	$3,381	$8,795	$4,695	$8,111	$18,070	$0	$6,122	$3,936	$8,368
		54416	Communication Services	$250,318	$12,701	$7,481	$6,756	$19,021	$10,460	$38,947	$5,266	$32,130	$17,646	$9,414	$3,081
		54610	Rental - Land and Buildings	$0	$123,552	$66,696	$88,364	$103,543	$170,306	$77,542	$0	$7,586	$1,421	$165,928	$0
		54620	Rental - Equipment and Vehicles	$0	$3,060	$0	$0	$4,311	$0	$0	$2,189	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$7,209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,749
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$961,684**	**$168,363**	**$106,191**	**$126,756**	**$167,960**	**$227,265**	**$253,003**	**$106,012**	**$46,116**	**$65,621**	**$217,023**	**$39,572**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$267,748	$14,904	$39,572	$10,809	$9,478	$14,379	$58,018	$56,147	$36,417	$0	$15,416	$15,701
		55813	Employee Travel - Non-Teachers	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$83,095	$186	$58,140	$1,864	$12,717	$0	$796	$42,472	$1,472	$22,577	$24,333	$49,540

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$350,947**	**$15,090**	**$97,712**	**$12,673**	**$22,195**	**$14,379**	**$58,814**	**$98,618**	**$37,889**	**$22,577**	**$39,749**	**$65,241**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$57,749	$5,454	$2,499	$3,075	$5,083	$2,424	$3,551	$21,666	$695	$7,150	$6,301	$6,714
		56211	Gasoline	$21,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$24,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$670	$345	$0	$0	$0	$0	$2,348	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$104,203**	**$5,454**	**$2,499**	**$3,745**	**$5,428**	**$2,424**	**$3,551**	**$21,666**	**$695**	**$9,498**	**$6,301**	**$6,714**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,350	$0	$256	$269	$4,039	$0	$0	$4,132	$498	$3,379	$0	$6,439
		57000	**SUBTOTAL PROPERTY**	**$4,350**	**$0**	**$256**	**$269**	**$4,039**	**$0**	**$0**	**$4,132**	**$498**	**$3,379**	**$0**	**$6,439**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,308,377**	**$192,801**	**$206,658**	**$143,652**	**$240,207**	**$251,725**	**$386,617**	**$306,799**	**$85,199**	**$179,172**	**$284,500**	**$119,861**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$4,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$8,733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$13,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,754	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$928	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		56215	Tires/Tubes	$3,962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$5,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,036**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$33,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,056**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$1,122	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$14,025	$0	$0	$0	$2,107	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$14,025**	**$0**	**$0**	**$45,000**	**$2,107**	**$0**	**$0**	**$0**	**$1,122**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$14,025**	**$0**	**$0**	**$45,000**	**$2,107**	**$0**	**$0**	**$0**	**$1,122**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,516,758**	**$664,415**	**$611,912**	**$715,745**	**$609,668**	**$874,716**	**$1,177,966**	**$1,221,325**	**$1,495,665**	**$1,041,714**	**$1,038,965**	**$483,681**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,513	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,513**	**$0**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$342	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$80	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$13	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$803**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,468	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$39	$0	$0	$0	$437	$0	$0	$0	$0	$19	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$39**	**$0**	**$0**	**$0**	**$437**	**$0**	**$0**	**$0**	**$0**	**$1,487**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$6,463**	**$0**	**$0**	**$264**	**$437**	**$0**	**$0**	**$0**	**$0**	**$1,487**	**$0**
11000	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$11,053	$0	$0	$0	$0	$0	$0	$0	$0	$61,856
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,231**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0	$6,109
		52112	ERA - Retiree Health	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$929
		52210	FICA Payments	$0	$0	$685	$0	$0	$0	$0	$0	$0	$0	$0	$3,525
		52220	Medicare Payments	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$824
		52311	Health and Medical Premiums	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$9,997
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52313	Dental	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$463
		52314	Vision	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$111
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$341
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540
		52720	Workers Compensation Employer's Fee	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,955**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$1,510	$0	$0	$0	$0	$0	$0	$0	$0	$1,778
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,778**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$14,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,963**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$6,463**	**$14,410**	**$0**	**$264**	**$437**	**$0**	**$0**	**$0**	**$0**	**$1,487**	**$86,963**
11000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000		**TOTAL OPERATIONAL**		**$11,308,260**	**$1,509,901**	**$1,932,200**	**$1,460,714**	**$1,396,441**	**$2,227,421**	**$2,393,830**	**$2,738,162**	**$3,667,081**	**$3,578,762**	**$1,979,191**	**$1,652,567**
12000		**TEACHERAGE**													
12000	**2000**	**SUPPORT SERVICES**													
12000	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$47,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$61,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$37,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$40,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$45,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$23,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$154,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$29,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$5,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$267,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$267,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$267,455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$245,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$252,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$32,561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$60,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$3,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$1,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$4,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$12,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$17,946	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$1,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$8,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$22,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$3,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$8,532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$52,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$18,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$18,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		SUBTOTAL STUDENT TRANSPORTATION	$408,984	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2000		SUBTOTAL SUPPORT SERVICES	$408,984	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			TOTAL PUPIL TRANSPORTATION	$408,984	$19,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL INSTRUCTIONAL MATERIALS SUB-FUND												
14000	1000		INSTRUCTION												
		56000	SUPPLIES												
		56107	Instructional Materials Credit - 50% Textbooks	$50,544	$0	$0	$0	$0	$0	$0	$3,584	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$47,955	$9,806	$22,807	$26,314	$7,193	$16,260	$8,942	$11,341	$26,744	$2,943	$5,876	$20,541
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,320	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$98,499	$9,806	$22,807	$26,314	$7,193	$16,260	$8,942	$14,925	$28,064	$2,943	$5,876	$20,541
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,070	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,070	$0	$0
14000	1000		SUBTOTAL INSTRUCTION	$98,499	$9,806	$22,807	$26,314	$7,193	$16,260	$8,942	$14,925	$28,064	$4,013	$5,876	$20,541
14000	2000		SUPPORT SERVICES												
14000	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$98,499	$9,806	$22,807	$26,314	$7,193	$16,260	$8,942	$14,925	$28,064	$4,013	$5,876	$20,541
10000			TOTAL GENERAL FUNDS	$12,083,198	$1,539,185	$1,955,007	$1,487,028	$1,403,635	$2,243,681	$2,402,773	$2,753,086	$3,695,146	$3,582,775	$1,985,067	$1,673,107
20000			SPECIAL REVENUE FUNDS												
21000			FOOD SERVICES												
21000	2000		SUPPORT SERVICES												
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$364,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,421	$0
		51200	Overtime Expense	$2,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,772	$0	$0	$0	$0	$0	$0	$3,572	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$376,756	$0	$0	$0	$0	$0	$0	$3,572	$0	$0	$7,421	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$48,055	$0	$0	$0	$0	$0	$0	$264	$0	$0	$976	$0
		52112	ERA - Retiree Health	$7,309	$0	$0	$0	$0	$0	$0	$40	$0	$0	$148	$0
		52210	FICA Payments	$22,784	$0	$0	$0	$0	$0	$0	$120	$0	$0	$394	$0
		52220	Medicare Payments	$5,329	$0	$0	$0	$0	$0	$0	$29	$0	$0	$92	$0
		52311	Health and Medical Premiums	$7,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,101	$0
		52312	Life	$902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52313	Dental	$1,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0
		52314	Vision	$230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52315	Disability	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52710	Workers Compensation Premium	$3,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$97,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$474**	**$0**	**$0**	**$2,808**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,278**	**$0**	**$0**	**$0**	**$802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$96,997	$0	$0	$114,127	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,997**	**$0**	**$0**	**$114,127**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$955	$0	$0	$0	$0	$0	$0	$2,705	$0	$0	$0	$0
		56116	Food	$347,460	$25,654	$73,791	$0	$0	$5,255	$0	$118,436	$0	$181,097	$63,803	$0
		56117	Non-Food	$31,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$955	$25	$0	$0	$0	$0	$0	$351	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$381,285**	**$25,679**	**$73,791**	**$0**	**$0**	**$5,255**	**$0**	**$121,492**	**$0**	**$181,097**	**$63,803**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$75	$0	$0	$0	$5,207	$0	$0	$7,621	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$75**	**$0**	**$0**	**$0**	**$5,207**	**$0**	**$0**	**$7,621**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$856,803**	**$25,679**	**$73,791**	**$0**	**$103,006**	**$5,255**	**$0**	**$247,286**	**$0**	**$181,097**	**$74,032**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$856,803**	**$25,679**	**$73,791**	**$0**	**$103,006**	**$5,255**	**$0**	**$247,286**	**$0**	**$181,097**	**$74,032**	**$0**
21000			**TOTAL FOOD SERVICES**	**$856,803**	**$25,679**	**$73,791**	**$0**	**$103,006**	**$5,255**	**$0**	**$247,286**	**$0**	**$181,097**	**$74,032**	**$0**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$5,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$11,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$22,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$4,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$51,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$51,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$31,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$31,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$5,090	$0	$0	$0	$0	$0	$0	$0	$0	$6,656	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,656**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$16,510	$0	$0	$836	$0	$0	$0	$4,314	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$16,510**	**$0**	**$0**	**$836**	**$0**	**$0**	**$0**	**$4,314**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**	**SUBTOTAL INSTRUCTION**		**$37,289**	**$0**	**$16,510**	**$0**	**$0**	**$836**	**$0**	**$0**	**$0**	**$10,970**	**$0**	**$0**
23000		**TOTAL NON-INSTRUCTIONAL SUPPORT**		**$37,289**	**$0**	**$16,510**	**$0**	**$0**	**$836**	**$0**	**$0**	**$0**	**$10,970**	**$0**	**$0**
24000		**FEDERAL FLOW-THROUGH GRANTS**													
24101		**TITLE I - IASA**													
24101	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$351,084	$0	$0	$0	$0	$0	$0	$55,944	$0	$91,981	$56,344	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$24,751	$0	$0	$0	$3,160	$0	$0	$8,730	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$375,835**	**$0**	**$0**	**$0**	**$3,160**	**$0**	**$0**	**$64,675**	**$0**	**$91,981**	**$56,344**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$49,423	$0	$0	$0	$416	$0	$0	$6,731	$0	$11,569	$7,409	$0
		52112	ERA - Retiree Health	$7,517	$0	$0	$0	$63	$0	$0	$1,024	$0	$1,836	$1,127	$0
		52210	FICA Payments	$21,949	$0	$0	$0	$196	$0	$0	$713	$0	$5,690	$3,322	$0
		52220	Medicare Payments	$5,134	$0	$0	$0	$46	$0	$0	$904	$0	$1,331	$777	$0
		52311	Health and Medical Premiums	$9,920	$0	$0	$0	$0	$0	$0	$2,945	$0	$12,120	$3,619	$0
		52312	Life	$803	$0	$0	$0	$0	$0	$0	$82	$0	$80	$32	$0
		52313	Dental	$1,257	$0	$0	$0	$0	$0	$0	$106	$0	$595	$206	$0
		52314	Vision	$303	$0	$0	$0	$0	$0	$0	$24	$0	$152	$48	$0
		52315	Disability	$113	$0	$0	$0	$0	$0	$0	$33	$0	$0	$76	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$39	$0	$0	$1,000	$0	$1,191	$0	$0
		52710	Workers Compensation Premium	$1,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$131	$0	$0	$0	$0	$0	$0	$9	$0	$13	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$97,854**	**$0**	**$0**	**$0**	**$759**	**$0**	**$0**	**$13,572**	**$0**	**$34,578**	**$16,625**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$26,558	$0	$0	$0	$0	$0	$0	$8,280	$0	$0	$2,397	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$26,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,280**	**$0**	**$0**	**$2,397**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$48,706	$0	$0	$0	$6,815	$0	$0	$1,064	$0	$0	$4,940	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$48,706**	**$0**	**$0**	**$0**	**$6,815**	**$0**	**$0**	**$1,064**	**$0**	**$0**	**$4,940**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**												
		56112	Other Textbooks	$2,386	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		56113	Software	$36,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$102,213	$0	$0	$0	$10,825	$0	$0	$4,675	$0	$552	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$140,803**	**$0**	**$0**	**$0**	**$10,825**	**$0**	**$0**	**$14,675**	**$0**	**$552**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,500	$0	$0	$6,016	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$111,535	$0	$0	$0	$6,880	$0	$0	$6,873	$0	$25,397	$49,181	$0
		57000	**SUBTOTAL PROPERTY**	**$111,535**	**$0**	**$0**	**$0**	**$14,380**	**$0**	**$0**	**$12,889**	**$0**	**$25,397**	**$49,181**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$801,490**	**$0**	**$0**	**$0**	**$35,940**	**$0**	**$0**	**$115,156**	**$0**	**$152,508**	**$129,486**	**$0**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$112,954	$0	$0	$0	$12,837	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$112,954**	**$0**	**$0**	**$0**	**$12,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,854	$0	$0	$0	$1,662	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,259	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,003	$0	$0	$0	$796	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,638	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$268	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$46	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,734**	**$0**	**$0**	**$0**	**$3,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$2,656	$0	$0	$0	$0	$3,090	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,656**	**$0**	**$0**	**$0**	**$0**	**$3,090**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,157	$0	$0	$0	$135	$0	$0	$4,214	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,157**	**$0**	**$0**	**$0**	**$135**	**$0**	**$0**	**$4,214**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$140,845**	**$0**	**$0**	**$0**	**$18,771**	**$0**	**$0**	**$4,214**	**$0**	**$3,090**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$78,995	$0	$0	$0	$0	$0	$0	$15,189	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$78,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,189**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,388	$0	$0	$0	$0	$0	$0	$1,997	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,580	$0	$0	$0	$0	$0	$0	$304	$0	$0	$0	$0
		52210	FICA Payments	$4,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,146	$0	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0
		52311	Health and Medical Premiums	$11,713	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0
		52312	Life	$216	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		52313	Dental	$911	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0
		52314	Vision	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$297	$0	$0	$0	$0
		52710	Workers Compensation Premium	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$31,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,354**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$826**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$121,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,543**	**$0**	**$0**	**$826**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53411	Auditing	$5,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$39,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$45,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$3,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$1,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$20,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$17,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$17,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$97,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$2,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$7,529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$1,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$368,701**	**$0**	**$0**	**$0**	**$18,771**	**$0**	**$0**	**$22,757**	**$0**	**$3,090**	**$826**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$1,170,190**	**$0**	**$0**	**$0**	**$54,710**	**$0**	**$0**	**$137,913**	**$0**	**$155,598**	**$130,312**	**$0**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$273,591	$0	$0	$7,192	$22,341	$33,008	$43,129	$0	$0	$0	$51,770	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$273,995**	**$0**	**$0**	**$7,192**	**$22,341**	**$33,008**	**$43,129**	**$0**	**$0**	**$0**	**$51,770**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$35,887	$0	$0	$1,144	$2,938	$0	$0	$0	$0	$0	$6,809	$0
		52112	ERA - Retiree Health	$5,458	$0	$0	$179	$447	$0	$0	$0	$0	$0	$1,035	$0
		52210	FICA Payments	$10,960	$0	$0	$360	$1,385	$0	$0	$0	$0	$0	$3,008	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$2,563	$0	$0	$85	$324	$0	$0	$0	$0	$0	$703	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,342	$0	$0	$0	$0	$0	$0	$3,574	$0
		52312	Life	$667	$0	$0	$11	$96	$0	$0	$0	$0	$0	$50	$0
		52313	Dental	$776	$0	$0	$63	$0	$0	$0	$0	$0	$0	$219	$0
		52314	Vision	$52	$0	$0	$15	$0	$0	$0	$0	$0	$0	$50	$0
		52315	Disability	$81	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$49	$313	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,482	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$108	$0	$0	$0	$14	$0	$0	$0	$0	$0	$13	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$58,035**	**$0**	**$0**	**$3,281**	**$5,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,461**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$10,432	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$367	$0	$0	$0	$0	$0	$0	$7,678	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,350	$0	$0	$494	$34	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,718**	**$0**	**$0**	**$494**	**$34**	**$0**	**$0**	**$7,678**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$382	$0	$0	$4,225	$603	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$382**	**$0**	**$0**	**$4,225**	**$603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$338,130**	**$0**	**$0**	**$25,625**	**$28,495**	**$33,008**	**$43,129**	**$7,678**	**$0**	**$0**	**$67,231**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$30,411	$19,849	$0	$0	$0	$0	$0	$43,720	$26,737	$83,934	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,411**	**$19,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,720**	**$26,737**	**$83,934**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,999	$2,214	$0	$0	$0	$0	$0	$4,449	$3,629	$11,202	$0	$0
		52112	ERA - Retiree Health	$608	$288	$0	$0	$0	$0	$0	$677	$555	$1,704	$0	$0
		52210	FICA Payments	$1,885	$1,207	$0	$0	$0	$0	$0	$642	$1,567	$5,282	$0	$0
		52220	Medicare Payments	$441	$283	$0	$0	$0	$0	$0	$599	$366	$1,235	$0	$0
		52311	Health and Medical Premiums	$0	$524	$0	$0	$0	$0	$0	$3,327	$2,078	$6,132	$0	$0
		52312	Life	$56	$4	$0	$0	$0	$0	$0	$49	$16	$52	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$219	$103	$497	$0	$0
		52314	Vision	$0	$35	$0	$0	$0	$0	$0	$38	$21	$101	$0	$0
		52315	Disability	$0	$33	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$48	$0	$0	$0	$0	$0	$148	$85	$1,126	$0	$0
		52710	Workers Compensation Premium	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$2	$0	$0	$0	$0	$0	$9	$3	$7	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,165**	**$4,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,223**	**$8,423**	**$27,337**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$463	$11,808	$0	$0	$0	$0	$1,766	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$2,275	$0	$0	$0	$0	$1,878	$0	$0	$0	$8,792
		53213	Occupational Therapists - Contracted	$0	$0	$25,907	$0	$0	$4,509	$0	$15,244	$0	$0	$0	$7,136
		53214	Therapists - Contracted	$0	$0	$2,730	$0	$0	$0	$0	$0	$0	$0	$0	$1,324
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$12,800	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,369	$0	$0
		53218	Specialists - Contracted	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$1,773	$0
		53330	Professional Development	$577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$577**	**$463**	**$43,129**	**$0**	**$0**	**$17,309**	**$0**	**$18,887**	**$0**	**$35,369**	**$1,773**	**$17,252**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,440	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$551	$27	$0	$0	$1,568	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$551**	**$27**	**$0**	**$0**	**$1,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$39,155**	**$24,977**	**$43,129**	**$0**	**$1,568**	**$17,309**	**$0**	**$72,830**	**$35,160**	**$146,639**	**$3,213**	**$17,252**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$1,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$12,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$3,276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$18,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$58,120**	**$24,977**	**$43,129**	**$0**	**$1,568**	**$17,309**	**$0**	**$72,830**	**$35,160**	**$146,639**	**$3,213**	**$17,252**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24106			**TOTAL ENTITLEMENT IDEA-B**	**$396,251**	**$24,977**	**$43,129**	**$25,625**	**$30,063**	**$50,317**	**$43,129**	**$80,508**	**$35,160**	**$146,639**	**$70,444**	**$17,252**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$1,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$3,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$3,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**2000**		**SUPPORT SERVICES**												
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$940	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$940**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$26,383	$0	$0	$0	$2,970	$0	$0	$8,678	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$26,383**	**$0**	**$0**	**$0**	**$3,070**	**$0**	**$0**	**$8,678**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$26,383**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$0**	**$9,617**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$26,383**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$0**	**$9,617**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$26,383**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$0**	**$9,617**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**												
24119	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$82,406	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$82,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$10,563	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,636	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,775	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,263	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,487	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$21,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$103,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$422	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$3,162	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$4,516	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$8,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$8,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$111,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24124	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24124	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)												
24138	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES												
24138	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	2000		SUPPORT SERVICES												
24139	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS												
24146	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES												
24146	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24146	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$7,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158	$0
		52112	ERA - Retiree Health	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52210	FICA Payments	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52220	Medicare Payments	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52311	Health and Medical Premiums	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$314	$0
		52312	Life	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52314	Vision	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$592	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$9,888	$0	$0	$0	$1,395	$0	$0	$7,457	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$9,888	$0	$0	$0	$2,485	$0	$0	$7,457	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$475	$0	$0	$0	$1,279	$336	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$952	$0	$0	$0	$2,184	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$475	$0	$952	$0	$1,279	$336	$2,184	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$19,335	$0	$0	$475	$3,248	$952	$0	$8,736	$336	$2,184	$1,792	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$4,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$23,377	$0	$0	$475	$3,248	$952	$0	$8,736	$336	$2,184	$1,792	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$61,456	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51300	Additional Compensation	$0	$0	$11,081	$0	$240	$0	$0	$2,338	$0	$0	$0	$1,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$61,456**	**$0**	**$11,081**	**$0**	**$240**	**$0**	**$0**	**$2,338**	**$195**	**$0**	**$0**	**$1,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,081	$0	$1,457	$0	$32	$0	$0	$307	$0	$0	$0	$49
		52112	ERA - Retiree Health	$1,229	$0	$220	$0	$5	$0	$0	$42	$0	$0	$0	$0
		52210	FICA Payments	$3,810	$0	$336	$0	$15	$0	$0	$0	$12	$0	$0	$0
		52220	Medicare Payments	$891	$0	$60	$0	$3	$0	$0	$33	$3	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$95	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$6	$0	$3	$0	$0	$15	$3	$0	$0	$0
		52710	Workers Compensation Premium	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,519**	**$0**	**$2,081**	**$0**	**$58**	**$0**	**$0**	**$397**	**$18**	**$0**	**$0**	**$49**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$33,100	$1,941	$208	$7,709	$5,669	$5,820	$0	$99	$28,212	$16,151	$12,796	$7,073
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,100**	**$1,941**	**$208**	**$7,709**	**$5,669**	**$5,820**	**$0**	**$99**	**$28,212**	**$16,151**	**$12,796**	**$7,073**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$712	$2,528	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$250**	**$0**	**$712**	**$2,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$114	$0	$1,920	$0	$98	$0	$0	$0	$0	$0	$0	$116
		56000	**SUBTOTAL SUPPLIES**	**$114**	**$0**	**$1,920**	**$0**	**$98**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$7,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$7,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$116,475**	**$1,941**	**$15,540**	**$7,709**	**$6,777**	**$8,348**	**$0**	**$2,833**	**$28,425**	**$16,151**	**$12,796**	**$9,034**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$11,126	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,126**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,420	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,010**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$13,136**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$3,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$1,209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$12,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,187	$0	$905	$0	$0	$1,690	$10,308	$0	$634	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,187**	**$0**	**$905**	**$0**	**$0**	**$1,690**	**$10,308**	**$0**	**$634**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$16**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$6,203**	**$0**	**$4,754**	**$0**	**$0**	**$1,690**	**$10,308**	**$0**	**$634**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$19,002**	**$0**	**$5,079**	**$0**	**$0**	**$1,690**	**$10,308**	**$13,136**	**$634**	**$0**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$135,477**	**$1,941**	**$20,619**	**$7,709**	**$6,777**	**$10,038**	**$10,308**	**$15,969**	**$29,059**	**$16,151**	**$12,796**	**$9,034**
24155			**INDIAN ED - TITLE VII**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES												
24155	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$20,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**	**SUBTOTAL INSTRUCTION**		**$20,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**	**SUPPORT SERVICES**													
24160	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$1,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$7,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$9,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**	**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$9,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$29,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51300	Additional Compensation	$2,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,599	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$4,202	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$4,202	$0	$0	$1,500	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$16,268	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0
		56113	Software	$0	$46,185	$0	$0	$0	$0	$0	$2,900	$0	$0	$0	$0
		56118	General Supplies and Materials	$56,032	$803	$0	$0	$0	$0	$0	$0	$0	$9,412	$0	$0
		56000	SUBTOTAL SUPPLIES	$56,032	$63,256	$0	$0	$0	$0	$0	$3,081	$0	$9,412	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$45,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$4,575	$0	$0	$0	$0	$0	$0	$0	$0	$11,698	$0
		57000	SUBTOTAL PROPERTY	$0	$50,096	$0	$0	$0	$0	$0	$0	$0	$0	$11,698	$0
24162	1000		SUBTOTAL INSTRUCTION	$59,220	$113,352	$0	$0	$0	$0	$0	$7,283	$0	$19,412	$13,198	$0
24162	2000		SUPPORT SERVICES												
24162	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,240	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,240	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,094	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,023	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,890	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,367**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,607**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$17,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$11,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$28,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$28,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,607**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$88,138	$113,352	$0	$0	$0	$0	$0	$7,283	$0	$19,412	$56,805	$0
24163			IMMIGRANT FUNDING - TITLE III												
24163	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT												
24171	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$22,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$23,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**	**SUBTOTAL INSTRUCTION**		**$40,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**	**SUPPORT SERVICES**													
24171	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171		**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**		**$40,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174		**CARL D PERKINS SECONDARY - CURRENT**													
24174	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS												
24175	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES												
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION												
24176	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		**SUPPORT SERVICES**												
24180	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												
24184	2000		SUPPORT SERVICES												
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS												
24224	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES												
24224	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24224	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$1,914,154	$140,269	$175,591	$33,809	$98,924	$61,307	$53,437	$260,026	$64,555	$339,984	$272,149	$26,286
25000			FEDERAL DIRECT GRANTS												
25107			TEACHING AMERICAN HISTORY												
25107	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES												
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**												
25110	**2000**		**SUPPORT SERVICES**												
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**												
25111	**2000**		**SUPPORT SERVICES**												
25111	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**												
25112	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127		**HEADSTART**													
25127	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25129	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$61,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$62,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$2,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	1000		**SUBTOTAL INSTRUCTION**	**$79,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2000		**SUPPORT SERVICES**												
25131	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$1,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$6,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$2,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$4,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$1,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$15,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$1,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$17,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$96,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**												
25141	**2000**		**SUPPORT SERVICES**												
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**	**SUBTOTAL INSTRUCTION**		**$20,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**	**SUPPORT SERVICES**													
25145	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$4,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$13,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$137,983	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$137,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$8,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$6,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$8,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$6,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$1,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	SUBTOTAL PROPERTY	$1,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$200,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$214,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$234,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT												
25146	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES												
25146	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION												
25147	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$290,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$290,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$38,046	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$16,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$6,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,019	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$75,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$365,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUPPORT SERVICES												
25147	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$51,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$51,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$62,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$24,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$24,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$30,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$183,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$183,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$24,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$11,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$4,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$231,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$30,987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$38,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$232,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$232,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$30,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$14,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$66,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2500		**SUBTOTAL CENTRAL SERVICES**	**$298,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2000		**SUBTOTAL SUPPORT SERVICES**	**$661,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	3100		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$1,026,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES												
25153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$84,566	$0	$0	$0	$2,016	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$84,566	$0	$0	$0	$2,016	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$11,120	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,691	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,243	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,226	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$216	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,935**	**$0**	**$0**	**$0**	**$494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,133	$0	$0	$0	$1,765	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,133**	**$0**	**$0**	**$0**	**$1,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,778	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,778**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$2,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$115,948**	**$0**	**$0**	**$0**	**$4,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2700		**STUDENT TRANSPORTATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$116,196**	**$0**	**$0**	**$0**	**$4,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$116,196**	**$0**	**$0**	**$0**	**$4,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$14,509	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$14,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$14,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**												
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.												
25178	2000		SUPPORT SERVICES												
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												
25179	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25179	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$177,716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$177,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$23,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$10,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$42,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$6,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$227,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$2,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$11,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$13,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$15,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$242,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS												
25187	2000		SUPPORT SERVICES												
25187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS												
25192	2000		SUPPORT SERVICES												
25192	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM												
25198	2000		SUPPORT SERVICES												
25198	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2000		**SUPPORT SERVICES**												
25200	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	2000		**SUPPORT SERVICES**												
25201	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**												
25211	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2000		**SUPPORT SERVICES**												
25211	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**												
25214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**												
25215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**												
25215	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**												
25217	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**												
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER												
25238	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES												
25238	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**												
25248	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**												
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**												
25250	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT												
25261	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES												
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$1,716,536	$0	$720	$0	$18,874	$1	$0	$0	$0	$0	$0	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES												
26103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST												
26106	2000		SUPPORT SERVICES												
26106	2500		CENTRAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION												
26113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26113	2000		SUPPORT SERVICES												
26113	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$952	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**												
26121	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**												
26121	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$4,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$4,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$552	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$5,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$38,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$38,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$9,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$10,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$10,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$6,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$6,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$6,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$6,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$71,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2000		**SUBTOTAL SUPPORT SERVICES**	**$76,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$76,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**												
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$752	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**												
26143	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$33,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$42,589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**												
26143	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$48,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$60,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$5,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$6,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$67,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$110,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**												
26144	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**												
26146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**												
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26146			TOTAL HUBBARD FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUPPORT SERVICES												
26148	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			BURLINGTON RES/MERIDIAN OIL FOUNDATION												
26150	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUPPORT SERVICES												
26150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												
26156	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS												
26157	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES												
26157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION												
26158	2000		SUPPORT SERVICES												
26158	2100		SUPPORT SERVICES-STUDENTS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,572
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,572
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26166	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION												
26171	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26173			HEALTHY SCHOOL COMMUNITIES.												
26173	2000		SUPPORT SERVICES												
26173	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES												
26174	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2000		**SUPPORT SERVICES**												
26176	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,296	$2,120	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,296**	**$2,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$723	$212	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$124	$33	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$390	$130	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$91	$31	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$94	$16	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$11	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,431**	**$433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$252	$1,746	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$252**	**$1,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,979**	**$5,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,041	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$7,979**	**$6,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**												
26193	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**												
26196	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26198	2000		SUPPORT SERVICES												
26198	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**												
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**												
26202	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**												
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$500	$0	$0	$1,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$500	$0	$0	$1,000	$0	$0
26207	2000		SUPPORT SERVICES												
26207	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$3,175	$0	$0	$353	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$3,175	$0	$0	$353	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$3,675	$0	$0	$1,353	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES												
26208	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY												
26212	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT												
26213	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM												
26214	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**												
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**												
26216	**2000**		**SUPPORT SERVICES**												
26216	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$1,522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$186,750**	**$0**	**$4,481**	**$0**	**$7,979**	**$9,543**	**$3,675**	**$0**	**$0**	**$2,104**	**$0**	**$1,572**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$1,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$1,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2000**		**SUPPORT SERVICES**												
27103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$1,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1												
27106	1000		INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES												
27106	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$2,524	$2,062	$411	$0	$0	$0	$0	$330	$2,272	$0	$535	$0
		56000	SUBTOTAL SUPPLIES	$2,524	$2,062	$411	$0	$0	$0	$0	$330	$2,272	$0	$535	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$2,524	$2,062	$411	$0	$0	$0	$0	$330	$2,272	$0	$535	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$2,524	$2,062	$411	$0	$0	$0	$0	$330	$2,272	$0	$535	$0
27106	4000		CAPITAL OUTLAY												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$2,524	$2,062	$411	$0	$0	$0	$0	$330	$2,272	$0	$535	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,115	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,115	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$2,201	$2,989	$0	$0	$0	$0	$0	$3,507	$0	$3,392	$3,250	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,201**	**$2,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,507**	**$0**	**$3,392**	**$3,250**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,386	$0	$0	$0	$0	$3,243
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,386**	**$0**	**$0**	**$0**	**$0**	**$3,243**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,201**	**$2,989**	**$0**	**$0**	**$0**	**$0**	**$3,386**	**$3,507**	**$0**	**$3,392**	**$3,250**	**$3,243**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,201**	**$2,989**	**$0**	**$0**	**$0**	**$0**	**$3,386**	**$3,507**	**$0**	**$3,392**	**$3,250**	**$3,243**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$2,201**	**$2,989**	**$0**	**$0**	**$3,154**	**$0**	**$3,386**	**$3,507**	**$0**	**$3,392**	**$3,250**	**$3,243**
27112			**CHARTER SCHOOLS (PLANNING)**												
27112	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	**2000**		**SUPPORT SERVICES**												
27113	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$31,804	$0	$0	$0	$0	$17,937	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$31,804**	**$0**	**$0**	**$0**	**$0**	**$21,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,182	$0	$0	$0	$0	$2,819	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$636	$0	$0	$0	$0	$429	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,972	$0	$0	$0	$0	$1,050	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$461	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,941	$0	$0	$0	$0	$9,360	$0	$0	$0	$0	$0	$0
		52312	Life	$42	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0
		52313	Dental	$145	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0
		52314	Vision	$33	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0
		52315	Disability	$55	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,473**	**$0**	**$0**	**$0**	**$0**	**$14,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,979	$0	$0	$0	$0	$1,875	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,979**	**$0**	**$0**	**$0**	**$0**	**$1,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$5,414	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,943
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,943**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$352	$0	$0	$0	$2,000	$4,616	$0	$0	$0	$0	$0	$5,984
		56000	**SUBTOTAL SUPPLIES**	**$352**	**$0**	**$0**	**$0**	**$2,000**	**$4,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,984**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$53,608**	**$0**	**$0**	**$0**	**$2,000**	**$48,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,926**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$37,054	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$37,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,873	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$741	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,297	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$537	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,112	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$48,111	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$48,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$53,608**	**$0**	**$0**	**$0**	**$50,111**	**$48,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,926**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**												
27117	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**												
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**												
27122	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**												
27129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**												
27145	**2000**		**SUPPORT SERVICES**												
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27145	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$44,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	1000		**SUBTOTAL INSTRUCTION**	**$57,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2000		**SUPPORT SERVICES**												
27149	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$58,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT												
27150	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$15,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$15,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$18,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES												
27150	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$18,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**GRADS**												
27151	**2000**		**SUPPORT SERVICES**												
27151	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**												
27154	**2000**		**SUPPORT SERVICES**												
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**												
27155	**2000**		**SUPPORT SERVICES**												
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27155	**3100**		**FOOD SERVICES OPERATIONS**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$2,235	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,235	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$31,863	$0	$0	$0	$0	$0	$0	$6,695	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$31,863	$0	$0	$0	$0	$0	$0	$6,695	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$31,863	$0	$0	$0	$2,235	$0	$0	$6,695	$0	$0	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$31,863	$0	$0	$0	$2,235	$0	$0	$6,695	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$31,863	$0	$0	$0	$2,235	$0	$0	$6,695	$0	$0	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK												
27164	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS												
27166	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$33,315	$0	$0	$31,493	$0	$0	$0	$0
		51300	Additional Compensation	$70,243	$0	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$70,243	$0	$0	$0	$33,315	$0	$0	$32,538	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$9,893	$0	$0	$0	$4,381	$0	$0	$3,010	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,504	$0	$0	$0	$666	$0	$0	$495	$0	$0	$0	$0
		52210	FICA Payments	$4,509	$0	$0	$0	$2,066	$0	$0	$489	$0	$0	$0	$0
		52220	Medicare Payments	$1,055	$0	$0	$0	$483	$0	$0	$472	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$118	$0	$0	$282	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$16,967	$0	$0	$0	$7,714	$0	$0	$4,748	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$894	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$894	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$28,792	$0	$0	$0	$4,346	$0	$0	$38	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$28,792	$0	$0	$0	$4,346	$0	$0	$38	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$8,045	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$8,045	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$116,002	$0	$0	$0	$45,375	$0	$0	$46,262	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,288	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,288	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$298	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$3,585	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$7,596	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,596	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$471	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,759	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$9,355	$0	$0	$0	$0	$0	$0	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,000**	**$0**	**$0**	**$0**	**$9,896**	**$0**	**$0**	**$3,585**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$121,002**	**$0**	**$0**	**$0**	**$55,271**	**$0**	**$0**	**$49,847**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**												
27170	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27170	2700		STUDENT TRANSPORTATION												
			57000 PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27170	3100		FOOD SERVICES OPERATIONS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS												
27171	1000		INSTRUCTION												
			56000 SUPPLIES												
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$8,745	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,276
			56000 SUBTOTAL SUPPLIES	$0	$0	$8,745	$0	$0	$0	$0	$0	$0	$0	$0	$4,276
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$8,745	$0	$0	$0	$0	$0	$0	$0	$0	$4,276
27171	2000		SUPPORT SERVICES												
27171	2200		SUPPORT SERVICES-INSTRUCTION												
			56000 SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$8,745	$0	$0	$0	$0	$0	$0	$0	$0	$4,276
27177			2013 PRE-K CLASSROOMS												
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
			57000 PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27178	4000		CAPITAL OUTLAY												
			57000 PROPERTY												
		57312	Buses	$85,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$85,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$85,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$85,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES												
27179	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27179	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	4000		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**												
27180	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	2000		**SUPPORT SERVICES**												
27180	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$591	$0	$591	$0	$0	$0	$0	$591	$591	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$591	$0	$591	$0	$0	$0	$0	$591	$591	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$591	$0	$591	$0	$0	$0	$0	$591	$591	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$591	$0	$591	$0	$0	$0	$0	$591	$591	$0
27183			TOTAL NM GROWN FVV	$0	$0	$591	$0	$591	$0	$0	$0	$0	$591	$591	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM												
27184	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS												
27185	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES												
27185	2100		SUPPORT SERVICES-STUDENTS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,573	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$2,573	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$2,573	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,640	$1,905	$0	$6,573	$1,577	$0	$3,013	$5,841	$16,488	$6,082	$6,035

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	SUBTOTAL PROPERTY	$0	$6,640	$1,905	$0	$6,573	$1,577	$0	$3,013	$5,841	$16,488	$6,082	$6,035
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$6,640	$1,905	$0	$6,573	$1,577	$0	$3,013	$5,841	$16,488	$6,082	$6,035
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$6,640	$1,905	$0	$6,573	$1,577	$2,573	$3,013	$5,841	$16,488	$6,082	$6,035
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$6,640	$1,905	$954	$6,573	$1,577	$2,573	$3,013	$5,841	$16,488	$6,082	$6,035
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS												
27186	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES												
27200	2000		SUPPORT SERVICES												
27200	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$375,835	$11,691	$11,652	$954	$117,935	$49,814	$5,959	$63,391	$8,113	$20,471	$10,458	$45,480
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		**SUPPORT SERVICES**												
28102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			**EARLY INTERVENTION CYFD**												
28108	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**												
28122	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**												
28122	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES												
28131	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP												
28138	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY												
28146	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES												
28146	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH												
28149	2000		SUPPORT SERVICES												
28149	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH												
28155	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28158			SUICIDE PREVENTION												
28158	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES												
28158	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			PARENTS AS TEACHERS DOH/PHD												
28167	2000		SUPPORT SERVICES												
28167	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000		SUPPORT SERVICES												
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**												
28180	**2000**		**SUPPORT SERVICES**												
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**												
28189	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	2000		**SUPPORT SERVICES**												
28190	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM												
28192	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**												
28195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**												
28196	**2000**		**SUPPORT SERVICES**												
28196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,021	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$1,021	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,789	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,789	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$11,197	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,226**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,036**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,036**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,036**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**												
28202	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$17,036	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$1,043	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,011	$0	$0	$175	$0	$0	$2,607
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,054**	**$0**	**$0**	**$175**	**$0**	**$0**	**$2,607**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$196	$0	$35,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$3,000**	**$35,000**	**$175**	**$0**	**$0**	**$3,082**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$1,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$1,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$1,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL)**	**$1,410**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$3,000**	**$35,000**	**$175**	**$0**	**$0**	**$3,082**
29103			**TEEN PREGNANCY**												
29103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**												
29103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**												
29107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**												
29126	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29126	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29130	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**												
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**												
29132	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**												
29134	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**												
29134	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$1,410**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$3,000**	**$35,000**	**$452**	**$0**	**$0**	**$3,082**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$5,140,439**	**$177,640**	**$282,746**	**$34,763**	**$346,717**	**$129,006**	**$66,071**	**$622,740**	**$73,120**	**$554,626**	**$356,639**	**$76,421**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES												
31100	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$98,043	$238,634	$85,646	$81,025	$161,679	$221,615	$0	$167,427	$258,613	$147,250	$116,891
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$259,352	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$98,043	$238,634	$85,646	$81,025	$161,679	$221,615	$259,352	$167,427	$258,613	$147,250	$116,891
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$98,043	$238,634	$85,646	$81,025	$161,679	$221,615	$259,352	$167,427	$258,613	$147,250	$116,891
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$98,043	$238,634	$85,646	$81,025	$161,679	$221,615	$259,352	$167,427	$258,613	$147,250	$116,891
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$2,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$2,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$2,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$100,000	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$100,000	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$100,000	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$100,000	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL												
31500	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33												
31600	2000		SUPPORT SERVICES												
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$2,025	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$2,025	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$2,025	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$2,025	$0	$0
31600	4000		CAPITAL OUTLAY												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$497,973	$244,366	$0	$0	$0	$115,816
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497,973**	**$244,366**	**$0**	**$0**	**$0**	**$115,816**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,071	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,071**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497,973**	**$244,366**	**$0**	**$119,071**	**$0**	**$115,816**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497,973**	**$246,509**	**$0**	**$121,095**	**$0**	**$115,816**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$51	$0	$928	$0	$0	$0	$0	$1,012	$0	$984	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$51**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$1,012**	**$0**	**$984**	**$0**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$51**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$1,012**	**$0**	**$984**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$51**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$1,012**	**$0**	**$984**	**$0**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$182,317	$28,376	$74,445	$11,180	$0	$0	$0	$0	$15,234	$0	$0	$0
		54500	Construction Services	$100,370	$0	$5,156	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$81,823	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$282,687**	**$28,376**	**$79,601**	**$11,180**	**$0**	**$0**	**$0**	**$81,823**	**$15,234**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$13,962	$2,171	$0	$1,033	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,076	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,173
		56000	**SUBTOTAL SUPPLIES**	**$24,038**	**$2,635**	**$0**	**$1,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,173**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$15,353	$0	$0	$2,662	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$62,104	$11,185	$0	$4,903	$2,634	$0	$0	$0	$29,731	$0	$0	$4,925
		57000	**SUBTOTAL PROPERTY**	**$77,457**	**$11,185**	**$0**	**$7,565**	**$2,634**	**$0**	**$0**	**$0**	**$29,731**	**$0**	**$0**	**$4,925**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$384,508**	**$42,196**	**$79,601**	**$19,778**	**$2,634**	**$0**	**$0**	**$81,823**	**$44,965**	**$0**	**$0**	**$6,098**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$384,558**	**$42,196**	**$80,529**	**$19,778**	**$2,634**	**$0**	**$0**	**$82,835**	**$44,965**	**$984**	**$0**	**$6,098**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$97,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$99,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$99,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$99,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$487,236	$140,239	$319,163	$105,424	$83,659	$161,679	$722,616	$588,696	$212,392	$480,692	$147,250	$238,805
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$455,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$281,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$747,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$747,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$747,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$747,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$18,458,451	$1,857,064	$2,556,916	$1,627,215	$1,834,011	$2,534,366	$3,191,460	$3,964,522	$3,980,658	$4,618,093	$2,488,956	$1,988,333

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
10000			**GENERAL FUNDS**													
11000			**OPERATIONAL**													
11000	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$643,284	$1,031,010	$452,231	$1,265,634	$740,320	$652,292	$1,255,423	$631,371	$560,311	$770,961	$431,319	$395,842	$896,882
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$35,762	$13,331	$14,468	$15,496	$52,348	$9,101	$124,092	$12,000	$5,271	$3,100	$4,166	$1,917	$113,575
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$679,046**	**$1,044,341**	**$466,699**	**$1,281,130**	**$792,668**	**$661,393**	**$1,379,515**	**$643,371**	**$565,582**	**$774,061**	**$435,485**	**$397,760**	**$1,010,457**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$85,804	$124,976	$60,870	$167,226	$103,870	$86,973	$183,103	$81,461	$73,504	$99,017	$55,386	$50,369	$136,186
		52112	ERA - Retiree Health	$13,028	$19,000	$9,505	$25,623	$17,086	$13,228	$27,841	$11,528	$11,060	$15,060	$8,376	$7,685	$21,272
		52210	FICA Payments	$40,552	$58,571	$25,117	$76,501	$46,235	$39,343	$77,202	$37,741	$23,365	$44,495	$26,684	$831	$55,865
		52220	Medicare Payments	$9,484	$13,698	$5,874	$17,891	$10,227	$9,591	$19,414	$8,826	$7,577	$10,338	$6,240	$5,768	$13,629
		52311	Health and Medical Premiums	$39,078	$86,810	$24,539	$108,477	$74,825	$83,667	$104,004	$50,168	$60,061	$91,192	$30,496	$38,160	$76,512
		52312	Life	$1,089	$960	$550	$406	$1,036	$135	$1,593	$992	$436	$1,091	$391	$524	$1,227
		52313	Dental	$2,115	$5,370	$2,102	$5,635	$4,066	$4,980	$7,190	$3,435	$4,306	$6,367	$2,286	$2,002	$4,629
		52314	Vision	$500	$996	$541	$939	$862	$933	$1,324	$511	$827	$1,212	$379	$234	$1,009
		52315	Disability	$171	$0	$254	$832	$19	$0	$0	$697	$200	$326	$689	$0	$1,402
		52316	Other Insurance	$0	$0	$2	$16	$0	$0	$0	$0	$0	$0	$45	$0	$0
		52500	Unemployment Compensation	$3,240	$4,332	$4,317	$6,278	$21,628	$1,691	$11,857	$5,838	$2,056	$6,443	$2,428	$12,881	$18,644
		52710	Workers Compensation Premium	$7,156	$0	$0	$0	$12,806	$6,368	$0	$11,576	$7,589	$219	$4,894	$0	$170
		52720	Workers Compensation Employer's Fee	$274	$796	$74	$319	$137	$108	$722	$174	$308	$0	$124	$143	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$202,492**	**$315,510**	**$133,746**	**$410,143**	**$292,797**	**$247,017**	**$434,250**	**$212,946**	**$191,289**	**$275,762**	**$138,417**	**$118,598**	**$330,547**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$20	$0	$735	$984	$17,119	$0	$36,258	$0	$3,682	$305	$0	$40,510	$10,148
		53414	Other Services	$33,485	$0	$0	$0	$57,205	$0	$0	$0	$0	$654	$0	$0	$0
		53711	Other Charges	$0	$639	$0	$0	$455	$1,824	$1,337	$228	$0	$0	$6,083	$0	$150
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,505**	**$639**	**$735**	**$984**	**$74,779**	**$1,824**	**$37,595**	**$228**	**$3,682**	**$958**	**$6,083**	**$40,510**	**$10,298**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$13,426	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$3,565	$8,489	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,565**	**$21,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$90	$0	$0	$0	$0	$0	$0	$0	$1,380	$330	$7,249	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$8,005	$0	$0	$5,582	$127	$0	$0	$1,997	$1,053	$0	$139
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$909	$122,367	$37,754	$9,660	$59,814	$417,000	$1,500	$87,241	$800	$4,702	$1,364	$86,946	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$998**	**$122,367**	**$45,758**	**$9,660**	**$59,814**	**$422,582**	**$1,627**	**$87,241**	**$2,180**	**$7,029**	**$9,667**	**$86,946**	**$139**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$3,770	$0	$0	$2,301	$0	$0	$1,112	$0	$0	$0	$0	$17,704	$24,663
		56113	Software	$1,929	$0	$2,030	$0	$4,295	$4,756	$0	$0	$0	$7,794	$0	$5,601	$1,825
		56118	General Supplies and Materials	$9,277	$27,449	$1,004	$16,523	$9,898	$37,244	$13,907	$0	$7,493	$21,316	$9,174	$65,151	$17,442
		56000	**SUBTOTAL SUPPLIES**	**$14,976**	**$27,449**	**$3,034**	**$18,824**	**$14,193**	**$42,000**	**$15,019**	**$0**	**$7,493**	**$29,111**	**$9,174**	**$88,456**	**$43,931**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$683	$0	$5,328	$0	$0	$0	$12,462	$0	$0	$37,630
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$683**	**$0**	**$5,328**	**$0**	**$0**	**$0**	**$12,462**	**$0**	**$0**	**$37,630**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$931,017**	**$1,510,306**	**$649,973**	**$1,721,425**	**$1,237,815**	**$1,402,058**	**$1,868,006**	**$943,785**	**$770,226**	**$1,099,382**	**$598,825**	**$732,745**	**$1,433,001**
11000	**2000**		**SUPPORT SERVICES**													
11000	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$175,336	$13,904	$161,921	$382,676	$39,155	$157,916	$6,734	$2,850	$18,127	$0	$84,675	$36,959
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,750	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$175,336**	**$13,904**	**$161,921**	**$382,676**	**$39,155**	**$167,666**	**$6,734**	**$2,850**	**$18,127**	**$0**	**$84,675**	**$36,959**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$30,302	$1,784	$21,293	$50,322	$5,149	$21,995	$3,504	$0	$2,384	$0	$10,991	$4,729
		52112	ERA - Retiree Health	$0	$4,608	$278	$3,238	$7,654	$784	$3,345	$247	$0	$363	$0	$1,694	$719
		52210	FICA Payments	$0	$13,982	$855	$9,861	$22,582	$2,428	$9,537	$754	$177	$1,029	$0	$0	$3,029
		52220	Medicare Payments	$0	$3,270	$200	$2,306	$5,281	$567	$2,298	$100	$41	$241	$0	$1,228	$708
		52311	Health and Medical Premiums	$0	$23,824	$0	$6,251	$26,694	$2,142	$19,656	$5,031	$0	$2,167	$0	$8,973	$2,989
		52312	Life	$0	$195	$14	$39	$495	$5	$198	$26	$0	$20	$0	$127	$41
		52313	Dental	$0	$946	$144	$0	$1,622	$131	$1,032	$47	$0	$118	$0	$187	$148
		52314	Vision	$0	$168	$25	$0	$274	$30	$191	$64	$0	$13	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$905	$0	$484	$12,836	$140	$0	$115	$17	$165	$0	$2,098	$941
		52710	Workers Compensation Premium	$114	$0	$0	$0	$1,086	$700	$0	$801	$23	$4	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$25	$109	$4	$0	$2	$17	$0	$0	$23	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$114**	**$78,201**	**$3,303**	**$43,497**	**$128,954**	**$12,080**	**$58,252**	**$10,691**	**$275**	**$6,503**	**$0**	**$25,321**	**$13,468**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$1,846	$0	$961	$4,393	$4,689	$10,099	$0	$1,058	$4,930	$5,250	$2,968	$0	$26,406
		53212	Speech Therapists - Contracted	$19,200	$37,555	$748	$19,065	$4,812	$15,181	$23,658	$56,829	$43,974	$26,702	$1,403	$0	$33,385
		53213	Occupational Therapists - Contracted	$0	$0	$0	$9,137	$1,566	$0	$0	$684	$0	$3,220	$0	$0	$30,575
		53214	Therapists - Contracted	$120	$0	$0	$0	$0	$0	$0	$14,670	$0	$2,170	$0	$0	$6,875
		53215	Psychologists/Counselors - Contracted	$0	$0	$4,228	$0	$3,950	$7,937	$0	$0	$0	$0	$0	$0	$29,455
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$8,994	$0	$49,525	$0	$9,575	$235	$0	$0	$0	$0	$0	$0	$18,216
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$3,494	$0	$0	$0	$0	$0	$0	$818	$0
		53414	Other Services	$2,632	$0	$0	$0	$340	$0	$0	$13,215	$0	$0	$0	$0	$52,908
		53711	Other Charges	$0	$0	$0	$0	$0	$197	$43	$0	$0	$0	$0	$0	$15,598
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,792**	**$37,555**	**$55,462**	**$32,595**	**$28,426**	**$33,649**	**$23,700**	**$86,455**	**$48,904**	**$37,342**	**$4,371**	**$818**	**$213,418**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$2,452	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$150	$0	$0	$2,107	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$17,603	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,321	$4,733	$0	$19,859	$0	$90,567	$26,907	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,321**	**$4,882**	**$0**	**$19,859**	**$2,107**	**$93,019**	**$26,907**	**$17,603**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$444	$1,500	$0	$0	$0	$0	$0	$3,816
		56118	General Supplies and Materials	$0	$13,848	$309	$233	$2,690	$754	$22,662	$0	$499	$0	$0	$1,480	$1,780
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$13,848**	**$309**	**$233**	**$2,690**	**$1,197**	**$24,162**	**$0**	**$499**	**$0**	**$0**	**$1,480**	**$5,596**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$5,064
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,064**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$32,906**	**$310,260**	**$77,860**	**$238,245**	**$562,605**	**$88,188**	**$366,827**	**$130,787**	**$70,132**	**$61,971**	**$4,371**	**$112,293**	**$274,505**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$73,489	$79,547	$0	$5,116	$6,359	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,503	$2,500	$5,547	$0	$402	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,503**	**$75,989**	**$85,094**	**$0**	**$5,518**	**$6,359**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$263	$9,993	$11,190	$0	$53	$836	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$40	$1,519	$1,702	$0	$8	$127	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$119	$4,806	$5,035	$0	$342	$394	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$28	$1,124	$1,177	$0	$80	$92	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$113	$8,343	$5,728	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$9	$125	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$6	$413	$309	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$84	$96	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$39	$140	$0	$0	$32	$92	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$768	$0	$0	$75	$7	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$0	$13	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$612**	**$27,209**	**$25,361**	**$0**	**$603**	**$1,549**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$6,302	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$816	$125	$0	$0	$0	$300	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$816**	**$125**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		56118	General Supplies and Materials	$42	$0	$181	$0	$3,008	$78	$0	$8,426	$5,156	$4,548	$343	$0	$13,709
		56000	**SUBTOTAL SUPPLIES**	**$42**	**$0**	**$181**	**$0**	**$3,008**	**$78**	**$0**	**$8,426**	**$5,156**	**$4,548**	**$343**	**$0**	**$13,767**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$42**	**$0**	**$996**	**$125**	**$11,426**	**$103,277**	**$110,455**	**$8,726**	**$11,276**	**$12,456**	**$343**	**$0**	**$13,767**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$55,221	$9,540	$17,920	$39,326	$55,016	$99,347	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,221**	**$9,540**	**$18,420**	**$39,326**	**$55,016**	**$99,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$7,262	$908	$2,422	$5,172	$4,878	$13,064	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,104	$138	$368	$786	$742	$1,987	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,424	$591	$1,142	$2,296	$2,206	$6,242	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$801	$138	$267	$537	$516	$1,460	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$525	$3,188	$1,881	$11,809	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$42	$14	$33	$11	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$105	$195	$115	$777	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$48	$45	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$238	$20	$329	$182	$1,399	$140	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$7	$9	$8	$9	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,227**	**$1,796**	**$5,256**	**$12,504**	**$11,804**	**$35,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$15,595	$0
		53411	Auditing	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$10,433	$13,696	$8,346	$0	$8,120	$7,919	$0
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$4,594	$0	$308	$346	$126	$17,891	$0	$7,716	$5,534	$2,613	$300	$2,696	$8,784
		53414	Other Services	$23,385	$0	$0	$0	$4,067	$0	$0	$0	$0	$0	$51,986	$0	$909
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$107	$0	$225	$0	$3,259	$0	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$38,411**	**$10,433**	**$10,741**	**$10,778**	**$14,626**	**$28,423**	**$10,540**	**$21,412**	**$14,105**	**$2,613**	**$63,665**	**$26,209**	**$9,693**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$32,889	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$1,160	$2,205	$0	$0	$5,919	$0	$75	$0	$0	$580	$2,560
		55811	Board Travel	$0	$0	$4,706	$0	$0	$0	$0	$0	$963	$536	$0	$0	$1,382
		55812	Board Training	$0	$0	$4,345	$1,750	$5,578	$1,575	$1,200	$0	$2,450	$325	$0	$0	$6,444
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,052	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$1,041
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$60,672	$0	$469	$200	$0	$0	$0	$0	$36	$0	$13,700	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$60,672**	**$10,212**	**$4,424**	**$5,778**	**$5,511**	**$7,119**	**$0**	**$3,488**	**$897**	**$0**	**$14,280**	**$11,427**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$393	$0	$0	$0	$0	$0	$0	$22,179
		56118	General Supplies and Materials	$0	$3,061	$918	$0	$0	$0	$27,603	$0	$0	$558	$1,263	$331	$3,648
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,061**	**$918**	**$0**	**$0**	**$393**	**$27,603**	**$0**	**$0**	**$558**	**$1,263**	**$331**	**$25,827**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,311	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,311**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$106,859**	**$85,502**	**$45,546**	**$67,033**	**$87,224**	**$169,175**	**$78,150**	**$21,412**	**$17,593**	**$4,067**	**$66,238**	**$40,821**	**$46,947**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$100,589	$96,056	$126,529	$199,857	$103,951	$264,251	$88,036	$80,000	$145,307	$134,442	$84,058	$206,187	$100,074
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,691	$163	$0	$0	$0	$2,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$100,589**	**$96,056**	**$126,529**	**$199,857**	**$103,951**	**$264,251**	**$88,036**	**$81,691**	**$145,470**	**$134,442**	**$84,058**	**$206,187**	**$102,274**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$13,484	$12,372	$16,534	$26,281	$16,025	$34,749	$11,577	$11,346	$19,129	$17,679	$11,054	$29,442	$13,259
		52112	ERA - Retiree Health	$2,012	$1,882	$2,531	$3,997	$2,437	$5,285	$1,761	$1,726	$2,910	$2,689	$1,681	$4,124	$2,016
		52210	FICA Payments	$6,236	$5,798	$7,446	$11,921	$7,408	$16,460	$2,653	$5,009	$8,013	$7,510	$5,212	$3,636	$3,242
		52220	Medicare Payments	$1,459	$1,356	$1,741	$2,788	$1,732	$3,849	$1,228	$1,171	$1,874	$1,756	$1,219	$2,990	$1,368
		52311	Health and Medical Premiums	$153	$3,528	$8,903	$14,814	$2,925	$29,068	$4,359	$6,926	$16,963	$18,713	$3,908	$5,693	$11,166
		52312	Life	$120	$93	$110	$58	$111	$50	$55	$56	$72	$166	$34	$190	$111
		52313	Dental	$0	$378	$584	$805	$180	$2,545	$564	$342	$956	$1,094	$195	$431	$593
		52314	Vision	$9	$107	$102	$151	$41	$420	$85	$76	$147	$122	$45	$49	$121
		52315	Disability	$133	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$188
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52500	Unemployment Compensation	$472	$391	$940	$648	$2,468	$704	$0	$450	$357	$1,286	$186	$4,949	$2,001
		52710	Workers Compensation Premium	$1,277	$0	$0	$0	$0	$2,317	$0	$1,412	$1,572	$26	$857	$7,959	$19
		52720	Workers Compensation Employer's Fee	$28	$0	$18	$37	$20	$41	$0	$10	$44	$0	$9	$84	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,382**	**$25,905**	**$38,909**	**$61,500**	**$33,349**	**$95,489**	**$22,281**	**$28,674**	**$52,038**	**$51,042**	**$24,400**	**$59,698**	**$34,085**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$3,385	$1,735	$349	$501	$734	$114	$0	$3,396	$2,295	$100	$10,933	$4,994
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$368	$0	$0	$1,000
		53711	Other Charges	$0	$0	$0	$0	$256	$670	$0	$0	$2,638	$2,775	$435	$1,925	$5,393
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,385**	**$1,735**	**$349**	**$757**	**$1,404**	**$114**	**$0**	**$6,034**	**$5,438**	**$535**	**$12,858**	**$11,387**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,905	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$6,437	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$8,169	$3,324	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,169**	**$5,230**	**$0**	**$0**	**$6,437**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$1,615	$72	$0	$1,047	$0	$0	$0	$2,516	$80	$0	$6,001
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$12,116	$11,946	$120,999	$0	$0	$120	$0	$10,174	$0	$24,730	$400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$13,731**	**$12,019**	**$120,999**	**$1,047**	**$0**	**$120**	**$0**	**$12,690**	**$80**	**$24,730**	**$6,401**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$1,448	$0	$0	$0	$0	$0	$0	$0	$0	$8,854	$0
		56118	General Supplies and Materials	$0	$0	$5,208	$22,223	$1,908	$1,181	$0	$0	$3,523	$4,553	$0	$17,796	$3,700
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,656**	**$22,223**	**$1,908**	**$1,181**	**$0**	**$0**	**$3,523**	**$4,553**	**$0**	**$26,650**	**$3,700**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$158	$0	$0	$1,407	$0	$0	$0	$0	$0	$0	$789
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$158**	**$0**	**$0**	**$1,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$789**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$125,971**	**$125,346**	**$187,718**	**$295,947**	**$269,134**	**$370,010**	**$110,431**	**$110,485**	**$213,501**	**$208,166**	**$109,073**	**$330,123**	**$158,635**
11000	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$47,074	$44,460	$0	$19,999	$11,443	$111,835	$92,012	$35,000	$22,838	$54,941	$38,822	$67,775	$37,120
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,526	$0	$1,500	$0	$0	$2,000	$0	$0	$1,936
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$47,074**	**$44,460**	**$0**	**$19,999**	**$12,969**	**$111,835**	**$93,512**	**$35,000**	**$22,838**	**$56,941**	**$38,822**	**$67,775**	**$39,056**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$6,146	$5,990	$0	$2,630	$1,505	$14,706	$12,297	$4,602	$3,003	$7,488	$4,997	$8,721	$4,929
		52112	ERA - Retiree Health	$942	$907	$0	$400	$229	$2,237	$1,870	$700	$457	$1,139	$760	$1,356	$750
		52210	FICA Payments	$2,919	$2,683	$0	$945	$775	$7,001	$1,812	$2,010	$1,324	$3,488	$2,407	$0	$0
		52220	Medicare Payments	$683	$627	$0	$221	$181	$1,637	$1,255	$470	$310	$816	$563	$983	$492
		52311	Health and Medical Premiums	$0	$3,180	$0	$10,403	$553	$16,026	$9,713	$3,196	$2,102	$1,210	$9,926	$10,028	$6,975
		52312	Life	$59	$45	$0	$14	$10	$23	$113	$56	$14	$77	$34	$113	$90
		52313	Dental	$0	$195	$0	$682	$34	$1,036	$565	$585	$122	$67	$584	$220	$584
		52314	Vision	$0	$45	$0	$0	$8	$0	$121	$102	$0	$15	$103	$0	$102
		52315	Disability	$50	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$131
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$220	$183	$0	$160	$20	$259	$0	$323	$70	$473	$219	$1,981	$561
		52710	Workers Compensation Premium	$574	$0	$0	$0	$0	$987	$0	$618	$268	$13	$367	$0	$9
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$9	$2	$18	$0	$9	$9	$0	$12	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,601**	**$13,855**	**$0**	**$15,465**	**$3,317**	**$43,932**	**$27,747**	**$12,743**	**$7,679**	**$14,787**	**$19,972**	**$23,418**	**$14,622**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$500	$680	$0	$150	$0	$1,125	$750	$0	$0	$664	$0	$7,657	$190
		53414	Other Services	$20,361	$0	$0	$0	$88,883	$24,496	$0	$0	$0	$78,468	$0	$0	$79,131
		53711	Other Charges	$2,458	$0	$0	$0	$142	$5,370	$0	$5,594	$0	$250	$0	$0	$930
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$23,319**	**$680**	**$0**	**$150**	**$89,025**	**$30,991**	**$750**	**$5,594**	**$0**	**$79,382**	**$0**	**$7,657**	**$80,251**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,732	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$1,117	$0	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$2,350	$0	$9,057	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,117**	**$0**	**$0**	**$0**	**$769**	**$4,082**	**$0**	**$9,057**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$783	$0	$0	$0	$798	$425	$0	$0	$0	$0	$0	$0	$5,344
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,313	$1,122	$0	$0	$0	$0	$0	$554
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$223,914	$61,750	$32,742	$788	$0	$22,325	$51,863	$43,013	$0	$0	$0	$11
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$783**	**$223,914**	**$61,750**	**$32,742**	**$1,586**	**$2,738**	**$23,446**	**$51,863**	**$43,013**	**$0**	**$0**	**$0**	**$5,908**
		56000	**SUPPLIES**													
		56113	Software	$188	$0	$8,422	$0	$8,998	$1,759	$10,557	$8,793	$0	$0	$0	$0	$588
		56118	General Supplies and Materials	$2,761	$17,455	$0	$0	$1,682	$5,817	$17,195	$6,473	$521	$506	$0	$946	$1,433
		56000	**SUBTOTAL SUPPLIES**	**$2,949**	**$17,455**	**$8,422**	**$0**	**$10,680**	**$7,576**	**$27,753**	**$15,266**	**$521**	**$506**	**$0**	**$946**	**$2,021**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,951	$0	$12,504	$0	$0	$3,072	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,951**	**$0**	**$12,504**	**$0**	**$0**	**$3,072**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$86,843**	**$300,363**	**$70,172**	**$76,307**	**$118,346**	**$213,658**	**$173,208**	**$129,524**	**$77,123**	**$151,616**	**$58,794**	**$99,796**	**$141,859**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$30,697	$18,405	$35,592	$0	$0	$61,833	$0	$32,456	$54,298
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,170	$0	$0	$0	$0	$0	$203
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,697**	**$18,405**	**$36,762**	**$0**	**$0**	**$61,833**	**$0**	**$32,456**	**$54,502**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$3,871	$2,420	$4,834	$0	$0	$8,131	$0	$1,449	$5,402
		52112	ERA - Retiree Health	$0	$0	$0	$0	$589	$368	$735	$0	$0	$1,237	$0	$649	$822
		52210	FICA Payments	$0	$0	$0	$0	$1,455	$1,141	$2,269	$0	$0	$3,574	$0	$725	$3,379
		52220	Medicare Payments	$0	$0	$0	$0	$340	$267	$531	$0	$0	$836	$0	$471	$790
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,927	$0	$0	$0	$0	$5,885	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$54	$11	$78	$0	$0	$106	$0	$35	$98
		52313	Dental	$0	$0	$0	$0	$584	$0	$195	$0	$0	$326	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$106	$0	$45	$0	$0	$66	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$2,822	$0	$0	$0	$0	$0	$0	$35	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$778	$110	$0	$0	$0	$650	$0	$950	$542
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$123	$0	$0	$0	$18	$0	$0	$44
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$9	$0	$0	$0	$0	$0	$6	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,570**	**$4,450**	**$8,687**	**$0**	**$0**	**$20,829**	**$0**	**$4,320**	**$11,076**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,456	$0	$0	$0	$0	$879	$0	$300	$0	$0	$0	$0	$2,444
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,456**	**$0**	**$0**	**$0**	**$0**	**$879**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$2,444**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$18,480	$0	$0	$0	$176	$2,008	$1,870	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$9,304	$0	$0	$0	$0	$4,877	$0	$7,730	$36,409	$4,722	$302	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$303
		54411	Electricity	$9,690	$0	$16,777	$39,229	$33,771	$6,647	$73,054	$18,597	$17,424	$5,500	$20,545	$13,769	$0
		54412	Natural Gas (Buildings)	$2,553	$0	$1,426	$0	$7,279	$1,960	$7,571	$1,689	$0	$5,500	$0	$6,763	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,538	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,861	$0	$3,540	$3,735	$9,475	$0	$8,328	$1,737	$4,168	$5,500	$5,985	$0	$0
		54416	Communication Services	$6,711	$0	$6,084	$859	$3,714	$20,583	$21,349	$14,547	$3,680	$8,160	$4,811	$9,151	$18,264
		54610	Rental - Land and Buildings	$0	$0	$16,742	$0	$0	$30,217	$0	$0	$7,771	$0	$5,414	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$2,267	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,419	$4,561	$0	$12,755
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$33,120**	**$0**	**$44,569**	**$43,822**	**$74,986**	**$64,284**	**$110,303**	**$44,301**	**$69,629**	**$32,808**	**$46,027**	**$29,684**	**$31,322**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$14,994	$42,405	$20,265	$42,998	$14,443	$19,360	$25,146	$21,575	$12,389	$26,450	$11,169	$19,028	$26,956
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$18,144	$0	$90,150	$51,378	$12,817	$16,880	$33,843	$18,476	$86	$1,375	$33,874	$21,580	$7,160

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$33,138**	**$42,405**	**$110,415**	**$94,376**	**$27,260**	**$36,240**	**$58,989**	**$40,051**	**$12,475**	**$27,825**	**$45,043**	**$40,608**	**$34,116**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,682	$0	$192	$1,872	$3,525	$10,659	$31,723	$0	$4,332	$4,506	$42	$13,645	$15,402
		56211	Gasoline	$0	$0	$0	$0	$1,649	$0	$0	$0	$0	$0	$0	$1,745	$845
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,414	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,682**	**$0**	**$192**	**$1,872**	**$5,174**	**$10,659**	**$31,723**	**$0**	**$4,332**	**$4,506**	**$42**	**$16,804**	**$16,247**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$44,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$6,361	$39	$0	$5,460	$0	$0	$0	$0	$0	$0	$1,264
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$50,457**	**$39**	**$0**	**$5,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,264**
11000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$69,395**	**$42,405**	**$205,634**	**$140,110**	**$158,687**	**$140,379**	**$246,464**	**$84,651**	**$86,436**	**$147,801**	**$91,112**	**$123,872**	**$150,971**
11000	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$746	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$2,963	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$7,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$7,121**	**$0**	**$0**	**$7,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**													
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,056	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,056**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,056**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$422,016**	**$870,997**	**$587,927**	**$817,767**	**$1,215,268**	**$1,084,687**	**$1,085,534**	**$485,585**	**$476,061**	**$586,078**	**$329,931**	**$809,962**	**$786,683**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
11000	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,061	$0	$0	$25,339
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,061**	**$0**	**$0**	**$25,339**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$665	$0	$0	$3,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$507
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$314	$0	$0	$1,571
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$367
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$60
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$265
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,241**	**$0**	**$0**	**$6,111**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$3,748	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,859	$0	$0	$1,010
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,859**	**$0**	**$0**	**$1,010**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**	**$10,160**	**$0**	**$0**	**$32,461**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**	**$10,160**	**$0**	**$0**	**$32,461**
11000	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,353,034**	**$2,381,303**	**$1,237,900**	**$2,539,191**	**$2,453,082**	**$2,486,745**	**$2,953,541**	**$1,429,371**	**$1,250,034**	**$1,695,620**	**$928,756**	**$1,542,706**	**$2,252,145**
12000			**TEACHERAGE**													
12000	**2000**		**SUPPORT SERVICES**													
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION													
13000	2000		SUPPORT SERVICES													
13000	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$116,120	$0	$0	$0	$0	$60,844	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$116,120	$0	$0	$0	$0	$60,844	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$116,120**	**$0**	**$0**	**$0**	**$0**	**$60,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$116,120**	**$0**	**$0**	**$0**	**$0**	**$60,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$116,120**	**$0**	**$0**	**$0**	**$0**	**$60,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**													
14000	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56107	Instructional Materials Credit - 50% Textbooks	$318	$0	$0	$0	$0	$0	$0	$0	$3,252	$1,001	$0	$0	$13,219
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$12,636	$1,976	$62	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$17,921	$35,964	$5,946	$26,781	$18,370	$3,221	$20,715	$4,340	$6,687	$0	$4,769	$21,848	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$404	$3,090	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,239**	**$35,964**	**$5,946**	**$26,781**	**$18,370**	**$3,221**	**$33,351**	**$6,720**	**$13,090**	**$1,001**	**$4,769**	**$21,848**	**$13,219**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$990**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	1000		**SUBTOTAL INSTRUCTION**	**$18,239**	**$35,964**	**$5,946**	**$26,781**	**$18,370**	**$3,221**	**$33,351**	**$7,710**	**$13,090**	**$1,001**	**$4,769**	**$21,848**	**$13,219**
14000	2000		**SUPPORT SERVICES**													
14000	2200		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$18,239**	**$35,964**	**$5,946**	**$26,781**	**$18,370**	**$3,221**	**$33,351**	**$7,710**	**$13,090**	**$1,001**	**$4,769**	**$21,848**	**$13,219**
10000			**TOTAL GENERAL FUNDS**	**$1,371,273**	**$2,533,387**	**$1,243,846**	**$2,565,972**	**$2,471,452**	**$2,489,966**	**$3,047,735**	**$1,437,081**	**$1,263,125**	**$1,696,621**	**$933,525**	**$1,564,554**	**$2,265,364**
20000			**SPECIAL REVENUE FUNDS**													
21000			**FOOD SERVICES**													
21000	2000		**SUPPORT SERVICES**													
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
21000	3100		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,869	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,869**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,218	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,046	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$180,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$180,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$13,912	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$879**	**$13,912**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$29,230	$0	$33,680	$61,172	$68,112	$0	$136,361	$603	$0	$47,939	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$4,898	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,230	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$29,230**	**$0**	**$33,680**	**$61,172**	**$68,112**	**$0**	**$142,489**	**$603**	**$0**	**$47,939**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$29,230**	**$180,342**	**$33,680**	**$61,172**	**$68,112**	**$0**	**$143,368**	**$14,515**	**$0**	**$68,950**	**$0**	**$0**	**$0**
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$29,230**	**$180,342**	**$33,680**	**$61,172**	**$68,112**	**$0**	**$143,368**	**$14,515**	**$0**	**$68,950**	**$0**	**$0**	**$0**
21000			**TOTAL FOOD SERVICES**	**$29,230**	**$180,342**	**$33,680**	**$61,172**	**$68,112**	**$0**	**$143,368**	**$14,515**	**$0**	**$68,950**	**$0**	**$0**	**$0**
22000			**ATHLETICS**													
22000	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,765
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,765**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$571
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,191**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,220
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,220**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,590
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,590**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,766**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,766**
23000			**NON-INSTRUCTIONAL SUPPORT**													
23000	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$6,411	$0	$0	$0	$0	$5,434
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,411**	**$0**	**$0**	**$0**	**$0**	**$5,434**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$2,207	$0	$652	$0	$0	$6,738
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$45,376	$1,140	$56	$0	$0	$9,402	$2,969	$0	$200	$0	$0	$2,630
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$45,376**	**$1,140**	**$56**	**$0**	**$0**	**$9,402**	**$5,177**	**$0**	**$852**	**$0**	**$0**	**$9,368**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$41,732	$6,789	$133,268	$0	$0	$17,332	$1,723	$0	$9,148	$0	$0	$23,588
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$41,732**	**$6,789**	**$133,268**	**$0**	**$0**	**$17,332**	**$1,723**	**$0**	**$9,148**	**$0**	**$0**	**$23,588**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$87,108**	**$7,929**	**$133,324**	**$0**	**$0**	**$26,734**	**$13,311**	**$0**	**$10,000**	**$0**	**$0**	**$38,890**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$87,108**	**$7,929**	**$133,324**	**$0**	**$0**	**$26,734**	**$13,311**	**$0**	**$10,000**	**$0**	**$0**	**$38,890**
24000			**FEDERAL FLOW-THROUGH GRANTS**													
24101			**TITLE I - IASA**													
24101	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$64,144	$18,000	$0	$64,354	$0	$96,002	$0	$0	$0	$0	$56,555	$28,021
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,187	$0	$4,383	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$64,144**	**$22,187**	**$0**	**$68,736**	**$0**	**$96,002**	**$0**	**$0**	**$0**	**$0**	**$56,555**	**$28,021**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$8,262	$2,513	$0	$10,044	$0	$12,213	$0	$0	$0	$0	$7,437	$3,685
		52112	ERA - Retiree Health	$0	$1,255	$334	$0	$1,528	$0	$1,857	$0	$0	$0	$0	$1,131	$0
		52210	FICA Payments	$0	$3,776	$1,000	$0	$4,355	$0	$5,545	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$883	$234	$0	$1,019	$0	$1,297	$0	$0	$0	$0	$820	$0
		52311	Health and Medical Premiums	$0	$2,544	$1,040	$0	$7,921	$0	$1,581	$0	$0	$0	$0	$1,602	$0
		52312	Life	$0	$74	$18	$0	$57	$0	$122	$0	$0	$0	$0	$49	$0
		52313	Dental	$0	$296	$63	$0	$565	$0	$88	$0	$0	$0	$0	$98	$0
		52314	Vision	$0	$60	$15	$0	$0	$0	$18	$0	$0	$0	$0	$23	$0
		52315	Disability	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$405	$252	$0	$1,863	$0	$0	$0	$0	$0	$0	$1,149	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$10	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,554**	**$5,494**	**$0**	**$27,360**	**$0**	**$22,723**	**$0**	**$0**	**$0**	**$0**	**$12,319**	**$3,685**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$4,394	$0	$0	$0	$0	$0	$0	$0	$562
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$562**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,150	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$6,240	$0	$0	$21,170	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$953	$1,410	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,940**	**$0**	**$953**	**$22,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,661	$34,190	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,661**	**$34,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$81,698**	**$36,621**	**$0**	**$113,255**	**$56,770**	**$118,725**	**$0**	**$0**	**$0**	**$0**	**$68,873**	**$32,268**
24101	**2000**		**SUPPORT SERVICES**													
24101	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$9,701	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$84	$0	$0	$0	$0	$2,367	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$84**	**$0**	**$0**	**$0**	**$0**	**$2,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$8,707	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,584**	**$0**	**$0**	**$10,274**	**$0**	**$11,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$11,431	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$709	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$1,050	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,584	$0	$0	$10,274	$16,763	$11,074	$0	$0	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24101	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$83,282**	**$36,621**	**$0**	**$123,529**	**$73,533**	**$129,799**	**$0**	**$0**	**$0**	**$0**	**$68,873**	**$32,268**
24103			**MIGRANT CHILDREN EDUCATION**													
24103	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**													
24103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**													
24106	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$7,991	$0	$31,168	$32,894	$0	$0	$0	$42,488	$31,523	$15,280	$0	$36,079
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,991**	**$0**	**$31,168**	**$32,894**	**$0**	**$0**	**$0**	**$42,488**	**$31,523**	**$15,280**	**$0**	**$36,079**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$888	$0	$4,099	$3,818	$0	$0	$0	$5,587	$3,882	$3,025	$0	$0
		52112	ERA - Retiree Health	$0	$120	$0	$623	$581	$0	$0	$0	$850	$590	$508	$0	$0
		52210	FICA Payments	$0	$464	$0	$1,707	$1,733	$0	$0	$0	$1,720	$1,762	$1,264	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$109	$0	$399	$405	$0	$0	$0	$601	$412	$296	$0	$0
		52311	Health and Medical Premiums	$0	$1,093	$0	$6,444	$1,367	$0	$0	$0	$0	$1,555	$0	$0	$0
		52312	Life	$0	$21	$0	$8	$63	$0	$0	$0	$79	$24	$0	$0	$0
		52313	Dental	$0	$67	$0	$338	$326	$0	$0	$0	$586	$77	$0	$0	$0
		52314	Vision	$0	$15	$0	$64	$68	$0	$0	$0	$102	$16	$0	$0	$0
		52315	Disability	$0	$0	$0	$129	$0	$0	$0	$0	$0	$34	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$51	$0	$203	$2,008	$0	$0	$0	$255	$97	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$8	$0	$0	$0	$48	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,828**	**$0**	**$14,019**	**$10,378**	**$0**	**$0**	**$0**	**$9,828**	**$8,455**	**$5,093**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$999**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,377	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$848	$0	$0	$60	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,225**	**$0**	**$0**	**$60**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$345**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$16,369**	**$0**	**$45,187**	**$43,397**	**$0**	**$0**	**$0**	**$54,886**	**$39,978**	**$20,373**	**$1,059**	**$36,079**
24106	**2000**		**SUPPORT SERVICES**													
24106	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$16,645	$0	$40,317	$16,255	$39,256	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$16,645**	**$0**	**$40,317**	**$16,255**	**$39,256**	**$600**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$2,189	$0	$5,302	$2,191	$3,963	$79	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$333	$0	$806	$333	$672	$12	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$932	$0	$2,499	$896	$1,600	$33	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$218	$0	$585	$210	$450	$8	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,069	$0	$2,076	$3,111	$6,465	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$4	$0	$6	$18	$40	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$129	$167	$368	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$30	$32	$72	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$66	$0	$0	$0	$299	$1	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$5	$0	$7	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,813**	**$0**	**$11,438**	**$6,957**	**$13,937**	**$133**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$8,960	$0	$686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$3,487	$0	$5,233	$4,237	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$15,826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$37,858	$0	$9,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,815
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$66,131**	**$0**	**$15,814**	**$4,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,815**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$48,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$48,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,228	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$66,131**	**$48,972**	**$15,814**	**$26,695**	**$0**	**$51,755**	**$24,440**	**$53,193**	**$733**	**$0**	**$0**	**$0**	**$40,815**
24106	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$66,131**	**$48,972**	**$15,814**	**$26,695**	**$0**	**$51,755**	**$24,440**	**$53,193**	**$1,975**	**$0**	**$0**	**$0**	**$40,815**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24106			TOTAL ENTITLEMENT IDEA-B	$66,131	$65,341	$15,814	$71,882	$43,397	$51,755	$24,440	$53,193	$56,861	$39,978	$20,373	$1,059	$76,894
24108			NEW MEXICO AUTISM PROJECT													
24108	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUPPORT SERVICES													
24108	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24108			TOTAL NEW MEXICO AUTISM PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109			PRESCHOOL IDEA-B													
24109	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUPPORT SERVICES													
24109	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**													
24112	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**													
24112	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**													
24113	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**													
24113	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**													
24115	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**													
24115	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**													
24118	**2000**		**SUPPORT SERVICES**													
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24118	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**													
24119	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		**SUPPORT SERVICES**													
24119	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24119	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"													
24120	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0
24120	2000		SUPPORT SERVICES													
24120	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0
24124			TITLE I 1003G GRANT													
24124	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES													
24124	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24124	2700		STUDENT TRANSPORTATION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24124	3100		FOOD SERVICES OPERATIONS													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN													
24132	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**													
24132	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)													
24138	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES													
24138	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED													
24139	2000		SUPPORT SERVICES													
24139	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS													
24146	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES													
24146	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24146	3100		FOOD SERVICES OPERATIONS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION													
24153	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$539	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$539	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$6,057	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$711	$0	$887	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$711	$0	$6,944	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$539	$809	$0	$6,944	$0	$1,750	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES													
24153	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT													
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24153	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$539	$809	$0	$6,944	$0	$1,750	$0	$0	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING													
24154	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$5,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51300	Additional Compensation	$4,881	$9,750	$0	$7,150	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,881**	**$14,835**	**$0**	**$7,150**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$468	$1,282	$0	$908	$0	$0	$0	$1,052	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$71	$155	$0	$143	$0	$0	$0	$160	$0	$0	$0	$0	$0
		52210	FICA Payments	$229	$605	$0	$314	$0	$0	$0	$479	$0	$0	$0	$0	$0
		52220	Medicare Payments	$54	$141	$0	$73	$0	$0	$0	$112	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$63	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$25	$0	$0	$20	$0	$0	$0	$97	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$916**	**$2,183**	**$0**	**$1,698**	**$0**	**$0**	**$0**	**$1,900**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$3,555	$0	$1,895	$2,675	$12,774	$8,351	$15,789	$625	$0	$0	$0	$0	$3,308
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,555**	**$0**	**$1,895**	**$2,675**	**$12,774**	**$8,351**	**$15,789**	**$625**	**$0**	**$0**	**$0**	**$0**	**$3,308**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$2,586	$4,060	$0	$1,948	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,586**	**$4,060**	**$0**	**$1,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$9,353**	**$17,018**	**$4,481**	**$15,853**	**$12,774**	**$10,299**	**$15,789**	**$10,525**	**$0**	**$0**	**$0**	**$0**	**$3,308**
24154	**2000**		**SUPPORT SERVICES**													
24154	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2200		**SUPPORT SERVICES-INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,593	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,593**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$675	$2,879	$0	$2,872	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,365
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$675**	**$2,879**	**$0**	**$2,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,365**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,581	$0	$277	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$160	$0	$0	$0	$150	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,741**	**$0**	**$277**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$675**	**$6,620**	**$0**	**$3,148**	**$0**	**$4,743**	**$0**	**$0**	**$0**	**$0**	**$1,365**
24154	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$675**	**$6,620**	**$0**	**$6,379**	**$0**	**$4,743**	**$0**	**$0**	**$0**	**$0**	**$1,365**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$9,353**	**$17,018**	**$5,156**	**$22,473**	**$12,774**	**$16,677**	**$15,789**	**$15,268**	**$0**	**$0**	**$0**	**$0**	**$4,673**
24155			**INDIAN ED - TITLE VII**													
24155	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES													
24155	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS													
24160	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**													
24160	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			**TITLE I SCHOOL IMPROVEMENT**													
24162	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$30,104	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$32,104	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$3,854	$0	$1,500	$0	$0	$0	$0	$0	$0	$49,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$3,854	$0	$1,500	$0	$0	$0	$0	$0	$0	$49,000	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$4,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,613	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$4,030	$0	$4,613	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$485	$0	$0	$0	$0	$0	$0	$0	$0	$6,037	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$12,925	$0	$17,869	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$13,410	$0	$17,869	$0	$0	$0	$0	$0	$0	$6,037	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$33,010	$0	$0	$50,685	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$33,010	$0	$0	$50,685	$0	$0	$0	$0	$0	$0	$0
24162	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$54,304	$0	$23,982	$50,685	$32,104	$0	$0	$0	$0	$55,037	$0
24162	2000		**SUPPORT SERVICES**													
24162	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$4,263	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$4,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$54,304	$0	$30,982	$50,685	$36,367	$0	$0	$0	$0	$55,037	$0
24163			IMMIGRANT FUNDING - TITLE III													
24163	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT													
24171	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**													
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**													
24174	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**													
24174	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS													
24175	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		**SUPPORT SERVICES**													
24175	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**													
24176	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24176	2000		SUPPORT SERVICES													
24176	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT													
24180	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,200	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$8,200	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$894	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$485	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,567	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$32,153	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$32,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$42,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUPPORT SERVICES**													
24180	2100		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$42,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**													
24181	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24182	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES													
24182	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION													
24184	2000		SUPPORT SERVICES													
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS													
24224	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES													
24224	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24224	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$75,484	$166,180	$112,704	$94,355	$260,547	$192,650	$208,145	$68,461	$56,861	$40,341	$20,373	$124,969	$113,834
25000			FEDERAL DIRECT GRANTS													
25107			TEACHING AMERICAN HISTORY													
25107	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES													
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**													
25110	**2000**		**SUPPORT SERVICES**													
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**													
25111	**2000**		**SUPPORT SERVICES**													
25111	**2100**		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**													
25112	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**													
25122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**													
25127	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES													
25127	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25127	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES													
25129	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES													
25129	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY													
25131	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES													
25131	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25131	3300		COMMUNITY SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND													
25141	2000		SUPPORT SERVICES													
25141	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION													
25145	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**													
25145	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**	**SUPPORT SERVICES-INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT													
25146	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		**SUPPORT SERVICES**													
25146	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			**IMPACT AID INDIAN EDUCATION**													
25147	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2000		**SUPPORT SERVICES**													
25147	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25147	3100		**FOOD SERVICES OPERATIONS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**													
25150	**2000**		**SUPPORT SERVICES**													
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25150	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			**TOTAL FOOD STAMPS NUTRITION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			**TITLE XIX MEDICAID 0/2 YEARS**													
25152	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**													
25152	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS													
25153	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES													
25153	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,623
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,623
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$949
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$949**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,065**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,065**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,065**
25157			**CHILD CARE BLOCK GRANT CYFD**													
25157	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**													
25157	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**													
25171	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**													
25171	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25171	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$50,882	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**													
25173	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**													
25173	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP													
25175	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**													
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.													
25178	2000		SUPPORT SERVICES													
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD													
25179	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25179	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES													
25181	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**													
25184	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$23,956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$23,956**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$3,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**													
25184	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS													
25187	2000		SUPPORT SERVICES													
25187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS													
25192	2000		SUPPORT SERVICES													
25192	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE													
25194	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES													
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM													
25198	2000		SUPPORT SERVICES													
25198	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25198			TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC													
25200	1000		INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES													
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS													
25201	2000		SUPPORT SERVICES													
25201	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**													
25205	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		**SUPPORT SERVICES**													
25205	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT													
25208	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES													
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25208	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT													
25209	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE													
25211	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2000		SUPPORT SERVICES													
25211	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**													
25214	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**													
25215	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**													
25215	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES													
25217	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
			51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
			52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52315 Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52730 Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
			53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
			55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
			56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES													
25217	2200		SUPPORT SERVICES-INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
			51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
			52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52315 Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52730 Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
			53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
			55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**													
25233	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**													
25233	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**													
25238	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**													
25238	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO													
25246	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM													
25248	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**													
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**													
25250	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE													
25251	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY													
25254	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES													
25254	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT													
25261	1000		INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUPPORT SERVICES													
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$34,551	$0	$0	$0	$0	$50,882	$0	$0	$0	$0	$0	$38,065
26000			LOCAL GRANTS													
26103			ENLACE-UNM													
26103	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**													
26103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26103	3300		COMMUNITY SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION													
26104	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$13,642	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$13,642	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$14,143	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES													
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$23,768	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$23,768	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$23,768	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$23,768	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$37,911	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST													
26106	2000		SUPPORT SERVICES													
26106	2500		CENTRAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT													
26107	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION													
26109	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES													
26109	2100		SUPPORT SERVICES-STUDENTS													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			TOTAL JF MADDOX FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			LANL FOUNDATION													
26113	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26113	2000		SUPPORT SERVICES													
26113	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**													
26116	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**													
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**													
26118	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**													
26118	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**													
26121	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**													
26121	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$178,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$178,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$28,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$4,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$14,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$3,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$57,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$247,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$58,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$58,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$58,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$307,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$307,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC													
26123	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$2,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUPPORT SERVICES													
26123	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$2,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD													
26136	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION													
26138	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND													
26141	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES													
26141	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN													
26143	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2000		SUPPORT SERVICES													
26143	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**													
26144	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**													
26146	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**													
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**													
26148	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**													
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**													
26150	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**													
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**													
26153	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**													
26153	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION													
26156	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS													
26157	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES													
26157	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION													
26158	2000		SUPPORT SERVICES													
26158	2100		SUPPORT SERVICES-STUDENTS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26161	2000		SUPPORT SERVICES													
26161	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION													
26163	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION													
26166	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26166	2100		SUPPORT SERVICES-STUDENTS													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS													
26170	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$12,038	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$12,038	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$12,038	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES													
26170	2200		SUPPORT SERVICES-INSTRUCTION													
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$12,038	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION													
26171	1000		INSTRUCTION													
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26173			HEALTHY SCHOOL COMMUNITIES.													
26173	2000		SUPPORT SERVICES													
26173	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT													
26174	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES													
26174	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION													
26176	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$46,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$46,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$5,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$5,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$5,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$11,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$11,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26176	1000		SUBTOTAL INSTRUCTION	$0	$73,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES													
26176	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$66,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$66,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$6,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$15,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$18,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$18,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$1,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$102,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$7,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$4,517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$4,517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2500		SUBTOTAL CENTRAL SERVICES	$0	$5,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$114,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$188,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE													
26177	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES													
26177	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION													
26184	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION													
26187	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES													
26187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26187	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS													
26189	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES													
26189	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION													
26190	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**													
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**													
26193	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**													
26196	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26198	2000		SUPPORT SERVICES													
26198	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY													
26199	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES													
26199	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS													
26200	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES													
26200	2600		OPERATION & MAINTENANCE OF PLANT													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			SES AFTER SCHOOL TUTORING													
26202	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUPPORT SERVICES													
26202	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26202			TOTAL SES AFTER SCHOOL TUTORING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY													
26204	1000		INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**													
26204	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**													
26205	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**													
26206	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**													
26207	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,500	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,500**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,694	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES													
26207	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$233	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$233	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$233	$195	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$233	$195	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$233	$2,889	$4,000	$0	$0	$295	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES													
26208	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES													
26208	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**													
26210	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26210	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**													
26211	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY													
26212	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT													
26213	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM													
26214	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO													
26215	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**													
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**													
26216	**2000**		**SUPPORT SERVICES**													
26216	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$1,000**	**$496,488**	**$5,316**	**$4,000**	**$37,911**	**$0**	**$295**	**$700**	**$12,038**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**													
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**													
27103	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2000**		**SUPPORT SERVICES**													
27103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1													
27106	1000		INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$2,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2000		SUPPORT SERVICES													
27106	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$505	$0	$0	$0	$2,158	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$505	$0	$0	$0	$2,158	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$505	$0	$0	$0	$2,158	$0	$0	$0	$0
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$505	$0	$0	$0	$2,158	$0	$0	$0	$0
27106	4000		CAPITAL OUTLAY													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$2,116	$0	$505	$0	$0	$0	$2,158	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66													
27107	1000		INSTRUCTION													
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$2,519	$3,312	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,519	$3,312	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,519	$3,312	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES													
27107	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$3,008	$0	$0	$0	$0	$0	$0	$0	$84	$2,277	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,008	$0	$0	$0	$0	$0	$0	$0	$84	$2,277	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$3,008	$0	$0	$0	$0	$0	$0	$0	$84	$2,277	$0	$0	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$3,008	$0	$0	$0	$0	$0	$0	$0	$84	$2,277	$0	$0	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$3,008	$0	$0	$2,519	$3,312	$0	$0	$0	$84	$2,277	$0	$0	$0
27112			CHARTER SCHOOLS (PLANNING)													
27112	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27112			TOTAL CHARTER SCHOOLS (PLANNING)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS													
27113	2000		SUPPORT SERVICES													
27113	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3													
27114	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$26,805	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,805**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,525	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,662	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,314**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$574	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$574**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,300	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,545**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,948	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,948**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,186**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUPPORT SERVICES**													
27114	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,186**	**$0**	**$0**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**													
27115	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**													
27116	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**													
27117	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**													
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		CENTRAL SERVICES													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27122			TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI													
27122	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**													
27129	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**													
27138	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**													
27145	**2000**		**SUPPORT SERVICES**													
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27145			TOTAL LIBRARIES - GO BONDS-LAWS OF 2004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE													
27149	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUPPORT SERVICES													
27149	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT													
27150	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES													
27150	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27150	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS													
27151	2000		SUPPORT SERVICES													
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM													
27154	2000		SUPPORT SERVICES													
27154	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS													
27155	2000		SUPPORT SERVICES													
27155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27155	3100		FOOD SERVICES OPERATIONS													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			SCHOOL IMPROVEMENT FRAMEWORK													
27164	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS													
27166	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2000		**SUPPORT SERVICES**													
27166	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27166	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**													
27170	**2000**		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27170	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27170	3100		FOOD SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS													
27171	1000		INSTRUCTION													
		56000	SUPPLIES													
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES													
27171	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS													
27177	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS													
27178	2000		SUPPORT SERVICES													
27178	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27178	4000		CAPITAL OUTLAY													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS													
27179	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES													
27179	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		CAPITAL OUTLAY													
		57000	PROPERTY													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			TOTAL WORKFORCE READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			EARLY COLLEGE HIGH SCHOOL START-UP													
27180	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES													
27180	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"													
27181	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV													
27183	1000		INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27183	3100		FOOD SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$591	$591	$0	$0	$0	$591	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$591	$591	$0	$0	$0	$591	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$591	$591	$0	$0	$0	$591	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$591	$591	$0	$0	$0	$591	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$591	$591	$591	$0	$0	$591	$0	$0	$0	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM													
27184	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS													
27185	1000		INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$3,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$3,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$3,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES													
27185	2100		SUPPORT SERVICES-STUDENTS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$4,283	$4,936	$4,346	$1,768	$0	$10,396	$14,025	$0	$1,643	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	SUBTOTAL PROPERTY	$0	$4,283	$4,936	$4,346	$1,768	$0	$10,396	$14,025	$0	$1,643	$0	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$4,283	$4,936	$4,346	$1,768	$0	$10,396	$14,025	$0	$1,643	$0	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$4,283	$4,936	$4,346	$1,768	$0	$10,396	$14,025	$0	$1,643	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$3,257	$4,283	$4,936	$4,346	$1,768	$0	$10,396	$14,025	$0	$1,643	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS													
27186	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$63,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$63,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$5,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$11,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$10,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$10,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$85,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$85,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES													
27200	2000		SUPPORT SERVICES													
27200	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$6,265	$109,690	$7,643	$7,456	$6,176	$0	$10,396	$14,616	$49,428	$3,920	$0	$0	$0
28000			STATE DIRECT GRANTS													
28102			NATIONAL SCIENCE FOUNDATION													
28102	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES													
28102	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD													
28108	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**													
28119	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**													
28119	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**													
28120	**2000**		**SUPPORT SERVICES**													
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**													
28122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**													
28122	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV													
28131	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES													
28131	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR													
28133	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES													
28133	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$19,259	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,194	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
28133	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$23,032	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP													
28138	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM													
28142	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES													
28142	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD													
28144	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**													
28144	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY													
28146	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES													
28146	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH													
28149	2000		SUPPORT SERVICES													
28149	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH													
28155	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28158			**SUICIDE PREVENTION**													
28158	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**													
28158	**2100**		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$1,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$2,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**CENTRAL SERVICES**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$4,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$4,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**PARENTS AS TEACHERS DOH/PHD**													
28167	**2000**		**SUPPORT SERVICES**													
28167	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**TOTAL PARENTS AS TEACHERS DOH/PHD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**													
28178	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**		**SUPPORT SERVICES**													
28178	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)													
28180	2000		SUPPORT SERVICES													
28180	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE													
28189	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES													
28189	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			**TOTAL GRADS - CHILD CARE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			**GRADS - INSTRUCTION**													
28190	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		**SUPPORT SERVICES**													
28190	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**													
28191	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**													
28191	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		OPERATION & MAINTENANCE OF PLANT													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		STUDENT TRANSPORTATION													
		55000	OTHER PURCHASED SERVICES													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			LOGRAR INSTITUTE - GRADUATE NM													
28192	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL													
28193	2000		SUPPORT SERVICES													
28193	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX													
28194	2000		SUPPORT SERVICES													
28194	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM													
28195	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT													
28196	2000		SUPPORT SERVICES													
28196	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH													
28199	2000		SUPPORT SERVICES													
28199	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM													
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
28201	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**													
28202	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**													
28203	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES													
28203	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$4,908	$0	$0	$0	$0	$23,032	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS													
29102			PRIVATE DIR GRANTS (CATEGORICAL)													
29102	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$963	$0	$0	$0	$8,336	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$963**	**$0**	**$0**	**$0**	**$8,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$74	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$74**	**$0**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,020
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,020**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$2,472**	**$0**	**$1,037**	**$0**	**$636**	**$0**	**$8,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,020**
29102	**2000**		**SUPPORT SERVICES**													
29102	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$115,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$115,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$10,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$5,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$24,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$9,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$9,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$150,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$959	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$959	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$6,584	$0	$2,270	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,584	$0	$2,270	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$6,584	$0	$12,332	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$7,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$7,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$7,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$7,111	$150,480	$0	$0	$6,584	$0	$12,332	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
29102	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$9,583	$150,480	$1,037	$0	$7,220	$0	$20,668	$0	$0	$0	$0	$0	$34,020
29103			TEEN PREGNANCY													
29103	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES													
29103	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS													
29107	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**													
29107	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$7,000**	**$0**	**$0**	**$113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
29107	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$7,000**	**$0**	**$0**	**$113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**													
29114	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES													
29114	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**													
29123	**2000**		**SUPPORT SERVICES**													
29123	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**													
29125	**2000**		**SUPPORT SERVICES**													
29125	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**													
29126	**2000**		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29126	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER													
29130	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES													
29130	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$9,378	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$10,053	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$10,984	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$10,984	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
29130	3300		COMMUNITY SERVICES OPERATIONS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$5,000	$10,984	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH													
29131	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**													
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**													
29132	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**													
29134	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**													
29134	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES													
29135	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$9,583	$157,480	$1,037	$5,000	$18,317	$0	$40,668	$0	$0	$0	$0	$0	$34,020
20000			TOTAL SPECIAL REVENUE FUNDS	$121,562	$1,236,746	$168,309	$305,307	$391,062	$192,650	$503,520	$111,603	$118,326	$123,210	$20,373	$124,969	$238,575
30000			CAPITAL PROJECT FUNDS													
31100			BOND BUILDING													
31100	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES													
31100	2600		OPERATION & MAINTENANCE OF PLANT													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY													
31200	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$60,000	$0	$83,866	$267,672	$135,472	$21,600	$180,918	$170,184	$109,481	$137,346	$63,876	$0	$127,459
		54640	Rental - Lease To Purchase	$46,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$106,441	$0	$83,866	$267,672	$135,472	$21,600	$180,918	$170,184	$109,481	$137,346	$63,876	$0	$127,459
		57000	PROPERTY													
		57111	Land	$0	$167,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$167,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$106,441	$167,800	$83,866	$267,672	$135,472	$21,600	$180,918	$170,184	$109,481	$137,346	$63,876	$0	$127,459
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$106,441	$167,800	$83,866	$267,672	$135,472	$21,600	$180,918	$170,184	$109,481	$137,346	$63,876	$0	$127,459
31300			SPECIAL CAPITAL OUTLAY-LOCAL													
31300	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE													
31400	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$14,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$14,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$508,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$41,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$508,068	$41,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$508,068	$55,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$508,068	$55,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL													
31500	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33													
31600	2000		SUPPORT SERVICES													
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$1,166	$0	$0	$2,126	$1,133	$0	$0	$1,193	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,166	$0	$0	$2,126	$1,133	$0	$0	$1,193	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,166	$0	$0	$2,126	$1,133	$0	$0	$1,193	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$1,166	$0	$0	$2,126	$1,133	$0	$0	$1,193	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$159,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$176,164	$217,405	$0	$0	$0	$0	$156,580	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$176,164**	**$217,405**	**$159,357**	**$0**	**$0**	**$0**	**$156,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55914	Contracts - Interagency	$0	$0	$6,746	$0	$112,117	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,746**	**$0**	**$112,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$210,297	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$16,344	$229,274	$0	$252,218	$26,569	$36,684	$0	$1,485	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$16,344**	**$229,274**	**$0**	**$462,515**	**$26,569**	**$36,684**	**$0**	**$1,485**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$192,508**	**$446,679**	**$166,103**	**$462,515**	**$138,686**	**$36,684**	**$156,580**	**$1,485**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$193,674**	**$446,679**	**$166,103**	**$464,641**	**$139,819**	**$36,684**	**$156,580**	**$2,678**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**													
31700	**2000**		**SUPPORT SERVICES**													
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53712	County Tax Collection Costs	$562	$0	$0	$1,012	$531	$0	$0	$821	$226	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$562**	**$0**	**$0**	**$1,012**	**$531**	**$0**	**$0**	**$821**	**$226**	**$0**	**$0**	**$0**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$562**	**$0**	**$0**	**$1,012**	**$531**	**$0**	**$0**	**$821**	**$226**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$562**	**$0**	**$0**	**$1,012**	**$531**	**$0**	**$0**	**$821**	**$226**	**$0**	**$0**	**$0**	**$0**
31700	**4000**		**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$4,775	$0	$25,133	$92,979	$41,705	$0	$0	$27,283	$3,758	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$30,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$35,168**	**$0**	**$25,133**	**$92,979**	**$41,705**	**$0**	**$0**	**$27,283**	**$3,758**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,926	$6,995	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,709	$109,594	$6,297	$0	$32,497	$6,636	$56,808	$6,927	$6,188	$1,712	$7,080	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,709**	**$109,594**	**$6,297**	**$0**	**$32,497**	**$6,636**	**$56,808**	**$6,927**	**$12,114**	**$8,707**	**$7,080**	**$0**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$39,877**	**$109,594**	**$31,430**	**$92,979**	**$74,469**	**$6,636**	**$56,808**	**$34,640**	**$15,872**	**$8,707**	**$7,080**	**$0**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$40,440**	**$109,594**	**$31,430**	**$93,992**	**$75,000**	**$6,636**	**$56,808**	**$35,461**	**$16,098**	**$8,707**	**$7,080**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
31800			ENERGY EFFICIENCY ACT													
31800	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT													
31900	2000		SUPPORT SERVICES													
31900	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%													
32100	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$340,555	$1,232,141	$337,319	$826,304	$350,290	$64,919	$394,305	$208,323	$125,579	$146,053	$70,956	$0	$127,459
40000			DEBT SERVICE FUNDS													
41000			DEBT SERVICES													
41000	2000		SUPPORT SERVICES													
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogony Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque SIA Tech (School for Integrated Academics & Tech)	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE													
42000	2000		SUPPORT SERVICES													
42000	2500		CENTRAL SERVICES													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND													
43000	2000		SUPPORT SERVICES													
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE													
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$1,833,390	$5,002,274	$1,749,474	$3,697,584	$3,212,805	$2,747,535	$3,945,561	$1,757,007	$1,507,030	$1,965,884	$1,024,854	$1,689,523	$2,631,398

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
10000			**GENERAL FUNDS**													
11000			**OPERATIONAL**													
11000	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$436,930	$264,107	$95,560	$287,319	$113,704	$397,871	$865,712	$170,045	$178,967	$1,246,017	$1,378,622	$809,686	$1,514,373
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$19,233	$0	$0	$13,875	$20,833	$50,730	$82,904	$93,859
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$436,930**	**$264,107**	**$96,560**	**$287,319**	**$113,704**	**$417,104**	**$865,712**	**$170,045**	**$192,842**	**$1,266,850**	**$1,429,352**	**$892,590**	**$1,610,220**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$57,456	$34,730	$12,683	$34,501	$12,824	$53,634	$112,308	$22,307	$25,051	$167,023	$185,872	$115,966	$204,654
		52112	ERA - Retiree Health	$8,739	$5,282	$1,925	$5,234	$1,950	$8,159	$17,314	$3,393	$3,810	$25,216	$28,269	$17,555	$31,113
		52210	FICA Payments	$25,431	$16,375	$5,971	$17,153	$6,607	$24,281	$53,673	$10,103	$11,956	$76,592	$83,727	$49,082	$84,041
		52220	Medicare Payments	$5,948	$3,829	$1,396	$4,016	$1,545	$5,679	$12,553	$2,363	$2,796	$17,913	$19,581	$11,479	$21,588
		52311	Health and Medical Premiums	$47,228	$12,706	$8,246	$14,189	$11,235	$42,391	$51,333	$20,105	$34,347	$118,748	$127,197	$74,426	$178,405
		52312	Life	$546	$150	$122	$348	$134	$570	$1,093	$277	$219	$709	$1,687	$1,204	$1,079
		52313	Dental	$3,394	$236	$538	$557	$569	$2,062	$2,742	$554	$1,873	$8,334	$8,001	$5,209	$11,855
		52314	Vision	$526	$53	$118	$122	$76	$369	$800	$195	$345	$1,432	$1,293	$1,022	$1,876
		52315	Disability	$529	$0	$251	$21	$0	$1,054	$135	$0	$0	$2,220	$0	$170	$1,037
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,193
		52500	Unemployment Compensation	$3,093	$511	$885	$1,794	$1,544	$2,903	$5,553	$6,520	$629	$29,099	$11,517	$8,307	$5,668
		52710	Workers Compensation Premium	$90	$2,865	$1,178	$6,000	$12,899	$5,745	$11,319	$2,048	$2,608	$0	$24,457	$0	$17,167
		52720	Workers Compensation Employer's Fee	$0	$39	$19	$129	$32	$107	$179	$44	$66	$426	$304	$171	$404
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$152,980**	**$76,775**	**$33,330**	**$84,064**	**$49,415**	**$146,954**	**$269,002**	**$67,947**	**$83,700**	**$447,711**	**$491,905**	**$284,589**	**$567,081**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$659	$6,944	$297	$1,064	$5,513	$6,196	$228	$3,180	$0	$1,783	$1,342	$67,509	$19,802
		53414	Other Services	$0	$0	$0	$1,427	$713	$0	$22,350	$9,368	$0	$8,632	$0	$0	$4,006
		53711	Other Charges	$3,416	$0	$0	$312	$5,983	$97	$0	$0	$0	$751	$15,004	$21,143	$10,060
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,075**	**$6,944**	**$297**	**$2,802**	**$12,209**	**$6,293**	**$22,578**	**$12,547**	**$0**	**$11,166**	**$16,346**	**$88,653**	**$33,867**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,106	$0	$525	$1,564	$0	$1,042	$270	$0	$0	$0	$16,158
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,654	$14,698	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$2,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$190,187	$0	$0	$0	$4,262	$0	$0	$0	$6,887	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$190,187**	**$2,452**	**$1,106**	**$0**	**$4,787**	**$1,564**	**$0**	**$1,042**	**$7,157**	**$4,654**	**$14,698**	**$0**	**$16,158**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$99	$0	$321	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$660	$6,979	$619	$300	$7,498	$5,334	$0	$16,288	$20,554	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,976	$0	$0	$0	$409	$2,324	$0	$0	$0	$0	$183	$0	$40
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$98,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,000	$0	$0	$1,795	$26,234	$23,424	$22,850	$0	$0	$3,680	$3,257	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,976**	**$98,026**	**$0**	**$2,554**	**$33,622**	**$26,688**	**$23,150**	**$7,498**	**$5,334**	**$3,680**	**$19,728**	**$20,554**	**$40**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$324,400	$13,231	$499	$0	$0	$0	$6,145	$50	$400	$2,045	$339	$4,829	$9,246
		56113	Software	$844,544	$10,622	$5,229	$0	$14,256	$11,678	$0	$842	$1,719	$1,350	$1,520	$0	$2,528
		56118	General Supplies and Materials	$2,181	$8,275	$2,596	$8,452	$5,381	$25,537	$11,640	$3,241	$8,125	$5,024	$6,011	$20,064	$17,830
		56000	**SUBTOTAL SUPPLIES**	**$1,171,125**	**$32,128**	**$8,323**	**$8,452**	**$19,637**	**$37,215**	**$17,785**	**$4,133**	**$10,244**	**$8,419**	**$7,870**	**$24,894**	**$29,604**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,330	$14,276	$0	$2,278	$5,425	$17,568	$7,618	$7,542	$17,443	$0	$1,023	$6,575	$0
		57000	**SUBTOTAL PROPERTY**	**$1,330**	**$14,276**	**$0**	**$2,278**	**$5,425**	**$17,568**	**$7,618**	**$7,542**	**$17,443**	**$0**	**$1,023**	**$6,575**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,968,605**	**$494,708**	**$139,617**	**$387,470**	**$238,799**	**$653,386**	**$1,205,844**	**$270,754**	**$316,720**	**$1,742,481**	**$1,980,921**	**$1,317,854**	**$2,256,971**
11000	**2000**		**SUPPORT SERVICES**													
11000	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51100	Salaries Expense	$28,725	$0	$1,982	$17,269	$12,359	$64,273	$52,370	$0	$0	$109,721	$153,777	$148,508	$107,301
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,084	$0	$0	$15,899	$0	$0	$19,055	$2,273
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$28,725**	**$0**	**$1,982**	**$17,269**	**$12,359**	**$65,357**	**$52,370**	**$0**	**$15,899**	**$109,721**	**$153,777**	**$167,563**	**$109,573**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$3,777	$0	$0	$1,395	$1,625	$7,394	$6,877	$0	$2,091	$14,451	$21,338	$21,243	$14,854
		52112	ERA - Retiree Health	$574	$0	$0	$212	$247	$1,125	$1,046	$0	$318	$2,194	$3,246	$3,272	$2,259
		52210	FICA Payments	$1,595	$0	$123	$999	$766	$3,685	$3,247	$0	$986	$6,803	$9,391	$9,761	$4,643
		52220	Medicare Payments	$373	$0	$29	$234	$179	$862	$759	$0	$231	$1,591	$2,196	$2,283	$1,522
		52311	Health and Medical Premiums	$5,078	$0	$0	$1,617	$0	$8,349	$0	$0	$0	$20,314	$12,968	$14,907	$17,402
		52312	Life	$32	$0	$0	$14	$35	$56	$56	$0	$0	$72	$165	$182	$79
		52313	Dental	$332	$0	$0	$91	$0	$444	$0	$0	$0	$1,230	$927	$960	$1,192
		52314	Vision	$58	$0	$0	$19	$0	$84	$0	$0	$0	$102	$171	$189	$206
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$184
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,211
		52500	Unemployment Compensation	$558	$0	$6	$47	$220	$304	$258	$0	$62	$3,013	$108	$1,600	$381
		52710	Workers Compensation Premium	$5	$0	$35	$536	$0	$757	$333	$12	$0	$0	$1,211	$0	$2,117
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$7	$4	$12	$9	$0	$7	$0	$39	$41	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,383**	**$0**	**$195**	**$5,171**	**$3,077**	**$23,073**	**$12,585**	**$12**	**$3,694**	**$49,935**	**$51,759**	**$54,437**	**$46,076**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$5,404	$0	$3,190	$0	$0	$3,600	$0	$0	$6,224	$26,306
		53212	Speech Therapists - Contracted	$0	$0	$0	$6,188	$0	$0	$0	$0	$0	$0	$0	$19,616	$27,013
		53213	Occupational Therapists - Contracted	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$22,135
		53214	Therapists - Contracted	$0	$0	$3,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,455
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$9,125	$0	$1,225	$0	$0	$0	$10,609	$0	$0	$1,680
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$400	$3,600	$0	$0	$0	$0	$6,900	$7,185
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$347	$2,201	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,256	$854	$1,963
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,840**	**$21,336**	**$0**	**$5,075**	**$3,600**	**$0**	**$3,600**	**$10,609**	**$9,603**	**$35,796**	**$93,737**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$1,154
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,154**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,368	$0	$0
		55813	Employee Travel - Non-Teachers	$3,090	$0	$0	$0	$0	$566	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$273	$0	$0	$0	$0	$3,455	$0	$0	$0	$0	$0	$4,829	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,363**	**$0**	**$0**	**$0**	**$0**	**$4,021**	**$0**	**$0**	**$0**	**$0**	**$18,368**	**$4,829**	**$9,931**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$6,164	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$215	$8,983	$0	$0	$79	$2,160	$11,695	$1,366
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215**	**$8,983**	**$900**	**$0**	**$79**	**$2,160**	**$17,859**	**$1,366**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$44,472**	**$0**	**$6,017**	**$43,777**	**$15,436**	**$97,833**	**$77,538**	**$912**	**$23,193**	**$170,345**	**$235,667**	**$280,482**	**$261,837**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$2,217	$0	$0	$0	$0	$0	$0	$0	$36,616	$0	$23,265
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,616**	**$0**	**$23,490**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0	$4,815	$0	$3,089
		52112	ERA - Retiree Health	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$732	$0	$470
		52210	FICA Payments	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$2,002	$0	$11
		52220	Medicare Payments	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$468	$0	$235
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,852	$0	$9,754
		52312	Life	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$56	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382	$0	$567
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$98
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$5	$0	$61	$0	$0	$0	$0	$0	$228	$0	$97
		52710	Workers Compensation Premium	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$409	$0	$308
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$9	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$539**	**$0**	**$61**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,031**	**$0**	**$14,665**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0
		53414	Other Services	$0	$340	$0	$0	$0	$0	$0	$2,376	$0	$0	$0	$0	$2,117
		53711	Other Charges	$6,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,650**	**$340**	**$276**	**$0**	**$0**	**$0**	**$0**	**$2,376**	**$0**	**$0**	**$64**	**$0**	**$2,117**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0	$0	$0	$0
		56118	General Supplies and Materials	$17,104	$0	$0	$0	$0	$0	$0	$0	$1,797	$0	$395	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$17,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,271**	**$0**	**$458**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$24,477**	**$340**	**$3,031**	**$0**	**$61**	**$0**	**$0**	**$2,376**	**$2,271**	**$0**	**$53,169**	**$0**	**$40,464**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$29,193	$0	$0	$0	$0	$0	$96,306	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,906**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,839	$0	$0	$0	$0	$0	$12,664	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$1,926	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,782	$0	$0	$0	$0	$0	$6,008	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$1,405	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$232	$0	$0	$0	$0	$0	$642	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$191
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$10	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,712**	**$191**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$1,950	$0	$0	$544	$0	$0	$0	$0	$0	$6,958	$0
		53411	Auditing	$2,892	$5,400	$0	$16,853	$11,462	$9,541	$9,544	$3,881	$0	$11,906	$11,904	$11,904	$11,904
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$13,568	$0	$0	$0	$0	$4,543	$3,846	$1,254	$822	$9,583	$370	$4,370	$8,001
		53414	Other Services	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$842
		53711	Other Charges	$6,263	$0	$0	$0	$0	$1,763	$32,478	$925	$913	$0	$400	$2,449	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,723**	**$5,400**	**$1,950**	**$18,353**	**$11,462**	**$16,391**	**$45,868**	**$6,060**	**$1,735**	**$21,490**	**$12,674**	**$25,681**	**$20,747**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$229	$0	$0	$341	$0	$121	$0	$917	$0	$0	$0	$0	$2,708
		55811	Board Travel	$323	$0	$0	$0	$0	$4,154	$0	$921	$0	$0	$0	$0	$0
		55812	Board Training	$2,045	$2,622	$0	$2,075	$2,970	$3,850	$900	$1,450	$495	$1,950	$650	$16,837	$1,950
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$82	$0	$251	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$2,555	$0	$0	$0	$0	$127
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,916	$0	$0	$0	$0	$0	$17,380	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,597**	**$2,622**	**$0**	**$2,497**	**$2,970**	**$14,292**	**$900**	**$5,842**	**$10,495**	**$1,950**	**$650**	**$34,217**	**$4,785**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$26	$0	$0	$0	$100	$1,302	$0	$0	$0	$0	$0	$1,179	$0
		56000	**SUBTOTAL SUPPLIES**	**$26**	**$0**	**$0**	**$0**	**$100**	**$1,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,179**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$25,346**	**$8,022**	**$1,950**	**$20,850**	**$14,532**	**$70,059**	**$46,768**	**$11,902**	**$12,230**	**$23,440**	**$13,324**	**$180,695**	**$25,723**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$115,350	$72,817	$6,148	$72,429	$98,282	$84,532	$94,760	$65,959	$98,159	$210,308	$340,485	$114,497	$116,444
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$694
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,455	$5,000	$13,703
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$115,350**	**$72,817**	**$6,148**	**$72,429**	**$98,282**	**$84,532**	**$94,760**	**$65,959**	**$98,595**	**$210,308**	**$347,940**	**$119,497**	**$130,840**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$15,168	$9,576	$0	$9,086	$12,916	$11,116	$12,461	$8,579	$12,965	$27,452	$45,754	$15,714	$17,049
		52112	ERA - Retiree Health	$2,307	$1,456	$0	$1,382	$1,965	$1,691	$1,895	$1,305	$1,972	$4,175	$6,959	$2,390	$2,616
		52210	FICA Payments	$6,564	$4,515	$381	$4,217	$5,829	$4,873	$5,875	$3,935	$6,113	$13,039	$20,108	$6,959	$5,688
		52220	Medicare Payments	$1,535	$1,056	$89	$986	$1,363	$1,140	$1,374	$920	$1,430	$3,050	$4,703	$1,628	$1,662
		52311	Health and Medical Premiums	$17,746	$7,357	$0	$6,257	$6,265	$8,903	$9,987	$4,036	$0	$18,038	$29,595	$8,903	$27,631
		52312	Life	$111	$23	$0	$99	$115	$68	$56	$108	$113	$113	$366	$87	$87
		52313	Dental	$1,073	$162	$0	$310	$0	$342	$582	$260	$0	$792	$2,075	$584	$1,733
		52314	Vision	$191	$0	$0	$63	$85	$0	$102	$55	$0	$150	$226	$102	$300
		52315	Disability	$180	$0	$0	$0	$0	$256	$104	$0	$0	$0	$0	$0	$60
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,106
		52500	Unemployment Compensation	$1,943	$75	$85	$451	$323	$292	$328	$1,730	$230	$2,641	$1,173	$887	$490
		52710	Workers Compensation Premium	$18	$790	$95	$905	$0	$620	$666	$575	$665	$0	$4,744	$0	$1,992
		52720	Workers Compensation Employer's Fee	$0	$7	$7	$20	$16	$16	$9	$18	$18	$66	$57	$14	$29
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$46,835**	**$25,016**	**$657**	**$23,775**	**$28,878**	**$29,317**	**$33,440**	**$21,538**	**$23,505**	**$69,517**	**$115,760**	**$37,268**	**$60,443**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$3,727	$1,026	$100	$590	$0	$3,180	$510	$275	$600	$730	$1,624	$4,995	$799
		53414	Other Services	$0	$0	$0	$2,226	$0	$0	$0	$236	$0	$0	$1,461	$0	$11,150
		53711	Other Charges	$2,087	$0	$0	$1,225	$47	$875	$3,790	$0	$50	$15,763	$7,731	$0	$29,808
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,814**	**$1,026**	**$100**	**$4,041**	**$47**	**$4,055**	**$4,300**	**$511**	**$650**	**$16,493**	**$10,816**	**$4,995**	**$41,757**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,154
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,154**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$1,005	$3,981	$0	$47	$549	$5,188	$1,266	$1,834	$964	$1,799	$0	$0	$82
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,138	$0	$0	$0	$0	$4,192	$0	$0	$990	$0	$1,326	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,142**	**$3,981**	**$0**	**$47**	**$549**	**$9,381**	**$1,266**	**$1,834**	**$1,954**	**$1,799**	**$1,326**	**$0**	**$82**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$6,357	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$723	$1,602	$0	$1,187	$287	$1,964	$3,318	$671	$2,741	$72	$6,103	$983	$3,268
		56000	**SUBTOTAL SUPPLIES**	**$723**	**$1,602**	**$0**	**$7,545**	**$287**	**$1,964**	**$3,318**	**$671**	**$2,741**	**$72**	**$6,103**	**$983**	**$3,268**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$9,456	$1,583	$0	$0	$1,249	$388	$0	$0	$0	$0	$496	$2,869	$0
		57000	**SUBTOTAL PROPERTY**	**$9,456**	**$1,583**	**$0**	**$0**	**$1,249**	**$388**	**$0**	**$0**	**$0**	**$0**	**$496**	**$2,869**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$190,319**	**$106,025**	**$6,905**	**$107,837**	**$129,291**	**$129,636**	**$137,084**	**$90,512**	**$127,446**	**$298,190**	**$482,440**	**$165,611**	**$237,545**
11000	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$45,000	$32,967	$0	$51,022	$57,170	$60,413	$0	$0	$68,807	$97,709	$100,790	$83,248
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$644
		51300	Additional Compensation	$600	$0	$0	$0	$12,634	$3,761	$0	$0	$0	$0	$0	$1,075	$305
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$600**	**$45,000**	**$32,967**	**$0**	**$63,656**	**$60,931**	**$60,413**	**$0**	**$0**	**$68,807**	**$97,709**	**$101,865**	**$84,197**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$79	$5,917	$4,364	$0	$8,371	$8,013	$6,407	$0	$0	$9,048	$12,846	$13,254	$11,072
		52112	ERA - Retiree Health	$12	$900	$664	$0	$1,273	$1,219	$1,208	$0	$0	$1,376	$1,954	$2,016	$1,684
		52210	FICA Payments	$37	$2,790	$2,057	$0	$3,550	$3,450	$3,746	$0	$0	$4,266	$5,835	$5,948	$3,807
		52220	Medicare Payments	$9	$653	$481	$0	$830	$807	$876	$0	$0	$998	$1,365	$1,391	$1,131
		52311	Health and Medical Premiums	$0	$9,247	$0	$0	$8,903	$7,478	$17,301	$0	$0	$0	$5,054	$7,713	$8,637
		52312	Life	$0	$28	$79	$0	$56	$56	$169	$0	$0	$31	$118	$75	$46
		52313	Dental	$0	$290	$0	$0	$584	$372	$858	$0	$0	$0	$331	$506	$405
		52314	Vision	$0	$51	$0	$0	$102	$76	$194	$0	$0	$0	$86	$88	$82
		52315	Disability	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$12	$90	$282	$0	$190	$204	$579	$0	$0	$431	$618	$771	$222
		52710	Workers Compensation Premium	$0	$488	$500	$0	$0	$622	$999	$0	$0	$0	$1,421	$0	$971
		52720	Workers Compensation Employer's Fee	$0	$9	$13	$0	$9	$9	$28	$0	$0	$13	$18	$13	$15
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$148**	**$20,464**	**$8,440**	**$0**	**$23,869**	**$22,500**	**$32,364**	**$0**	**$0**	**$16,163**	**$29,645**	**$31,774**	**$28,071**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$931	$100	$500	$938	$0	$0	$0	$819	$1,323	$2,217	$1,937
		53414	Other Services	$50,336	$0	$835	$69,221	$550	$0	$50,000	$42,059	$0	$0	$13,803	$0	$0
		53711	Other Charges	$3,254	$0	$767	$841	$1,654	$100	$0	$2	$0	$0	$5,832	$3,324	$2,147
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$53,590**	**$0**	**$2,533**	**$70,162**	**$2,704**	**$1,038**	**$50,000**	**$42,061**	**$0**	**$819**	**$20,958**	**$5,541**	**$4,084**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$577
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$1,909	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$1,909**	**$0**	**$577**

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$2,477
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,725	$329	$0	$0	$0	$167	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$150	$0	$0	$0	$0	$1,555	$0	$8,502	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$70,000**	**$0**	**$0**	**$1,875**	**$329**	**$0**	**$0**	**$0**	**$1,722**	**$68**	**$8,502**	**$2,477**
		56000	**SUPPLIES**													
		56113	Software	$12,000	$0	$8,930	$0	$8,502	$8,502	$5,639	$5,642	$0	$8,502	$8,937	$0	$8,502
		56118	General Supplies and Materials	$393	$943	$828	$484	$1,155	$304	$127	$799	$0	$1,205	$1,092	$3,851	$2,403
		56000	**SUBTOTAL SUPPLIES**	**$12,393**	**$943**	**$9,758**	**$484**	**$9,657**	**$8,806**	**$5,766**	**$6,441**	**$0**	**$9,707**	**$10,030**	**$3,851**	**$10,905**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,654	$0	$0	$3,291	$388	$1,276	$72	$0	$0	$331	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,654**	**$0**	**$0**	**$3,291**	**$388**	**$1,276**	**$72**	**$0**	**$0**	**$331**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$66,731**	**$140,061**	**$54,174**	**$70,646**	**$105,052**	**$93,992**	**$151,819**	**$48,574**	**$0**	**$97,217**	**$160,650**	**$151,532**	**$130,312**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$1,213	$17,000	$10,255	$13,292	$13,307	$9,231	$0	$37,628	$0	$50,946	$73,544
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,256
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,908	$16,645
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,213**	**$17,000**	**$10,255**	**$13,292**	**$13,307**	**$9,231**	**$0**	**$37,628**	**$0**	**$62,854**	**$92,445**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$160	$2,236	$1,349	$1,758	$1,750	$1,069	$0	$4,948	$0	$6,953	$11,176
		52112	ERA - Retiree Health	$0	$0	$24	$340	$205	$266	$266	$163	$0	$753	$0	$1,100	$1,700
		52210	FICA Payments	$0	$0	$75	$766	$635	$824	$825	$563	$0	$2,333	$0	$3,789	$2,282
		52220	Medicare Payments	$0	$0	$18	$179	$149	$193	$193	$132	$0	$546	$0	$886	$1,178
		52311	Health and Medical Premiums	$0	$0	$0	$6,764	$0	$0	$635	$0	$0	$7,614	$0	$1,741	$17,084
		52312	Life	$0	$0	$2	$56	$59	$64	$38	$56	$0	$57	$0	$113	$95
		52313	Dental	$0	$0	$0	$387	$0	$0	$0	$0	$0	$695	$0	$96	$1,136
		52314	Vision	$0	$0	$0	$82	$29	$0	$37	$0	$0	$87	$0	$21	$130
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,618
		52500	Unemployment Compensation	$0	$0	$0	$79	$95	$86	$0	$478	$0	$1,537	$0	$445	$453
		52710	Workers Compensation Premium	$0	$0	$40	$500	$0	$137	$666	$92	$0	$0	$0	$0	$2,241
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$9	$9	$10	$7	$9	$0	$28	$0	$20	$37
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$320**	**$11,398**	**$2,529**	**$3,337**	**$4,417**	**$2,570**	**$0**	**$18,595**	**$0**	**$15,164**	**$40,219**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$423	$0	$0	$484	$0	$0	$0	$0	$0	$0	$947	$568	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$423**	**$0**	**$0**	**$484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$947**	**$568**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$243	$0	$2,449	$450	$0	$259	$0	$360	$2,054	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$200	$325	$31,367	$115	$1,849	$1,310	$1,062	$3,342	$2,258	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$739	$1,818	$0	$0	$0	$0	$0	$0
		54411	Electricity	$2,016	$1,868	$5,071	$14,774	$12,956	$19,358	$34,049	$2,143	$10,096	$19,422	$35,244	$24,835	$67,851
		54412	Natural Gas (Buildings)	$1,372	$1,069	$0	$0	$0	$960	$2,693	$0	$2,607	$10,225	$9,542	$7,419	$12,573
		54413	Propane/Butane (Buildings)	$0	$0	$9,655	$12,434	$0	$0	$0	$5,407	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$880	$0	$651	$7,858	$3,430	$3,404	$1,594	$3,950	$2,490	$17,408	$7,691	$7,603	$0
		54416	Communication Services	$5,779	$3,862	$6,442	$18,226	$10,472	$6,609	$13,875	$2,982	$3,809	$33,141	$13,709	$67,632	$1,281
		54610	Rental - Land and Buildings	$52,518	$17,200	$0	$0	$0	$19,365	$148,887	$13,384	$1,529	$0	$2,683	$11,118	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,492	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$963	$10,042	$0	$0	$22,532	$17,701	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$62,809**	**$24,199**	**$24,594**	**$85,110**	**$26,972**	**$53,505**	**$214,267**	**$29,288**	**$25,926**	**$104,985**	**$86,570**	**$124,099**	**$81,705**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$31,545	$6,800	$8,118	$11,134	$0	$10,262	$16,163	$5,342	$6,852	$55,495	$23,306	$38,233	$30,559
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,297	$9,882	$0	$261	$0	$9,461	$24,307	$0	$15,755	$0	$36,033	$24,278	$16,638

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$34,842**	**$16,682**	**$8,118**	**$11,395**	**$0**	**$19,723**	**$40,470**	**$5,342**	**$22,607**	**$55,495**	**$59,339**	**$62,511**	**$47,197**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$165	$0	$136	$4,049	$1,929	$4,634	$5,841	$1,073	$1,475	$10,326	$5,170	$11,530	$17,204
		56211	Gasoline	$0	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$3,782	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$680	$0
		56000	**SUBTOTAL SUPPLIES**	**$165**	**$0**	**$1,108**	**$4,049**	**$1,929**	**$5,543**	**$5,841**	**$1,073**	**$1,475**	**$10,326**	**$5,170**	**$15,991**	**$17,204**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$6,186	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,023	$0	$0	$448	$0	$0	$855	$120	$257	$0	$0	$1,937	$0
		57000	**SUBTOTAL PROPERTY**	**$3,023**	**$0**	**$0**	**$448**	**$0**	**$0**	**$855**	**$6,306**	**$257**	**$0**	**$0**	**$1,937**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$101,262**	**$40,881**	**$35,353**	**$129,884**	**$41,685**	**$95,400**	**$279,158**	**$53,811**	**$50,265**	**$227,029**	**$152,026**	**$283,124**	**$278,771**
11000	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$544	$0	$3,112	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$661**	**$0**	**$3,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$4,995	$112	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,995**	**$112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$903**	**$4,995**	**$3,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**													
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,968
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,336
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,303**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,303**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$452,608**	**$295,329**	**$107,430**	**$372,994**	**$306,959**	**$491,916**	**$695,593**	**$208,088**	**$215,404**	**$816,221**	**$1,097,276**	**$1,061,446**	**$981,955**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
11000	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$6,955	$0	$0	$9,927	$4,159	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,955**	**$0**	**$0**	**$9,927**	**$4,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$1,096	$0	$0	$1,304	$547	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$167	$0	$0	$198	$83	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$599	$0	$0	$616	$258	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$140	$0	$0	$144	$60	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$45	$0	$0	$49	$12	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$87	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$107	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$8	$2	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,448**	**$0**	**$0**	**$2,493**	**$972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$1,016	$0	$340	$105	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$19,627	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,016**	**$0**	**$19,967**	**$105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$133**	**$1,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$17	$0	$698	$251	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,157	$14,927	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$17**	**$0**	**$698**	**$251**	**$0**	**$0**	**$0**	**$0**	**$30,157**	**$14,927**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$165	$0	$489	$1,216	$8,520	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$1,357	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15	$33	$0	$0	$0	$0	$255	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$165**	**$0**	**$1,846**	**$1,231**	**$8,553**	**$0**	**$0**	**$0**	**$0**	**$255**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,920	$4,700	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,920**	**$4,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$12,601**	**$3,053**	**$28,660**	**$14,007**	**$13,684**	**$0**	**$0**	**$0**	**$30,157**	**$15,181**	**$0**
11000	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$12,601**	**$3,053**	**$28,660**	**$14,007**	**$13,684**	**$0**	**$0**	**$0**	**$30,157**	**$15,181**	**$0**
11000	4000		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$4,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$4,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,421,213**	**$794,929**	**$259,648**	**$763,516**	**$574,418**	**$1,159,309**	**$1,915,121**	**$478,841**	**$532,125**	**$2,558,701**	**$3,108,354**	**$2,394,481**	**$3,238,926**
12000			**TEACHERAGE**													
12000	**2000**		**SUPPORT SERVICES**													
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**													
13000	**2000**		**SUPPORT SERVICES**													
13000	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**													
14000	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$705	$5,037	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$1,061	$2,045	$1,030	$18,593	$23,746	$1,478	$4,456	$19,700	$24,020	$476	$26,602
		56113	Software	$63,326	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$63,326**	**$0**	**$1,061**	**$2,045**	**$1,030**	**$18,593**	**$23,746**	**$2,183**	**$9,715**	**$19,700**	**$24,020**	**$476**	**$26,602**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	1000		**SUBTOTAL INSTRUCTION**	**$63,326**	**$0**	**$1,061**	**$2,045**	**$1,030**	**$18,593**	**$23,746**	**$2,183**	**$9,715**	**$19,700**	**$24,020**	**$476**	**$26,602**
14000	2000		**SUPPORT SERVICES**													
14000	2200		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$63,326**	**$0**	**$1,061**	**$2,045**	**$1,030**	**$18,593**	**$23,746**	**$2,183**	**$9,715**	**$19,700**	**$24,020**	**$476**	**$26,602**
10000			**TOTAL GENERAL FUNDS**	**$2,484,539**	**$794,929**	**$260,709**	**$765,561**	**$575,448**	**$1,177,902**	**$1,938,867**	**$481,024**	**$541,839**	**$2,578,402**	**$3,132,374**	**$2,394,957**	**$3,265,528**
20000			**SPECIAL REVENUE FUNDS**													
21000			**FOOD SERVICES**													
21000	2000		**SUPPORT SERVICES**													
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
21000	3100		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$2,700	$14,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,700**	**$14,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$1,874	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$200**	**$0**	**$0**	**$190**	**$0**	**$0**	**$0**	**$8**	**$0**	**$200**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,373	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,373**	**$173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$200	$0	$0	$0	$18,361	$95,319	$24,879	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$459**	**$0**	**$0**	**$0**	**$18,361**	**$95,319**	**$24,879**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$8,109	$28,803	$25,760	$80,763	$68,751	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$119	$34	$2,317	$2,743	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$172	$0	$0	$63	$0	$0	$0	$0	$0	$688	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,400**	**$28,837**	**$28,077**	**$83,569**	**$68,751**	**$0**	**$0**	**$0**	**$0**	**$688**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$286	$0	$0	$4,593	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$286**	**$0**	**$0**	**$4,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$12,959**	**$46,676**	**$28,077**	**$88,810**	**$68,751**	**$0**	**$0**	**$18,369**	**$95,319**	**$25,767**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$12,959**	**$46,676**	**$28,077**	**$88,810**	**$68,751**	**$0**	**$0**	**$18,369**	**$95,319**	**$25,767**	**$0**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$12,959**	**$46,676**	**$28,077**	**$88,810**	**$68,751**	**$0**	**$0**	**$18,369**	**$95,319**	**$25,767**	**$0**
22000			**ATHLETICS**													
22000	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$3,238	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,623	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$9,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**													
23000	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,715
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,847
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$368	$9,798
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**	**$54,360**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$4,330
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$659
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$3,091
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$762
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,231
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,036
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$295
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86**	**$13,108**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$11,797	$109	$0	$0	$0	$0	$0	$1,491	$202
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,797**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,491**	**$202**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$186	$0	$1,626	$0	$8,447	$0	$0	$0	$6,826	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$250	$1,890	$5,465	$0	$0	$10,000	$0	$9,968	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$186**	**$250**	**$3,516**	**$5,465**	**$8,447**	**$0**	**$10,000**	**$0**	**$16,793**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$1,013	$2,598	$13,515	$8,487	$612	$0	$10,000	$0	$22,731	$407
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,013**	**$2,598**	**$13,515**	**$8,487**	**$612**	**$0**	**$10,000**	**$0**	**$22,731**	**$407**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,654	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,200**	**$14,645**	**$18,794**	**$13,952**	**$9,059**	**$0**	**$20,000**	**$0**	**$41,468**	**$68,077**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$1,200**	**$14,645**	**$18,794**	**$13,952**	**$9,059**	**$0**	**$20,000**	**$0**	**$41,468**	**$68,077**
24000			**FEDERAL FLOW-THROUGH GRANTS**													
24101			**TITLE I - IASA**													
24101	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$9,841	$0	$26,840	$62,676	$0	$0	$0	$16,760	$0	$48,962
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291
		51300	Additional Compensation	$0	$0	$0	$0	$0	$20,813	$0	$0	$0	$0	$6,333	$0	$144
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,841**	**$0**	**$47,653**	**$62,676**	**$0**	**$0**	**$0**	**$23,094**	**$0**	**$49,397**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$1,294	$0	$6,432	$6,138	$0	$0	$0	$2,840	$0	$7,019
		52112	ERA - Retiree Health	$0	$0	$0	$197	$0	$978	$1,253	$0	$0	$0	$432	$0	$1,068
		52210	FICA Payments	$0	$0	$0	$539	$0	$2,923	$3,886	$0	$0	$0	$1,255	$0	$3,273
		52220	Medicare Payments	$0	$0	$0	$126	$0	$684	$909	$0	$0	$0	$293	$0	$765
		52311	Health and Medical Premiums	$0	$0	$0	$1,581	$0	$1,987	$9,622	$0	$0	$0	$1,894	$0	$64
		52312	Life	$0	$0	$0	$11	$0	$29	$76	$0	$0	$0	$33	$0	$27
		52313	Dental	$0	$0	$0	$111	$0	$99	$597	$0	$0	$0	$116	$0	$506
		52314	Vision	$0	$0	$0	$19	$0	$23	$111	$0	$0	$0	$27	$0	$1
		52315	Disability	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$35	$0	$128
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$5	$13	$0	$0	$0	$8	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,928**	**$0**	**$13,158**	**$22,651**	**$0**	**$0**	**$0**	**$6,933**	**$0**	**$12,860**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$8,170	$0	$0	$0	$0	$889	$0	$1,150
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,334
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,170**	**$0**	**$0**	**$0**	**$0**	**$889**	**$0**	**$2,484**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,099	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$425**	**$1,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,015	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,435	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,108	$6,316	$0	$0	$0	$0	$9,077	$0	$1,988
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,108**	**$6,316**	**$0**	**$0**	**$0**	**$0**	**$14,527**	**$0**	**$1,988**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,915	$3,075	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,915**	**$3,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$13,769**	**$7,449**	**$79,471**	**$85,328**	**$0**	**$0**	**$0**	**$45,442**	**$0**	**$66,729**
24101	**2000**		**SUPPORT SERVICES**													
24101	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$749	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$749**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$749**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$749**	**$0**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24101	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,730	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,310	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$0**	**$0**	**$13,769**	**$7,449**	**$79,471**	**$95,021**	**$0**	**$0**	**$0**	**$46,191**	**$0**	**$66,729**
24103			**MIGRANT CHILDREN EDUCATION**													
24103	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**													
24103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24103	3300		COMMUNITY SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B													
24106	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$76,852	$0	$4,044	$0	$0	$17,835	$0	$0	$0	$8,088	$0	$21,710	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$76,852	$0	$4,044	$0	$0	$17,835	$0	$0	$0	$8,088	$0	$21,710	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$10,106	$0	$519	$0	$0	$2,345	$0	$0	$0	$0	$0	$2,789	$0
		52112	ERA - Retiree Health	$1,537	$0	$80	$0	$0	$357	$0	$0	$0	$0	$0	$424	$0
		52210	FICA Payments	$4,764	$0	$246	$0	$0	$1,039	$0	$0	$0	$0	$0	$1,084	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$1,114	$0	$58	$0	$0	$243	$0	$0	$0	$0	$0	$253	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,606	$0	$0	$0	$0	$0	$7,227	$0
		52312	Life	$107	$0	$19	$0	$0	$28	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$401	$0
		52314	Vision	$0	$0	$24	$0	$0	$23	$0	$0	$0	$0	$0	$76	$0
		52315	Disability	$67	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$41	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,372	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0
		52710	Workers Compensation Premium	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$3	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,085**	**$0**	**$993**	**$0**	**$0**	**$5,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,546**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$479	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,146	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,992	$143	$0	$0	$0	$0	$418	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,992**	**$143**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$1,321	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,321**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$95,937**	**$0**	**$5,037**	**$0**	**$7,138**	**$24,380**	**$0**	**$0**	**$0**	**$8,088**	**$897**	**$35,577**	**$0**
24106	**2000**		**SUPPORT SERVICES**													
24106	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$21,775	$0	$0	$0	$0	$0	$0	$247	$0	$0	$8,489	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$21,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$247**	**$0**	**$0**	**$8,489**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$2,863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,338	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52220	Medicare Payments	$313	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$432	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$5,350	$1,048	$0	$4,459	$9,165	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$44,979	$25,147	$0	$43,024
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,370	$0	$36,744
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,294	$0	$11,594
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$1,819	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$9,519	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$830	$0	$1,053	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,819**	**$0**	**$0**	**$14,869**	**$5,628**	**$0**	**$50,783**	**$58,975**	**$0**	**$91,362**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$192	$0	$0	$0	$0	$0	$232	$141	$0	$2,721	$92	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232**	**$381**	**$0**	**$2,721**	**$92**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,888	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,888**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$44,366**	**$0**	**$0**	**$1,819**	**$0**	**$0**	**$15,100**	**$8,176**	**$0**	**$53,504**	**$67,555**	**$0**	**$91,362**
24106	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24106	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$44,366**	**$0**	**$0**	**$1,819**	**$0**	**$0**	**$15,100**	**$8,176**	**$0**	**$53,504**	**$67,555**	**$0**	**$91,362**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24106			**TOTAL ENTITLEMENT IDEA-B**	**$140,303**	**$0**	**$5,037**	**$1,819**	**$7,138**	**$24,380**	**$15,100**	**$8,176**	**$0**	**$61,592**	**$68,452**	**$35,577**	**$91,362**
24108			**NEW MEXICO AUTISM PROJECT**													
24108	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**													
24108	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24108			TOTAL NEW MEXICO AUTISM PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109			PRESCHOOL IDEA-B													
24109	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUPPORT SERVICES													
24109	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**													
24112	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**													
24112	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**													
24113	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**													
24113	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**													
24115	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**													
24115	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**													
24118	**2000**		**SUPPORT SERVICES**													
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24118	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**													
24119	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES													
24119	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24119	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24119	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"													
24120	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUPPORT SERVICES													
24120	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TITLE I 1003G GRANT													
24124	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES													
24124	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24124	2700		STUDENT TRANSPORTATION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24124	3100		FOOD SERVICES OPERATIONS													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN													
24132	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES													
24132	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)													
24138	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2000		SUPPORT SERVICES													
24138	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED													
24139	2000		SUPPORT SERVICES													
24139	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS													
24146	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$10,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$10,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$100,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$100,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$111,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES													
24146	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24146	**3100**		**FOOD SERVICES OPERATIONS**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$111,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**													
24153	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$2,730
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$2,730**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$45
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172	$125
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$29
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$346
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$2
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$17
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$3
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$999**	**$920**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,167	$830	$389
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$830**	**$389**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,167	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,754**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,921**	**$4,829**	**$4,039**
24153	**2000**		**SUPPORT SERVICES**													
24153	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		OPERATION & MAINTENANCE OF PLANT													
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24153	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,921	$4,829	$4,039
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING													
24154	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$2,492	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUPPORT SERVICES**													
24154	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITINC**	**$0**	**$0**	**$0**	**$0**	**$2,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**INDIAN ED - TITLE VII**													
24155	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$10,120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$1,330	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$16,670	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUPPORT SERVICES													
24155	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$8,976	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$8,976	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$1,180	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$557	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,056	$0	$0	$0	$0	$0	$0	$0	$0
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$11,032	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$11,032	$0	$0	$0	$0	$0	$0	$0	$0
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$16,670	$11,032	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS													
24160	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**													
24160	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2500**		**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT													
24162	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES													
24162	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$15,593	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$15,214	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$61,876	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE III**													
24163	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**													
24171	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**													
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**													
24174	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**													
24174	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS													
24175	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2000		**SUPPORT SERVICES**													
24175	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**													
24176	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24176	2000		**SUPPORT SERVICES**													
24176	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**													
24180	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUPPORT SERVICES**													
24180	2100		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**													
24181	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24182	1000		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUPPORT SERVICES**													
24182	2100		**SUPPORT SERVICES-STUDENTS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**USHHSD PREGNANCY PREVENTION**													
24184	2000		**SUPPORT SERVICES**													
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS													
24224	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUPPORT SERVICES													
24224	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24224	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$251,600	$0	$5,037	$32,258	$28,111	$103,851	$205,704	$8,176	$0	$61,592	$118,564	$40,406	$162,130
25000			FEDERAL DIRECT GRANTS													
25107			TEACHING AMERICAN HISTORY													
25107	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUPPORT SERVICES													
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**MATERNAL/CHILD HEALTH**													
25110	**2000**		**SUPPORT SERVICES**													
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**													
25111	**2000**		**SUPPORT SERVICES**													
25111	**2100**		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**													
25112	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**													
25122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**													
25127	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES													
25127	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25127	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES													
25129	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUPPORT SERVICES													
25129	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY													
25131	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES													
25131	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**													
25141	**2000**		**SUPPORT SERVICES**													
25141	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**													
25145	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$7,738	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$1,017	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$81	$3,471	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$81**	**$3,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,317**	**$3,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**													
25145	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$434	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$9,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$9,098	$0	$0	$0	$0	$0	$0	$0	$0
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$0	$10,317	$12,980	$0	$0	$0	$0	$0	$0	$0	$0
25146			SAFE ROUTES TO SCHOOL /NMDOT													
25146	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUPPORT SERVICES													
25146	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			IMPACT AID INDIAN EDUCATION													
25147	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$29,318	$65,873	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$29,318	$65,873	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$3,855	$8,662	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$586	$1,318	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,637	$4,084	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$383	$955	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$33	$141	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$90	$369	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$11,431	$15,553	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$136	$1,490	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,152	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$136**	**$5,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,373	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,073	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$40,885**	**$98,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**													
25147	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$655	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25147	3100		**FOOD SERVICES OPERATIONS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$4,043	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$4,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$40,885**	**$104,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**													
25150	**2000**		**SUPPORT SERVICES**													
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25150	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**													
25152	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2000		**SUPPORT SERVICES**													
25152	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS													
25153	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUPPORT SERVICES													
25153	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**STUDENT TRANSPORTATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**													
25157	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**													
25157	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**													
25171	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**													
25171	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25171	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**													
25173	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**													
25173	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**													
25175	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**													
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.													
25178	2000		SUPPORT SERVICES													
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD													
25179	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25179	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES													
25181	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**													
25184	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**													
25184	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS													
25187	2000		SUPPORT SERVICES													
25187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS													
25192	2000		SUPPORT SERVICES													
25192	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE													
25194	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUPPORT SERVICES**													
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**													
25198	2000		**SUPPORT SERVICES**													
25198	2200		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25198			**TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**													
25200	1000		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2000		**SUPPORT SERVICES**													
25200	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**													
25201	2000		**SUPPORT SERVICES**													
25201	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**													
25205	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$55,550	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$55,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$7,305	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,111	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,444	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$31,850	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$31,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$13,706	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$24,566	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$38,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,716	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$23,620	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$23,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$169,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**													
25205	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,080	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$1,062	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$9,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$30,300	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$3,984	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$1,879	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$37,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$217,250	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT													
25208	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES													
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25208	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT													
25209	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**													
25211	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2000		**SUPPORT SERVICES**													
25211	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TEACHER QUALITY ENHANCEMENT**													
25214	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**													
25215	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**													
25215	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES													
25217	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES													
25217	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**													
25233	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**													
25233	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER													
25238	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES													
25238	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO													
25246	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM													
25248	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**													
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**													
25250	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE													
25251	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY													
25254	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES													
25254	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**													
25261	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUPPORT SERVICES**													
25261	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$0**	**$51,202**	**$334,496**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**													
26103			**ENLACE-UNM**													
26103	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**													
26103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26103	3300		COMMUNITY SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION													
26104	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES													
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			US WEST													
26106	2000		SUPPORT SERVICES													
26106	2500		CENTRAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT													
26107	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION													
26109	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES													
26109	2100		SUPPORT SERVICES-STUDENTS													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			**TOTAL JF MADDOX FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**LANL FOUNDATION**													
26113	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26113	2000		SUPPORT SERVICES													
26113	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**													
26116	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**													
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**													
26118	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**													
26118	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**													
26121	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**													
26121	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC													
26123	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUPPORT SERVICES**													
26123	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**													
26136	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**													
26138	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**													
26141	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**													
26141	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**SAVE THE CHILDREN**													
26143	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$14,976	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$14,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$1,227	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$906	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$12,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$12,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,330	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$37,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**													
26143	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$37,363	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$37,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$4,913	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$747	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,316	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$46,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$46,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$83,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TEACHER LINE PROJECT (KNME-TV)**													
26144	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146			**HUBBARD FOUNDATION**													
26146	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUPPORT SERVICES**													
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**													
26148	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,307	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,307**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$698	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$947	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,240**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,646	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,646**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$599	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$599**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,792**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**													
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$519**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,789**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**													
26150	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**													
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**													
26153	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**													
26153	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION													
26156	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			INDIAN HEALTH SERVICES USPHS													
26157	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUPPORT SERVICES													
26157	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			DIRECT ACTION FOR YOUTH FOUNDATION													
26158	2000		SUPPORT SERVICES													
26158	2100		SUPPORT SERVICES-STUDENTS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26161	2000		SUPPORT SERVICES													
26161	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION													
26163	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION													
26166	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26166	2100		SUPPORT SERVICES-STUDENTS													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS													
26170	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES													
26170	2200		SUPPORT SERVICES-INSTRUCTION													
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION													
26171	1000		INSTRUCTION													
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26173			HEALTHY SCHOOL COMMUNITIES.													
26173	2000		SUPPORT SERVICES													
26173	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT													
26174	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUPPORT SERVICES													
26174	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION													
26176	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**													
26176	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**													
26177	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**													
26177	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**													
26184	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION													
26187	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES													
26187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26187	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**													
26189	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**													
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**													
26190	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**													
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**													
26193	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**													
26196	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26198	2000		SUPPORT SERVICES													
26198	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY													
26199	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES													
26199	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**													
26200	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**													
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**SES AFTER SCHOOL TUTORING**													
26202	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUPPORT SERVICES**													
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**													
26204	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$9,500	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,377	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,377**	**$9,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**													
26204	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,377**	**$9,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**													
26205	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**													
26206	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**													
26207	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**													
26207	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**													
26208	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUPPORT SERVICES**													
26208	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**													
26210	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26210	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**													
26211	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			DOE I3 READING RECOVERY													
26212	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			ACTIVE SCHOOLS ACCELERATION PROJECT													
26213	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM													
26214	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO													
26215	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**													
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**													
26216	**2000**		**SUPPORT SERVICES**													
26216	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$83,813**	**$0**	**$3,377**	**$9,918**	**$0**	**$13,354**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**													
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**													
27103	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$462	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2000**		**SUPPORT SERVICES**													
27103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$0**	**$0**	**$462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106			**2010 GO BONDS STUDENT LIBRARY FUND SB-1**													
27106	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	2000		**SUPPORT SERVICES**													
27106	2100		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	2200		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$2,015	$1,899	$0	$0	$0	$679	$1,539	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,015**	**$1,899**	**$0**	**$0**	**$0**	**$679**	**$1,539**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$2,015**	**$1,899**	**$0**	**$0**	**$0**	**$679**	**$1,539**	**$0**	**$0**	**$0**	**$0**
27106	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$308**	**$2,015**	**$1,899**	**$0**	**$0**	**$0**	**$679**	**$1,539**	**$0**	**$0**	**$0**	**$0**
27106	4000		**CAPITAL OUTLAY**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27106			**TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1**	**$0**	**$308**	**$2,015**	**$1,899**	**$0**	**$0**	**$0**	**$679**	**$1,539**	**$0**	**$0**	**$0**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**													
27107	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**													
27107	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,296	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$2,713	$0	$0	$0	$0	$0	$1,686	$0	$0	$0	$0	$2,995
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,255	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,713**	**$0**	**$0**	**$2,255**	**$0**	**$0**	**$1,686**	**$0**	**$0**	**$0**	**$0**	**$2,995**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$2,713**	**$0**	**$0**	**$2,255**	**$0**	**$0**	**$1,686**	**$0**	**$0**	**$0**	**$0**	**$2,995**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,713**	**$0**	**$0**	**$2,255**	**$0**	**$2,296**	**$1,686**	**$0**	**$0**	**$0**	**$0**	**$2,995**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$2,713**	**$0**	**$0**	**$2,255**	**$0**	**$2,296**	**$1,686**	**$0**	**$0**	**$0**	**$0**	**$2,995**
27112			**CHARTER SCHOOLS (PLANNING)**													
27112	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**													
27113	**2000**		**SUPPORT SERVICES**													
27113	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**													
27114	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$5,520	$14,800	$0	$0	$0	$0	$0	$0	$0	$0	$36,217
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,520**	**$14,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,217**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$902	$1,956	$0	$0	$0	$0	$0	$0	$0	$0	$4,755
		52112	ERA - Retiree Health	$0	$0	$137	$296	$0	$0	$0	$0	$0	$0	$0	$0	$723
		52210	FICA Payments	$0	$0	$425	$910	$0	$0	$0	$0	$0	$0	$0	$0	$2,197
		52220	Medicare Payments	$0	$0	$99	$208	$0	$0	$0	$0	$0	$0	$0	$0	$514
		52311	Health and Medical Premiums	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$23	$50	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$78	$120	$0	$0	$0	$0	$0	$0	$0	$0	$101
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$7	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,707**	**$3,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,314**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$5,966	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,966**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$13,339	$103	$0	$0	$0	$0	$0	$0	$0	$0	$1,942
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$14,505**	**$103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,942**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$5,434	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$17,691	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$23,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$23,386**	**$47,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,473**
27114	**2000**		**SUPPORT SERVICES**													
27114	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$23,602**	**$47,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,473**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**													
27115	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**													
27116	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**													
27117	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**													
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**CENTRAL SERVICES**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACE**													
27122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,640	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**ADVANCED PLACEMENT PROGRAM**													
27129	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**													
27138	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**													
27145	**2000**		**SUPPORT SERVICES**													
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27145	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**													
27149	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110,177
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$483
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,286
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,946**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,872
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,262
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,665
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,559
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,739
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,288
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$610
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,561**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,157
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,157**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$227
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,717
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,717**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,608**
27149	2000		**SUPPORT SERVICES**													
27149	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,608**
27150			**INDIAN EDUCATION ACT**													
27150	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$4,231	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$11,489	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,204	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,227	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,227	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$19,464	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUPPORT SERVICES													
27150	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$19,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**GRADS**													
27151	**2000**		**SUPPORT SERVICES**													
27151	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**BEGINNING TEACHER MENTORING PROGRAM**													
27154	**2000**		**SUPPORT SERVICES**													
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**													
27155	**2000**		**SUPPORT SERVICES**													
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27155	**3100**		**FOOD SERVICES OPERATIONS**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27164			**SCHOOL IMPROVEMENT FRAMEWORK**													
27164	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27164	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27164			**TOTAL SCHOOL IMPROVEMENT FRAMEWORK**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**													
27166	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$18,377	$0	$0	$0	$0	$0	$0	$0	$0	$4,470
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$18,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,470**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$2,413	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52112	ERA - Retiree Health	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52210	FICA Payments	$0	$0	$0	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$249
		52220	Medicare Payments	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,027**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$4,718	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,725	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$10,981	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$40,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,497**
27166	2000		**SUPPORT SERVICES**													
27166	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$8,207	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$8,207	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,927	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$10,134	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$453
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$10,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27166	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$50,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,950**
27170			**LIBRARIES SB 301 GO BONDS**													
27170	**2000**		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27170	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27170	3100		FOOD SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			2010 GOB INSTRUCTIONAL MATERIALS													
27171	1000		INSTRUCTION													
		56000	SUPPLIES													
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$3,782	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,782	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$3,782	$0	$0	$0	$0
27171	2000		SUPPORT SERVICES													
27171	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$0	$0	$0	$0	$0	$0	$0	$3,782	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS													
27177	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			2013 SCHOOL BUS													
27178	2000		SUPPORT SERVICES													
27178	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27178	4000		CAPITAL OUTLAY													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS													
27179	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES													
27179	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**													
27180	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**													
27180	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"													
27181	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV													
27183	1000		INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27183	3100		FOOD SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$591	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$591	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$591	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$591	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$591	$0	$0
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM													
27184	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS													
27185	1000		INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,934	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$1,934	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$1,934	$0	$0	$0	$0	$0
27185	2000		SUPPORT SERVICES													
27185	2100		SUPPORT SERVICES-STUDENTS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$1,934	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS													
27186	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES													
27200	2000		SUPPORT SERVICES													
27200	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$0	$3,021	$25,617	$99,773	$22,773	$0	$7,291	$4,299	$5,321	$0	$591	$0	$228,026
28000			STATE DIRECT GRANTS													
28102			NATIONAL SCIENCE FOUNDATION													
28102	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2000		**SUPPORT SERVICES**													
28102	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**													
28108	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**													
28119	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**													
28119	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**													
28120	**2000**		**SUPPORT SERVICES**													
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**													
28122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**													
28122	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV													
28131	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES													
28131	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR													
28133	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES													
28133	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
28133	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			NMHU/RNNM GEAR-UP													
28138	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM													
28142	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES													
28142	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD													
28144	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,052
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,098

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$799**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,057**
28144	**2000**		**SUPPORT SERVICES**													
28144	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,198
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,198**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,291
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$501
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,182
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,494
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,047**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$499
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$499**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,755**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,755**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,812**
28146			**SUN SAFETY**													
28146	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**													
28146	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**													
28149	**2000**		**SUPPORT SERVICES**													
28149	**2100**		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**													
28155	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28158			**SUICIDE PREVENTION**													
28158	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**													
28158	**2100**		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**CENTRAL SERVICES**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**PARENTS AS TEACHERS DOH/PHD**													
28167	**2000**		**SUPPORT SERVICES**													
28167	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28167			**TOTAL PARENTS AS TEACHERS DOH/PHD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**													
28178	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**		**SUPPORT SERVICES**													
28178	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)													
28180	2000		SUPPORT SERVICES													
28180	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE													
28189	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES													
28189	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**													
28190	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	2000		**SUPPORT SERVICES**													
28190	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**													
28191	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**													
28191	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**													
28192	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL													
28193	2000		SUPPORT SERVICES													
28193	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX													
28194	2000		SUPPORT SERVICES													
28194	2100		SUPPORT SERVICES-STUDENTS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**													
28195	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**													
28196	**2000**		**SUPPORT SERVICES**													
28196	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH													
28199	2000		SUPPORT SERVICES													
28199	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM													
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
28201	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**													
28202	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**													
28203	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES													
28203	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,812
29000			COMBINED STATE/LOCAL GRANTS													
29102			PRIVATE DIR GRANTS (CATEGORICAL)													
29102	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$639	$0	$0	$0	$800
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$626
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$0**	**$1,426**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$3,228	$0	$200	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,845	$0	$228	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,073**	**$0**	**$428**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$202	$0	$0	$0	$0	$2,913	$0	$358	$0	$2,176
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$2,988**	**$0**	**$358**	**$0**	**$2,176**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$665	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$665**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$10,365**	**$0**	**$786**	**$0**	**$3,602**
29102	**2000**		**SUPPORT SERVICES**													
29102	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
29102	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$22,602	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,602**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,602**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL)**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$32,967**	**$0**	**$786**	**$0**	**$3,602**
29103			**TEEN PREGNANCY**													
29103	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**													
29103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**													
29107	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**													
29107	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
29107	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**													
29114	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES													
29114	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**													
29123	**2000**		**SUPPORT SERVICES**													
29123	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**													
29125	**2000**		**SUPPORT SERVICES**													
29125	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29126			**LAS VEGAS HEALTH ED & AWARENESS**													
29126	**2000**		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
29126	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER													
29130	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES													
29130	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
29130	3300		COMMUNITY SERVICES OPERATIONS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH													
29131	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUPPORT SERVICES**													
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**													
29132	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**													
29134	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**													
29134	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**													
29135	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$32,967**	**$0**	**$786**	**$0**	**$3,602**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$251,600**	**$3,021**	**$43,613**	**$315,124**	**$437,127**	**$214,831**	**$305,616**	**$21,534**	**$51,641**	**$99,961**	**$215,260**	**$107,642**	**$502,648**
30000			**CAPITAL PROJECT FUNDS**													
31100			**BOND BUILDING**													
31100	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$3,456	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$3,456	$0	$0	$0	$0	$0
31100	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$3,456	$0	$0	$0	$0	$0
31100	2000		**SUPPORT SERVICES**													
31100	2600		**OPERATION & MAINTENANCE OF PLANT**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$3,358	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$3,358	$0	$0	$0	$0	$0
31100	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$3,358	$0	$0	$0	$0	$0
31100	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$3,358	$0	$0	$0	$0	$0
31100	4000		**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100			**TOTAL BOND BUILDING**	$0	$0	$0	$0	$0	$0	$0	$6,814	$0	$0	$0	$0	$0
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**													
31200	4000		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$43,529	$46,201	$95,596	$175,738	$32,060	$31,524	$255,346	$251,069	$151,067	$324,620
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$43,529	$46,201	$95,596	$175,738	$32,060	$31,524	$255,346	$251,069	$151,067	$324,620
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$43,529	$46,201	$95,596	$175,738	$32,060	$31,524	$255,346	$251,069	$151,067	$324,620
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	$0	$0	$0	$43,529	$46,201	$95,596	$175,738	$32,060	$31,524	$255,346	$251,069	$151,067	$324,620
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**													
31300	4000		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE													
31400	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL													
31500	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33													
31600	2000		SUPPORT SERVICES													
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**													
31700	**2000**		**SUPPORT SERVICES**													
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$128	$3,174	$3,269	$0	$3,981
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$3,174**	**$3,269**	**$0**	**$3,981**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$3,174**	**$3,269**	**$0**	**$3,981**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$3,174**	**$3,269**	**$0**	**$3,981**
31700	**4000**		**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$200	$7,423	$0	$0	$0	$0	$0	$47,551	$100,517	$0	$61,162
		54500	Construction Services	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$19,731	$148,175	$8,560	$12,857
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,334
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$200**	**$7,423**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$67,282**	**$248,692**	**$8,560**	**$79,352**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,025	$10,018	$0	$26,371
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,753	$0	$5,570
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,025**	**$18,771**	**$0**	**$31,940**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,250	$7,700	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$13,531	$0	$0	$0	$0	$9,939	$0	$10,800	$83,844	$11,425	$98,535	$223,406
		57000	**SUBTOTAL PROPERTY**	**$0**	**$13,531**	**$0**	**$0**	**$0**	**$0**	**$9,939**	**$0**	**$10,800**	**$91,094**	**$19,125**	**$98,535**	**$223,406**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$13,531**	**$200**	**$7,423**	**$0**	**$1,500**	**$9,939**	**$0**	**$10,800**	**$164,401**	**$286,587**	**$107,095**	**$334,699**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$13,531**	**$200**	**$7,423**	**$0**	**$1,500**	**$9,939**	**$0**	**$10,928**	**$167,575**	**$289,857**	**$107,095**	**$338,680**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
31800			ENERGY EFFICIENCY ACT													
31800	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT													
31900	2000		SUPPORT SERVICES													
31900	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%													
32100	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$13,531	$200	$50,952	$46,201	$97,096	$185,677	$38,874	$42,452	$422,921	$540,926	$258,162	$663,300
40000			DEBT SERVICE FUNDS													
41000			DEBT SERVICES													
41000	2000		SUPPORT SERVICES													
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2013-2014 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Jemez Valley Walatowa Charter High School	Las Cruces La Academia Dolores Huerta	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE													
42000	2000		SUPPORT SERVICES													
42000	2500		CENTRAL SERVICES													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND													
43000	2000		SUPPORT SERVICES													
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE													
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL EXPENDITURES - ALL FUNDS				$2,736,139	$811,481	$304,522	$1,131,637	$1,058,777	$1,489,830	$2,430,160	$541,432	$635,933	$3,101,283	$3,888,561	$2,760,761	$4,431,476

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
10000			**GENERAL FUNDS**						
11000			**OPERATIONAL**						
11000	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$597,620	$482,980	$633,795	$274,396	$290,902	$1,045,685,744
		51200	Overtime Expense	$0	$0	$0	$0	$0	$97,490
		51300	Additional Compensation	$6,177	$650	$17,603	$6,960	$21,782	$45,060,974
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$603,797**	**$483,630**	**$651,398**	**$281,356**	**$312,684**	**$1,090,844,209**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$77,044	$60,518	$84,803	$35,309	$38,587	$140,081,992
		52112	ERA - Retiree Health	$11,679	$9,205	$12,878	$5,605	$5,761	$21,283,385
		52210	FICA Payments	$35,613	$26,052	$36,262	$8,237	$18,183	$62,715,239
		52220	Medicare Payments	$8,323	$6,093	$8,534	$3,671	$4,252	$14,766,782
		52311	Health and Medical Premiums	$48,935	$75,815	$86,651	$39,563	$35,506	$112,179,586
		52312	Life	$470	$494	$107	$388	$244	$1,972,572
		52313	Dental	$2,975	$4,943	$6,737	$2,307	$2,223	$7,385,627
		52314	Vision	$635	$909	$734	$388	$474	$1,167,541
		52315	Disability	$1,407	$981	$0	$291	$389	$1,040,335
		52316	Other Insurance	$0	$0	$0	$0	$0	$44,165
		52500	Unemployment Compensation	$2,711	$2,831	$3,303	$4,989	$2,591	$5,786,474
		52710	Workers Compensation Premium	$7,886	$5,063	$7,407	$136	$8,859	$9,416,445
		52720	Workers Compensation Employer's Fee	$120	$140	$180	$0	$122	$326,179
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,694,074
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$2,460
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$81,873
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$2,317
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$134,148
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$197,798**	**$193,042**	**$247,595**	**$100,884**	**$117,192**	**$381,081,193**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$79	$2,185	$310	$7,088	$0	$2,772,652
		53414	Other Services	$0	$0	$0	$0	$0	$839,003
		53711	Other Charges	$430	$0	$2,962	$3,332	$0	$2,813,673
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$132,066
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$269,443
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$509**	**$2,185**	**$3,272**	**$10,421**	**$0**	**$6,826,837**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$449,302
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$316,557
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$8,732	$336,079
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,540,518
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,732**	**$2,642,456**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$901	$58	$2,668	$150,815
		55817	Student Travel	$4,291	$0	$0	$16,660	$6,126	$7,958,494
		55818	Other Travel - Non-Employees	$574	$0	$0	$0	$0	$23,878
		55819	Employee Travel - Teachers	$0	$2,167	$0	$156	$899	$582,380
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$120,302
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$284,404
		55915	Other Contract Services	$14,628	$7,856	$27,846	$7,500	$7,817	$9,033,520
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$19,493**	**$10,023**	**$28,747**	**$24,374**	**$17,511**	**$18,153,792**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$488	$3,470	$0	$0	$3,422,668
		56113	Software	$0	$0	$95	$3,576	$69	$3,295,192
		56118	General Supplies and Materials	$11,208	$16,753	$27,302	$15,935	$4,149	$19,273,781
		56000	**SUBTOTAL SUPPLIES**	**$11,208**	**$17,240**	**$30,867**	**$19,511**	**$4,218**	**$25,991,640**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$677,651
		57332	Supply Assets ($5,000 or less)	$675	$1,599	$5,799	$26,765	$0	$6,333,094
		57000	**SUBTOTAL PROPERTY**	**$675**	**$1,599**	**$5,799**	**$26,765**	**$0**	**$7,010,745**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$833,480**	**$707,720**	**$967,678**	**$463,311**	**$460,337**	**$1,532,550,871**
11000	**2000**		**SUPPORT SERVICES**						
11000	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$15,677	$7,492	$0	$0	$141,272,450
		51200	Overtime Expense	$0	$0	$0	$0	$0	$4,195
		51300	Additional Compensation	$0	$0	$0	$0	$2,742	$1,816,617
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,677**	**$7,492**	**$0**	**$2,742**	**$143,093,262**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$1,473	$985	$0	$361	$18,772,643
		52112	ERA - Retiree Health	$0	$224	$150	$0	$55	$2,845,188
		52210	FICA Payments	$0	$752	$419	$0	$157	$8,264,283
		52220	Medicare Payments	$0	$176	$98	$0	$37	$1,945,205
		52311	Health and Medical Premiums	$0	$2,516	$0	$0	$0	$13,635,307
		52312	Life	$0	$13	$0	$0	$0	$313,261
		52313	Dental	$0	$139	$0	$0	$0	$928,769
		52314	Vision	$0	$22	$0	$0	$0	$147,702
		52315	Disability	$0	$7	$0	$0	$0	$173,297
		52316	Other Insurance	$0	$0	$0	$0	$0	$1,340
		52500	Unemployment Compensation	$0	$65	$60	$0	$0	$408,849
		52710	Workers Compensation Premium	$0	$130	$0	$0	$0	$1,149,564
		52720	Workers Compensation Employer's Fee	$0	$14	$5	$0	$0	$45,442
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$386,112
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$336
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$16,470
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,529**	**$1,717**	**$0**	**$610**	**$49,033,769**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53211	Diagnosticians - Contracted	$5,267	$3,330	$8,364	$595	$3,300	$3,107,318
		53212	Speech Therapists - Contracted	$19,693	$4,797	$16,572	$0	$21,586	$16,412,904
		53213	Occupational Therapists - Contracted	$7,744	$3,323	$9,101	$0	$15,523	$6,970,717
		53214	Therapists - Contracted	$2,552	$0	$0	$0	$0	$3,573,555
		53215	Psychologists/Counselors - Contracted	$5,080	$0	$0	$0	$9,688	$3,283,900
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$239,128
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$61,117
		53218	Specialists - Contracted	$1,639	$4,196	$20,108	$0	$2,890	$1,603,072
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$3,332,631
		53330	Professional Development	$0	$0	$0	$0	$275	$258,770
		53414	Other Services	$0	$1,703	$0	$0	$0	$813,054
		53711	Other Charges	$0	$1,460	$0	$0	$0	$665,694
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$41,976**	**$18,809**	**$54,145**	**$595**	**$53,262**	**$40,321,858**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$76,657
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$100
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$11,977
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$87,204
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175,937**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$116,963
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$172,229
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$12,946
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$693,109
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$127,420
		55915	Other Contract Services	$0	$0	$2,896	$38,278	$0	$2,225,877
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,896**	**$38,278**	**$0**	**$3,348,544**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$200,745
		56118	General Supplies and Materials	$0	$0	$0	$2,952	$0	$1,443,457
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,952**	**$0**	**$1,644,202**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$123,700
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,700**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$41,976**	**$40,015**	**$66,250**	**$41,825**	**$56,613**	**$237,741,274**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$3,866	$0	$0	$0	$37,033,425
		51200	Overtime Expense	$0	$0	$0	$0	$0	$25,627
		51300	Additional Compensation	$0	$0	$0	$0	$1,853	$691,851
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,866**	**$0**	**$0**	**$1,853**	**$37,750,904**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$578	$0	$0	$158	$4,924,331
		52112	ERA - Retiree Health	$0	$88	$0	$0	$24	$746,754
		52210	FICA Payments	$0	$272	$0	$0	$115	$2,163,925
		52220	Medicare Payments	$0	$64	$0	$0	$27	$506,576
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,743,767
		52312	Life	$0	$0	$0	$0	$0	$111,540
		52313	Dental	$0	$0	$0	$0	$0	$320,549
		52314	Vision	$0	$0	$0	$0	$0	$51,987
		52315	Disability	$0	$0	$0	$0	$0	$39,315
		52500	Unemployment Compensation	$0	$44	$0	$0	$0	$94,698
		52710	Workers Compensation Premium	$0	$130	$0	$0	$0	$303,539
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$5	$11,334
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$107,471
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$120
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$7,545
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,179**	**$0**	**$0**	**$328**	**$14,133,452**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$289,351
		53414	Other Services	$0	$0	$0	$6,368	$0	$1,265,826
		53711	Other Charges	$0	$0	$0	$0	$0	$171,779
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,368**	**$0**	**$1,726,956**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$129,935
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$48,886
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$48,106
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,926**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$61,555
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$15,902
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$2,604
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,577,093
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,657,155**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$862,903
		56114	Library And Audio-Visual	$1,797	$4,595	$0	$0	$0	$1,892,253
		56118	General Supplies and Materials	$0	$0	$0	$177	$3,121	$3,234,079
		56000	**SUBTOTAL SUPPLIES**	**$1,797**	**$4,595**	**$0**	**$177**	**$3,121**	**$5,989,235**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$42,733
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$469,945
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512,678**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,797**	**$9,640**	**$0**	**$6,545**	**$5,302**	**$65,997,306**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$24,048,471
		51200	Overtime Expense	$0	$0	$0	$0	$0	$52,029
		51300	Additional Compensation	$0	$0	$0	$0	$0	$534,532
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,635,031**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,250,447
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$479,550
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,406,127
		52220	Medicare Payments	$0	$0	$0	$0	$0	$341,735
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,718,048
		52312	Life	$0	$0	$0	$0	$0	$27,259
		52313	Dental	$0	$0	$0	$0	$0	$113,806
		52314	Vision	$0	$0	$0	$0	$0	$18,872
		52315	Disability	$0	$0	$0	$0	$0	$28,015
		52316	Other Insurance	$0	$0	$0	$0	$0	$30,879
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$64,331
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$292,394
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7,369

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$19,214
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$140
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$53
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$1,120
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,799,358**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$517,839
		53411	Auditing	$9,000	$2,853	$2,853	$2,853	$8,500	$3,355,513
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$283,290
		53413	Legal	$0	$1,068	$0	$4,184	$2,068	$5,638,398
		53414	Other Services	$0	$0	$0	$1,100	$0	$824,359
		53711	Other Charges	$0	$524	$6,025	$467	$0	$1,095,418
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$164,472
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$30,000	$30,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,000**	**$4,445**	**$8,878**	**$8,604**	**$40,568**	**$11,909,289**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$17,268
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$8,652
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$51,219
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$54,787
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,926**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$501	$968	$0	$1,324	$1,378	$407,175
		55811	Board Travel	$0	$0	$0	$0	$0	$349,026
		55812	Board Training	$2,699	$1,500	$2,700	$1,995	$5,162	$420,422
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$259,155
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$1,289
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$63
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$8,405
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$18,867
		55915	Other Contract Services	$0	$0	$0	$0	$5,184	$1,563,109
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,200**	**$2,468**	**$2,700**	**$3,319**	**$11,724**	**$3,027,512**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$96,508
		56115	Board Expenses	$204	$0	$0	$0	$0	$332,719
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$724,065
		56000	**SUBTOTAL SUPPLIES**	**$204**	**$0**	**$0**	**$0**	**$0**	**$1,153,291**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$39,899
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$131,191
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,090**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$12,404**	**$6,913**	**$11,578**	**$11,923**	**$52,292**	**$48,827,498**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$119,050	$96,183	$129,239	$136,780	$108,730	$116,266,621
		51200	Overtime Expense	$0	$0	$0	$0	$0	$93,638
		51300	Additional Compensation	$761	$0	$0	$0	$20,007	$1,256,266
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$119,811**	**$96,183**	**$129,239**	**$136,780**	**$128,737**	**$117,616,525**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$15,655	$12,638	$16,985	$17,987	$16,402	$15,359,276
		52112	ERA - Retiree Health	$2,381	$1,922	$2,584	$2,736	$2,477	$2,334,816
		52210	FICA Payments	$0	$5,225	$7,346	$8,308	$7,725	$6,761,089
		52220	Medicare Payments	$1,632	$1,222	$1,718	$1,943	$1,806	$1,596,529
		52311	Health and Medical Premiums	$8,857	$16,821	$19,621	$3,932	$7,242	$12,416,240
		52312	Life	$57	$69	$31	$167	$64	$226,582
		52313	Dental	$582	$674	$1,018	$195	$575	$870,141
		52314	Vision	$102	$181	$187	$45	$126	$143,861
		52315	Disability	$411	$104	$0	$209	$260	$131,992
		52316	Other Insurance	$0	$0	$0	$0	$0	$1,340
		52500	Unemployment Compensation	$279	$462	$552	$2,051	$510	$418,537
		52710	Workers Compensation Premium	$1,200	$1,168	$1,517	$25	$0	$897,511
		52720	Workers Compensation Employer's Fee	$18	$18	$37	$0	$30	$29,342
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$216,968
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$253

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$31,577
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$31,173**	**$40,505**	**$51,595**	**$37,598**	**$37,219**	**$41,436,053**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$985	$595	$4,026	$1,345	$426,270
		53414	Other Services	$0	$40,062	$0	$21,691	$0	$388,752
		53711	Other Charges	$0	$3,747	$0	$32	$0	$312,182
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$44,794**	**$595**	**$25,749**	**$1,345**	**$1,127,204**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$60,037
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$1,288
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$245,075
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$205,919
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512,319**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$141	$745	$1,307	$1,522	$2,783	$620,964
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$42,944
		55915	Other Contract Services	$0	$38,275	$10,743	$0	$0	$1,225,895
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$141**	**$39,020**	**$12,049**	**$1,522**	**$2,783**	**$1,889,803**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$124,086
		56118	General Supplies and Materials	$0	$2,896	$1,773	$2,822	$0	$2,444,776
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,896**	**$1,773**	**$2,822**	**$0**	**$2,568,862**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$30,063
		57332	Supply Assets ($5,000 or less)	$269	$2,851	$599	$0	$0	$487,013
		57000	**SUBTOTAL PROPERTY**	**$269**	**$2,851**	**$599**	**$0**	**$0**	**$517,075**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$151,394**	**$226,248**	**$195,851**	**$204,471**	**$170,084**	**$165,667,842**
11000	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$46,813	$0	$0	$47,500	$8,580	$49,547,134
		51200	Overtime Expense	$0	$0	$0	$0	$0	$159,949
		51300	Additional Compensation	$541	$0	$0	$0	$0	$689,075
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$47,354**	**$0**	**$0**	**$47,500**	**$8,580**	**$50,396,157**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$6,156	$0	$0	$6,246	$1,128	$6,548,035
		52112	ERA - Retiree Health	$936	$0	$0	$950	$172	$995,392
		52210	FICA Payments	$2,641	$0	$0	$2,604	$527	$2,866,916
		52220	Medicare Payments	$618	$0	$0	$609	$123	$677,836
		52311	Health and Medical Premiums	$6,642	$0	$0	$7,500	$0	$4,950,061
		52312	Life	$28	$0	$0	$61	$6	$104,382
		52313	Dental	$371	$0	$0	$631	$45	$335,934
		52314	Vision	$76	$0	$0	$110	$10	$55,846
		52315	Disability	$165	$0	$0	$179	$0	$65,341
		52316	Other Insurance	$0	$0	$0	$0	$0	$5,361
		52500	Unemployment Compensation	$126	$0	$0	$840	$0	$523,200
		52710	Workers Compensation Premium	$600	$0	$0	$9	$0	$379,844
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$13,974
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$101,875
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$109
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$4,915
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,368**	**$0**	**$0**	**$19,741**	**$2,012**	**$17,629,020**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$633	$0	$0	$4,554	$0	$711,294
		53414	Other Services	$0	$0	$51,389	$126	$0	$3,247,795
		53711	Other Charges	$0	$0	$714	$22	$0	$439,757
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$633**	**$0**	**$52,103**	**$4,702**	**$0**	**$4,398,846**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$291,253
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$2,053
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$107,700
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$140,219
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$541,224**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$263,527
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$301	$0	$179,847
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$99,136
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$96,843
		55915	Other Contract Services	$4,195	$0	$0	$11,822	$4,815	$3,926,651
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,195**	**$0**	**$0**	**$12,124**	**$4,815**	**$4,566,004**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$12,300	$0	$2,291,835
		56118	General Supplies and Materials	$3,351	$0	$0	$431	$0	$2,089,884
		56000	**SUBTOTAL SUPPLIES**	**$3,351**	**$0**	**$0**	**$12,731**	**$0**	**$4,381,719**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$221,577
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$718,571
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$940,148**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$73,901**	**$0**	**$52,103**	**$96,798**	**$15,408**	**$82,853,119**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$43,985	$4,863	$0	$26,335	$0	$95,951,738
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,281,322
		51300	Additional Compensation	$271	$0	$0	$0	$17,591	$3,159,066
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,255**	**$4,863**	**$0**	**$26,335**	**$17,591**	**$100,392,126**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$5,443	$0	$0	$3,463	$193	$12,782,136
		52112	ERA - Retiree Health	$828	$0	$0	$527	$29	$1,942,107
		52210	FICA Payments	$2,490	$302	$0	$1,460	$1,086	$5,775,343
		52220	Medicare Payments	$582	$71	$0	$341	$254	$1,354,045
		52311	Health and Medical Premiums	$5,660	$0	$0	$3,932	$0	$13,844,429
		52312	Life	$57	$0	$0	$56	$0	$286,907
		52313	Dental	$401	$0	$0	$195	$0	$867,414
		52314	Vision	$0	$0	$0	$45	$0	$144,105
		52315	Disability	$168	$0	$0	$0	$0	$111,311
		52316	Other Insurance	$0	$0	$0	$0	$0	$5,962
		52500	Unemployment Compensation	$224	$52	$0	$471	$0	$415,465
		52710	Workers Compensation Premium	$400	$0	$0	$9	$0	$1,350,126
		52720	Workers Compensation Employer's Fee	$16	$2	$0	$0	$9	$41,399
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$251,317
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$379
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$15,035
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,268**	**$427**	**$0**	**$10,500**	**$1,572**	**$39,187,481**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$141,683
		53711	Other Charges	$0	$226	$0	$349	$0	$1,646,335
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$226**	**$0**	**$349**	**$0**	**$1,788,019**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,362	$3,258	$0	$1,561,672
		54312	Maintenance & Repair - Buildings and Grounds	$10,145	$7,417	$1,989	$270	$0	$1,739,590
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$690,059
		54411	Electricity	$19,607	$8,534	$11,416	$12,264	$3,635	$48,328,408
		54412	Natural Gas (Buildings)	$965	$0	$8,560	$5,102	$5,244	$12,779,412
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$3,605,733
		54414	Other Energy (Buildings)	$0	$4,019	$0	$0	$0	$10,832
		54415	Water/Sewage	$3,109	$0	$6,776	$2,966	$11,778	$16,149,702
		54416	Communication Services	$4,646	$6,908	$16,021	$4,475	$2,124	$18,939,546
		54610	Rental - Land and Buildings	$75	$46,888	$1,143	$39,341	$11,004	$6,204,263
		54620	Rental - Equipment and Vehicles	$0	$0	$9,073	$0	$0	$152,615
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$316,777
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$38,547**	**$73,766**	**$56,340**	**$67,677**	**$33,784**	**$110,478,608**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$16,745	$13,044	$26,369	$13,740	$8,175	$47,146,976
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$261,600
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$593,974
		55915	Other Contract Services	$450	$31,864	$53,867	$15,170	$2,302	$12,313,455

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,195**	**$44,908**	**$80,236**	**$28,910**	**$10,477**	**$60,316,005**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$212,652
		56118	General Supplies and Materials	$0	$3,782	$17,594	$6,690	$1,790	$7,569,951
		56211	Gasoline	$0	$0	$0	$0	$0	$1,660,226
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$496,874
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$190
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$11,187
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$71,139
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$385,415
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,782**	**$17,594**	**$6,690**	**$1,790**	**$10,407,634**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$887,055
		57332	Supply Assets ($5,000 or less)	$0	$0	$6,647	$200	$0	$1,548,467
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$6,647**	**$200**	**$0**	**$2,435,522**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$116,266**	**$127,972**	**$160,818**	**$140,661**	**$65,214**	**$325,005,394**
11000	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,153,223
		51200	Overtime Expense	$0	$0	$0	$0	$0	$6,699
		51300	Additional Compensation	$0	$0	$0	$0	$8,960	$253,635
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,960**	**$1,413,558**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$101,764
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15,471
		52210	FICA Payments	$0	$0	$0	$0	$556	$56,764
		52220	Medicare Payments	$0	$0	$0	$0	$130	$13,275
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$89,604
		52312	Life	$0	$0	$0	$0	$0	$4,906
		52313	Dental	$0	$0	$0	$0	$0	$5,071
		52314	Vision	$0	$0	$0	$0	$0	$665
		52315	Disability	$0	$0	$0	$0	$0	$627
		52316	Other Insurance	$0	$0	$0	$0	$0	$70
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$24,751
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$47,613
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$464
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$880
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$695**	**$361,923**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,993
		53711	Other Charges	$0	$0	$0	$0	$0	$12,850
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,843**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$14,089
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$6,171
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$42,159
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$220	$252,443
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$586
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$1,200
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$316,648**
		55000	**OTHER PURCHASED SERVICES**						
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$7,375
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$866,718
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$413,554
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,383
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$1,844
		55915	Other Contract Services	$0	$0	$0	$0	$0	$150,007
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440,880**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$2,735
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$41,744
		56211	Gasoline	$0	$0	$0	$0	$0	$167,256
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$186,994

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$44
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$34,584
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$15,924
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449,282**
		57000	**PROPERTY**						
		57311	Vehicles General	$0	$0	$0	$0	$0	$264,354
		57312	Buses	$0	$0	$0	$0	$0	$31,151
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$21,483
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316,988**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$9,874**	**$4,315,122**
11000	**2900**		**OTHER SUPPORT SERVICES**						
		58000	**DEBT SERVICE AND MISCELLANEOUS**						
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$158,739
		58212	Litigation Fees	$0	$0	$0	$0	$0	$269,358
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$80,115
		58218	75% June Credit	$0	$0	$0	$0	$0	$4,360
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$3,370,404
		58221	Misc. Expense	$0	$0	$0	$0	$0	$180,584
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,063,560**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,063,560**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$397,736**	**$410,788**	**$486,600**	**$502,221**	**$374,787**	**$934,471,115**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
11000	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$20,028	$978,908
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,872
		51300	Additional Compensation	$0	$0	$0	$0	$7,848	$47,299
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,877**	**$1,030,079**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$2,679	$134,421
		52112	ERA - Retiree Health	$0	$0	$0	$0	$408	$21,220
		52210	FICA Payments	$0	$0	$0	$0	$1,693	$58,650
		52220	Medicare Payments	$0	$0	$0	$0	$396	$14,362
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,249	$198,544
		52312	Life	$0	$0	$0	$0	$37	$13,704
		52313	Dental	$0	$0	$0	$0	$76	$11,231
		52314	Vision	$0	$0	$0	$0	$18	$2,107
		52315	Disability	$0	$0	$0	$0	$0	$1,419
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$3,010
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8,243
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$7,248
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,424
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$9
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$12,675
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,828**	**$488,270**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,452
		53414	Other Services	$0	$0	$0	$0	$0	$38,635
		53711	Other Charges	$0	$0	$0	$0	$0	$1,675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,762**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,621
		54411	Electricity	$0	$0	$0	$0	$0	$9,000
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$4,261
		54415	Water/Sewage	$0	$0	$0	$0	$0	$5,000
		54416	Communication Services	$0	$0	$0	$0	$0	$2,700
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,581**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,715
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$4,598
		55915	Other Contract Services	$0	$0	$0	$0	$0	$290,298
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298,611**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$229	$31,353	$954,165
		56117	Non-Food	$0	$0	$0	$0	$0	$51,212
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,105
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$229**	**$31,353**	**$1,017,482**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$5,313
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,076
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,389**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$229**	**$66,057**	**$2,920,174**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,122,968
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,508
		51300	Additional Compensation	$0	$0	$0	$0	$0	$82,154
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,208,630**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$125,502
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19,190
		52210	FICA Payments	$0	$0	$0	$0	$0	$71,535
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16,721
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$57,789
		52312	Life	$0	$0	$0	$0	$0	$909
		52313	Dental	$0	$0	$0	$0	$0	$3,703
		52314	Vision	$0	$0	$0	$0	$0	$658
		52315	Disability	$0	$0	$0	$0	$0	$368
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,188
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$7,134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1,047
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$740
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$306,485**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$1,798
		53330	Professional Development	$0	$0	$0	$0	$0	$1,475
		53711	Other Charges	$0	$0	$0	$0	$0	$699
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,972**
		54000	**PURCHASED PROPERTY SERVICES**						
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$918
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,366
		55817	Student Travel	$0	$0	$0	$0	$0	$1,746
		55915	Other Contract Services	$0	$0	$0	$0	$0	$78,546
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,658**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$42,758
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,758**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,062
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,062**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,648,482**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$229**	**$66,057**	**$4,568,656**
11000	**4000**		**CAPITAL OUTLAY**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54500	Construction Services	$0	$0	$0	$0	$0	$2,039,029
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,039,029**
		57000	**PROPERTY**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57112	Land Improvements	$0	$0	$0	$0	$0	$9,787
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$20,409
		57311	Vehicles General	$0	$0	$0	$0	$0	$480,138
		57312	Buses	$0	$0	$0	$0	$0	$192,670
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$703,004**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,742,033**
11000			**TOTAL OPERATIONAL**	**$1,231,216**	**$1,118,509**	**$1,454,278**	**$965,761**	**$901,181**	**$2,474,332,675**
12000			**TEACHERAGE**						
12000	**2000**		**SUPPORT SERVICES**						
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$426,529
		51200	Overtime Expense	$0	$0	$0	$0	$0	$8,500
		51300	Additional Compensation	$0	$0	$0	$0	$0	$56,133
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$491,163**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$84,385
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$12,836
		52210	FICA Payments	$0	$0	$0	$0	$0	$39,888
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9,318
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$15,158
		52312	Life	$0	$0	$0	$0	$0	$509
		52313	Dental	$0	$0	$0	$0	$0	$1,210
		52314	Vision	$0	$0	$0	$0	$0	$241
		52315	Disability	$0	$0	$0	$0	$0	$48
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,700
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,772
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$154
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,219**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$35,121
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$243,757
		54411	Electricity	$0	$0	$0	$0	$0	$354,945
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$91,557
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$76,027
		54415	Water/Sewage	$0	$0	$0	$0	$0	$160,513
		54416	Communication Services	$0	$0	$0	$0	$0	$765
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962,685**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$231,688
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$2,775
		55915	Other Contract Services	$0	$0	$0	$0	$0	$114,318
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348,781**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$92,364
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,364**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$2,500
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$16,844
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,344**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,085,556**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,085,556**
12000	**4000**		**CAPITAL OUTLAY**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54500	Construction Services	$0	$0	$0	$0	$0	$2,541
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,541**
		57000	**PROPERTY**						
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$37,755
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,755**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,296**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,125,852**
13000			**PUPIL TRANSPORTATION**						
13000	**2000**		**SUPPORT SERVICES**						
13000	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$19,102,168
		51200	Overtime Expense	$0	$0	$0	$0	$0	$299,351
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,517,344
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,918,863**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,626,432
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$407,092
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,215,600
		52220	Medicare Payments	$0	$0	$0	$0	$0	$290,156
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,534,381
		52312	Life	$0	$0	$0	$0	$0	$45,067
		52313	Dental	$0	$0	$0	$0	$0	$257,100
		52314	Vision	$0	$0	$0	$0	$0	$42,165
		52315	Disability	$0	$0	$0	$0	$0	$21,827
		52316	Other Insurance	$0	$0	$0	$0	$0	$158
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$98,038
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$170,020
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12,208
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,195
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$71
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,722,509**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$55,532
		53711	Other Charges	$0	$0	$0	$0	$0	$210,903
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$266,434**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$32,350
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$154,121
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$54,735
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$630,791
		54411	Electricity	$0	$0	$0	$0	$0	$111,398
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$49,369
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$18,191
		54415	Water/Sewage	$0	$0	$0	$0	$0	$36,927
		54416	Communication Services	$0	$0	$0	$0	$0	$84,897
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$92,340
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$8,367,885
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$11,516
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,644,521**
		55000	**OTHER PURCHASED SERVICES**						
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$499,887
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$48,248,635
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$2,434,969
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$26,356
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$4,463
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$57,396
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$6,487
		55915	Other Contract Services	$0	$0	$0	$0	$0	$625,038
		55916	Bus Inspections	$0	$0	$0	$0	$0	$201,127
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,104,358**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$133,881
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$494,967
		56211	Gasoline	$0	$0	$0	$0	$0	$440,222
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$4,394,126
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$115,775
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$401,088
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$1,233,599

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,213,658**
		57000	**PROPERTY**						
		57311	Vehicles General	$0	$0	$0	$0	$0	$242,635
		57312	Buses	$0	$0	$0	$0	$0	$176,236
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$44,319
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$214,748
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$350,892
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,028,830**
		58000	**DEBT SERVICE AND MISCELLANEOUS**						
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$124,622
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,622**
13000	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,023,796**
13000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,023,796**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,023,796**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**						
14000	1000		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56107	Instructional Materials Credit - 50% Textbooks	$0	$4,814	$0	$0	$444	$10,653,463
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$306,255
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$1,587,893
		56111	Instructional Materials Cash - 50% Textbooks	$12,012	$0	$4,702	$0	$7,152	$7,001,290
		56113	Software	$0	$0	$0	$0	$0	$311,796
		56000	**SUBTOTAL SUPPLIES**	**$12,012**	**$4,814**	**$4,702**	**$0**	**$7,596**	**$19,860,697**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$7,485
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$11,356
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,841**
14000	1000		**SUBTOTAL INSTRUCTION**	**$12,012**	**$4,814**	**$4,702**	**$0**	**$7,596**	**$19,879,538**
14000	2000		**SUPPORT SERVICES**						
14000	2200		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$1,602
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$12,012**	**$4,814**	**$4,702**	**$0**	**$7,596**	**$19,881,140**
10000			**TOTAL GENERAL FUNDS**	**$1,243,228**	**$1,123,322**	**$1,458,979**	**$965,761**	**$908,777**	**$2,596,363,463**
20000			**SPECIAL REVENUE FUNDS**						
21000			**FOOD SERVICES**						
21000	2000		**SUPPORT SERVICES**						
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$600,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
21000	3100		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$10,132	$36,561,441
		51200	Overtime Expense	$0	$0	$0	$0	$0	$398,461
		51300	Additional Compensation	$0	$0	$0	$0	$1,334	$2,666,261
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,466**	**$39,626,163**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$1,502	$4,832,783
		52112	ERA - Retiree Health	$0	$0	$0	$0	$229	$735,001
		52210	FICA Payments	$0	$0	$0	$0	$647	$2,270,704
		52220	Medicare Payments	$0	$0	$0	$0	$151	$533,185
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,021	$6,848,069
		52312	Life	$0	$0	$0	$0	$15	$115,336
		52313	Dental	$0	$0	$0	$0	$124	$458,214
		52314	Vision	$0	$0	$0	$0	$28	$78,845
		52315	Disability	$0	$0	$0	$0	$0	$32,981
		52316	Other Insurance	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$161,042
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$294,738
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$26,451
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$104,255
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$250
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,980**	**$16,491,866**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$166,556
		53413	Legal	$0	$0	$0	$0	$0	$727
		53414	Other Services	$0	$0	$0	$0	$0	$2,561,681
		53711	Other Charges	$0	$0	$0	$0	$0	$560,775
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,289,739**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$516,167
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$47,415
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$40,714
		54411	Electricity	$0	$0	$0	$0	$0	$268,496
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$57,893
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$1,085
		54415	Water/Sewage	$0	$0	$0	$0	$0	$110,867
		54416	Communication Services	$0	$0	$0	$0	$0	$90,520
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,133,157**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$162,137
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$133,585
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$15,871
		55915	Other Contract Services	$0	$0	$0	$0	$200	$13,868,251
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$200**	**$14,179,844**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$182,048
		56116	Food	$0	$0	$0	$0	$4	$58,559,664
		56117	Non-Food	$0	$0	$0	$0	$0	$3,458,705
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,992,460
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4**	**$64,192,877**
		57000	**PROPERTY**						
		57311	Vehicles General	$0	$0	$0	$0	$0	$481,870
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$1,093
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$674,965
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,042,701
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200,629**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$16,649**	**$141,114,274**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,649**	**$141,114,274**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,649**	**$141,714,274**
22000			**ATHLETICS**						
22000	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$248,581
		51200	Overtime Expense	$0	$0	$0	$0	$0	$7,279
		51300	Additional Compensation	$0	$0	$0	$0	$0	$965,641
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,221,501**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$128,357
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19,885
		52210	FICA Payments	$0	$0	$0	$0	$0	$75,706
		52220	Medicare Payments	$0	$0	$0	$0	$0	$17,710
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$17,283
		52312	Life	$0	$0	$0	$0	$0	$583
		52313	Dental	$0	$0	$0	$0	$0	$1,559
		52314	Vision	$0	$0	$0	$0	$0	$240
		52315	Disability	$0	$0	$0	$0	$0	$109
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,587
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,118
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$752
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,763
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270,651**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$45,608
		53711	Other Charges	$0	$0	$0	$0	$0	$493,323
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$538,931**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$47,111
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,111**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$6,315
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$28,565
		55817	Student Travel	$0	$0	$0	$0	$0	$1,616,044
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$29,402
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$12,354
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,885,099
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,577,779**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,776,143
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,776,143**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$188,554
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$223,414
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$411,968**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844,083**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844,083**
23000			**NON-INSTRUCTIONAL SUPPORT**						
23000	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$873,085
		51200	Overtime Expense	$0	$0	$0	$0	$0	$213,112
		51300	Additional Compensation	$0	$0	$0	$0	$0	$958,042
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,044,239**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$184,406
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$28,080
		52210	FICA Payments	$0	$0	$0	$0	$0	$115,916
		52220	Medicare Payments	$0	$0	$0	$0	$0	$27,114
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$87,976
		52312	Life	$0	$0	$0	$0	$0	$1,631
		52313	Dental	$0	$0	$0	$0	$0	$5,501
		52314	Vision	$0	$0	$0	$0	$0	$1,031
		52315	Disability	$0	$0	$0	$0	$0	$179
		52316	Other Insurance	$0	$0	$0	$0	$0	$197,937
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5,210
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8,338
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1,089
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$664,407**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$95,326
		53711	Other Charges	$1,000	$0	$0	$98	$0	$1,840,418
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,000**	**$0**	**$0**	**$98**	**$0**	**$1,935,745**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$4,402
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$31,776
		55817	Student Travel	$1,792	$0	$0	$0	$0	$907,584
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$9,293
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$1,526
		55915	Other Contract Services	$0	$0	$0	$0	$0	$451,905
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,792**	**$0**	**$0**	**$0**	**$0**	**$1,406,487**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$1,037	$0	$0	$1,485	$0	$7,915,580
		56000	**SUBTOTAL SUPPLIES**	**$1,037**	**$0**	**$0**	**$1,485**	**$0**	**$7,915,580**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$451,640
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$747,808
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,199,448**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$3,829**	**$0**	**$0**	**$1,583**	**$0**	**$15,165,905**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$3,829**	**$0**	**$0**	**$1,583**	**$0**	**$15,165,905**
24000			**FEDERAL FLOW-THROUGH GRANTS**						
24101			**TITLE I - IASA**						
24101	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$15,000	$0	$0	$0	$8,728	$42,799,183
		51200	Overtime Expense	$0	$0	$0	$0	$0	$12,052
		51300	Additional Compensation	$0	$0	$0	$0	$2,993	$6,062,907
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$0**	**$0**	**$0**	**$11,721**	**$48,874,141**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$1,839	$0	$0	$0	$1,541	$6,240,450
		52112	ERA - Retiree Health	$300	$0	$0	$0	$234	$944,071
		52210	FICA Payments	$658	$0	$0	$0	$660	$2,813,972
		52220	Medicare Payments	$160	$0	$0	$0	$154	$660,198
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,508	$4,975,697
		52312	Life	$0	$0	$0	$0	$5	$73,042
		52313	Dental	$0	$0	$0	$0	$58	$329,454
		52314	Vision	$0	$0	$0	$0	$14	$53,529
		52315	Disability	$0	$0	$0	$0	$30	$40,982
		52316	Other Insurance	$0	$0	$0	$0	$0	$54
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$169,248
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$285,071
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$15,044
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$138,999
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$105
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,957**	**$0**	**$0**	**$0**	**$4,206**	**$16,739,915**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,835,460
		53414	Other Services	$0	$0	$0	$0	$0	$133,000
		53711	Other Charges	$0	$0	$0	$0	$0	$112,665
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,081,125**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$37,526
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,526**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,408
		55817	Student Travel	$0	$0	$0	$0	$0	$755,203
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$2,508
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$95,035
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$4,707
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$7,558
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,358,380
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,225,799**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**						
		56112	Other Textbooks	$1,843	$0	$0	$0	$0	$829,064
		56113	Software	$0	$0	$0	$0	$0	$3,898,376
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,085,811
		56000	**SUBTOTAL SUPPLIES**	**$1,843**	**$0**	**$0**	**$0**	**$0**	**$11,813,251**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$291,997
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$8,931,753
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,223,750**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$19,800**	**$0**	**$0**	**$0**	**$15,927**	**$94,995,508**
24101	**2000**		**SUPPORT SERVICES**						
24101	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,100,571
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,266
		51300	Additional Compensation	$0	$0	$0	$0	$0	$92,115
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,194,952**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$656,239
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$100,846
		52210	FICA Payments	$0	$0	$0	$0	$0	$289,610
		52220	Medicare Payments	$0	$0	$0	$0	$0	$68,648
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$532,349
		52312	Life	$0	$0	$0	$0	$0	$7,631
		52313	Dental	$0	$0	$0	$0	$0	$37,491
		52314	Vision	$0	$0	$0	$0	$0	$5,081
		52315	Disability	$0	$0	$0	$0	$0	$6,062
		52316	Other Insurance	$0	$0	$0	$0	$0	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9,900
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$23,175
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1,243
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$8,187
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,746,477**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$80,056
		53414	Other Services	$0	$0	$0	$0	$0	$26,227
		53711	Other Charges	$0	$0	$0	$0	$0	$253,132
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$359,415**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$220
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$40,285
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,505**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$18,156
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$6,236
		55915	Other Contract Services	$0	$0	$0	$0	$0	$111,676
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,068**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$1,108
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$145,073
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,181**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$74,390
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$187,248
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261,638**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,885,235**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,485,863

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51200	Overtime Expense	$0	$0	$0	$0	$0	$729
		51300	Additional Compensation	$0	$0	$0	$0	$0	$46,863
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,533,455**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$332,463
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$50,575
		52210	FICA Payments	$0	$0	$0	$0	$0	$143,915
		52220	Medicare Payments	$0	$0	$0	$0	$0	$33,870
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$297,172
		52312	Life	$0	$0	$0	$0	$0	$3,183
		52313	Dental	$0	$0	$0	$0	$0	$18,356
		52314	Vision	$0	$0	$0	$0	$0	$2,955
		52315	Disability	$0	$0	$0	$0	$0	$2,353
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5,614
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$17,517
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$608
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,203
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$910,813**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$20,821
		53414	Other Services	$0	$0	$0	$0	$0	$2,925
		53711	Other Charges	$0	$0	$0	$0	$0	$7,004
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,750**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$30,119
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,119**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,950
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$3,476
		55915	Other Contract Services	$0	$0	$0	$0	$0	$28,418
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,843**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$24,521
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$108,531
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$89,461
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,513**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$55,314
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,314**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,820,807**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,009,444
		51300	Additional Compensation	$0	$0	$0	$0	$0	$8,872
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,018,316**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$143,872
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20,247
		52210	FICA Payments	$0	$0	$0	$0	$0	$59,149
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13,833
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$128,524
		52312	Life	$0	$0	$0	$0	$0	$901
		52313	Dental	$0	$0	$0	$0	$0	$4,219
		52314	Vision	$0	$0	$0	$0	$0	$736
		52315	Disability	$0	$0	$0	$0	$0	$1,789
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3,153
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,623
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$184
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$381,230**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$33,840

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53411	Auditing	$0	$0	$0	$0	$0	$84,445
		53711	Other Charges	$0	$0	$0	$0	$0	$441
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,783,499
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,902,224**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$678
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,621
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,299**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,904
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,141
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$957
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$11,030
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,911
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,943**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$61
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$44,740
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,801**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$19,085
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,085**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,395,899**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,217,662
		51200	Overtime Expense	$0	$0	$0	$0	$0	$19
		51300	Additional Compensation	$0	$0	$0	$0	$0	$62,079
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,279,759**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$296,603
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$44,298
		52210	FICA Payments	$0	$0	$0	$0	$0	$128,939
		52220	Medicare Payments	$0	$0	$0	$0	$0	$30,081
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$234,779
		52312	Life	$0	$0	$0	$0	$0	$2,657
		52313	Dental	$0	$0	$0	$0	$0	$15,234
		52314	Vision	$0	$0	$0	$0	$0	$2,366
		52315	Disability	$0	$0	$0	$0	$0	$3,371
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$4,206
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$17,158
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$895
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$4,581
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785,167**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$112,586
		53414	Other Services	$0	$0	$0	$0	$0	$2,644
		53711	Other Charges	$0	$0	$0	$0	$0	$7,112
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,342**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$3,584
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$2,372
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,956**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,883
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,883**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$1,750
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$39,768
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,518**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$8,397
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$41,020
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,416**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,287,041**
24101	2500		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$760,092
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,850
		51300	Additional Compensation	$0	$0	$0	$0	$0	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762,542**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$101,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15,387
		52210	FICA Payments	$0	$0	$0	$0	$0	$45,659
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10,679
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$63,540
		52312	Life	$0	$0	$0	$0	$0	$1,391
		52313	Dental	$0	$0	$0	$0	$0	$5,495
		52314	Vision	$0	$0	$0	$0	$0	$1,087
		52315	Disability	$0	$0	$0	$0	$0	$671
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,904
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,502
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$189
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$3,579
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255,415**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$36,461
		53711	Other Charges	$0	$0	$0	$0	$0	$1,946
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,407**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$52
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,285
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,337**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,648
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,648**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$15,479
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,479**
24101	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,089,828**
24101	2600		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$300
		51300	Additional Compensation	$0	$0	$0	$0	$0	$700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$53
		52220	Medicare Payments	$0	$0	$0	$0	$0	$12
		52312	Life	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$3,970
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$629
		54411	Electricity	$0	$0	$0	$0	$0	$16,228
		54416	Communication Services	$0	$0	$0	$0	$0	$15,123
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,950**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$881
		56211	Gasoline	$0	$0	$0	$0	$0	$11,097
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,978
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$724
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$724
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$49,872
24101	2700		STUDENT TRANSPORTATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$14,044
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$14,044
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,408
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$214
		52210	FICA Payments	$0	$0	$0	$0	$0	$834
		52220	Medicare Payments	$0	$0	$0	$0	$0	$195
		52312	Life	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,653
		55000	OTHER PURCHASED SERVICES						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$3,601
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,601
		56000	SUPPLIES						
		56211	Gasoline	$0	$0	$0	$0	$0	$2,190
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$832
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,022
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$23,320
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$20,552,001
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
24101	3300		COMMUNITY SERVICES OPERATIONS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,180
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$16,180
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,037
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$310
		52210	FICA Payments	$0	$0	$0	$0	$0	$983
		52220	Medicare Payments	$0	$0	$0	$0	$0	$230
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,310
		52312	Life	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$86
		52314	Vision	$0	$0	$0	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$5,039
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$15,693
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$15,693
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$24,961
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$24,961
		56000	SUPPLIES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,972
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,972**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,844**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,844**
24101	**4000**		**CAPITAL OUTLAY**						
		57000	**PROPERTY**						
		57311	Vehicles General	$0	$0	$0	$0	$0	$46,613
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,613**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,613**
24101			**TOTAL TITLE I - IASA**	**$19,800**	**$0**	**$0**	**$0**	**$15,927**	**$115,666,967**
24103			**MIGRANT CHILDREN EDUCATION**						
24103	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$82,176
		51300	Additional Compensation	$0	$0	$0	$0	$0	$32,799
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,975**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,645
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,075
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,574
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,537
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$17,340
		52312	Life	$0	$0	$0	$0	$0	$203
		52313	Dental	$0	$0	$0	$0	$0	$974
		52314	Vision	$0	$0	$0	$0	$0	$162
		52315	Disability	$0	$0	$0	$0	$0	$84
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,675
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,309**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$18,595
		53711	Other Charges	$0	$0	$0	$0	$0	$2,853
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,448**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$695
		55817	Student Travel	$0	$0	$0	$0	$0	$13,554
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,464
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,712**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$8,220
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$56,634
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,854**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$1,725
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$87,396
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,121**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355,419**
24103	**2000**		**SUPPORT SERVICES**						
24103	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$217,181
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,268
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,449**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$28,560
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,344

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$12,937
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,026
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$27,415
		52312	Life	$0	$0	$0	$0	$0	$274
		52313	Dental	$0	$0	$0	$0	$0	$1,738
		52314	Vision	$0	$0	$0	$0	$0	$120
		52315	Disability	$0	$0	$0	$0	$0	$253
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$177
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,695
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$60
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,600**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$9,832
		53414	Other Services	$0	$0	$0	$0	$0	$588
		53711	Other Charges	$0	$0	$0	$0	$0	$1,091
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,510**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,143
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$681
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$52,902
		55915	Other Contract Services	$0	$0	$0	$0	$0	$24
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,751**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,312
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,312**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,685
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,685**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383,306**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,222
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,222**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$950
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$144
		52210	FICA Payments	$0	$0	$0	$0	$0	$445
		52220	Medicare Payments	$0	$0	$0	$0	$0	$104
		52312	Life	$0	$0	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$0	$0	$85
		52314	Vision	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$15
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$107
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,893**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,173
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,173**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,288**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,810
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$19,064
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,875**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,875**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,260
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,260**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$166
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$25
		52210	FICA Payments	$0	$0	$0	$0	$0	$78
		52220	Medicare Payments	$0	$0	$0	$0	$0	$18
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$14
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$301
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,151
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,151
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$4,712
24103	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,711
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$8,711
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,145
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$174
		52210	FICA Payments	$0	$0	$0	$0	$0	$535
		52220	Medicare Payments	$0	$0	$0	$0	$0	$125
		52312	Life	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$46
		52314	Vision	$0	$0	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,043
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$10,754
24103	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54416	Communication Services	$0	$0	$0	$0	$0	$1,476
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$1,476
		56000	SUPPLIES						
		56211	Gasoline	$0	$0	$0	$0	$0	$533
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$667
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,200
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$2,675
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$434,611
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
24103	3300		COMMUNITY SERVICES OPERATIONS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$5,734
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$5,734
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$5,734
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$5,734
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$795,764
24106			ENTITLEMENT IDEA-B						
24106	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$19,785	$0	$12,692	$15,431,774
		51200	Overtime Expense	$0	$0	$0	$0	$0	$21,104
		51300	Additional Compensation	$0	$0	$0	$0	$405	$3,049,564
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$19,785	$0	$13,097	$18,502,442
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$2,000	$0	$1,743	$2,198,334
		52112	ERA - Retiree Health	$0	$0	$238	$0	$265	$333,092
		52210	FICA Payments	$0	$0	$878	$0	$822	$1,030,309

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$152	$0	$192	$242,086
		52311	Health and Medical Premiums	$0	$0	$1,366	$0	$0	$2,442,018
		52312	Life	$0	$0	$11	$0	$24	$30,649
		52313	Dental	$0	$0	$101	$0	$0	$164,025
		52314	Vision	$0	$0	$2	$0	$0	$26,723
		52315	Disability	$0	$0	$0	$0	$52	$16,939
		52316	Other Insurance	$0	$0	$0	$0	$0	$54
		52500	Unemployment Compensation	$0	$0	$58	$0	$0	$60,500
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$141,898
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$5	$8,484
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$20,196
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$151
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,815**	**$0**	**$3,103**	**$6,715,460**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$477,907
		53414	Other Services	$0	$0	$0	$0	$0	$39,208
		53711	Other Charges	$0	$0	$0	$0	$0	$91,884
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$225
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609,224**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$9,514
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$6,542
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,056**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,175
		55817	Student Travel	$0	$0	$0	$0	$0	$200,991
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$15,143
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$21,817
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$63,043
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$32,500
		55915	Other Contract Services	$0	$0	$0	$0	$0	$303,532
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$642,200**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$139,233
		56113	Software	$0	$0	$0	$0	$0	$277,092
		56118	General Supplies and Materials	$0	$0	$803	$0	$0	$1,353,237
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$803**	**$0**	**$0**	**$1,769,562**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$55,721
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$760,184
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815,905**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$25,403**	**$0**	**$16,200**	**$29,070,850**
24106	**2000**		**SUPPORT SERVICES**						
24106	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,231,097
		51200	Overtime Expense	$0	$0	$0	$0	$0	$8,029
		51300	Additional Compensation	$0	$0	$0	$0	$161	$1,377,358
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$161**	**$11,616,484**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,501,735
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$227,703
		52210	FICA Payments	$0	$0	$0	$0	$0	$666,270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$156,357
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,210,788
		52312	Life	$0	$0	$0	$0	$0	$20,078
		52313	Dental	$0	$0	$0	$0	$0	$85,331
		52314	Vision	$0	$0	$0	$0	$0	$14,830
		52315	Disability	$0	$0	$0	$0	$0	$11,572
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$35,147
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$95,093
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3,232
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$13,128
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$21

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,041,283**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53211	Diagnosticians - Contracted	$0	$3,438	$0	$0	$0	$578,719
		53212	Speech Therapists - Contracted	$17,518	$12,755	$9,700	$0	$0	$999,043
		53213	Occupational Therapists - Contracted	$8,600	$6,730	$16,320	$0	$0	$572,851
		53214	Therapists - Contracted	$2,600	$0	$0	$0	$0	$371,179
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$6,640	$216,898
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$60,043
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$206,553
		53218	Specialists - Contracted	$0	$0	$10,192	$0	$0	$340,620
		53330	Professional Development	$0	$0	$0	$0	$0	$436,801
		53414	Other Services	$0	$0	$0	$0	$0	$114,059
		53711	Other Charges	$0	$0	$0	$0	$0	$65,498
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$28,718**	**$22,923**	**$36,212**	**$0**	**$6,640**	**$3,962,264**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$36,611
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$250
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$5,361
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$7,310
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,532**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$89,338
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,971
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$277,887
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$137,206
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,358,940
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,865,342**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$377,004
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,859,667
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,236,671**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$133,797
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,734,439
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,868,236**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$28,718**	**$22,923**	**$36,212**	**$0**	**$6,801**	**$26,639,813**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$696,938
		51200	Overtime Expense	$0	$0	$0	$0	$0	$47
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,712
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$701,697**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$92,094
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$13,864
		52210	FICA Payments	$0	$0	$0	$0	$0	$41,222
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9,641
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$40,227
		52312	Life	$0	$0	$0	$0	$0	$931
		52313	Dental	$0	$0	$0	$0	$0	$2,705
		52314	Vision	$0	$0	$0	$0	$0	$461
		52315	Disability	$0	$0	$0	$0	$0	$826
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,663
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$10,801
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$156
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215,597**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$12,198
		53414	Other Services	$0	$0	$0	$0	$0	$21,913
		53711	Other Charges	$0	$0	$0	$0	$0	$1,396
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,508**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$55,370
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$17,173
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,543**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$13,170
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$11,672
		55915	Other Contract Services	$0	$0	$0	$0	$0	$17
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,859**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$8,362
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$67
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$31,815
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,244**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$26,818
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,818**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,117,265**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$483,907
		51200	Overtime Expense	$0	$0	$0	$0	$0	$338
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$489,245**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$63,906
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9,719
		52210	FICA Payments	$0	$0	$0	$0	$0	$28,894
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,714
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$44,348
		52312	Life	$0	$0	$0	$0	$0	$376
		52313	Dental	$0	$0	$0	$0	$0	$3,151
		52314	Vision	$0	$0	$0	$0	$0	$427
		52315	Disability	$0	$0	$0	$0	$0	$561
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,578
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,781
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$74
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163,529**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,274
		53411	Auditing	$0	$0	$0	$0	$0	$31,714
		53413	Legal	$0	$0	$0	$0	$0	$4,403
		53414	Other Services	$0	$0	$0	$0	$0	$351
		53711	Other Charges	$0	$0	$0	$0	$0	$690
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,647,573
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,689,005**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$792
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$3,276
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,068**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$1,185
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,487
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$12,141
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,814**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,921
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,921**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,366,581**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,219,747
		51200	Overtime Expense	$0	$0	$0	$0	$0	$136
		51300	Additional Compensation	$0	$0	$0	$0	$0	$40,964
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,260,846**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,332,196
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$202,983
		52210	FICA Payments	$0	$0	$0	$0	$0	$596,563
		52220	Medicare Payments	$0	$0	$0	$0	$0	$139,572
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$978,220
		52312	Life	$0	$0	$0	$0	$0	$29,202
		52313	Dental	$0	$0	$0	$0	$0	$73,532
		52314	Vision	$0	$0	$0	$0	$0	$11,143
		52315	Disability	$0	$0	$0	$0	$0	$9,933
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$34,511
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$15,767
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2,003
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$79,718
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,505,344**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$31,454
		53414	Other Services	$0	$0	$0	$0	$0	$13,090
		53711	Other Charges	$0	$0	$0	$0	$0	$689
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,233**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,190
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$568,066
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$7,903
		55915	Other Contract Services	$0	$0	$0	$0	$0	$26,701
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$605,860**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$26,910
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,910**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$13,075
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,426
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,501**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,460,694**
24106	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$260,272
		51200	Overtime Expense	$0	$0	$0	$0	$0	$682
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262,354**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$34,321
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,218
		52210	FICA Payments	$0	$0	$0	$0	$0	$15,648
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,660
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,624
		52312	Life	$0	$0	$0	$0	$0	$220
		52313	Dental	$0	$0	$0	$0	$0	$1,351
		52314	Vision	$0	$0	$0	$0	$0	$219
		52315	Disability	$0	$0	$0	$0	$0	$433
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,266
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,803
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$58
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$319
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,139**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$12,930

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53414	Other Services	$0	$0	$0	$0	$0	$3,441
		53711	Other Charges	$0	$0	$0	$0	$0	$267
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,637**
		54000	**PURCHASED PROPERTY SERVICES**						
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,916
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,916**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$130
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,430
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,430**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,237
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,237**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367,843**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$96,046
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,787
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,833**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,465
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,043
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,230
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,457
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,957
		52312	Life	$0	$0	$0	$0	$0	$121
		52313	Dental	$0	$0	$0	$0	$0	$412
		52314	Vision	$0	$0	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$0	$0	$30
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$282
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$701
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,784**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$8,388
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$404
		54416	Communication Services	$0	$0	$0	$0	$0	$24,914
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,705**
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$1,091
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,091**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$31,553
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,553**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$204,965**
24106	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$36,587
		51300	Additional Compensation	$0	$0	$0	$0	$0	$37,477
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,064**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,953
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,362
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,809
		52220	Medicare Payments	$0	$0	$0	$0	$0	$891

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$20,603
		52312	Life	$0	$0	$0	$0	$0	$69
		52313	Dental	$0	$0	$0	$0	$0	$1,230
		52314	Vision	$0	$0	$0	$0	$0	$111
		52315	Disability	$0	$0	$0	$0	$0	$90
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$57
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$181
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$59
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,415**
		54000	**PURCHASED PROPERTY SERVICES**						
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$816
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$816**
		55000	**OTHER PURCHASED SERVICES**						
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$10,001
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$144,184
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$106
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,930
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166,222**
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$27,229
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$8,523
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$398
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$321
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,471**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$314,988**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$28,718**	**$22,923**	**$36,212**	**$0**	**$6,801**	**$45,472,150**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$34,991
		51300	Additional Compensation	$0	$0	$0	$0	$0	$156,683
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,674**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$20,520
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,121
		52210	FICA Payments	$0	$0	$0	$0	$0	$11,859
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,773
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$68
		52312	Life	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$3
		52316	Other Insurance	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$92
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$245
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$436
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,131**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$3,114
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$3,612
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$6,947
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,673**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$53,527
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,527**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$582
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$582**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298,587**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298,587**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24106			**TOTAL ENTITLEMENT IDEA-B**	**$28,718**	**$22,923**	**$61,615**	**$0**	**$23,001**	**$74,841,586**
24108			**NEW MEXICO AUTISM PROJECT**						
24108	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,040
		51300	Additional Compensation	$0	$0	$0	$0	$0	$480
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,520**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$60
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$0	$361
		52220	Medicare Payments	$0	$0	$0	$0	$0	$85
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$519**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$36,428
		53414	Other Services	$0	$0	$0	$0	$0	$350
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,778**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,280
		55817	Student Travel	$0	$0	$0	$0	$0	$37
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$3,293
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,610**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$113
		56113	Software	$0	$0	$0	$0	$0	$8,382
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$64,349
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,844**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$7,714
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,714**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,984**
24108	**2000**		**SUPPORT SERVICES**						
24108	**2100**		**SUPPORT SERVICES-STUDENTS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$34,866
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,866**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,945
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,945**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$660
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$17,462
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,122**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$2,100
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,320
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,420**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,353**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,653**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194,637**
24109			**PRESCHOOL IDEA-B**						
24109	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$498,967
		51200	Overtime Expense	$0	$0	$0	$0	$0	$574
		51300	Additional Compensation	$0	$0	$0	$0	$0	$20,381
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$519,922**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$66,163
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$10,063
		52210	FICA Payments	$0	$0	$0	$0	$0	$29,515
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,903
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$98,603
		52312	Life	$0	$0	$0	$0	$0	$1,077
		52313	Dental	$0	$0	$0	$0	$0	$6,669
		52314	Vision	$0	$0	$0	$0	$0	$1,331
		52315	Disability	$0	$0	$0	$0	$0	$494
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$949
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,239
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$316
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225,333**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$29,459
		53711	Other Charges	$0	$0	$0	$0	$0	$2,093
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,551**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$691
		55817	Student Travel	$0	$0	$0	$0	$0	$5,346
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$852
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,959
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$3,131
		55915	Other Contract Services	$0	$0	$0	$0	$0	$12,374
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,353**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$2,967
		56113	Software	$0	$0	$0	$0	$0	$5,217
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$294,148
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302,333**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$68,705
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,705**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,172,197**
24109	**2000**		**SUPPORT SERVICES**						
24109	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$110,328
		51300	Additional Compensation	$0	$0	$0	$0	$0	$18,137
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,466**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,804
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,099
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,378
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,727
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,141
		52312	Life	$0	$0	$0	$0	$0	$159
		52313	Dental	$0	$0	$0	$0	$0	$762
		52314	Vision	$0	$0	$0	$0	$0	$60
		52315	Disability	$0	$0	$0	$0	$0	$32
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$250
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$873
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$41

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$38,327
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$5,794
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$8,181
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$65,168
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$4,981
		53330	Professional Development	$0	$0	$0	$0	$0	$5,785
		53711	Other Charges	$0	$0	$0	$0	$0	$327
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$90,237
		54000	PURCHASED PROPERTY SERVICES						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,339
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$1,339
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$612
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$15,163
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,255
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$20,030
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$7,645
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$36,053
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$43,697
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$22,781
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$22,781
24109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$344,876
24109	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,526
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$6,526
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$858
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$131
		52210	FICA Payments	$0	$0	$0	$0	$0	$378
		52220	Medicare Payments	$0	$0	$0	$0	$0	$88
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$579
		52312	Life	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$49
		52314	Vision	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$96
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,221
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$457
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$457
		56000	SUPPLIES						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$250
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$250
24109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$9,455
24109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$22,289
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$22,289
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,727
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$432
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,326
		52220	Medicare Payments	$0	$0	$0	$0	$0	$310

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$933
		52312	Life	$0	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$0	$151
		52314	Vision	$0	$0	$0	$0	$0	$27
		52315	Disability	$0	$0	$0	$0	$0	$49
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$161
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$370
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,508**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$359
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$38,570
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,929**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$777
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$777**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,503**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$323,550
		51300	Additional Compensation	$0	$0	$0	$0	$0	$63
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$323,613**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$42,457
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,455
		52210	FICA Payments	$0	$0	$0	$0	$0	$18,976
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,317
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$30,459
		52312	Life	$0	$0	$0	$0	$0	$877
		52313	Dental	$0	$0	$0	$0	$0	$3,055
		52314	Vision	$0	$0	$0	$0	$0	$434
		52315	Disability	$0	$0	$0	$0	$0	$328
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,226
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$478
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$47
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,573
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111,683**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,242
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,242**
		55000	**OTHER PURCHASED SERVICES**						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$10,508
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,508**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$147
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$447,192**
24109	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,416
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,961
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,377**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,186
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$365
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,402
		52220	Medicare Payments	$0	$0	$0	$0	$0	$328
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,239
		52312	Life	$0	$0	$0	$0	$0	$73
		52313	Dental	$0	$0	$0	$0	$0	$187
		52314	Vision	$0	$0	$0	$0	$0	$19

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$0	$0	$22
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,838**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,215**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900,241**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$111
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,072,549**
24112			**IDEA – EARLY INTERVENTION SERVICES**						
24112	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$746,096
		51300	Additional Compensation	$0	$0	$0	$0	$0	$72,634
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$818,729**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$116,633
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$17,413
		52210	FICA Payments	$0	$0	$0	$0	$0	$51,132
		52220	Medicare Payments	$0	$0	$0	$0	$0	$11,985
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$89,654
		52312	Life	$0	$0	$0	$0	$0	$1,028
		52313	Dental	$0	$0	$0	$0	$0	$7,987
		52314	Vision	$0	$0	$0	$0	$0	$1,329
		52315	Disability	$0	$0	$0	$0	$0	$1,103
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$95
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,819
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$301
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302,477**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$66,600
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,600**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$456
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,033
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,489**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,070
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,070**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,201,365**
24112	**2000**		**SUPPORT SERVICES**						
24112	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$73,493
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,490
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,983**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,992
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,520
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,415
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,032
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,795
		52312	Life	$0	$0	$0	$0	$0	$49

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$0	$609
		52314	Vision	$0	$0	$0	$0	$0	$113
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$507
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$450
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,493**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$4,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,342
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,342**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,818**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$57,940
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,940**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,619
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,159
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,582
		52220	Medicare Payments	$0	$0	$0	$0	$0	$838
		52312	Life	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$195
		52314	Vision	$0	$0	$0	$0	$0	$45
		52315	Disability	$0	$0	$0	$0	$0	$201
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$122
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$855
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,681**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$65
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,687**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$39,240
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,240**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,240**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218,745**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,420,110**
24113			**EDUCATION OF HOMELESS**						
24113	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$49,651
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,651**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,347
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$989
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,962
		52220	Medicare Payments	$0	$0	$0	$0	$0	$692
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$231
		52312	Life	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$17
		52314	Vision	$0	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$166
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$50

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$342
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,822**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,136
		53711	Other Charges	$0	$0	$0	$0	$0	$650
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,786**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$790
		55817	Student Travel	$0	$0	$0	$0	$0	$20
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$810**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$86,722
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,722**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152,791**
24113	**2000**		**SUPPORT SERVICES**						
24113	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$45,192
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,120
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,312**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,327
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$963
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,876
		52220	Medicare Payments	$0	$0	$0	$0	$0	$673
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,986
		52312	Life	$0	$0	$0	$0	$0	$85
		52313	Dental	$0	$0	$0	$0	$0	$98
		52314	Vision	$0	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$0	$0	$0	$173
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$41
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$255
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,504**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$879
		53414	Other Services	$0	$0	$0	$0	$0	$51
		53711	Other Charges	$0	$0	$0	$0	$0	$2,930
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,860**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$37
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$128,144
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,144**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$790
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$790**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194,647**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$36,940
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,940**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,857
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$739
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,148

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$502
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,605
		52312	Life	$0	$0	$0	$0	$0	$32
		52313	Dental	$0	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$0	$85
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$849
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,060**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$620
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$620**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,620**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$99
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,725
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,824**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,824**
24113	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54416	Communication Services	$0	$0	$0	$0	$0	$31
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31**
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$740
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772**
24113	**2700**		**STUDENT TRANSPORTATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**						
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$617
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$617**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,617**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250,479**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403,270**
24115			**IDEA – PRIVATE SCHOOLS SHARE**						
24115	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$50,861
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,714
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,575**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,440
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,132
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,365
		52220	Medicare Payments	$0	$0	$0	$0	$0	$787
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,399
		52312	Life	$0	$0	$0	$0	$0	$44
		52313	Dental	$0	$0	$0	$0	$0	$210
		52314	Vision	$0	$0	$0	$0	$0	$42
		52315	Disability	$0	$0	$0	$0	$0	$100
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$442
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$488
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,459**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$760
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$760**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$195
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$3,645
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,541
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,187**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,093
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,093**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,268**
24115	**2000**		**SUPPORT SERVICES**						
24115	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,539
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,737
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,276**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,351
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$206
		52210	FICA Payments	$0	$0	$0	$0	$0	$568
		52220	Medicare Payments	$0	$0	$0	$0	$0	$133
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,373
		52312	Life	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$10
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$83
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$25,340
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,340**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,084
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,084**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$458
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$458**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,905**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,626
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,626**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,626**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$135,570
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135,570**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17,789
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,706
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,274
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,935

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,456
		52312	Life	$0	$0	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$231
		52314	Vision	$0	$0	$0	$0	$0	$32
		52315	Disability	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$346
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$830
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,657**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,227**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,757**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$328,025**
24118			**FRESH FRUIT AND VEGETABLES**						
24118	**2000**		**SUPPORT SERVICES**						
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,965
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24118	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,570
		51200	Overtime Expense	$0	$0	$0	$0	$0	$71
		51300	Additional Compensation	$0	$0	$0	$0	$0	$32,101
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,742**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,199
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$638
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,078
		52220	Medicare Payments	$0	$0	$0	$0	$0	$486
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$111
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$265
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$77,006
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,006**
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$0	$3,305	$1,486,272
		56117	Non-Food	$0	$0	$0	$0	$0	$24,896
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$39,003
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,305**	**$1,550,170**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$911
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$911**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$3,305**	**$1,678,629**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,305**	**$1,678,629**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$3,305**	**$1,681,594**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**						
24119	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,230
		51200	Overtime Expense	$0	$0	$0	$0	$0	$63,139
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,809,387

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,873,756
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$225,276
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$33,964
		52210	FICA Payments	$0	$0	$0	$0	$0	$110,027
		52220	Medicare Payments	$0	$0	$0	$0	$0	$25,733
		52312	Life	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$35
		52314	Vision	$0	$0	$0	$0	$0	$18
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$897
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$9,936
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$565
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$432
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$406,893
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$55,060
		53414	Other Services	$0	$0	$0	$0	$0	$540,543
		53711	Other Charges	$0	$0	$0	$0	$0	$3,324
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$598,926
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$16,200
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$79
		55915	Other Contract Services	$0	$0	$0	$0	$0	$495,382
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$511,661
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$48,529
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$159,789
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$208,318
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$131,087
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$131,087
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$3,730,642
24119	2000		SUPPORT SERVICES						
24119	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,913
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,913
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$251
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$38
		52210	FICA Payments	$0	$0	$0	$0	$0	$114
		52220	Medicare Payments	$0	$0	$0	$0	$0	$27
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$431
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,343
24119	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,975
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,975
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$654
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$99
		52210	FICA Payments	$0	$0	$0	$0	$0	$302
		52220	Medicare Payments	$0	$0	$0	$0	$0	$71
		52312	Life	$0	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,193
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$279
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$279**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$6,447**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$29,039
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,823
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,861**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,505
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$837
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,589
		52220	Medicare Payments	$0	$0	$0	$0	$0	$606
		52312	Life	$0	$0	$0	$0	$0	$21
		52315	Disability	$0	$0	$0	$0	$0	$98
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,660**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$550
		53414	Other Services	$0	$0	$0	$0	$0	$119,732
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$107,292
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,575**
		55000	**OTHER PURCHASED SERVICES**						
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$93,549
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,549**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$277
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$372,922**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$14,010
		51200	Overtime Expense	$0	$0	$0	$0	$0	$57
		51300	Additional Compensation	$0	$0	$0	$0	$0	$248,319
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262,386**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$32,252
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,905
		52210	FICA Payments	$0	$0	$0	$0	$0	$15,773
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,689
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,208
		52312	Life	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$128
		52314	Vision	$0	$0	$0	$0	$0	$22
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$70
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,427
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,500**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,851
		53711	Other Charges	$0	$0	$0	$0	$0	$60
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,911**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$76
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,244
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,244**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$329,117**
24119	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$37,263
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,745
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,008**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$624
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$95
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,601
		52220	Medicare Payments	$0	$0	$0	$0	$0	$608
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$78
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$552
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,562**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$137
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,245
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,245**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$26,900
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,900**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,912
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,912**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,764**
24119	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$40,991
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,991**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,258
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$799
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,446
		52220	Medicare Payments	$0	$0	$0	$0	$0	$572
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$321
		52313	Dental	$0	$0	$0	$0	$0	$23
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,436**
		55000	**OTHER PURCHASED SERVICES**						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$215,359
		55915	Other Contract Services	$0	$0	$0	$0	$0	$20,785
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$236,144**
		56000	**SUPPLIES**						
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$18,392
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,392**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$304,963**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,099,556**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$112,631
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,631**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,631**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,631**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,942,829**
24120			**IDEA-B "RISK POOL"**						
24120	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$475,103
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,313
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$477,416**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$37,753
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,258
		52210	FICA Payments	$0	$0	$0	$0	$0	$16,232
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,005
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$19,300
		52312	Life	$0	$0	$0	$0	$0	$186
		52313	Dental	$0	$0	$0	$0	$0	$1,045
		52314	Vision	$0	$0	$0	$0	$0	$188
		52315	Disability	$0	$0	$0	$0	$0	$84
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,582
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$51
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,684**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$28,236
		53711	Other Charges	$0	$0	$0	$0	$0	$21
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,257**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$11,126
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,228
		55915	Other Contract Services	$0	$0	$0	$0	$0	$753
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,107**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$18,357
		56113	Software	$0	$0	$0	$0	$0	$7,820
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$62,107
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,284**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$6,344
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$40,684
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,028**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740,775**
24120	**2000**		**SUPPORT SERVICES**						
24120	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$91,583
		51300	Additional Compensation	$0	$0	$0	$0	$0	$25,878
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,461**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,843
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$895
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,774
		52220	Medicare Payments	$0	$0	$0	$0	$0	$648
		52312	Life	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$110
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$383
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,660**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$3,538
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$47,141
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$17,466
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$30,029
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$5,636
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$13,926
		53330	Professional Development	$0	$0	$0	$0	$0	$23,410
		53414	Other Services	$0	$0	$0	$0	$0	$71,945
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,091**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,635
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,114
		55915	Other Contract Services	$0	$0	$0	$0	$0	$80,135
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,884**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$239,667
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$239,667**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$38,327
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,327**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$703,091**
24120	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,057
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,057**
24120	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,057**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,245
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$4,477
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,722**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,031
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,031**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,167
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,921**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$18,418
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,418**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,418**
24120	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,838
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,838**
24120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,838**
24120	**2700**		**STUDENT TRANSPORTATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$26,927
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,927**
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$14,257
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,257**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,184**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$775,509**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,516,284**
24124			**TITLE I 1003G GRANT**						
24124	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$798,624
		51300	Additional Compensation	$0	$0	$0	$0	$0	$366,271
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,164,895**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$137,647
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$21,086
		52210	FICA Payments	$0	$0	$0	$0	$0	$68,347
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16,000
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$82,460
		52312	Life	$0	$0	$0	$0	$0	$1,176
		52313	Dental	$0	$0	$0	$0	$0	$6,482
		52314	Vision	$0	$0	$0	$0	$0	$929
		52315	Disability	$0	$0	$0	$0	$0	$804
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,854
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$197
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$6,707
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344,690**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$81,908
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,908**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$31,507
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$3,043
		55915	Other Contract Services	$0	$0	$0	$0	$0	$465,169
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$499,718**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$15,059
		56113	Software	$0	$0	$0	$0	$0	$81,598
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$111,903
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$208,560**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$269,390
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,390**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,569,161**
24124	**2000**		**SUPPORT SERVICES**						
24124	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$43,881
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,627
		51300	Additional Compensation	$0	$0	$0	$0	$0	$26,929
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,963
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,363
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,220
		52220	Medicare Payments	$0	$0	$0	$0	$0	$987
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,035
		52312	Life	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$665
		52314	Vision	$0	$0	$0	$0	$0	$94
		52315	Disability	$0	$0	$0	$0	$0	$65
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$87
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$195
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,701**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$493
		53414	Other Services	$0	$0	$0	$0	$0	$231,823
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,316**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$330,479**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$2,665
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$39,683
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,348**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,348**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$89,749
		51300	Additional Compensation	$0	$0	$0	$0	$0	$36,801
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,549**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$15,058
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,290
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,419
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,735
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,563
		52312	Life	$0	$0	$0	$0	$0	$116
		52313	Dental	$0	$0	$0	$0	$0	$355
		52314	Vision	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$340
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$813
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,806**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$18,473
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,473**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,296
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,296**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,196
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,196**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,320**
24124	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$658
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$0	$0	$0	$0	$303
		52220	Medicare Payments	$0	$0	$0	$0	$0	$71
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,131**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24124	2700		STUDENT TRANSPORTATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,332
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,332
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$298
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$45
		52210	FICA Payments	$0	$0	$0	$0	$0	$145
		52220	Medicare Payments	$0	$0	$0	$0	$0	$34
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$522
24124	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$2,853
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$567,132
24124	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
24124	3100		FOOD SERVICES OPERATIONS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,632
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,632
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$215
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$33
		52210	FICA Payments	$0	$0	$0	$0	$0	$101
		52220	Medicare Payments	$0	$0	$0	$0	$0	$24
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$372
24124	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$2,004
24124	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$2,004
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$3,138,297
24132			IDEA-B RESULTS PLAN						
24132	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$121,220
		51300	Additional Compensation	$0	$0	$0	$0	$0	$24,744
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$145,964
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16,801
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,543
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,709
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,036
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,530
		52312	Life	$0	$0	$0	$0	$0	$162
		52313	Dental	$0	$0	$0	$0	$0	$470
		52314	Vision	$0	$0	$0	$0	$0	$40
		52315	Disability	$0	$0	$0	$0	$0	$19
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$598
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$82
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$81
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$40,071
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$111,047
		53414	Other Services	$0	$0	$0	$0	$0	$7,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$118,547
		55000	OTHER PURCHASED SERVICES						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$820
		55915	Other Contract Services	$0	$0	$0	$0	$0	$25,855
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$26,675
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$40,911
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$229,992
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$270,903

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$163,096
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163,096**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765,255**
24132	**2000**		**SUPPORT SERVICES**						
24132	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$57,530
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,530**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,565
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,150
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,516
		52220	Medicare Payments	$0	$0	$0	$0	$0	$822
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,434
		52312	Life	$0	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$0	$380
		52314	Vision	$0	$0	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$734
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,681**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$23,531
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,531**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$348
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,848**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,589**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$211
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$211**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$211**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$14,098
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,098**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,098**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$9,583
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,090
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,673**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,403
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$213
		52210	FICA Payments	$0	$0	$0	$0	$0	$660
		52220	Medicare Payments	$0	$0	$0	$0	$0	$154
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$402
		52312	Life	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$24
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,864**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,617
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,617**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,154**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,051**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$898,307**
24138			**IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)**						
24138	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$79,568
		51300	Additional Compensation	$0	$0	$0	$0	$0	$21,236
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,804**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,039
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,816
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,135
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,435
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,426
		52312	Life	$0	$0	$0	$0	$0	$59
		52313	Dental	$0	$0	$0	$0	$0	$265
		52314	Vision	$0	$0	$0	$0	$0	$58
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$41
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$199
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$34
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$83
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,589**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$40,668
		53414	Other Services	$0	$0	$0	$0	$0	$17,545
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,213**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,395
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,395**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$87,211
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$33,508
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,720**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$144,979
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144,979**
24138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$457,700**
24138	**2000**		**SUPPORT SERVICES**						
24138	**2100**		**SUPPORT SERVICES-STUDENTS**						
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$70
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,261
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,261**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,078
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,078**
24138	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,409**
24138	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,912
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,912**
24138	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,912**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24138	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$16,322
24138			TOTAL IDEA-B RESULTS PLAN (NON TITLE 1 SCHOOLS)	$0	$0	$0	$0	$0	$474,021
24139			LEADERSHIP - VOC ED						
24139	2000		SUPPORT SERVICES						
24139	2100		SUPPORT SERVICES-STUDENTS						
		55000	OTHER PURCHASED SERVICES						
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$50,911
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$50,911
24139	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$50,911
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,624
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,624
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$1,624
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$52,535
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$52,535
24146			CHARTER SCHOOLS						
24146	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,700
		53711	Other Charges	$0	$0	$0	$0	$0	$10,287
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$12,987
		54000	PURCHASED PROPERTY SERVICES						
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$10,458
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$10,458
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$232,973
		56113	Software	$0	$0	$0	$0	$0	$91,801
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$111,851
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$436,625
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$31,808
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$334,973
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$366,781
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$826,851
24146	2000		SUPPORT SERVICES						
24146	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,234
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,234
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$432
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$432
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,439
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,439
24146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$5,105
24146	2200		SUPPORT SERVICES-INSTRUCTION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$1,629
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,922
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$4,552

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$25,930
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$25,930
24146	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$30,482
24146	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53411	Auditing	$0	$0	$0	$0	$0	$3,433
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,433
24146	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$3,433
24146	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$411
		53414	Other Services	$0	$0	$0	$0	$0	$12,134
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$12,545
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,200
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$4,667
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$874
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,541
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$19,836
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$19,836
24146	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$39,121
24146	2500		CENTRAL SERVICES						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$11,891
		53711	Other Charges	$0	$0	$0	$0	$0	$850
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$12,741
		55000	OTHER PURCHASED SERVICES						
		55400	Advertising	$0	$0	$0	$0	$0	$9,107
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$9,107
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$773
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$773
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$11,934
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$11,934
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$34,554
24146	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,667
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$1,667
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$36,181
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$36,181
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$108,810
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$8,906
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$117,715
24146	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$155,563

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268,259**
24146	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24146	**3100**		**FOOD SERVICES OPERATIONS**						
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$11,430
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,430**
24146	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,430**
24146	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,430**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,106,541**
24153			**ENGLISH LANGUAGE ACQUISITION**						
24153	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$48,521
		51300	Additional Compensation	$0	$0	$0	$0	$0	$447,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495,921**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$60,162
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9,142
		52210	FICA Payments	$0	$0	$0	$0	$0	$31,158
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,182
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,400
		52312	Life	$0	$0	$0	$0	$0	$25
		52313	Dental	$0	$0	$0	$0	$0	$133
		52314	Vision	$0	$0	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,089
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,152
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$76
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,134
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,687**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$510,590
		53414	Other Services	$0	$0	$0	$0	$0	$8,955
		53711	Other Charges	$0	$0	$0	$0	$0	$24,543
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$544,088**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,608
		55817	Student Travel	$0	$0	$0	$0	$0	$1,605
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$657
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$12,070
		55915	Other Contract Services	$0	$0	$0	$0	$0	$113,451
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,391**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$646,744
		56113	Software	$0	$0	$0	$0	$0	$127,990
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$610,697
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,385,430**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$37,613
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,613**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,707,130**
24153	**2000**		**SUPPORT SERVICES**						
24153	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$188
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$25

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,871
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,871**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$734
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$734**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,552
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$624
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,526
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,702**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$847
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$847**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,387**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$11,553
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,110
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,663**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,616
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$246
		52210	FICA Payments	$0	$0	$0	$0	$0	$785
		52220	Medicare Payments	$0	$0	$0	$0	$0	$184
		52312	Life	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$68
		52314	Vision	$0	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$115
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,098**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$9,658
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,658**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,425
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,925**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,335
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,335**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,680**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$11,807
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$26,856
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,663**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$32
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,695**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,125
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,125**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$148
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$23
		52210	FICA Payments	$0	$0	$0	$0	$0	$70
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$12,071
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,071**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,397
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,397**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$479
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,340**
24153	**2500**		**CENTRAL SERVICES**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$350
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**
24153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**
24153	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$250
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
24153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,702**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,534
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,534**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$185
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$28
		52210	FICA Payments	$0	$0	$0	$0	$0	$466
		52220	Medicare Payments	$0	$0	$0	$0	$0	$109
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$69
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$24
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$883**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,416**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,416**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,826,248**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**						
24154	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,576,546

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$4,627	$0	$0	$0	$0	$1,249,607
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,627**	**$0**	**$0**	**$0**	**$0**	**$7,826,153**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$601	$0	$0	$0	$0	$1,009,818
		52112	ERA - Retiree Health	$91	$0	$0	$0	$0	$151,698
		52210	FICA Payments	$283	$0	$0	$0	$0	$457,647
		52220	Medicare Payments	$67	$0	$0	$0	$0	$107,004
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$552,722
		52312	Life	$0	$0	$0	$0	$0	$9,686
		52313	Dental	$0	$0	$0	$0	$0	$37,318
		52314	Vision	$0	$0	$0	$0	$0	$5,503
		52315	Disability	$0	$0	$0	$0	$0	$6,040
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$27,138
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$42,543
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1,889
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$18,236
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,042**	**$0**	**$0**	**$0**	**$0**	**$2,427,268**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$7,317	$0	$0	$0	$1,872	$2,184,884
		53414	Other Services	$0	$0	$0	$0	$0	$3,356
		53711	Other Charges	$0	$0	$0	$0	$0	$28,356
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,317**	**$0**	**$0**	**$0**	**$1,872**	**$2,216,596**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,734
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$248
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$81,900
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$8,440
		55915	Other Contract Services	$0	$0	$0	$0	$1,431	$104,943
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,431**	**$202,265**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$10,846
		56113	Software	$0	$0	$0	$0	$0	$246,223
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$116,224
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$373,293**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$31,410
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,410**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$12,986**	**$0**	**$0**	**$0**	**$3,303**	**$13,076,985**
24154	**2000**		**SUPPORT SERVICES**						
24154	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$97,106
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,956
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,062**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,684
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,081
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,299
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,473
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,310
		52312	Life	$0	$0	$0	$0	$0	$114
		52313	Dental	$0	$0	$0	$0	$0	$114
		52314	Vision	$0	$0	$0	$0	$0	$137
		52315	Disability	$0	$0	$0	$0	$0	$66
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$209
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$194
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,701**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$13,753
		53711	Other Charges	$0	$0	$0	$0	$0	$180
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,933**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,499
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$3,539
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$41,625
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,758
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,421**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,237
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,237**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,497
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,497**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214,850**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$980,345
		51300	Additional Compensation	$0	$0	$0	$0	$0	$26,242
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,006,587**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$129,893
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19,755
		52210	FICA Payments	$0	$0	$0	$0	$0	$57,781
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13,670
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$90,528
		52312	Life	$0	$0	$0	$0	$0	$852
		52313	Dental	$0	$0	$0	$0	$0	$6,541
		52314	Vision	$0	$0	$0	$0	$0	$1,167
		52315	Disability	$0	$0	$0	$0	$0	$1,004
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3,354
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8,786
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$184
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$197
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333,710**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$16,399
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,399**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$850
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$8,960
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,810**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$763
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$763**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$325
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367,594**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$115,640
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$15,208
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,313
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,892
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,612
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,121
		52312	Life	$0	$0	$0	$0	$0	$42

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$0	$280
		52314	Vision	$0	$0	$0	$0	$0	$64
		52315	Disability	$0	$0	$0	$0	$0	$71
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$826
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,439**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$10,066
		53411	Auditing	$0	$0	$0	$0	$0	$14,800
		53711	Other Charges	$0	$0	$0	$0	$0	$714
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$403,125
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$428,705**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$3,010
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,882
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,891**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,138
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,138**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,209
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,209**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$589,022**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$198,854
		51300	Additional Compensation	$0	$0	$0	$0	$0	$33,336
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,190**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$28,074
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,263
		52210	FICA Payments	$0	$0	$0	$0	$0	$12,829
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,964
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,758
		52312	Life	$0	$0	$0	$0	$0	$107
		52313	Dental	$0	$0	$0	$0	$0	$655
		52314	Vision	$0	$0	$0	$0	$0	$98
		52315	Disability	$0	$0	$0	$0	$0	$289
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$164
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,106
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$30
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,344**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$431	$301,254
		53414	Other Services	$0	$0	$0	$0	$0	$1,615
		53711	Other Charges	$0	$0	$0	$0	$0	$838
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$431**	**$303,707**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$16,583
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$13,980
		55915	Other Contract Services	$0	$0	$0	$0	$3,070	$10,772
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,070**	**$41,335**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,011
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,011**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$650,587**
24154	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$171,184
		51300	Additional Compensation	$0	$0	$0	$0	$0	$401
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,585**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$22,576
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,432
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,602
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,245
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$29,643
		52312	Life	$0	$0	$0	$0	$0	$92
		52313	Dental	$0	$0	$0	$0	$0	$1,701
		52314	Vision	$0	$0	$0	$0	$0	$269
		52315	Disability	$0	$0	$0	$0	$0	$97
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$557
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,986
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$281
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,507**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$8,458
		55915	Other Contract Services	$0	$0	$0	$0	$0	$210
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,668**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,759**
24154	**2700**		**STUDENT TRANSPORTATION**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$90
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$117
		52210	FICA Payments	$0	$0	$0	$0	$0	$35
		52220	Medicare Payments	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$729
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$979**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$3,075,792**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$12,986**	**$0**	**$0**	**$0**	**$6,803**	**$16,152,778**
24155			**INDIAN ED - TITLE VII**						
24155	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$173,106
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,173
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,279**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$22,817
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,470
		52210	FICA Payments	$0	$0	$0	$0	$0	$10,783
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,522
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,589
		52312	Life	$0	$0	$0	$0	$0	$563
		52313	Dental	$0	$0	$0	$0	$0	$1,179
		52314	Vision	$0	$0	$0	$0	$0	$426
		52315	Disability	$0	$0	$0	$0	$0	$332
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$97
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,833**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,082
		53414	Other Services	$0	$0	$0	$0	$0	$382
		53711	Other Charges	$0	$0	$0	$0	$0	$540
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,004**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,315
		55817	Student Travel	$0	$0	$0	$0	$0	$800
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$5,115
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$42,552
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$42,552
24155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$276,784
24155	2000		SUPPORT SERVICES						
24155	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,976
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$8,976
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,180
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$0	$557
		52220	Medicare Payments	$0	$0	$0	$0	$0	$130
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,056
24155	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$11,032
24155	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$8,246
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$8,246
24155	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$8,246
24155	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$19,278
24155			TOTAL INDIAN ED - TITLE VI	$0	$0	$0	$0	$0	$296,062
24160			RURAL & LOW-INCOME SCHOOLS						
24160	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$129,841
		51200	Overtime Expense	$0	$0	$0	$0	$0	$6,486
		51300	Additional Compensation	$0	$0	$0	$0	$0	$207,181
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$343,509
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$40,631
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,180
		52210	FICA Payments	$0	$0	$0	$0	$0	$20,748
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,833
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$15,617
		52312	Life	$0	$0	$0	$0	$0	$135
		52313	Dental	$0	$0	$0	$0	$0	$772
		52314	Vision	$0	$0	$0	$0	$0	$53
		52315	Disability	$0	$0	$0	$0	$0	$30
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$345
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,610
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$58
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$91,015
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$147,362
		53711	Other Charges	$0	$0	$0	$0	$0	$360
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$147,722
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$604

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55817	Student Travel	$0	$0	$0	$0	$0	$78,115
		55915	Other Contract Services	$0	$0	$0	$0	$0	$33,417
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,135**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$23,458
		56113	Software	$0	$0	$0	$0	$0	$64,998
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$73,017
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,473**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$127,986
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,986**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$983,840**
24160	**2000**		**SUPPORT SERVICES**						
24160	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$67,745
		51300	Additional Compensation	$0	$0	$0	$0	$0	$15,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,745**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,911
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,655
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,976
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,164
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$366
		52312	Life	$0	$0	$0	$0	$0	$87
		52313	Dental	$0	$0	$0	$0	$0	$219
		52314	Vision	$0	$0	$0	$0	$0	$43
		52315	Disability	$0	$0	$0	$0	$0	$57
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$985
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,475**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,533
		53711	Other Charges	$0	$0	$0	$0	$0	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,683**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,895
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$398
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,293**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,195**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$29,620
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,620**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$7,030
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,030**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$428
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$428**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$984
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$984**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,062**
24160	**2500**		**CENTRAL SERVICES**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$19,887

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$19,887
24160	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$19,887
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$165,144
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$1,148,984
24162			TITLE I SCHOOL IMPROVEMENT						
24162	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$260,936
		51300	Additional Compensation	$0	$0	$0	$0	$0	$128,118
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$389,054
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$26,062
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,977
		52210	FICA Payments	$0	$0	$0	$0	$0	$19,975
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,676
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,098
		52312	Life	$0	$0	$0	$0	$0	$120
		52313	Dental	$0	$0	$0	$0	$0	$851
		52314	Vision	$0	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$0	$144
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,484
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$444
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$205
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$944
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$72,039
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$251,556
		53414	Other Services	$0	$0	$0	$0	$0	$4,202
		53711	Other Charges	$0	$0	$0	$0	$0	$254
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$256,012
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$85
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$4,030
		55915	Other Contract Services	$0	$0	$0	$0	$0	$204,472
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$208,587
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$135,028
		56113	Software	$0	$0	$0	$0	$0	$196,629
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$300,402
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$632,060
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$45,521
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$987,128
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,032,649
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,590,400
24162	2000		SUPPORT SERVICES						
24162	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$34,240
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,751
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$36,991
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,115
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$626
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,194
		52220	Medicare Payments	$0	$0	$0	$0	$0	$513
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,890
		52312	Life	$0	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$0	$116

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$27
		52315	Disability	$0	$0	$0	$0	$0	$99
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,604**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,393
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,393**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,905
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,905**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,263
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,263**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,155**
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$920
		53414	Other Services	$0	$0	$0	$0	$0	$4,430
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,350**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$2,490
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$7,073
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,563**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,913**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$12,191
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,191**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,191**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,180
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,180**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,706
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$564
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,747
		52220	Medicare Payments	$0	$0	$0	$0	$0	$409
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$176
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,604**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$20,650
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,650**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,175
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,175**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,609**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,868**
24162	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24162	**3300**		**COMMUNITY SERVICES OPERATIONS**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,900
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$15,593
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,593**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15,214
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,214**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$61,876
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,876**
24162	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,583**
24162	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,583**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,856,851**
24163			**IMMIGRANT FUNDING - TITLE III**						
24163	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,779
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,625
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,404**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,288
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$348
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,018
		52220	Medicare Payments	$0	$0	$0	$0	$0	$238
		52312	Life	$0	$0	$0	$0	$0	$21
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$37
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$257
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,212**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$18,772
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,772**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$14,468
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,468**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,855**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,855**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**						
24171	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$139,315
		51300	Additional Compensation	$0	$0	$0	$0	$0	$761
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,076**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,389
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,580
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,778
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,117
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,487
		52312	Life	$0	$0	$0	$0	$0	$64
		52313	Dental	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$0	$0	$26
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$127
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$253
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$17

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$305
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,290**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,642
		53414	Other Services	$0	$0	$0	$0	$0	$15,000
		53711	Other Charges	$0	$0	$0	$0	$0	$7,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,142**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,690
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,690**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$2,226
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,518**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,790
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,790**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$204,507**
24171	**2000**		**SUPPORT SERVICES**						
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,367
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,867**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,867**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,374**
24174			**CARL D PERKINS SECONDARY - CURRENT**						
24174	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$32,344
		51300	Additional Compensation	$0	$0	$0	$0	$0	$23,939
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,283**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,233
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$483
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,448
		52220	Medicare Payments	$0	$0	$0	$0	$0	$807
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$136
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$196
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$34
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$298
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,636**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$223,824
		53414	Other Services	$0	$0	$0	$0	$0	$5,598
		53711	Other Charges	$0	$0	$0	$0	$0	$10,750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240,171**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$280
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$375
		55817	Student Travel	$0	$0	$0	$0	$0	$900

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$35,535
		55915	Other Contract Services	$0	$0	$0	$0	$0	$141,330
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,141**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$102,441
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$393,961
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$496,402**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$149,792
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$911,855
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061,647**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,041,559**
24174	**2000**		**SUPPORT SERVICES**						
24174	**2100**		**SUPPORT SERVICES-STUDENTS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$20,533
		53711	Other Charges	$0	$0	$0	$0	$0	$340
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,873**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,186
		55915	Other Contract Services	$0	$0	$0	$0	$0	$243,709
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$246,895**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,611
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,611**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,293
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,293**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272,672**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$381
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$58
		52210	FICA Payments	$0	$0	$0	$0	$0	$180
		52220	Medicare Payments	$0	$0	$0	$0	$0	$42
		52312	Life	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$31
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$11,181
		53414	Other Services	$0	$0	$0	$0	$0	$1,500
		53711	Other Charges	$0	$0	$0	$0	$0	$1,707
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,388**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,392
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,392**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$6,185
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$17,650
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,834**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,708**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$445
		53411	Auditing	$0	$0	$0	$0	$0	$976
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$49,723
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$51,144
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$771
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$771
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$51,915
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,309
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$15,309
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,864
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$277
		52210	FICA Payments	$0	$0	$0	$0	$0	$844
		52220	Medicare Payments	$0	$0	$0	$0	$0	$197
		52312	Life	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$66
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$158
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$3,428
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$7,723
		53711	Other Charges	$0	$0	$0	$0	$0	$2,015
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$9,738
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,014
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$2,014
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$30,488
24174	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$118
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$118
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$268
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$268
24174	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$386
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$397,170
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$2,438,729
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS						
24175	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,325
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,325
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$569
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$87
		52210	FICA Payments	$0	$0	$0	$0	$0	$268
		52220	Medicare Payments	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$48
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,036
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,297

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$6,297
		55000	OTHER PURCHASED SERVICES						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$610
		55915	Other Contract Services	$0	$0	$0	$0	$0	$408
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,018
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$3,145
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$23,594
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$26,738
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$15,790
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$62,061
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$77,851
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$117,265
24175	2000		SUPPORT SERVICES						
24175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,751
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,751
24175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,751
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,751
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$120,016
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION						
24176	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$53,115
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$53,115
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,732
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,073
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,286
		52220	Medicare Payments	$0	$0	$0	$0	$0	$769
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$85
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$103
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$177
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$13,243
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$77,670
		53711	Other Charges	$0	$0	$0	$0	$0	$400
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$78,070
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,420
		55817	Student Travel	$0	$0	$0	$0	$0	$268
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$5,538
		55915	Other Contract Services	$0	$0	$0	$0	$0	$77,475
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$84,701
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$10,804
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$38,891
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$49,695
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$7,875
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,166
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$20,041
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$298,864

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24176	2000		SUPPORT SERVICES						
24176	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$70
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$70
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$16
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,600
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,600
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,311
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,311
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,997
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53411	Auditing	$0	$0	$0	$0	$0	$167
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$6,323
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$6,490
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$6,490
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$570
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$570
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$431
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$431
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$1,001
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$10,488
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$309,352
24180			CARL D PERKINS HSTW - CURRENT						
24180	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,683
		51300	Additional Compensation	$0	$0	$0	$0	$0	$13,550
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$21,233
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,493
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$226
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,293
		52220	Medicare Payments	$0	$0	$0	$0	$0	$303
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$549
		52312	Life	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$26
		52314	Vision	$0	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$341
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$101
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,378
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$189,286

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$189,286
		55000	OTHER PURCHASED SERVICES						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,786
		55915	Other Contract Services	$0	$0	$0	$0	$0	$124,727
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$126,513
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$23,909
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$23,909
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$365,320
24180	2000		SUPPORT SERVICES						
24180	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$7,128
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$7,128
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$7,128
24180	2200		SUPPORT SERVICES-INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,757
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,757
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,640
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,640
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$6,397
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,230
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$5,230
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$5,230
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,758
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$6,758
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$6,758
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$25,513
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$390,833
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS						
24181	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,700
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$5,700
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$710
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$108
		52210	FICA Payments	$0	$0	$0	$0	$0	$353
		52220	Medicare Payments	$0	$0	$0	$0	$0	$83
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$63
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,320
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$7,020
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$7,020
24182			CARL D PERKINS HSTW - REDISTRIBUTION						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24182	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,650
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$5,650
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$734
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$112
		52210	FICA Payments	$0	$0	$0	$0	$0	$350
		52220	Medicare Payments	$0	$0	$0	$0	$0	$82
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$35
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$24
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,345
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$47,203
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$47,203
		55000	OTHER PURCHASED SERVICES						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$6,766
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$6,766
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$60,964
24182	2000		SUPPORT SERVICES						
24182	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$165
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$165
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$22
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$0	$10
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$40
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,723
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,723
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,928
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$839
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$839
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$839
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$7,603
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$7,603
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,182
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,182
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$8,785
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$11,552
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$72,516
24184			USHHSD PREGNANCY PREVENTION						
24184	2000		SUPPORT SERVICES						
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53411	Auditing	$0	$0	$0	$0	$0	$12,460
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$35,263
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$47,723
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,770
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$6,770
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$54,493
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$70,399
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,918
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$78,317
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,564
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,836
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,121
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,418
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,315
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$489
		52314	Vision	$0	$0	$0	$0	$0	$23
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$25,795
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$32,274
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$549,065
		55915	Other Contract Services	$0	$0	$0	$0	$0	$122,228
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$703,567
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$153,930
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$153,930
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$961,609
24184	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54416	Communication Services	$0	$0	$0	$0	$0	$840
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$840
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$840
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,016,943
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$1,016,943
24224			TITLE I IASA – 1003G – FEDERAL STIMULUS						
24224	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$21,970
		51300	Additional Compensation	$0	$0	$0	$0	$0	$169,067
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$191,037
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,264
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$953
		52210	FICA Payments	$0	$0	$0	$0	$0	$11,748
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,748
		52312	Life	$0	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$357
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$11
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$22,108
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$71,550
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$71,550

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$17,529
		55915	Other Contract Services	$0	$0	$0	$0	$0	$87,941
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,470**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$97,775
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,775**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$30,449
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,449**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$518,389**
24224	**2000**		**SUPPORT SERVICES**						
24224	**2100**		**SUPPORT SERVICES-STUDENTS**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$134
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**
24224	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$11,671
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,671**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,671**
24224	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,688
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,688**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$222
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$34
		52210	FICA Payments	$0	$0	$0	$0	$0	$105
		52220	Medicare Payments	$0	$0	$0	$0	$0	$24
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,051
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,051**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,433
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,433**
24224	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,557**
24224	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,361**
24224	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24224	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$160
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,165
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,165**
24224	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,325**
24224	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,325**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24224			**TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543,075**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$61,504**	**$22,923**	**$61,615**	**$0**	**$49,036**	**$237,980,951**
25000			**FEDERAL DIRECT GRANTS**						
25107			**TEACHING AMERICAN HISTORY**						
25107	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,840
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,498
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,338**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$845
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$129
		52210	FICA Payments	$0	$0	$0	$0	$0	$498
		52220	Medicare Payments	$0	$0	$0	$0	$0	$116
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,850
		53711	Other Charges	$0	$0	$0	$0	$0	$1,257
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,107**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$270
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,904
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,904**
25107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,228**
25107	**2000**		**SUPPORT SERVICES**						
25107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,038
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,038**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$137
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$21
		52210	FICA Payments	$0	$0	$0	$0	$0	$61
		52220	Medicare Payments	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,586
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,586**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$14,540
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,540**
25107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,396**
25107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$110,224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,224**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$14,495
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,204
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,591
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,542
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,092
		52312	Life	$0	$0	$0	$0	$0	$106
		52313	Dental	$0	$0	$0	$0	$0	$293

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$800
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,800
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,987**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$57,268
		53711	Other Charges	$0	$0	$0	$0	$0	$5,432
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,701**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$19,255
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,255**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,166**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245,562**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$264,791**
25110			**MATERNAL/CHILD HEALTH**						
25110	**2000**		**SUPPORT SERVICES**						
25110	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$389
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$389**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$306
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$306**
25110	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**
25110	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**
25110			**TOTAL MATERNAL/CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$695**
25111			**NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**						
25111	**2000**		**SUPPORT SERVICES**						
25111	**2100**		**SUPPORT SERVICES-STUDENTS**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,504
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,504**
25111	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,504**
25111	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,504**
25111			**TOTAL NAVAJO RED ROAD PROJ/CORN POLLEN PATHWAY PROJ**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,504**
25112			**COLLABORATIVE RESEARCH & DEVELOPMENT**						
25112	**1000**		**INSTRUCTION**						
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$18,493
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,493**
25112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,493**
25112			**TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,493**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**						
25122	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,233
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,233**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,344
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$204

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$634
		52220	Medicare Payments	$0	$0	$0	$0	$0	$148
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,333**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$639
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$472
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,155
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,627**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,721
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,553**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,553**
25127			**HEADSTART**						
25127	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,728,967
		51300	Additional Compensation	$0	$0	$0	$0	$0	$8,135
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,737,101**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$225,131
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$34,208
		52210	FICA Payments	$0	$0	$0	$0	$0	$98,534
		52220	Medicare Payments	$0	$0	$0	$0	$0	$23,044
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$267,564
		52312	Life	$0	$0	$0	$0	$0	$3,033
		52313	Dental	$0	$0	$0	$0	$0	$20,046
		52314	Vision	$0	$0	$0	$0	$0	$3,305
		52315	Disability	$0	$0	$0	$0	$0	$2,471
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$10,392
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$22,264
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$709
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$710,702**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$64,537
		53414	Other Services	$0	$0	$0	$0	$0	$3,824
		53711	Other Charges	$0	$0	$0	$0	$0	$233
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,594**
		54000	**PURCHASED PROPERTY SERVICES**						
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$2,890
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,890**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$266
		55817	Student Travel	$0	$0	$0	$0	$0	$9,527
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,887
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$3,326
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,541
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,547**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$27,042
		56113	Software	$0	$0	$0	$0	$0	$8,987
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$92,869
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,898**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$84,135
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,135**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,751,868**
25127	**2000**		**SUPPORT SERVICES**						
25127	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$763,492
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,858
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771,350**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$105,950
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15,404
		52210	FICA Payments	$0	$0	$0	$0	$0	$44,353
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10,373
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$80,833
		52312	Life	$0	$0	$0	$0	$0	$1,293
		52313	Dental	$0	$0	$0	$0	$0	$6,724
		52314	Vision	$0	$0	$0	$0	$0	$1,372
		52315	Disability	$0	$0	$0	$0	$0	$832
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,745
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$9,959
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$251
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280,089**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$3,295
		53330	Professional Development	$0	$0	$0	$0	$0	$37,130
		53711	Other Charges	$0	$0	$0	$0	$0	$950
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,375**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$6,250
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,787
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,929
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$32,382
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,207
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,555**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$4,745
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$17,259
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,004**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$13,196
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,196**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,177,569**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$548,676
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,422
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$556,098**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$73,661
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$11,131
		52210	FICA Payments	$0	$0	$0	$0	$0	$32,762
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,665
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$49,891
		52312	Life	$0	$0	$0	$0	$0	$687
		52313	Dental	$0	$0	$0	$0	$0	$5,136
		52314	Vision	$0	$0	$0	$0	$0	$965
		52315	Disability	$0	$0	$0	$0	$0	$565
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,329
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,964
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$242
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,996**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$17,227
		53711	Other Charges	$0	$0	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,727**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,204
		55915	Other Contract Services	$0	$0	$0	$0	$0	$48
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,252**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,015
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,015**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$5,514
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,514**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$788,602**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$2,830
		53711	Other Charges	$0	$0	$0	$0	$0	$800
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$98,483
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,113**
		55000	**OTHER PURCHASED SERVICES**						
		55812	Board Training	$0	$0	$0	$0	$0	$600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$237
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,950**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$90,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$11,835
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,800
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,389
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,260
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,205
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$244
		52315	Disability	$0	$0	$0	$0	$0	$313
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$664
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,003**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,343
		53711	Other Charges	$0	$0	$0	$0	$0	$15,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,343**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$11,168
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$454,841
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466,009**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$602,356**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$56,027
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,410

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,819
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$885
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,474
		52220	Medicare Payments	$0	$0	$0	$0	$0	$813
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$803
		52312	Life	$0	$0	$0	$0	$0	$122
		52313	Dental	$0	$0	$0	$0	$0	$437
		52314	Vision	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$87
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$418
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$537
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$52
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,535**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$19,820
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$17,255
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$1,684
		54411	Electricity	$0	$0	$0	$0	$0	$27,914
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$14,457
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$12,283
		54415	Water/Sewage	$0	$0	$0	$0	$0	$22,071
		54416	Communication Services	$0	$0	$0	$0	$0	$15,620
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,104**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$12,492
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,495**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,103
		56211	Gasoline	$0	$0	$0	$0	$0	$1,022
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,125**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,589
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,589**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231,285**
25127	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$38,559
		51300	Additional Compensation	$0	$0	$0	$0	$0	$127
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,686**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,071
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$771
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,069
		52220	Medicare Payments	$0	$0	$0	$0	$0	$484
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,965
		52312	Life	$0	$0	$0	$0	$0	$118
		52313	Dental	$0	$0	$0	$0	$0	$802
		52314	Vision	$0	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$0	$146
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,073**
		54000	**PURCHASED PROPERTY SERVICES**						
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$1,106
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,106**
		55000	**OTHER PURCHASED SERVICES**						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$27,662
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,662**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$45
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$45
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$89,572
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,992,334
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
25127	3100		FOOD SERVICES OPERATIONS						
		56000	SUPPLIES						
		56116	Food	$0	$0	$0	$0	$0	$18,478
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$18,478
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$18,478
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$18,478
25127	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$31,123
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$31,123
		57000	PROPERTY						
		57112	Land Improvements	$0	$0	$0	$0	$0	$10,927
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,927
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$42,050
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$5,804,730
25129			TITLE XX HEALTH & SOCIAL SERVICES						
25129	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$443,159
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,297
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$444,457
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,800
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$882
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,207
		52220	Medicare Payments	$0	$0	$0	$0	$0	$516
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,420
		52312	Life	$0	$0	$0	$0	$0	$235
		52313	Dental	$0	$0	$0	$0	$0	$832
		52314	Vision	$0	$0	$0	$0	$0	$182
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$57
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,165
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$39
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$19,335
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$509
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$509
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,290
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$13,290
25129	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$477,590
25129	2000		SUPPORT SERVICES						
25129	2100		SUPPORT SERVICES-STUDENTS						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$787
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$787
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$787

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$787**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$478,377**
25131			**JOHNSON O'MALLEY**						
25131	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$83,678
		51300	Additional Compensation	$0	$0	$0	$0	$0	$51,118
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134,796**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16,576
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,535
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,238
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,927
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,004
		52312	Life	$0	$0	$0	$0	$0	$197
		52313	Dental	$0	$0	$0	$0	$0	$47
		52314	Vision	$0	$0	$0	$0	$0	$8
		52315	Disability	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$108
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$468
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$36
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$221
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,385**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,005
		53711	Other Charges	$0	$0	$0	$0	$0	$8,731
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,736**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$37,320
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$690
		55915	Other Contract Services	$0	$0	$0	$0	$0	$51,050
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,059**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$20,670
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$454,529
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475,199**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$19,347
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,347**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$759,523**
25131	**2000**		**SUPPORT SERVICES**						
25131	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$150,716
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,067
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,783**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$21,057
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,212
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,145
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,140
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$14,429
		52312	Life	$0	$0	$0	$0	$0	$190
		52313	Dental	$0	$0	$0	$0	$0	$2,137
		52314	Vision	$0	$0	$0	$0	$0	$192
		52315	Disability	$0	$0	$0	$0	$0	$327
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$187
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,210
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$51
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$227
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,502**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,991
		53711	Other Charges	$0	$0	$0	$0	$0	$8,269
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,260**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,838
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$8,061
		55915	Other Contract Services	$0	$0	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,399**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,120
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,120**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$355
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,419**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$90,771
		51300	Additional Compensation	$0	$0	$0	$0	$0	$37,637
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,409**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,570
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,913
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,847
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,835
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$715
		52312	Life	$0	$0	$0	$0	$0	$65
		52313	Dental	$0	$0	$0	$0	$0	$245
		52314	Vision	$0	$0	$0	$0	$0	$126
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$291
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,935
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$91
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,635**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,326
		53711	Other Charges	$0	$0	$0	$0	$0	$3,220
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,546**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,682
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$44,876
		55915	Other Contract Services	$0	$0	$0	$0	$0	$27,602
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,160**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,524
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,524**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,274**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,224**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$161
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$76
		52220	Medicare Payments	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$279**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53411	Auditing	$0	$0	$0	$0	$0	$175
		53711	Other Charges	$0	$0	$0	$0	$0	$7,119
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$23,596
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,889**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$2,106
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,106**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,519
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,519**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,230
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,230**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,247**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$11,154
		51300	Additional Compensation	$0	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,254**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,480
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$225
		52210	FICA Payments	$0	$0	$0	$0	$0	$608
		52220	Medicare Payments	$0	$0	$0	$0	$0	$142
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,743
		52312	Life	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$91
		52314	Vision	$0	$0	$0	$0	$0	$18
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$24
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,476**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$743
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$743**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$172
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$677
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$677**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,322**
25131	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54416	Communication Services	$0	$0	$0	$0	$0	$552
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$321
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$873**
25131	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$873**
25131	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,018
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,018**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$134
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$63
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$235
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$1,253
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$564,388
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
25131	3300		COMMUNITY SERVICES OPERATIONS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$110
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$110
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$440
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$440
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$410
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$410
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$960
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$960
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$1,324,871
25141			CHILD CARE AND DEVELOPMENT FUND						
25141	2000		SUPPORT SERVICES						
25141	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$50,022
		51200	Overtime Expense	$0	$0	$0	$0	$0	$170
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,286
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$55,478
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,267
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,105
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,314
		52220	Medicare Payments	$0	$0	$0	$0	$0	$775
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,245
		52312	Life	$0	$0	$0	$0	$0	$174
		52313	Dental	$0	$0	$0	$0	$0	$1,369
		52314	Vision	$0	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$0	$206
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$25,610
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$81,087
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$81,087
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$81,087
25145			IMPACT AID SPECIAL EDUCATION						
25145	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$483,185
		51200	Overtime Expense	$0	$0	$0	$0	$0	$250
		51300	Additional Compensation	$0	$0	$0	$0	$0	$43,611
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$527,046
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$64,177
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9,763
		52210	FICA Payments	$0	$0	$0	$0	$0	$31,129
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,280
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$45,948
		52312	Life	$0	$0	$0	$0	$0	$1,150
		52313	Dental	$0	$0	$0	$0	$0	$6,244

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$1,167
		52315	Disability	$0	$0	$0	$0	$0	$320
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5,921
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8,056
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$311
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,465**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$31,920
		53711	Other Charges	$0	$0	$0	$0	$0	$793
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$1,200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,913**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$541
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$411
		55915	Other Contract Services	$0	$0	$0	$0	$0	$50
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,002**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$547
		56113	Software	$0	$0	$0	$0	$0	$4,915
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$44,941
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,404**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$1,176
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,570
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,746**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$807,576**
25145	**2000**		**SUPPORT SERVICES**						
25145	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$494,714
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,624
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498,337**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$59,087
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9,027
		52210	FICA Payments	$0	$0	$0	$0	$0	$26,546
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,208
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$31,740
		52312	Life	$0	$0	$0	$0	$0	$589
		52313	Dental	$0	$0	$0	$0	$0	$3,071
		52314	Vision	$0	$0	$0	$0	$0	$742
		52315	Disability	$0	$0	$0	$0	$0	$460
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,120
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,272
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$110
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,972**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$483
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$164,923
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$34
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$21,650
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$10,126
		53330	Professional Development	$0	$0	$0	$0	$0	$17,677
		53414	Other Services	$0	$0	$0	$0	$0	$15,735
		53711	Other Charges	$0	$0	$0	$0	$0	$7,078
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,704**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$11,232
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,259
		55915	Other Contract Services	$0	$0	$0	$0	$0	$50,768
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,258**
		56000	**SUPPLIES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56113	Software	$0	$0	$0	$0	$0	$1,200
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$116,651
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,851**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$109,269
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,269**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,170,392**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$262,377
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,340
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$264,717**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$34,668
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,273
		52210	FICA Payments	$0	$0	$0	$0	$0	$14,714
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,441
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$36,931
		52312	Life	$0	$0	$0	$0	$0	$123
		52313	Dental	$0	$0	$0	$0	$0	$2,156
		52314	Vision	$0	$0	$0	$0	$0	$386
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$679
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,193
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,596**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$482
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$482**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,053
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,053**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$372,848**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$137,983
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137,983**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,145
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,760
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,555
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,001
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,296
		52312	Life	$0	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$311
		52314	Vision	$0	$0	$0	$0	$0	$63
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$820
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,082**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,264
		53411	Auditing	$0	$0	$0	$0	$0	$523
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$56,528
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,315**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$6,664
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,152
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,815**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,940

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,940
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$249,134
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$44,539
		51300	Additional Compensation	$0	$0	$0	$0	$0	$691
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$45,230
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,697
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$867
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,553
		52220	Medicare Payments	$0	$0	$0	$0	$0	$597
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,354
		52312	Life	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$326
		52314	Vision	$0	$0	$0	$0	$0	$35
		52315	Disability	$0	$0	$0	$0	$0	$55
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$59
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$376
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$15,940
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$61,170
25145	2500		CENTRAL SERVICES						
		55000	OTHER PURCHASED SERVICES						
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$6,108
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$6,108
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$6,108
25145	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$4,389
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$4,389
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$4,389
25145	2700		STUDENT TRANSPORTATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,724
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,724
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$490
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$75
		52210	FICA Payments	$0	$0	$0	$0	$0	$231
		52220	Medicare Payments	$0	$0	$0	$0	$0	$54
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$849
25145	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$4,573
25145	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,868,614
25145			TOTAL IMPACT AID SPECIAL EDUCATION	$0	$0	$0	$0	$0	$2,676,190
25146			SAFE ROUTES TO SCHOOL /NMDOT						
25146	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$78
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$78
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$5
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$10
25146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$88
25146	2000		SUPPORT SERVICES						
25146	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,460
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$16,460
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,021
		52220	Medicare Payments	$0	$0	$0	$0	$0	$239
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$6
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$183
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,455
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,470
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,470
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$88
		55915	Other Contract Services	$0	$0	$0	$0	$0	$200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$288
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$856
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$856
25146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$20,529
25146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$20,529
25146			TOTAL SAFE ROUTES TO SCHOOL /NMDOT	$0	$0	$0	$0	$0	$20,617
25147			IMPACT AID INDIAN EDUCATION						
25147	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,173,683
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,845
		51300	Additional Compensation	$0	$0	$0	$0	$0	$683,823
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,859,352
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$345,443
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$52,563
		52210	FICA Payments	$0	$0	$0	$0	$0	$168,512
		52220	Medicare Payments	$0	$0	$0	$0	$0	$39,388
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$167,047
		52312	Life	$0	$0	$0	$0	$0	$3,336
		52313	Dental	$0	$0	$0	$0	$0	$13,020
		52314	Vision	$0	$0	$0	$0	$0	$2,557
		52315	Disability	$0	$0	$0	$0	$0	$2,075
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$24,168
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$34,984
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$830
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$853,923
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$45,273
		53414	Other Services	$0	$0	$0	$0	$0	$53,771
		53711	Other Charges	$0	$0	$0	$0	$0	$8,696
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$107,740
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,879
		55817	Student Travel	$0	$0	$0	$0	$0	$48,280
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$423
		55915	Other Contract Services	$0	$0	$0	$0	$0	$62,293

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,875**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$64,813
		56113	Software	$0	$0	$0	$0	$0	$69,426
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$174,767
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309,006**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$68,538
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,538**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,311,433**
25147	**2000**		**SUPPORT SERVICES**						
25147	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,656,388
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,253
		51300	Additional Compensation	$0	$0	$0	$0	$0	$51,843
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,710,484**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$486,061
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$74,157
		52210	FICA Payments	$0	$0	$0	$0	$0	$216,606
		52220	Medicare Payments	$0	$0	$0	$0	$0	$50,658
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$295,056
		52312	Life	$0	$0	$0	$0	$0	$2,970
		52313	Dental	$0	$0	$0	$0	$0	$21,208
		52314	Vision	$0	$0	$0	$0	$0	$4,354
		52315	Disability	$0	$0	$0	$0	$0	$1,464
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9,468
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$41,254
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$767
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,204,023**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$9,441
		53414	Other Services	$0	$0	$0	$0	$0	$144,000
		53711	Other Charges	$0	$0	$0	$0	$0	$2,661
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156,102**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,636
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,006
		55915	Other Contract Services	$0	$0	$0	$0	$0	$54,850
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,492**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,893
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,893**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,132,994**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,065,365
		51300	Additional Compensation	$0	$0	$0	$0	$0	$67,915
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,133,280**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$147,109
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$22,361
		52210	FICA Payments	$0	$0	$0	$0	$0	$66,790
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15,620
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$98,138
		52312	Life	$0	$0	$0	$0	$0	$1,591
		52313	Dental	$0	$0	$0	$0	$0	$9,753
		52314	Vision	$0	$0	$0	$0	$0	$2,048
		52315	Disability	$0	$0	$0	$0	$0	$261
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$10,598

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$14,265
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$350
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$388,884**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$9,653
		55915	Other Contract Services	$0	$0	$0	$0	$0	$37,959
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,612**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$15,693
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$2,310
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,015
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,019**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,670
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,670**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,604,465**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$420,857
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420,857**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$55,319
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$8,413
		52210	FICA Payments	$0	$0	$0	$0	$0	$25,921
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,062
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,286
		52312	Life	$0	$0	$0	$0	$0	$405
		52313	Dental	$0	$0	$0	$0	$0	$923
		52314	Vision	$0	$0	$0	$0	$0	$192
		52315	Disability	$0	$0	$0	$0	$0	$299
		52316	Other Insurance	$0	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,048
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,899
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,921**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,093
		53411	Auditing	$0	$0	$0	$0	$0	$4,253
		53413	Legal	$0	$0	$0	$0	$0	$25,755
		53414	Other Services	$0	$0	$0	$0	$0	$1,500
		53711	Other Charges	$0	$0	$0	$0	$0	$1,964
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$305,616
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,181**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$9,414
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,414**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,649
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,649**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$895,022**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$158,276
		51300	Additional Compensation	$0	$0	$0	$0	$0	$525
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,801**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17,698
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,047
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,547

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,233
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,624
		52312	Life	$0	$0	$0	$0	$0	$177
		52313	Dental	$0	$0	$0	$0	$0	$525
		52314	Vision	$0	$0	$0	$0	$0	$127
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$434
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$750
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$820
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,983**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,852
		53711	Other Charges	$0	$0	$0	$0	$0	$36
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,888**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$126
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,236
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,236**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$97
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215,131**
25147	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$658,373
		51200	Overtime Expense	$0	$0	$0	$0	$0	$331
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,621
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$660,325**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$86,100
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$13,093
		52210	FICA Payments	$0	$0	$0	$0	$0	$39,705
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9,286
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$20,894
		52312	Life	$0	$0	$0	$0	$0	$730
		52313	Dental	$0	$0	$0	$0	$0	$3,028
		52314	Vision	$0	$0	$0	$0	$0	$581
		52315	Disability	$0	$0	$0	$0	$0	$33
		52316	Other Insurance	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,490
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$6,944
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$139
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183,067**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$30,957
		53414	Other Services	$0	$0	$0	$0	$0	$500
		53711	Other Charges	$0	$0	$0	$0	$0	$9,743
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,200**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$47
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,947
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$87,293
		55915	Other Contract Services	$0	$0	$0	$0	$0	$208,484
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297,723**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$22,713
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$40,575

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,288**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$7,042
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,042**
25147	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,252,693**
25147	2600		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,214,074
		51200	Overtime Expense	$0	$0	$0	$0	$0	$70
		51300	Additional Compensation	$0	$0	$0	$0	$0	$23
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,214,167**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$160,301
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$24,372
		52210	FICA Payments	$0	$0	$0	$0	$0	$74,355
		52220	Medicare Payments	$0	$0	$0	$0	$0	$17,390
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$12,353
		52312	Life	$0	$0	$0	$0	$0	$3,125
		52313	Dental	$0	$0	$0	$0	$0	$10,273
		52314	Vision	$0	$0	$0	$0	$0	$2,798
		52315	Disability	$0	$0	$0	$0	$0	$224
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$7,403
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$15,817
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$513
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$328,924**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$10,629
		54416	Communication Services	$0	$0	$0	$0	$0	$670,325
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680,954**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$258,477
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258,477**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$124,419
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,419**
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,606,940**
25147	2700		**STUDENT TRANSPORTATION**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$561
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$561**
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$561**
25147	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,707,806**
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25147	3100		**FOOD SERVICES OPERATIONS**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,043
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,043**
25147	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,043**
25147	3300		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$179,884
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,835
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,719**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$31,750
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,644

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$10,805
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,000
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$12,241
		52312	Life	$0	$0	$0	$0	$0	$385
		52313	Dental	$0	$0	$0	$0	$0	$2,016
		52314	Vision	$0	$0	$0	$0	$0	$524
		52315	Disability	$0	$0	$0	$0	$0	$235
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,914
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,002
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$101
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,617**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$105
		53711	Other Charges	$0	$0	$0	$0	$0	$279
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$384**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$800
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,326
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,126**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,644
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,644**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,450
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261,940**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265,982**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,285,221**
25150			**FOOD STAMPS NUTRITION**						
25150	**2000**		**SUPPORT SERVICES**						
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,852
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,852**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25150	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51200	Overtime Expense	$0	$0	$0	$0	$0	$573
		51300	Additional Compensation	$0	$0	$0	$0	$0	$38,313
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,886**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,665
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$401
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,277
		52220	Medicare Payments	$0	$0	$0	$0	$0	$533
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$656
		52312	Life	$0	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$0	$51
		52314	Vision	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$15
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$432
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,084**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,443

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,443
		56000	SUPPLIES						
		56116	Food	$0	$0	$0	$0	$0	$56,719
		56117	Non-Food	$0	$0	$0	$0	$0	$2,439
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$55,707
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$114,866
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,489
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,489
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$166,768
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$166,768
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$170,620
25152			TITLE XIX MEDICAID 0/2 YEARS						
25152	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,470
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,470
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$451
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$69
		52210	FICA Payments	$0	$0	$0	$0	$0	$197
		52220	Medicare Payments	$0	$0	$0	$0	$0	$46
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$763
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,233
25152	2000		SUPPORT SERVICES						
25152	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$161,521
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,490
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$167,012
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$20,445
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,110
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,330
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,182
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$20,984
		52312	Life	$0	$0	$0	$0	$0	$266
		52313	Dental	$0	$0	$0	$0	$0	$831
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$69
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$57,218
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$15,031
		53330	Professional Development	$0	$0	$0	$0	$0	$4,202
		53711	Other Charges	$0	$0	$0	$0	$0	$334
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$19,567
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$32,416
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$32,416
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$20,239
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$20,239
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$7,431
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,263
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,694
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$307,146

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$19,538
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$19,538
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$19,538
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$326,683
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$328,916
25153			TITLE XIX MEDICAID 3/21 YEARS						
25153	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$315,046
		51300	Additional Compensation	$0	$0	$0	$0	$0	$21,731
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$336,777
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$43,840
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,668
		52210	FICA Payments	$0	$0	$0	$0	$0	$19,607
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,585
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$52,618
		52312	Life	$0	$0	$0	$0	$0	$666
		52313	Dental	$0	$0	$0	$0	$0	$4,359
		52314	Vision	$0	$0	$0	$0	$0	$596
		52315	Disability	$0	$0	$0	$0	$0	$263
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,129
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,540
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$137
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$427
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$138,434
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,310
		53414	Other Services	$0	$0	$0	$0	$0	$12,685
		53711	Other Charges	$0	$0	$0	$0	$0	$1,417
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$16,412
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$2,537
		55915	Other Contract Services	$0	$0	$0	$0	$0	$76,265
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$78,801
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$9,529
		56113	Software	$0	$0	$0	$0	$0	$18,500
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$82,551
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$110,580
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$95,159
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$95,159
25153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$776,164
25153	2000		SUPPORT SERVICES						
25153	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,238,399
		51200	Overtime Expense	$0	$0	$0	$0	$0	$304
		51300	Additional Compensation	$0	$0	$0	$0	$0	$160,059
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$10,398,762
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,361,333
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$206,926
		52210	FICA Payments	$0	$0	$0	$0	$0	$596,960
		52220	Medicare Payments	$0	$0	$0	$0	$0	$139,532

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,116,043
		52312	Life	$0	$0	$0	$0	$0	$23,710
		52313	Dental	$0	$0	$0	$0	$0	$79,283
		52314	Vision	$0	$0	$0	$0	$0	$12,631
		52315	Disability	$0	$0	$0	$0	$0	$12,348
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$26,204
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$45,790
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2,812
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$32,582
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,656,185**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$665,507
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$9,630
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$20,175
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$118,576
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$5,739
		53330	Professional Development	$0	$0	$0	$0	$0	$83,448
		53414	Other Services	$0	$0	$0	$0	$0	$203,243
		53711	Other Charges	$0	$0	$0	$0	$0	$30,806
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,137,125**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$11,616
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$2,445
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$5,505
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,565**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$19,303
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,598
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$13,675
		55915	Other Contract Services	$0	$0	$0	$0	$0	$781,754
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$816,330**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$66,845
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$325,103
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$391,948**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$106,486
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,486**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,526,400**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$98,226
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,226**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,917
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,965
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,106
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,194
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$18,066
		52312	Life	$0	$0	$0	$0	$0	$141
		52313	Dental	$0	$0	$0	$0	$0	$1,177
		52314	Vision	$0	$0	$0	$0	$0	$148
		52315	Disability	$0	$0	$0	$0	$0	$349
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$244
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,123
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,458**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$9,009
		53414	Other Services	$0	$0	$0	$0	$0	$28,872
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,880**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$7,706
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,321
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,027**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15,241
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,241**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$61,320
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$98,919
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160,239**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364,072**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,080
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$8,398
		53414	Other Services	$0	$0	$0	$0	$0	$16,971
		53711	Other Charges	$0	$0	$0	$0	$0	$2,114
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$229,976
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$257,459**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258,539**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$104,281
		51300	Additional Compensation	$0	$0	$0	$0	$0	$125
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,406**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$15,350
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,334
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,042
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,641
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,110
		52312	Life	$0	$0	$0	$0	$0	$147
		52313	Dental	$0	$0	$0	$0	$0	$353
		52314	Vision	$0	$0	$0	$0	$0	$47
		52315	Disability	$0	$0	$0	$0	$0	$341
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$254
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$469
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,127**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$583
		53711	Other Charges	$0	$0	$0	$0	$0	$45
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$628**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$177
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$621
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$621**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137,959**
25153	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$71,066
		51200	Overtime Expense	$0	$0	$0	$0	$0	$670
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,736**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,435
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,189
		52220	Medicare Payments	$0	$0	$0	$0	$0	$980
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,461
		52312	Life	$0	$0	$0	$0	$0	$188
		52313	Dental	$0	$0	$0	$0	$0	$729
		52314	Vision	$0	$0	$0	$0	$0	$138
		52315	Disability	$0	$0	$0	$0	$0	$185
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$520
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$173
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,952**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$27,031
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,031**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,176
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,176**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,895**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,310
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,310**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$698
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$0	$267
		52220	Medicare Payments	$0	$0	$0	$0	$0	$63
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,134**
		54000	**PURCHASED PROPERTY SERVICES**						
		54416	Communication Services	$0	$0	$0	$0	$0	$14,525
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,525**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,969**
25153	**2700**		**STUDENT TRANSPORTATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$90
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**
25153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,432,924**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,209,089**
25157			**CHILD CARE BLOCK GRANT CYFD**						
25157	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,327
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,327**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,752
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$267
		52210	FICA Payments	$0	$0	$0	$0	$0	$812
		52220	Medicare Payments	$0	$0	$0	$0	$0	$190
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$937
		52312	Life	$0	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$0	$45

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$93
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,187**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,514**
25157	**2000**		**SUPPORT SERVICES**						
25157	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$64,051
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,551**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,382
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,427
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,124
		52220	Medicare Payments	$0	$0	$0	$0	$0	$965
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,441
		52312	Life	$0	$0	$0	$0	$0	$156
		52313	Dental	$0	$0	$0	$0	$0	$1,118
		52314	Vision	$0	$0	$0	$0	$0	$268
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$802
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$507
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,223**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,774**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,774**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,288**
25171			**CHILD & ADULT FOOD PROGRAM**						
25171	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,785
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,785**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,785**
25171	**2000**		**SUPPORT SERVICES**						
25171	**2100**		**SUPPORT SERVICES-STUDENTS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$129
		53711	Other Charges	$0	$0	$0	$0	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$329**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,870
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,870**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,198**
25171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$54
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**
25171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,253**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25171	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$17,602
		51300	Additional Compensation	$0	$0	$0	$0	$0	$21,620
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,222**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,626
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$704
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,312
		52220	Medicare Payments	$0	$0	$0	$0	$0	$542
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,781
		52312	Life	$0	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$0	$117
		52314	Vision	$0	$0	$0	$0	$0	$20
		52315	Disability	$0	$0	$0	$0	$0	$48
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,187**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$14,509
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,509**
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$0	$0	$193,132
		56117	Non-Food	$0	$0	$0	$0	$0	$2,145
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,999
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$197,276**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261,194**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261,194**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277,232**
25173			**SCHOOL LEADERSHIP PROGRAM**						
25173	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$86,483
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,483**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,928
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$749
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,362
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,254
		52312	Life	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$221
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$53
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$574
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,142**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$46,094
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,094**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$24,877
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,877**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,596**
25173	**2000**		**SUPPORT SERVICES**						
25173	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51200	Overtime Expense	$0	$0	$0	$0	$0	$6,628
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,628**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$857
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$130
		52210	FICA Payments	$0	$0	$0	$0	$0	$399
		52220	Medicare Payments	$0	$0	$0	$0	$0	$94
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$29
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$65
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,575**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,204**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$243,160
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,160**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,160**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$776
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$13,667
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,443**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,443**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$101,764
		51300	Additional Compensation	$0	$0	$0	$0	$0	$40,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,764**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,639
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,835
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,737
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,043
		52312	Life	$0	$0	$0	$0	$0	$455
		52314	Vision	$0	$0	$0	$0	$0	$66
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$577
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,417
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,787**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,374
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,374**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$8,021
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,021**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,325
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,325**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,168
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,168**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196,438**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$462,244**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$632,840**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**						
25175	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$441,620
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$441,620**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$57,975
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$8,817
		52210	FICA Payments	$0	$0	$0	$0	$0	$26,753
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,258
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$41,052
		52312	Life	$0	$0	$0	$0	$0	$888
		52313	Dental	$0	$0	$0	$0	$0	$2,403

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$431
		52315	Disability	$0	$0	$0	$0	$0	$574
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5,967
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,349
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$138
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,606**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$118,750
		53414	Other Services	$0	$0	$0	$0	$0	$9,261
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,011**
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$14,486
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,486**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15,351
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,351**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$755,074**
25175	**2000**		**SUPPORT SERVICES**						
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$95,720
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,720**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$1,626
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,626**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,346**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$975,295
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$975,295**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$128,252
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19,506
		52210	FICA Payments	$0	$0	$0	$0	$0	$59,087
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13,819
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$71,857
		52312	Life	$0	$0	$0	$0	$0	$1,020
		52313	Dental	$0	$0	$0	$0	$0	$4,995
		52314	Vision	$0	$0	$0	$0	$0	$1,015
		52315	Disability	$0	$0	$0	$0	$0	$1,841
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9,610
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$10,676
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$179
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,857**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$111,327
		53414	Other Services	$0	$0	$0	$0	$0	$7,692
		53711	Other Charges	$0	$0	$0	$0	$0	$765
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,784**
		54000	**PURCHASED PROPERTY SERVICES**						
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$18,214
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,214**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$51,288
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,844
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,131**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,335

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$14,335
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$1,508,616
25175	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$2,951
		54416	Communication Services	$0	$0	$0	$0	$0	$7,099
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$10,050
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$10,050
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,616,012
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$2,371,086
25178			AFFORDABLE CARE ACT FOR SBHC CAP. PROG.						
25178	2000		SUPPORT SERVICES						
25178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,287
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,287
25178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,287
25178	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$86,169
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$86,169
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,959
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$4,959
25178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$91,128
25178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$93,415
25178			TOTAL AFFORDABLE CARE ACT FOR SBHC CAP. PROG	$0	$0	$0	$0	$0	$93,415
25179			ALAMO DOD						
25179	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$32,480
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$32,480
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,256
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$647
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,718
		52220	Medicare Payments	$0	$0	$0	$0	$0	$402
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,729
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$54
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$14,292
		55000	OTHER PURCHASED SERVICES						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,183
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,183
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,870
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,870
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$57,824
25179	2000		SUPPORT SERVICES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25179	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$1,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,500
25179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,500
25179	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$9,215
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$9,215
25179	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$9,215
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$137,920
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$147,920
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$19,451
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,958
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,984
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,101
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,952
		52312	Life	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$17
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$37,762
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,332
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,332
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$213
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$213
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$187,228
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$197,943
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$255,767
25181			SANTA FE UNDERAGE DRINKING ALLIANCE						
25181	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$559
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$85
		52210	FICA Payments	$0	$0	$0	$0	$0	$259
		52220	Medicare Payments	$0	$0	$0	$0	$0	$61
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$963
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$5,463
25181	2000		SUPPORT SERVICES						
25181	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$65,792
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$65,792
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,652
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,316
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,548

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$830
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,610
		52312	Life	$0	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$0	$620
		52314	Vision	$0	$0	$0	$0	$0	$72
		52315	Disability	$0	$0	$0	$0	$0	$161
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$558
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,409**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,673
		55915	Other Contract Services	$0	$0	$0	$0	$0	$48,138
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,812**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,432
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,432**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,445**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$4,069
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,069**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,069**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154,514**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,977**
25184			**INDIAN ED FORMULA GRANT**						
25184	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,926,567
		51300	Additional Compensation	$0	$0	$0	$0	$0	$98,445
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,025,012**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$394,581
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$59,878
		52210	FICA Payments	$0	$0	$0	$0	$0	$181,319
		52220	Medicare Payments	$0	$0	$0	$0	$0	$42,405
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$135,616
		52312	Life	$0	$0	$0	$0	$0	$4,218
		52313	Dental	$0	$0	$0	$0	$0	$18,101
		52314	Vision	$0	$0	$0	$0	$0	$3,436
		52315	Disability	$0	$0	$0	$0	$0	$1,975
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$8,784
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$22,561
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$696
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$6,198
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$879,769**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$24,486
		53711	Other Charges	$0	$0	$0	$0	$0	$53,868
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,354**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$197
		55817	Student Travel	$0	$0	$0	$0	$0	$49,173
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$47
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$4,992
		55915	Other Contract Services	$0	$0	$0	$0	$0	$26,934
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,344**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$16,629
		56113	Software	$0	$0	$0	$0	$0	$23,824

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$211,850
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,302**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$15,670
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,670**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$4,332,452**
25184	**2000**	**SUPPORT SERVICES**							
25184	**2100**	**SUPPORT SERVICES-STUDENTS**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$314,982
		51300	Additional Compensation	$0	$0	$0	$0	$0	$927
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$315,909**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$40,597
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,175
		52210	FICA Payments	$0	$0	$0	$0	$0	$18,409
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,305
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$15,651
		52312	Life	$0	$0	$0	$0	$0	$423
		52313	Dental	$0	$0	$0	$0	$0	$2,226
		52314	Vision	$0	$0	$0	$0	$0	$331
		52315	Disability	$0	$0	$0	$0	$0	$250
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$422
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,970
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$94
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,853**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,879
		53711	Other Charges	$0	$0	$0	$0	$0	$3,230
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,110**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,283
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$4,581
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,926**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,611
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,611**
25184	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$430,408**
25184	**2200**	**SUPPORT SERVICES-INSTRUCTION**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$184,993
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,226
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,219**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$25,594
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,210
		52210	FICA Payments	$0	$0	$0	$0	$0	$12,896
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,016
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$12,535
		52312	Life	$0	$0	$0	$0	$0	$242
		52313	Dental	$0	$0	$0	$0	$0	$1,334
		52314	Vision	$0	$0	$0	$0	$0	$230
		52315	Disability	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$356
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,254
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$43
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,773**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,139
		53711	Other Charges	$0	$0	$0	$0	$0	$4,783

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$7,922
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,885
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$2,329
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,750
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$8,964
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,408
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,408
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,936
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,936
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$276,221
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,737
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$15,737
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,070
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$315
		52210	FICA Payments	$0	$0	$0	$0	$0	$947
		52220	Medicare Payments	$0	$0	$0	$0	$0	$222
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$638
		52312	Life	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$39
		52314	Vision	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,252
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,247
		53411	Auditing	$0	$0	$0	$0	$0	$1,865
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$118,570
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$122,683
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$27,401
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$27,401
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$170,073
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$113,347
		51300	Additional Compensation	$0	$0	$0	$0	$0	$500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$113,847
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$14,971
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,277
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,453
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,509
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,659
		52312	Life	$0	$0	$0	$0	$0	$138
		52313	Dental	$0	$0	$0	$0	$0	$794
		52314	Vision	$0	$0	$0	$0	$0	$136
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$36
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$505
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$40,496
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,538
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,538

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$461
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$461
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$157,342
25184	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,448
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$28,448
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,741
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$569
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,764
		52220	Medicare Payments	$0	$0	$0	$0	$0	$413
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,226
		52312	Life	$0	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$0	$146
		52314	Vision	$0	$0	$0	$0	$0	$25
		52315	Disability	$0	$0	$0	$0	$0	$58
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,119
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$10,089
		54000	PURCHASED PROPERTY SERVICES						
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,495
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$1,495
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,146
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,146
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$42,178
25184	2600		OPERATION & MAINTENANCE OF PLANT						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$327
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$327
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$38
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7
		52210	FICA Payments	$0	$0	$0	$0	$0	$17
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$37
		52312	Life	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$106
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$433
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,076,655
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$5,409,107
25187			ENFORCING UNDERAGE DRINKING LAWS						
25187	2000		SUPPORT SERVICES						
25187	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,000
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,615
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$9,615
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,385

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$9,385
25187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$22,000
25187	2200		SUPPORT SERVICES-INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,896
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,896
25187	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$2,896
25187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$291
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$291
25187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$291
25187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$6,000
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,000
25187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$17,000
25187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$42,187
25187			TOTAL ENFORCING UNDERAGE DRINKING LAWS	$0	$0	$0	$0	$0	$42,187
25192			BILINGUAL ED SYSTEMWIDE IMP GRANTS						
25192	2000		SUPPORT SERVICES						
25192	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$178
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$178
25192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$178
25192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$178
25192			TOTAL BILINGUAL ED SYSTEMWIDE IMP GRANTS	$0	$0	$0	$0	$0	$178
25194			SPECIAL PROJECTS DEMONSTRATION USDE						
25194	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$101,452
		51300	Additional Compensation	$0	$0	$0	$0	$0	$31,908
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$133,359
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16,746
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,547
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,594
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,776
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$12,859
		52312	Life	$0	$0	$0	$0	$0	$140
		52313	Dental	$0	$0	$0	$0	$0	$767
		52314	Vision	$0	$0	$0	$0	$0	$152
		52315	Disability	$0	$0	$0	$0	$0	$97
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$26
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$42,703
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,253
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$8,253

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$469
		55915	Other Contract Services	$0	$0	$0	$0	$0	$27,655
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,124**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,340
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,340**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215,780**
25194	2000		**SUPPORT SERVICES**						
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$12,171
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,171**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,171**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$43,700
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,312
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$960
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,743
		52220	Medicare Payments	$0	$0	$0	$0	$0	$641
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,313
		52312	Life	$0	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$0	$346
		52314	Vision	$0	$0	$0	$0	$0	$60
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,413**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,367
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,780**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,951**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$293,731**
25198			**DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**						
25198	2000		**SUPPORT SERVICES**						
25198	2200		**SUPPORT SERVICES-INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$202,506
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$202,506**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$9,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$104,955
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$144,808
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$249,763**
25198	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$461,769**
25198	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$461,769**
25198			**TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$461,769**
25200			**ROTC**						
25200	1000		**INSTRUCTION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$280,050
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280,050**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$35,165
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,352
		52210	FICA Payments	$0	$0	$0	$0	$0	$16,530
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,868
		52312	Life	$0	$0	$0	$0	$0	$159
		52313	Dental	$0	$0	$0	$0	$0	$805
		52314	Vision	$0	$0	$0	$0	$0	$148
		52315	Disability	$0	$0	$0	$0	$0	$290
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$548
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$589
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$38
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$126
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,618**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$560
		55915	Other Contract Services	$0	$0	$0	$0	$0	$287
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$847**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$771
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$345,285**
25200	**2000**		**SUPPORT SERVICES**						
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,336
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,336**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,336**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,336**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,621**
25201			**NAVAJO NATIONS**						
25201	**2000**		**SUPPORT SERVICES**						
25201	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$114,181
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,217
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,398**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16,227
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,468
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,251
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,696
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,746
		52312	Life	$0	$0	$0	$0	$0	$118
		52313	Dental	$0	$0	$0	$0	$0	$1,274
		52314	Vision	$0	$0	$0	$0	$0	$279
		52315	Disability	$0	$0	$0	$0	$0	$156
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$818
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,057**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$10,396
		53330	Professional Development	$0	$0	$0	$0	$0	$2,306
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,702**
		55000	**OTHER PURCHASED SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,109
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,109**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,261
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,261**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183,528**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,130
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,130**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,130**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,657**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$128,702
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,247
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,949**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,493
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,777
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,436
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,500
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,000
		52312	Life	$0	$0	$0	$0	$0	$216
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,422**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$36,630
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,630**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,657**
25205			**"GEAR UP" NM STATE INITIATIVES**						
25205	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,023,056
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,905
		51300	Additional Compensation	$0	$0	$0	$0	$0	$162,832
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,187,793**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$154,079
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$23,437
		52210	FICA Payments	$0	$0	$0	$0	$0	$70,422
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16,471
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$100,173
		52312	Life	$0	$0	$0	$0	$0	$1,072
		52313	Dental	$0	$0	$0	$0	$0	$4,937
		52314	Vision	$0	$0	$0	$0	$0	$580
		52315	Disability	$0	$0	$0	$0	$0	$1,358
		52316	Other Insurance	$0	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$4,790
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,427
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$313
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$380,137**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$123,232
		53711	Other Charges	$0	$0	$0	$0	$0	$74,792

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$198,024
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$68,613
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$14,350
		55915	Other Contract Services	$0	$0	$0	$0	$0	$94,777
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$177,740
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$56,236
		56113	Software	$0	$0	$0	$0	$0	$44,355
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$447,141
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$547,733
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$11,343
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$74,775
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$86,118
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,577,546
25205	2000		SUPPORT SERVICES						
25205	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$192,599
		51300	Additional Compensation	$0	$0	$0	$0	$0	$44,676
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$237,275
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$31,055
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,779
		52210	FICA Payments	$0	$0	$0	$0	$0	$13,928
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,257
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$19,901
		52312	Life	$0	$0	$0	$0	$0	$200
		52313	Dental	$0	$0	$0	$0	$0	$1,778
		52314	Vision	$0	$0	$0	$0	$0	$310
		52315	Disability	$0	$0	$0	$0	$0	$373
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,872
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$883
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$35
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$79,372
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,254
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,254
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$50
		55915	Other Contract Services	$0	$0	$0	$0	$0	$91,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$91,550
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$60,136
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$60,136
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,405
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,405
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$473,991
25205	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$372,179
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,867
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$385,045
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$50,617
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7,698

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$23,178
		52220	Medicare Payments	$0	$0	$0	$0	$0	$5,419
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$18,143
		52312	Life	$0	$0	$0	$0	$0	$343
		52313	Dental	$0	$0	$0	$0	$0	$1,456
		52314	Vision	$0	$0	$0	$0	$0	$231
		52315	Disability	$0	$0	$0	$0	$0	$376
		52316	Other Insurance	$0	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,334
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,094
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,036**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,937
		53711	Other Charges	$0	$0	$0	$0	$0	$76
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,012**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,258
		55915	Other Contract Services	$0	$0	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,758**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$64,292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,292**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,561
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,561**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$574,705**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,407
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$27,164
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,571**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$516
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$516**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,086**
25205	**2700**		**STUDENT TRANSPORTATION**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$194
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**
25205	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,079,977**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$14,603
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,832
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,435**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$849
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$129
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,320
		52220	Medicare Payments	$0	$0	$0	$0	$0	$309
		52312	Life	$0	$0	$0	$0	$0	$52
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,676**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,111**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$24,111
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$3,681,634
25208			FARM TO SCHOOL PLANNING GRANT						
25208	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,375
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,375
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$181
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$28
		52210	FICA Payments	$0	$0	$0	$0	$0	$85
		52220	Medicare Payments	$0	$0	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$314
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$936
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$936
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,624
25208	2000		SUPPORT SERVICES						
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,608
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,608
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$1,608
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$23,971
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$23,971
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$23,971
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$25,580
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
25208	3100		FOOD SERVICES OPERATIONS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$228
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,716
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,716
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$4,944
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$4,944
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$33,148
25209			TITLE V INDIAN HEALTH CARE IMPR ACT						
25209	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$19,480
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$19,480

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,818
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$277
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,198
		52220	Medicare Payments	$0	$0	$0	$0	$0	$280
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$58
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,631**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,501
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,501**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,456
		55915	Other Contract Services	$0	$0	$0	$0	$0	$880
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,336**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,908
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,908**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,856**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,856**
25211			**GEAR UP USDE**						
25211	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$81,579
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,579**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,120
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,392
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,910
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,148
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,573**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,559
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,559**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,620
		55817	Student Travel	$0	$0	$0	$0	$0	$5,841
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$4,064
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,526**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$49,217
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,217**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,454**
25211	**2000**		**SUPPORT SERVICES**						
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$16,454
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,454**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,454**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$21,540
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,540**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,866

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$514
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,243
		52220	Medicare Payments	$0	$0	$0	$0	$0	$291
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,168
		52312	Life	$0	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$0	$108
		52314	Vision	$0	$0	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$0	$0	$175
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,406**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$971
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$971**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,917**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,371**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,825**
25214			**TEACHER QUALITY ENHANCEMENT**						
25214	**1000**		**INSTRUCTION**						
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$216
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**
25214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**
25214			**TOTAL TEACHER QUALITY ENHANCEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**
25215			**ELEMENTARY SCHOOL COUNSELING**						
25215	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,564
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,564**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$504
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$77
		52210	FICA Payments	$0	$0	$0	$0	$0	$264
		52220	Medicare Payments	$0	$0	$0	$0	$0	$62
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$933**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$19,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,063**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,560**
25215	**2000**		**SUPPORT SERVICES**						
25215	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$647,260
		51300	Additional Compensation	$0	$0	$0	$0	$0	$55,811
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$703,071**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$91,959
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$14,061
		52210	FICA Payments	$0	$0	$0	$0	$0	$41,706
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9,754
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$37,369
		52312	Life	$0	$0	$0	$0	$0	$775
		52313	Dental	$0	$0	$0	$0	$0	$3,230
		52314	Vision	$0	$0	$0	$0	$0	$678
		52315	Disability	$0	$0	$0	$0	$0	$775
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,913
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,040
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$121

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,017
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206,398**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$73,963
		53711	Other Charges	$0	$0	$0	$0	$0	$3,317
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,279**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,512
		55915	Other Contract Services	$0	$0	$0	$0	$0	$209,546
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,058**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$38,978
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,978**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,164
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,164**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,245,948**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$730
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$29,235
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,965**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$263
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$263**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,229**
25215	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,456
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,456**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$484
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$74
		52210	FICA Payments	$0	$0	$0	$0	$0	$276
		52220	Medicare Payments	$0	$0	$0	$0	$0	$65
		52312	Life	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$189
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,094**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,550**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,281,727**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$41,293
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,293**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,126
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$780
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,432
		52220	Medicare Payments	$0	$0	$0	$0	$0	$569
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$30
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,936**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$661
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$661**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,891**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,891**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,357,178**
25217			**SMALLER LEARNING COMMUNITIES**						
25217	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$248,674
		51300	Additional Compensation	$0	$0	$0	$0	$0	$106,742
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355,416**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$41,335
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6,264
		52210	FICA Payments	$0	$0	$0	$0	$0	$21,047
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,923
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$15,951
		52312	Life	$0	$0	$0	$0	$0	$202
		52313	Dental	$0	$0	$0	$0	$0	$1,383
		52314	Vision	$0	$0	$0	$0	$0	$194
		52315	Disability	$0	$0	$0	$0	$0	$124
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,207
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$235
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,711
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,577**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$182,230
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,230**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$8,082
		55915	Other Contract Services	$0	$0	$0	$0	$0	$128,148
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,230**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$79,340
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,340**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$848,794**
25217	**2000**		**SUPPORT SERVICES**						
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$179,680
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,680**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$23,687
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,594
		52210	FICA Payments	$0	$0	$0	$0	$0	$11,016
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,576
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$14,822
		52312	Life	$0	$0	$0	$0	$0	$707
		52313	Dental	$0	$0	$0	$0	$0	$905
		52314	Vision	$0	$0	$0	$0	$0	$161
		52315	Disability	$0	$0	$0	$0	$0	$233
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$637
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$32
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,558
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,930**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$73,010
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,010**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$41,824

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,824**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,264
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,264**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,398
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,398**
25217	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$361,105**
25217	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$1,622
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$28,391
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,013**
25217	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,013**
25217	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$77,875
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,391
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,266**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,241
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,557
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,208
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,218
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,413
		52312	Life	$0	$0	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$357
		52315	Disability	$0	$0	$0	$0	$0	$259
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$84
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,371**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,661
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,661**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$64
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**
25217	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,363**
25217	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$501,481**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,350,275**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**						
25233	1000		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$82,360
		51300	Additional Compensation	$0	$0	$0	$0	$0	$66,725
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,085**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,631
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,851
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,133
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,000
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$21,364
		52312	Life	$0	$0	$0	$0	$0	$188
		52313	Dental	$0	$0	$0	$0	$0	$872
		52314	Vision	$0	$0	$0	$0	$0	$161
		52315	Disability	$0	$0	$0	$0	$0	$91
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$135

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$47
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,531**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$55,497
		53414	Other Services	$0	$0	$0	$0	$0	$4,023
		53711	Other Charges	$0	$0	$0	$0	$0	$12,610
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,130**
		54000	**PURCHASED PROPERTY SERVICES**						
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$1,474
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,474**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$342
		55817	Student Travel	$0	$0	$0	$0	$0	$64
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$876
		55915	Other Contract Services	$0	$0	$0	$0	$0	$27,404
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,685**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$15,037
		56113	Software	$0	$0	$0	$0	$0	$44,907
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$100,068
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160,011**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$41,103
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,103**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507,019**
25233	**2000**		**SUPPORT SERVICES**						
25233	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$20,760
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,760**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,993
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$455
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,362
		52220	Medicare Payments	$0	$0	$0	$0	$0	$319
		52312	Life	$0	$0	$0	$0	$0	$42
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$411
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$147
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,734**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,494**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,000
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,076
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,076**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,076**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52210	FICA Payments	$0	$0	$0	$0	$0	$124
		52220	Medicare Payments	$0	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,323
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,574
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,574**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,835
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,835**
25233	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,885**
25233	2500		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$145
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$395
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**
25233	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,738**
25233	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,193**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$546,212**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**						
25238	1000		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$39
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$0	$264
		52220	Medicare Payments	$0	$0	$0	$0	$0	$62
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,213
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,213**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$33,766
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,766**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,961
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,961**
25238	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,560**
25238	2000		**SUPPORT SERVICES**						
25238	2100		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$43,440
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,440**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,568
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$694
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,601
		52220	Medicare Payments	$0	$0	$0	$0	$0	$608
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$929
		52312	Life	$0	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$61
		52314	Vision	$0	$0	$0	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$0	$37
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$24
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$680
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$13
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$10,270
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$5,000
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,808
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,300
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$9,108
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,679
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$10,679
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,797
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,797
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$80,293
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,434
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,434
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$1,434
25238	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,997
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,997
25238	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$2,997
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$84,724
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER	$0	$0	$0	$0	$0	$138,284
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO						
25246	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,250
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,250
25246	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1,250
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$1,250
25248			NATIVE AMERICAN PROGRAM						
25248	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,224
		51300	Additional Compensation	$0	$0	$0	$0	$0	$360
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$12,584
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$133

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$892
		52220	Medicare Payments	$0	$0	$0	$0	$0	$209
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3
		52312	Life	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,258**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$47,094
		53711	Other Charges	$0	$0	$0	$0	$0	$589
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,683**
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$2,635
		55915	Other Contract Services	$0	$0	$0	$0	$0	$773
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,408**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,052
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,052**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,455
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,455**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,439**
25248	**2000**		**SUPPORT SERVICES**						
25248	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,860
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,860**
25248	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,860**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$75,915
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,915**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,983
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,518
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,605
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,077
		52312	Life	$0	$0	$0	$0	$0	$139
		52313	Dental	$0	$0	$0	$0	$0	$364
		52314	Vision	$0	$0	$0	$0	$0	$73
		52315	Disability	$0	$0	$0	$0	$0	$294
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,067**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,568
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,568**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$666
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$666**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,216**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,076**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,515**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**						
25250	**1000**		**INSTRUCTION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$1
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE						
25251	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,790
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,790
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$440
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$440
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,230
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$2,230
25254			DOD EDUCATION ACTIVITY						
25254	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$220
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$220
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$14
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$17
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$96,333
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$96,333
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$50,524
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,647
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$54,171
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$37,488
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$37,488
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$188,229
25254	2000		SUPPORT SERVICES						
25254	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$92,344
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,672
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$102,016
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,415
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,040
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,238
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,459
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,590
		52312	Life	$0	$0	$0	$0	$0	$53
		52313	Dental	$0	$0	$0	$0	$0	$421
		52314	Vision	$0	$0	$0	$0	$0	$98
		52315	Disability	$0	$0	$0	$0	$0	$35
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$25,367
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,997
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,997

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$22
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$22
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$131,403
25254	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$14,791
		51200	Overtime Expense	$0	$0	$0	$0	$0	$11
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$14,802
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,946
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$296
		52210	FICA Payments	$0	$0	$0	$0	$0	$918
		52220	Medicare Payments	$0	$0	$0	$0	$0	$215
		52312	Life	$0	$0	$0	$0	$0	$17
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$3,397
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$47,219
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$47,219
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$663
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$663
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$66,081
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$197,484
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$385,713
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT						
25261	1000		INSTRUCTION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$2,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,450
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,450
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$53,129
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$53,129
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$64,579
25261	2000		SUPPORT SERVICES						
25261	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,500
25261	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$3,500
25261	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$3,500
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$68,079
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$0	$0	$64,520,027
26000			LOCAL GRANTS						
26103			ENLACE-UNM						
26103	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$255
		53711	Other Charges	$0	$0	$0	$0	$0	$3,252
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,507

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$2,503
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,503**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$951
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$951**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,691
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,691**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,653**
26103	**2000**		**SUPPORT SERVICES**						
26103	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$37,770
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,270**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,967
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$755
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,324
		52220	Medicare Payments	$0	$0	$0	$0	$0	$544
		52312	Life	$0	$0	$0	$0	$0	$62
		52315	Disability	$0	$0	$0	$0	$0	$23
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$440
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,125**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,456
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,456**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$102,553
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,553**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$300
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,795
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,095**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,316
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,316**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,815**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,616
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,616**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$212
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$32
		52210	FICA Payments	$0	$0	$0	$0	$0	$79
		52220	Medicare Payments	$0	$0	$0	$0	$0	$19
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$446
		52312	Life	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$810**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,426**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162,241**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$7,026
		53711	Other Charges	$0	$0	$0	$0	$0	$10,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,275**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,966
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,966**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,242**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,242**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,136**
26104			**BILL & MELINDA GATES FOUNDATION**						
26104	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$733
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,243
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,975**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$558
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$85
		52210	FICA Payments	$0	$0	$0	$0	$0	$265
		52220	Medicare Payments	$0	$0	$0	$0	$0	$62
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$45
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,036**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$21,710
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,710**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$537
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$537**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,259**
26104	**2000**		**SUPPORT SERVICES**						
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$217
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232**
26104	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$23,768
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,768**
26104	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,768**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,000**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,259**
26106			**US WEST**						
26106	**2000**		**SUPPORT SERVICES**						
26106	**2500**		**CENTRAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$9,711
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$9,711
26106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$9,711
26106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$9,711
26106			TOTAL US WEST	$0	$0	$0	$0	$0	$9,711
26107			REC/DISTRICT FISCAL AGENT						
26107	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,035
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$7,035
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$925
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$141
		52210	FICA Payments	$0	$0	$0	$0	$0	$436
		52220	Medicare Payments	$0	$0	$0	$0	$0	$102
		52312	Life	$0	$0	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,670
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$967
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$967
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,909
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$10,909
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$20,580
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$20,580
26109			JF MADDOX FOUNDATION						
26109	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$22,793
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$22,793
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,997
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$456
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,304
		52220	Medicare Payments	$0	$0	$0	$0	$0	$305
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$357
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,345
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$6,764
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,102
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,102
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$53,148
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$53,148
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$492	$0	$0	$0	$492
		57000	SUBTOTAL PROPERTY	$0	$492	$0	$0	$0	$492
26109	1000		SUBTOTAL INSTRUCTION	$0	$492	$0	$0	$0	$85,298
26109	2000		SUPPORT SERVICES						
26109	2100		SUPPORT SERVICES-STUDENTS						
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$36
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$185

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$221
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$221
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$9,919
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$9,919
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,304
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$198
		52210	FICA Payments	$0	$0	$0	$0	$0	$559
		52220	Medicare Payments	$0	$0	$0	$0	$0	$131
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$841
		52312	Life	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$49
		52314	Vision	$0	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$365
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$3,462
26109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$13,381
26109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$13,602
26109			TOTAL JF MADDOX FOUNDATION	$0	$492	$0	$0	$0	$98,900
26113			LANL FOUNDATION						
26113	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$563,960
		51300	Additional Compensation	$0	$0	$0	$0	$0	$152,031
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$715,991
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$92,720
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$14,011
		52210	FICA Payments	$0	$0	$0	$0	$0	$42,159
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9,860
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$50,777
		52312	Life	$0	$0	$0	$0	$0	$367
		52313	Dental	$0	$0	$0	$0	$0	$3,397
		52314	Vision	$0	$0	$0	$0	$0	$616
		52315	Disability	$0	$0	$0	$0	$0	$539
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,117
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8,519
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$105
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$224,186
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$71,797
		53711	Other Charges	$0	$0	$0	$0	$0	$2,445
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$74,242
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$5,309
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$2,407
		55915	Other Contract Services	$0	$0	$0	$0	$0	$41,676
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$49,392
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$15,683
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$174,630
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$190,313
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$141,442
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$141,442
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1,395,567

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26113	**2000**		**SUPPORT SERVICES**						
26113	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$126,815
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,815**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16,676
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,536
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,633
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,785
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,728
		52312	Life	$0	$0	$0	$0	$0	$129
		52313	Dental	$0	$0	$0	$0	$0	$391
		52314	Vision	$0	$0	$0	$0	$0	$68
		52315	Disability	$0	$0	$0	$0	$0	$100
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$32
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,102**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,063**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,980**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$44,431
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,431**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,843
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$889
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,640
		52220	Medicare Payments	$0	$0	$0	$0	$0	$617
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,385
		52312	Life	$0	$0	$0	$0	$0	$42
		52313	Dental	$0	$0	$0	$0	$0	$146
		52314	Vision	$0	$0	$0	$0	$0	$56
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$375
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$62
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$50
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,065
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,115**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$602
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$602**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,210**
26113	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,578
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$240
		52210	FICA Payments	$0	$0	$0	$0	$0	$632
		52220	Medicare Payments	$0	$0	$0	$0	$0	$148
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,517

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$0	$70
		52315	Disability	$0	$0	$0	$0	$0	$42
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$48
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,299**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,801
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,801**
26113	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,100**
26113	**2500**		**CENTRAL SERVICES**						
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$495
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267,784**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$11,118
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,118**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,462
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$222
		52210	FICA Payments	$0	$0	$0	$0	$0	$672
		52220	Medicare Payments	$0	$0	$0	$0	$0	$157
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,515**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,036
		53711	Other Charges	$0	$0	$0	$0	$0	$859
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,894**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$2,130
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,130**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,709
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,709**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,213
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,213**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,578**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,578**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,686,929**
26116			**INTEL FOUNDATION**						
26116	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,363
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,540
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,903**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$311
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$47
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,130
		52220	Medicare Payments	$0	$0	$0	$0	$0	$264

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,769**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$586
		53711	Other Charges	$0	$0	$0	$0	$0	$4,330
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,916**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,303
		55915	Other Contract Services	$0	$0	$0	$0	$0	$300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,603**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$100
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,328
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,428**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$7,888
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,888**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,506**
26116	**2000**		**SUPPORT SERVICES**						
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54411	Electricity	$0	$0	$0	$0	$0	$840
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,346**
26118			**ABEC - JOB MENTOR**						
26118	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$106,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,964
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,124
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,267
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,466
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$445
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,062
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,343**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,593**
26118	**2000**		**SUPPORT SERVICES**						
26118	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,336
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,336**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$704
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$107
		52210	FICA Payments	$0	$0	$0	$0	$0	$331
		52220	Medicare Payments	$0	$0	$0	$0	$0	$77
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3
		52312	Life	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$21

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$53
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,302**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,638**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,638**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,231**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**						
26121	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$170,911
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,611**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$19,870
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,452
		52210	FICA Payments	$0	$0	$0	$0	$0	$10,403
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,433
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$36,840
		52312	Life	$0	$0	$0	$0	$0	$3,826
		52313	Dental	$0	$0	$0	$0	$0	$4,162
		52314	Vision	$0	$0	$0	$0	$0	$1,468
		52315	Disability	$0	$0	$0	$0	$0	$1,360
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$266
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,957
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$56
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,094**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,522
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,522**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$27,919
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,919**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,145**
26121	**2000**		**SUPPORT SERVICES**						
26121	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$368,884
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368,884**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$52,669
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$8,172
		52210	FICA Payments	$0	$0	$0	$0	$0	$25,030
		52220	Medicare Payments	$0	$0	$0	$0	$0	$5,853
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$37,669
		52312	Life	$0	$0	$0	$0	$0	$1,832
		52313	Dental	$0	$0	$0	$0	$0	$3,334
		52314	Vision	$0	$0	$0	$0	$0	$939
		52315	Disability	$0	$0	$0	$0	$0	$1,204
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,150
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,216
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,137**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,627
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,375
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,002**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,314
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,314**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$533,336**
26121	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$552
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$84
		52210	FICA Payments	$0	$0	$0	$0	$0	$260
		52220	Medicare Payments	$0	$0	$0	$0	$0	$61
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$958**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$25,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,024
		55915	Other Contract Services	$0	$0	$0	$0	$0	$36,891
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,915**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$263
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$263**
26121	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,336**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$108,421
		51300	Additional Compensation	$0	$0	$0	$0	$0	$38,372
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,793**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,575
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,825
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,743
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,045
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,832
		52312	Life	$0	$0	$0	$0	$0	$74
		52313	Dental	$0	$0	$0	$0	$0	$109
		52314	Vision	$0	$0	$0	$0	$0	$112
		52315	Disability	$0	$0	$0	$0	$0	$179
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,093
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,597**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$10,507
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$882
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,389**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,525
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,525**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,859
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,859**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209,162**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$334
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,499
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,833**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,131
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$172
		52210	FICA Payments	$0	$0	$0	$0	$0	$514
		52220	Medicare Payments	$0	$0	$0	$0	$0	$120
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$421
		52312	Life	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$24
		52314	Vision	$0	$0	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$0	$0	$32
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$103
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$161
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,696**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$3,420
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,720**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,249**
26121	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$11,060
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,060**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,454
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$221
		52210	FICA Payments	$0	$0	$0	$0	$0	$641
		52220	Medicare Payments	$0	$0	$0	$0	$0	$150
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$890
		52312	Life	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$163
		52314	Vision	$0	$0	$0	$0	$0	$29
		52315	Disability	$0	$0	$0	$0	$0	$21
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$221
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,809**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$58,880
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,880**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,749**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900,832**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,195,978**
26123			**PNM FOUNDATION INC**						
26123	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,633
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,633**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$215
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$33
		52210	FICA Payments	$0	$0	$0	$0	$0	$96
		52220	Medicare Payments	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$366**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,430
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,430**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,796
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,796**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$8,225
26123	2000		SUPPORT SERVICES						
26123	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$21
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$21
26123	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$21
26123	2600		OPERATION & MAINTENANCE OF PLANT						
		54000	PURCHASED PROPERTY SERVICES						
		54411	Electricity	$0	$0	$0	$0	$0	$752
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$752
26123	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$752
26123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$772
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$8,998
26136			SCIAD						
26136	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$675
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$675
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,066
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$8,066
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$8,741
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$8,741
26138			CHALLENGE FOUNDATION						
26138	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$565
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$565
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$565
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$565
26141			DANIELS FUND						
26141	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$5,000
		56000	SUPPLIES						
		56113	Software	$0	$0	$3,746	$0	$0	$3,746
		56118	General Supplies and Materials	$0	$0	$267	$0	$0	$22,179
		56000	SUBTOTAL SUPPLIES	$0	$0	$4,013	$0	$0	$25,925
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$4,013	$0	$0	$30,925
26141	2000		SUPPORT SERVICES						
26141	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,294
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,294
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,294
26141	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$45,769

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$45,769
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,019
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$915
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,597
		52220	Medicare Payments	$0	$0	$0	$0	$0	$607
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,435
		52312	Life	$0	$0	$0	$0	$0	$38
		52313	Dental	$0	$0	$0	$0	$0	$338
		52314	Vision	$0	$0	$0	$0	$0	$61
		52315	Disability	$0	$0	$0	$0	$0	$105
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$915
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$17,036
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$16,259
		53414	Other Services	$0	$0	$0	$0	$0	$11,076
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$27,335
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$262
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$546
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$808
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$90,948
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,154
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$31,154
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$623
		52210	FICA Payments	$0	$0	$0	$0	$0	$666
		52220	Medicare Payments	$0	$0	$0	$0	$0	$430
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,142
		52312	Life	$0	$0	$0	$0	$0	$38
		52313	Dental	$0	$0	$0	$0	$0	$131
		52315	Disability	$0	$0	$0	$0	$0	$61
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$623
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,720
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,499
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$5,499
		55000	OTHER PURCHASED SERVICES						
		55812	Board Training	$0	$0	$0	$0	$0	$358
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$358
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$41,731
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,591
		53414	Other Services	$0	$0	$0	$0	$0	$14,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$16,591
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$16,591
26141	2500		CENTRAL SERVICES						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,816
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,816
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$2,816

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154,380**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$4,013**	**$0**	**$0**	**$185,304**
26143			**SAVE THE CHILDREN**						
26143	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$168,651
		51200	Overtime Expense	$0	$0	$0	$0	$0	$8,365
		51300	Additional Compensation	$0	$0	$0	$0	$0	$161,308
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338,324**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$32,514
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,944
		52210	FICA Payments	$0	$0	$0	$0	$0	$20,396
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,770
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,591
		52312	Life	$0	$0	$0	$0	$0	$144
		52313	Dental	$0	$0	$0	$0	$0	$1,369
		52314	Vision	$0	$0	$0	$0	$0	$204
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$932
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,406
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$123
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,394**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$73,489
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,489**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$214
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$24,668
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,882**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,724
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,724**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$521,812**
26143	**2000**		**SUPPORT SERVICES**						
26143	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$37,363
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,363**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,913
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$747
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,316
		52220	Medicare Payments	$0	$0	$0	$0	$0	$542
		52312	Life	$0	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$233
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,806**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,169**
26143	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$48,904
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,904**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,431
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$978
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,032
		52220	Medicare Payments	$0	$0	$0	$0	$0	$709
		52312	Life	$0	$0	$0	$0	$0	$113
		52314	Vision	$0	$0	$0	$0	$0	$74

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$597
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,951**
26143	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,855**
26143	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,633
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,633**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$741
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$113
		52210	FICA Payments	$0	$0	$0	$0	$0	$349
		52220	Medicare Payments	$0	$0	$0	$0	$0	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$22
		52312	Life	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,318**
26143	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,952**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,975**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$635,787**
26144			**TEACHER LINE PROJECT (KNME-TV)**						
26144	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$34
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34**
26144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34**
26144			**TOTAL TEACHER LINE PROJECT (KNME-TV)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34**
26146			**HUBBARD FOUNDATION**						
26146	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,070
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,070**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,750
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,750**
26146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,820**
26146	**2000**		**SUPPORT SERVICES**						
26146	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$145
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$19
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$0	$8
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**
26146	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**
26146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26146			**TOTAL HUBBARD FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**
26148			**WALTON FAMILY FOUNDATION, INC**						
26148	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,307
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,307**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$698
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$0	$329
		52220	Medicare Payments	$0	$0	$0	$0	$0	$77
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$947
		52312	Life	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$47
		52314	Vision	$0	$0	$0	$0	$0	$9
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,240**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,646
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,646**
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$599
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$599**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,792**
26148	**2000**		**SUPPORT SERVICES**						
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55811	Board Travel	$0	$0	$0	$0	$0	$178
		55812	Board Training	$0	$0	$0	$0	$0	$1,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$325
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$194
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$519**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,789**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**						
26150	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$18,377
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,377**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$16,556
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,556**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,933**
26150	**2000**		**SUPPORT SERVICES**						
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$0	$0	$17,879
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,879**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$536
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$536**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,416**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,416**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,349**
26153			**PASO DEL NORTE HEALTH FOUNDATION**						
26153	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$180
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$24
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$10
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$178
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,961
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,961**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$27
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,548
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,575**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$5,801
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,801**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,737**
26153	**2000**		**SUPPORT SERVICES**						
26153	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$808
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$808**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$106
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$16
		52210	FICA Payments	$0	$0	$0	$0	$0	$47
		52220	Medicare Payments	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,700
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,700**
26153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,697**
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$308

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$308
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$308
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$5,005
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$16,742
26156			TURNER FOUNDATION						
26156	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$7,657
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$42
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$7,699
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$18,923
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$18,923
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$26,622
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$26,622
26157			INDIAN HEALTH SERVICES USPHS						
26157	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,500
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$936
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$936
26157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,436
26157	2000		SUPPORT SERVICES						
26157	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,670
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,670
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$351
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$53
		52210	FICA Payments	$0	$0	$0	$0	$0	$164
		52220	Medicare Payments	$0	$0	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$107
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$714
26157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$3,384
26157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$3,384
26157			TOTAL INDIAN HEALTH SERVICES USPHS	$0	$0	$0	$0	$0	$5,820
26158			DIRECT ACTION FOR YOUTH FOUNDATION						
26158	2000		SUPPORT SERVICES						
26158	2100		SUPPORT SERVICES-STUDENTS						
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,936
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,936
26158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,936
26158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,936
26158			TOTAL DIRECT ACTION FOR YOUTH FOUNDATION	$0	$0	$0	$0	$0	$2,936
26161			CORPORATION FOR PUBLIC BROADCASTING						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26161	2000		SUPPORT SERVICES						
26161	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$2,096
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,096
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$164,348
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$164,348
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,859
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$25,859
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$12,162
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$13,670
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$25,832
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$218,135
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$218,135
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$218,135
26163			GOLDEN APPLE FOUNDATION						
26163	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$1,258
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,258
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,250
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,082
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,332
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,539
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,539
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,000
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$12,129
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$12,129
26166			GENERAL MILLS FOUNDATION						
26166	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,534
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,534
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$577
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$88
		52210	FICA Payments	$0	$0	$0	$0	$0	$267
		52220	Medicare Payments	$0	$0	$0	$0	$0	$62
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$17
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$38
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,055
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,569
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,569
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$9,157
26166	2000		SUPPORT SERVICES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26166	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$845
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$845
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$108
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$0	$52
		52220	Medicare Payments	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$8
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$202
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,047
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,047
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$10,204
26170			MICROSOFT SETTLEMENT FUNDS						
26170	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$148
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$148
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$9
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$11
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$165
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$165
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,038
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$12,038
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$12,362
26170	2000		SUPPORT SERVICES						
26170	2200		SUPPORT SERVICES-INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$197,308
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$197,308
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$197,308
26170	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$21
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$21
26170	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$21
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$197,329
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$209,691
26171			RIO RANCHO EDUCATION FOUNDATION						
26171	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,215
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$9,215
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$9,215
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$9,215

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26173			HEALTHY SCHOOL COMMUNITIES.						
26173	2000		SUPPORT SERVICES						
26173	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$33
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$33
26173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$33
26173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$33
26173			TOTAL HEALTHY SCHOOL COMMUNITIES.	$0	$0	$0	$0	$0	$33
26174			PARENTS REACHING OUT						
26174	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$110
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$110
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$7
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$11
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,550
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,550
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,670
26174	2000		SUPPORT SERVICES						
26174	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,890
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,890
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52220	Medicare Payments	$0	$0	$0	$0	$0	$23
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$28
26174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,918
26174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,918
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$4,588
26176			NEW MEXICO COMMUNITY FOUNDATION						
26176	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$46,380
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$46,380
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,814
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$884
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,876
		52220	Medicare Payments	$0	$0	$0	$0	$0	$672
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$177
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$10,424
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,633
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$5,633
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,844
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,844

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,280**
26176	**2000**		**SUPPORT SERVICES**						
26176	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$66,991
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,991**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,837
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,040
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,124
		52220	Medicare Payments	$0	$0	$0	$0	$0	$731
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,674
		52312	Life	$0	$0	$0	$0	$0	$67
		52313	Dental	$0	$0	$0	$0	$0	$225
		52314	Vision	$0	$0	$0	$0	$0	$52
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$403
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,151**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$18,010
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,010**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,902
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,902**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,054**
26176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$558
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$558**
26176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,558**
26176	**2500**		**CENTRAL SERVICES**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,517
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,517**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$732
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$732**
26176	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,249**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,861**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,141**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**						
26177	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$18,416
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,666**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,608
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$260
		52210	FICA Payments	$0	$0	$0	$0	$0	$562
		52220	Medicare Payments	$0	$0	$0	$0	$0	$229
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,813**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$1,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,000
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$275
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$275
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,860
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,860
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$42,614
26177	2000		SUPPORT SERVICES						
26177	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,136
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$7,136
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$509
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$79
		52210	FICA Payments	$0	$0	$0	$0	$0	$441
		52220	Medicare Payments	$0	$0	$0	$0	$0	$103
		52312	Life	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$28
		52314	Vision	$0	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$83
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,282
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,165
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,165
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$9,583
26177	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,041
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,041
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$137
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$21
		52210	FICA Payments	$0	$0	$0	$0	$0	$64
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$237
26177	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$1,278
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$10,861
26177			TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	$0	$0	$0	$0	$0	$53,475
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION						
26184	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$395
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$60
		52210	FICA Payments	$0	$0	$0	$0	$0	$184
		52220	Medicare Payments	$0	$0	$0	$0	$0	$43
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$34
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$715

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,392
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,392
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,275
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$4,275
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,689
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,689
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$19,070
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$19,070
26187			AMY BEIHL HIGH SCHOOL FOUNDATION						
26187	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,981
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$6,981
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$918
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$140
		52210	FICA Payments	$0	$0	$0	$0	$0	$411
		52220	Medicare Payments	$0	$0	$0	$0	$0	$96
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,612
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$30,270
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$30,270
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$4,810
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,810
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$43,673
26187	2000		SUPPORT SERVICES						
26187	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$22,250
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$22,250
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,926
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$445
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,379
		52220	Medicare Payments	$0	$0	$0	$0	$0	$322
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$174
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$5,250
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$27,500
26187	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$137
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$47
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$183
26187	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$183
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$425
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$425

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**
26187	**2500**		**CENTRAL SERVICES**						
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$334
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**
26187	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,443**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
26187	**3100**		**FOOD SERVICES OPERATIONS**						
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$0	$0	$1,295
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,411**
26189			**LOS ALAMOS PUBLIC SCHOOLS**						
26189	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$8,995
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,995**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$875
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,665
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,665**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,852
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,852**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,386**
26189	**2000**		**SUPPORT SERVICES**						
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$1,472
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,472**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,858**
26190			**APS FOUNDATION**						
26190	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,334
		51300	Additional Compensation	$0	$0	$0	$0	$0	$25,450
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,783**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,709
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$717
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,307
		52220	Medicare Payments	$0	$0	$0	$0	$0	$539
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$579
		52312	Life	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$36

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$7
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$106
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$33
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$257
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,295**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$150
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,595
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,595**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,835**
26190	**2000**		**SUPPORT SERVICES**						
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$425
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,260**
26193			**MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**						
26193	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,890
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,890**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$249
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$38
		52210	FICA Payments	$0	$0	$0	$0	$0	$49
		52220	Medicare Payments	$0	$0	$0	$0	$0	$27
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$268
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$47
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**
26193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,577**
26193			**TOTAL MCCARTHEY DRESSMAN EDUCATIONAL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,577**
26196			**INSTITUTE FOR EDUCATIONAL LEADERSHIP**						
26196	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$29
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**
26196	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**
26196			**TOTAL INSTITUTE FOR EDUCATIONAL LEADERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**
26198			**ALBUQUERQUE COMMUNITY FOUNDATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26198	2000		SUPPORT SERVICES						
26198	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$500
26198	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$500
26198	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$500
26198			TOTAL ALBUQUERQUE COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$500
26199			SPACEPORT GRT GRANT – SIERRA COUNTY						
26199	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,150
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$7,150
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$855
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$130
		52210	FICA Payments	$0	$0	$0	$0	$0	$427
		52220	Medicare Payments	$0	$0	$0	$0	$0	$100
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,513
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$885
		53711	Other Charges	$0	$0	$0	$0	$0	$3,021
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,905
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$3,620
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,620
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$6,850
		56113	Software	$0	$0	$0	$0	$0	$198
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,240
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,288
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$58,701
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$58,701
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$86,177
26199	2000		SUPPORT SERVICES						
26199	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$64,691
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$69,691
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,164
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,394
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,125
		52220	Medicare Payments	$0	$0	$0	$0	$0	$965
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,642
		52312	Life	$0	$0	$0	$0	$0	$26
		52313	Dental	$0	$0	$0	$0	$0	$180
		52314	Vision	$0	$0	$0	$0	$0	$41
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$19,546
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,717
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,717
		56000	SUPPLIES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,720
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,674**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,674**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,851**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**						
26200	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$51,731
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,731**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,731**
26200	**2000**		**SUPPORT SERVICES**						
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,783
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,514**
26202			**SES AFTER SCHOOL TUTORING**						
26202	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,527
		51300	Additional Compensation	$0	$0	$0	$0	$0	$645
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,172**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$286
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$43
		52210	FICA Payments	$0	$0	$0	$0	$0	$124
		52220	Medicare Payments	$0	$0	$0	$0	$0	$29
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$27
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$23,742
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,742**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,995
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,995**
26202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,419**
26202	**2000**		**SUPPORT SERVICES**						
26202	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$957
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$957**
26202	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$957**
26202	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$957**
26202			**TOTAL SES AFTER SCHOOL TUTORING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,376**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**						
26204	**1000**		**INSTRUCTION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$440,040
		51300	Additional Compensation	$0	$0	$0	$0	$0	$86,723
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526,763**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$68,672
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$10,433
		52210	FICA Payments	$0	$0	$0	$0	$0	$30,939
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,236
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$32,547
		52312	Life	$0	$0	$0	$0	$0	$558
		52313	Dental	$0	$0	$0	$0	$0	$2,115
		52314	Vision	$0	$0	$0	$0	$0	$397
		52315	Disability	$0	$0	$0	$0	$0	$581
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$726
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$6,992
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$112
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,310**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$60,550
		53414	Other Services	$0	$0	$0	$0	$0	$274,960
		53711	Other Charges	$0	$0	$0	$0	$0	$9,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344,510**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$4,250
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,250**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$86,962
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$127,706
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,668
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225,335**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$178,530
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$166,510
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$345,040**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$182,766
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,766**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,789,974**
26204	**2000**		**SUPPORT SERVICES**						
26204	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,765
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52210	FICA Payments	$0	$0	$0	$0	$0	$662
		52220	Medicare Payments	$0	$0	$0	$0	$0	$155
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$4
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$120
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$949**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,714**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$46,907
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,907**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,168
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$938

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,712
		52220	Medicare Payments	$0	$0	$0	$0	$0	$634
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,017
		52312	Life	$0	$0	$0	$0	$0	$54
		52313	Dental	$0	$0	$0	$0	$0	$201
		52314	Vision	$0	$0	$0	$0	$0	$41
		52315	Disability	$0	$0	$0	$0	$0	$168
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$83
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$660
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,686**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$367
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,960**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$36,444
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,444**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,444**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,118**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,903,092**
26205			**CHEVRON SCHOOL GRANTS**						
26205	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$16,800
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**
26206			**TUCUMCARI BAND-AIDES**						
26206	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$375
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**
26207			**CNM FOUNDATION**						
26207	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,224**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$161
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$68
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$226
		52312	Life	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$12
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$595
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,095**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$745
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$745
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,537
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,537
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$14,126
26207	2000		SUPPORT SERVICES						
26207	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,000
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$2,175
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,175
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$428
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$428
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$648
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$648
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$4,251
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$4,251
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$18,377
26208			PARTNERS FOR DEVELOPING FUTURES						
26208	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,661
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,661
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$7,643
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$7,643
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$13,304
26208	2000		SUPPORT SERVICES						
26208	2100		SUPPORT SERVICES-STUDENTS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$1,807
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,807
26208	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,807
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$3,238
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,238
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$3,238
26208	2500		CENTRAL SERVICES						
		55000	OTHER PURCHASED SERVICES						
		55400	Advertising	$0	$0	$0	$0	$0	$1,862
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,862
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$22,389
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$22,389

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,251**
26208	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54411	Electricity	$0	$0	$0	$0	$0	$6,106
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$1,883
		54415	Water/Sewage	$0	$0	$0	$0	$0	$1,495
		54416	Communication Services	$0	$0	$0	$0	$0	$1,193
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,677**
26208	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,677**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,972**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,276**
26210			**APS HOMELESS PROJECTS**						
26210	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$34,958
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,958**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,358
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$663
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,007
		52220	Medicare Payments	$0	$0	$0	$0	$0	$469
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$123
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$15
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$288
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,923**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,809
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,809**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,090
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,090**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,780**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
26210	**3100**		**FOOD SERVICES OPERATIONS**						
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$0	$0	$26,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,780**
26211			**TARGET SCHOOL GRANT**						
26211	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,698
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,698**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52210	FICA Payments	$0	$0	$0	$0	$0	$167
		52220	Medicare Payments	$0	$0	$0	$0	$0	$39
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$18,101
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,092
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$19,193
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,781
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,781
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$28,316
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$28,316
26212			DOE I3 READING RECOVERY						
26212	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,184
		53711	Other Charges	$0	$0	$0	$0	$0	$855
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$6,039
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,298
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,298
26212	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$7,337
26212			TOTAL DOE I3 READING RECOVERY	$0	$0	$0	$0	$0	$7,337
26213			ACTIVE SCHOOLS ACCELERATION PROJECT						
26213	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$500
26213	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$500
26213			TOTAL ACTIVE SCHOOLS ACCELERATION PROJECT	$0	$0	$0	$0	$0	$500
26214			PEER HELPER PROGRAM						
26214	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$85
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$85
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52210	FICA Payments	$0	$0	$0	$0	$0	$5
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$7
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$4,898
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,898
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,016
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,016
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$8,006
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$8,006
26215			THE BRIDGE OF SOUTHERN NEW MEXICO						
26215	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,310
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$8,310
		57000	PROPERTY						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$52,292
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,292**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,603**
26215	**2000**		**SUPPORT SERVICES**						
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$17,938
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,938**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,359
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$359
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,112
		52220	Medicare Payments	$0	$0	$0	$0	$0	$260
		52312	Life	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,102**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,039**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,039**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,642**
26216			**FUEL UP TO PLAY 60**						
26216	**2000**		**SUPPORT SERVICES**						
26216	**2100**		**SUPPORT SERVICES-STUDENTS**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,522
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,522**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,522**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,522**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,522**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$492**	**$4,013**	**$0**	**$0**	**$7,755,836**
27000			**STATE FLOW-THROUGH GRANTS**						
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**						
27103	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$28,612
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,612**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,143
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,143**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$706,608
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$24,334
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$730,942**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$766,696**
27103	**2000**		**SUPPORT SERVICES**						
27103	**2100**		**SUPPORT SERVICES-STUDENTS**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,742
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,742**
27103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,742**
27103	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$24,040

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$24,040
27103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$24,040
27103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$223
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$223
27103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$223
27103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$27,005
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$0	$0	$0	$793,702
27106			2010 GO BONDS STUDENT LIBRARY FUND SB-1						
27106	1000		INSTRUCTION						
		56000	SUPPLIES						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$2,162
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,982
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,143
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,117
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$3,117
27106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$8,260
27106	2000		SUPPORT SERVICES						
27106	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$1,315
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,315
27106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,315
27106	2200		SUPPORT SERVICES-INSTRUCTION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$753
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$215,443
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$216,196
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$2,565
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,303
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$6,868
27106	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$223,064
27106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$224,379
27106	4000		CAPITAL OUTLAY						
		56000	SUPPLIES						
		56114	Library And Audio-Visual	$0	$0	$2,175	$0	$0	$10,483
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,175	$0	$0	$10,483
27106	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$2,175	$0	$0	$10,483
27106			TOTAL 2010 GO BONDS STUDENT LIBRARY FUND SB-1	$0	$0	$2,175	$0	$0	$243,122
27107			2012 GOBOND STUDENT LIBRARY SB-66						
27107	1000		INSTRUCTION						
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$6,773
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$902
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$7,674
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,115
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$3,115

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,790**
27107	**2000**		**SUPPORT SERVICES**						
27107	**2100**		**SUPPORT SERVICES-STUDENTS**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,789
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,789**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,789**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$6,976
		56114	Library And Audio-Visual	$0	$3,136	$1,842	$0	$0	$1,600,074
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,738
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,136**	**$1,842**	**$0**	**$0**	**$1,614,787**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$5,193
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$36,754
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,947**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$3,136**	**$1,842**	**$0**	**$0**	**$1,656,734**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$3,136**	**$1,842**	**$0**	**$0**	**$1,661,523**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$3,136**	**$1,842**	**$0**	**$0**	**$1,672,313**
27112			**CHARTER SCHOOLS (PLANNING)**						
27112	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,797
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**
27112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**
27112			**TOTAL CHARTER SCHOOLS (PLANNING)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**
27113			**ADOPTION IM MATH AND ARTS**						
27113	**2000**		**SUPPORT SERVICES**						
27113	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$11,320
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,320**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,489
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$226
		52210	FICA Payments	$0	$0	$0	$0	$0	$688
		52220	Medicare Payments	$0	$0	$0	$0	$0	$161
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,564**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$77,676
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,676**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$31,945
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,945**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,504**
27114			**NEW MEXICO READS TO LEAD K-3**						
27114	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$36,000	$35,853	$38,500	$0	$29,853	$1,608,133
		51300	Additional Compensation	$0	$0	$0	$0	$900	$265,661
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,000**	**$35,853**	**$38,500**	**$0**	**$30,753**	**$1,873,794**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$4,612	$6,163	$5,205	$0	$3,965	$220,755
		52112	ERA - Retiree Health	$720	$937	$878	$0	$603	$34,536
		52210	FICA Payments	$2,232	$2,805	$2,256	$0	$1,892	$104,107
		52220	Medicare Payments	$522	$656	$528	$0	$442	$24,971
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$150,597
		52312	Life	$0	$0	$0	$0	$24	$1,573
		52313	Dental	$0	$0	$0	$0	$296	$9,952
		52314	Vision	$0	$0	$0	$0	$60	$1,677
		52315	Disability	$0	$0	$0	$0	$86	$790
		52500	Unemployment Compensation	$0	$465	$212	$0	$0	$2,889
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$152
		52720	Workers Compensation Employer's Fee	$0	$18	$9	$0	$7	$449
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$8,086**	**$11,045**	**$9,088**	**$0**	**$7,375**	**$552,447**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$1,756	$2,802	$0	$0	$2,738	$528,507
		53414	Other Services	$0	$0	$0	$0	$0	$75,531
		53711	Other Charges	$0	$0	$0	$0	$0	$12,264
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,756**	**$2,802**	**$0**	**$0**	**$2,738**	**$616,302**
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$14,779
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$43,031
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$28,157
		55915	Other Contract Services	$0	$0	$0	$0	$0	$109,433
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,399**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$2,000	$0	$0	$0	$0	$466,280
		56113	Software	$0	$0	$0	$0	$0	$227,911
		56118	General Supplies and Materials	$2,108	$479	$0	$0	$1,637	$839,190
		56000	**SUBTOTAL SUPPLIES**	**$4,108**	**$479**	**$0**	**$0**	**$1,637**	**$1,533,381**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$5,434
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$201,216
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206,650**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$49,950**	**$50,179**	**$47,588**	**$0**	**$42,502**	**$4,977,974**
27114	**2000**		**SUPPORT SERVICES**						
27114	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$213,379
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,379**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$27,890
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,224
		52210	FICA Payments	$0	$0	$0	$0	$0	$12,773
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,017
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$14,056
		52312	Life	$0	$0	$0	$0	$0	$242
		52313	Dental	$0	$0	$0	$0	$0	$495
		52314	Vision	$0	$0	$0	$0	$0	$137
		52315	Disability	$0	$0	$0	$0	$0	$294
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$449
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$41
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,623**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$1,080
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$42,410
		53330	Professional Development	$0	$0	$0	$0	$0	$4,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,490**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$65
		55915	Other Contract Services	$0	$0	$0	$0	$0	$21,142
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,207**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,419
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,419**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$998
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$353,117**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$274,137
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278,137**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$38,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,830
		52210	FICA Payments	$0	$0	$0	$0	$0	$17,444
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,080
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,381
		52312	Life	$0	$0	$0	$0	$0	$294
		52313	Dental	$0	$0	$0	$0	$0	$1,397
		52314	Vision	$0	$0	$0	$0	$0	$259
		52315	Disability	$0	$0	$0	$0	$0	$483
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$417
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,985**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$626
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$626**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$14,063
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,063**
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$15,448
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,930
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,378**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$402,190**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$172
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$13,696
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,867**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,867**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,945
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$600
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,774
		52220	Medicare Payments	$0	$0	$0	$0	$0	$415
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,986
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$98

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$0	$0	$104
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,954**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$51
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,675
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,675**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$928
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$928**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,908**
27114	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$216
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$813,298**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$310
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$49,950**	**$50,179**	**$47,588**	**$0**	**$42,502**	**$5,791,582**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**						
27115	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$31,139
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,482
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,621**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$16,892
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,892**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,513**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,513**
27116			**ROBOTICS 2013**						
27116	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$2,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,250**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$36,654
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$103,351
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,005**
		57000	**PROPERTY**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$64,430
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,430**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206,685**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$20,670
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,670**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,670**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,670**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,354**
27117			**TECHNOLOGY FOR EDUCATION PED**						
27117	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$38,146
		51300	Additional Compensation	$0	$0	$0	$0	$0	$8,816
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,962**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,348
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$199
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,812
		52220	Medicare Payments	$0	$0	$0	$0	$0	$658
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$32
		52312	Life	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$3
		52314	Vision	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$145
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$346
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,558**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,875
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,875**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,395**
27117	**2000**		**SUPPORT SERVICES**						
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,841
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,047
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,887**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,390
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$211
		52210	FICA Payments	$0	$0	$0	$0	$0	$596
		52220	Medicare Payments	$0	$0	$0	$0	$0	$140
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$671
		52312	Life	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$40
		52314	Vision	$0	$0	$0	$0	$0	$8
		52315	Disability	$0	$0	$0	$0	$0	$27
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,095**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,983**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$11,009
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,009**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,009**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$293,028
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$293,028**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$37,634
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,703
		52210	FICA Payments	$0	$0	$0	$0	$0	$16,867
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,945
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$29,536
		52312	Life	$0	$0	$0	$0	$0	$1,430
		52313	Dental	$0	$0	$0	$0	$0	$2,010
		52314	Vision	$0	$0	$0	$0	$0	$373
		52315	Disability	$0	$0	$0	$0	$0	$168
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,150
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$51
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,864
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,730**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,196
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,196**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$9,278
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,520
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,798**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$33,975
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,975**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$441,726**
27117	**2500**		**CENTRAL SERVICES**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$303
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$16,269
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,269**
27117	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,592**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492,310**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$548,705**
27122			**TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV. PLACEI**						
27122	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$222,096
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,096**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$11,876
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,725
		52210	FICA Payments	$0	$0	$0	$0	$0	$11,492

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,629
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$60
		52313	Dental	$0	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$70
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$109
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$61
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,033**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
27122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260,128**
27122			**TOTAL TEACHER/ SCHOOL LEADER STIPENDS SERVING AT-RISK & ADV.**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260,128**
27129			**ADVANCED PLACEMENT PROGRAM**						
27129	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,350
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,350**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$572
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$87
		52210	FICA Payments	$0	$0	$0	$0	$0	$256
		52220	Medicare Payments	$0	$0	$0	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$977**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,254
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,254**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$51,862
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,862**
27129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,443**
27129			**TOTAL ADVANCED PLACEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,443**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**						
27138	**1000**		**INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$163
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$274
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$274**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,556
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,556**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,993**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,993**
27145			**LIBRARIES - GO BONDS-LAWS OF 2004**						
27145	**2000**		**SUPPORT SERVICES**						
27145	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$4,350	$0	$4,350
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,350**	**$0**	**$4,350**
27145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$4,350**	**$0**	**$4,350**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,350**	**$0**	**$4,350**
27145			**TOTAL LIBRARIES - GO BONDS-LAWS OF 2004**	**$0**	**$0**	**$0**	**$4,350**	**$0**	**$4,350**
27149			**PREK INITIATIVE**						
27149	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,892,053
		51200	Overtime Expense	$0	$0	$0	$0	$0	$483
		51300	Additional Compensation	$0	$0	$0	$0	$0	$27,212
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,919,747**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$897,923
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$136,527
		52210	FICA Payments	$0	$0	$0	$0	$0	$393,505
		52220	Medicare Payments	$0	$0	$0	$0	$0	$92,496
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$985,403
		52312	Life	$0	$0	$0	$0	$0	$13,881
		52313	Dental	$0	$0	$0	$0	$0	$70,841
		52314	Vision	$0	$0	$0	$0	$0	$11,636
		52315	Disability	$0	$0	$0	$0	$0	$7,366
		52316	Other Insurance	$0	$0	$0	$0	$0	$128
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$31,084
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$34,809
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2,438
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$8,911
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,686,981**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$92,457
		53711	Other Charges	$0	$0	$0	$0	$0	$2,514
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,971**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,363
		55817	Student Travel	$0	$0	$0	$0	$0	$334,220
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$11,055
		55915	Other Contract Services	$0	$0	$0	$0	$0	$74,627
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$424,265**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$9,646
		56113	Software	$0	$0	$0	$0	$0	$2,780
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$724,305
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$736,730**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$254,667
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$427,646
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$682,313**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,545,007**
27149	**2000**		**SUPPORT SERVICES**						
27149	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$281,042
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,550
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285,592**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$33,263
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,062
		52210	FICA Payments	$0	$0	$0	$0	$0	$14,713
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,441
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$21,160
		52312	Life	$0	$0	$0	$0	$0	$619
		52313	Dental	$0	$0	$0	$0	$0	$1,331
		52314	Vision	$0	$0	$0	$0	$0	$269
		52315	Disability	$0	$0	$0	$0	$0	$71

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,622
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$969
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$56
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$674
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,250**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$163
		53414	Other Services	$0	$0	$0	$0	$0	$2,220
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,383**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$556
		55915	Other Contract Services	$0	$0	$0	$0	$0	$780
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,336**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,974
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,974**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$374,535**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$23,381
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,550
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,931**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,682
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$560
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,509
		52220	Medicare Payments	$0	$0	$0	$0	$0	$353
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,238
		52312	Life	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$211
		52314	Vision	$0	$0	$0	$0	$0	$49
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$356
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$427
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,450**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,772
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,772**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$7,881
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,881**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$152
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$16,123
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,123**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,884
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,884**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,194**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,484
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,484**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,773
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$270
		52210	FICA Payments	$0	$0	$0	$0	$0	$783
		52220	Medicare Payments	$0	$0	$0	$0	$0	$183
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,185
		52312	Life	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$78
		52314	Vision	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$34
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$103
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,432**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$473
		53411	Auditing	$0	$0	$0	$0	$0	$2,000
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$88,553
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,026**
27149	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,942**
27149	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,947
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,947**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,440
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$219
		52210	FICA Payments	$0	$0	$0	$0	$0	$632
		52220	Medicare Payments	$0	$0	$0	$0	$0	$148
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$780
		52312	Life	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$46
		52314	Vision	$0	$0	$0	$0	$0	$9
		52315	Disability	$0	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$27
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,313**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,058
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,058**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$629
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$629**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$28
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**
27149	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,975**
27149	2600		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,411
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,411**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,323
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$201
		52210	FICA Payments	$0	$0	$0	$0	$0	$770
		52220	Medicare Payments	$0	$0	$0	$0	$0	$180
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,479**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,262
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,262**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56211	Gasoline	$0	$0	$0	$0	$0	$8,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$8,000
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$26,151
27149	2700		STUDENT TRANSPORTATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$120,136
		51300	Additional Compensation	$0	$0	$0	$0	$0	$22,514
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$142,650
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17,856
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,759
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,479
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,976
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,840
		52312	Life	$0	$0	$0	$0	$0	$243
		52313	Dental	$0	$0	$0	$0	$0	$1,540
		52314	Vision	$0	$0	$0	$0	$0	$242
		52315	Disability	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$375
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$59
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$47,389
		55000	OTHER PURCHASED SERVICES						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$247,240
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$253,240
		56000	SUPPLIES						
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$125,531
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$125,531
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$568,810
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,171,607
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$12,716,614
27150			INDIAN EDUCATION ACT						
27150	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$29,179
		51300	Additional Compensation	$0	$0	$0	$0	$0	$41,856
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$71,036
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,074
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$945
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,011
		52220	Medicare Payments	$0	$0	$0	$0	$0	$704
		52312	Life	$0	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$282
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$11,048
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$6,584
		53414	Other Services	$0	$0	$0	$0	$0	$333
		53711	Other Charges	$0	$0	$0	$0	$0	$12,356
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$19,274
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$114
		55817	Student Travel	$0	$0	$0	$0	$0	$19,393
		55915	Other Contract Services	$0	$0	$0	$0	$0	$31,207
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$50,714

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$3,216
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$77,840
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$81,056
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,272
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,272
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$237,400
27150	2000		SUPPORT SERVICES						
27150	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,988
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,988
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$479
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$73
		52210	FICA Payments	$0	$0	$0	$0	$0	$218
		52220	Medicare Payments	$0	$0	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$824
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,000
		53414	Other Services	$0	$0	$0	$0	$0	$7,093
		53711	Other Charges	$0	$0	$0	$0	$0	$1,497
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$11,590
		55000	OTHER PURCHASED SERVICES						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,048
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,048
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,113
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$19,113
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$36,562
27150	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$750
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$750
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$99
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15
		52210	FICA Payments	$0	$0	$0	$0	$0	$46
		52220	Medicare Payments	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$171
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,450
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,450
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,838
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,838
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$8,209
27150	2600		OPERATION & MAINTENANCE OF PLANT						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$654
		51300	Additional Compensation	$0	$0	$0	$0	$0	$93
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$747

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$98
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15
		52210	FICA Payments	$0	$0	$0	$0	$0	$42
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11
		52312	Life	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183**
27150	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$930**
27150	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$240
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$32
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$0	$0	$15
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**
		55000	**OTHER PURCHASED SERVICES**						
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$1,897
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,897**
27150	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,191**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,893**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$640
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$84
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$12
		52210	FICA Payments	$0	$0	$0	$0	$0	$40
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$840
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,262
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,262**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,113
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,113**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305,292**
27151			**GRADS**						
27151	**2000**		**SUPPORT SERVICES**						
27151	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53411	Auditing	$0	$0	$0	$0	$0	$875
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$6,679
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,554**
27151	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,554**
27151	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$35,715
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,662
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,377**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,366
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$303
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,971
		52220	Medicare Payments	$0	$0	$0	$0	$0	$240
		52312	Life	$0	$0	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$96
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,032**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,000
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$67,598
		55915	Other Contract Services	$0	$0	$0	$0	$0	$60,969
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,567**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,626
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,626**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,601**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54416	Communication Services	$0	$0	$0	$0	$0	$2,100
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,256**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,256**
27154			**BEGINNING TEACHER MENTORING PROGRAM**						
27154	**2000**		**SUPPORT SERVICES**						
27154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$83
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**
27154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**
27154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**
27154			**TOTAL BEGINNING TEACHER MENTORING PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**
27155			**BREAKFAST FOR ELEMENTARY STUDENTS**						
27155	**2000**		**SUPPORT SERVICES**						
27155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$596
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
27155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
27155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
27155	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
27155	**3100**		**FOOD SERVICES OPERATIONS**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$1,292
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,292
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$63,860
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$63,860
		56000	SUPPLIES						
		56116	Food	$0	$0	$0	$0	$1,105	$1,615,929
		56117	Non-Food	$0	$0	$0	$0	$0	$4,350
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$37,795
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,105	$1,658,074
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$1,105	$1,723,226
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$1,105	$1,723,226
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$1,105	$1,723,822
27164			SCHOOL IMPROVEMENT FRAMEWORK						
27164	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$14
27164	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$14
27164			TOTAL SCHOOL IMPROVEMENT FRAMEWORK	$0	$0	$0	$0	$0	$14
27166			KINDERGARTEN-THREE PLUS						
27166	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,314,560
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,527,417
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$8,841,977
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,188,283
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$180,929
		52210	FICA Payments	$0	$0	$0	$0	$0	$565,401
		52220	Medicare Payments	$0	$0	$0	$0	$0	$132,615
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,593
		52312	Life	$0	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$0	$169
		52314	Vision	$0	$0	$0	$0	$0	$37
		52315	Disability	$0	$0	$0	$0	$0	$15
		52316	Other Insurance	$0	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$8,746
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$19,188
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$486
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$19,285
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,117,808
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,870
		53414	Other Services	$0	$0	$0	$0	$0	$15,144
		53711	Other Charges	$0	$0	$0	$0	$0	$19,237
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$36,251
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$275,672
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,919
		55915	Other Contract Services	$0	$0	$0	$0	$0	$69,886
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$347,476
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$24,747
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$946,658
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$971,406

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$472,825
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$472,825**
27166	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,787,743**
27166	2000		**SUPPORT SERVICES**						
27166	2100		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,892
		51300	Additional Compensation	$0	$0	$0	$0	$0	$415,064
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443,956**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$63,010
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9,643
		52210	FICA Payments	$0	$0	$0	$0	$0	$30,177
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,061
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$640
		52312	Life	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$57
		52314	Vision	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$931
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$666
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,052
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$9,662
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$2,117
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$1,598
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$2,196
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,573**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$188
		55915	Other Contract Services	$0	$0	$0	$0	$0	$17,855
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,043**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,277
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,277**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$595,128**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,991
		51300	Additional Compensation	$0	$0	$0	$0	$0	$87,246
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,236**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,357
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,213
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,790
		52220	Medicare Payments	$0	$0	$0	$0	$0	$886
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$213
		52312	Life	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$22
		52314	Vision	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$52
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,561**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$39
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,098
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,098
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$111,934
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,488
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,488
		55000	OTHER PURCHASED SERVICES						
		55400	Advertising	$0	$0	$0	$0	$0	$944
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$944
27166	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,432
27166	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$191,042
		51300	Additional Compensation	$0	$0	$0	$0	$0	$522,567
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$713,609
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$92,471
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$14,251
		52210	FICA Payments	$0	$0	$0	$0	$0	$44,177
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10,286
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,119
		52312	Life	$0	$0	$0	$0	$0	$89
		52313	Dental	$0	$0	$0	$0	$0	$118
		52314	Vision	$0	$0	$0	$0	$0	$25
		52315	Disability	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$879
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,236
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$63
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,741
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$167,456
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$95
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$95
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$97
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$97
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$48,546
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$48,546
27166	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$929,804
27166	2600		OPERATION & MAINTENANCE OF PLANT						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,098
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,804
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$13,902
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$878
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$134
		52210	FICA Payments	$0	$0	$0	$0	$0	$860
		52220	Medicare Payments	$0	$0	$0	$0	$0	$201
		52312	Life	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$37
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,118
		56000	SUPPLIES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,417
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,417**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,437**
27166	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$83,008
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,008**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,844
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,196
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,293
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,004
		52312	Life	$0	$0	$0	$0	$0	$98
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,462**
		55000	**OTHER PURCHASED SERVICES**						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$480,563
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,345
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$483,908**
		56000	**SUPPLIES**						
		56211	Gasoline	$0	$0	$0	$0	$0	$1,391
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$22,446
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,837**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$605,215**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,268,950**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
27166	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,511
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,511**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$593
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$90
		52210	FICA Payments	$0	$0	$0	$0	$0	$398
		52220	Medicare Payments	$0	$0	$0	$0	$0	$93
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$22
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,197**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$104
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,811**
27166	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$7,149
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,149**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,360
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,360**
27166	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,509**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,321**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,078,014**
27170			**LIBRARIES SB 301 GO BONDS**						
27170	**2000**		**SUPPORT SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27170	2700		STUDENT TRANSPORTATION						
		57000	PROPERTY						
		57312	Buses	$0	$0	$0	$0	$0	$444,139
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$444,139
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$444,139
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$444,139
27170	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
27170	3100		FOOD SERVICES OPERATIONS						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$591
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$591
27170	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$591
27170	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$591
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$444,730
27171			2010 GOB INSTRUCTIONAL MATERIALS						
27171	1000		INSTRUCTION						
		56000	SUPPLIES						
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$0	$0	$1,266
		56112	Other Textbooks	$0	$2,083	$0	$0	$0	$740,590
		56113	Software	$0	$1,809	$0	$0	$0	$12,637
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,889
		56000	SUBTOTAL SUPPLIES	$0	$3,892	$0	$0	$0	$765,382
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$22,796
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$22,796
27171	1000		SUBTOTAL INSTRUCTION	$0	$3,892	$0	$0	$0	$788,178
27171	2000		SUPPORT SERVICES						
27171	2200		SUPPORT SERVICES-INSTRUCTION						
		56000	SUPPLIES						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$1,066
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,066
27171	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$1,066
27171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$1,066
27171			TOTAL 2010 GOB INSTRUCTIONAL MATERIALS	$0	$3,892	$0	$0	$0	$789,244
27177			2013 PRE-K CLASSROOMS						
27177	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$7,797
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$7,797
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$7,797
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$7,797
27178			2013 SCHOOL BUS						
27178	2000		SUPPORT SERVICES						
27178	2700		STUDENT TRANSPORTATION						
		57000	PROPERTY						
		57312	Buses	$0	$0	$0	$0	$0	$11,669,822
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$63,872
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$11,733,694
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$11,733,694
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$11,733,694

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27178	4000		CAPITAL OUTLAY						
		57000	PROPERTY						
		57312	Buses	$0	$0	$0	$0	$0	$437,043
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$437,043
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$437,043
27178			TOTAL 2013 SCHOOL BUS	$0	$0	$0	$0	$0	$12,170,737
27179			WORKFORCE READINESS						
27179	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$820
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,665
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$13,485
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$588
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$89
		52210	FICA Payments	$0	$0	$0	$0	$0	$786
		52220	Medicare Payments	$0	$0	$0	$0	$0	$184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,650
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$47,624
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$47,624
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$305
		55915	Other Contract Services	$0	$0	$0	$0	$0	$20,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$20,305
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$11,851
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,267
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$31,117
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$92,802
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$37,222
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$130,024
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$244,205
27179	2000		SUPPORT SERVICES						
27179	2100		SUPPORT SERVICES-STUDENTS						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$18,095
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$18,095
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$17,905
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$17,905
27179	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$36,000
27179	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,255
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,255
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$428
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$65
		52210	FICA Payments	$0	$0	$0	$0	$0	$202
		52220	Medicare Payments	$0	$0	$0	$0	$0	$47
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$742
27179	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$3,997

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,997**
27179	**4000**		**CAPITAL OUTLAY**						
		57000	**PROPERTY**						
		57311	Vehicles General	$0	$0	$0	$0	$0	$29,961
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,961**
27179	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,961**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$314,163**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**						
27180	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$21,287
		51300	Additional Compensation	$0	$0	$0	$0	$0	$37,109
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,396**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,934
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,055
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,269
		52220	Medicare Payments	$0	$0	$0	$0	$0	$773
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,574
		52312	Life	$0	$0	$0	$0	$0	$26
		52313	Dental	$0	$0	$0	$0	$0	$131
		52314	Vision	$0	$0	$0	$0	$0	$30
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$35
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,835**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,601
		53711	Other Charges	$0	$0	$0	$0	$0	$15,835
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,436**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$4,500
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$641
		55915	Other Contract Services	$0	$0	$0	$0	$0	$72,454
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,595**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$26,745
		56113	Software	$0	$0	$0	$0	$0	$8,270
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$83,266
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,281**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$22,971
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$106,733
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,704**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$415,247**
27180	**2000**		**SUPPORT SERVICES**						
27180	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$50,835
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,998
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,833**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,474
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,137
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,504
		52220	Medicare Payments	$0	$0	$0	$0	$0	$820
		52312	Life	$0	$0	$0	$0	$0	$60
		52313	Dental	$0	$0	$0	$0	$0	$644
		52314	Vision	$0	$0	$0	$0	$0	$112
		52315	Disability	$0	$0	$0	$0	$0	$195

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,009**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$101
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,942**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$998
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$131
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$56
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226**
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$228
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$17,407
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,635**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,997
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,856**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$99
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$15
		52220	Medicare Payments	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$21,693
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$7,358
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,051**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,925**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,820
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,820**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$765
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$116
		52210	FICA Payments	$0	$0	$0	$0	$0	$49
		52220	Medicare Payments	$0	$0	$0	$0	$0	$80
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,035
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,035**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,760

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,760
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$13,629
27180	2500		CENTRAL SERVICES						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$890
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$890
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$117
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$18
		52210	FICA Payments	$0	$0	$0	$0	$0	$42
		52220	Medicare Payments	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$189
27180	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$1,079
27180	2700		STUDENT TRANSPORTATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,631
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$9,631
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$344
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$52
		52210	FICA Payments	$0	$0	$0	$0	$0	$150
		52220	Medicare Payments	$0	$0	$0	$0	$0	$35
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$581
		56000	SUPPLIES						
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$13,376
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$13,376
27180	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$23,588
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$160,020
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$575,267
27181			"STEM TEACHER INITIATIVE"						
27181	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$626,479
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$626,479
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$49,968
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$8,234
		52210	FICA Payments	$0	$0	$0	$0	$0	$30,673
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7,308
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,303
		52312	Life	$0	$0	$0	$0	$0	$87
		52313	Dental	$0	$0	$0	$0	$0	$378
		52314	Vision	$0	$0	$0	$0	$0	$70
		52315	Disability	$0	$0	$0	$0	$0	$240
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$102,266
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$10,000
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$738,745
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$738,745
27183			NM GROWN FVV						
27183	1000		INSTRUCTION						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$591
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$591
27183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$591
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
27183	3100		FOOD SERVICES OPERATIONS						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$300
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$300
		56000	SUPPLIES						
		56116	Food	$0	$0	$0	$0	$588	$27,375
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$588	$27,375
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$588	$27,675
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$588	$27,675
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$588	$28,266
27184			NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM						
27184	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$52,419
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$52,419
27184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$52,419
27184			TOTAL NEW TEACHER & SCHOOL LEADER EVAL. SYSTEM	$0	$0	$0	$0	$0	$52,419
27185			NEXT GENERATION ASSESSMENTS						
27185	1000		INSTRUCTION						
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$2,016
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,124
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$12,140
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,061,861
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,061,861
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$2,074,001
27185	2000		SUPPORT SERVICES						
27185	2100		SUPPORT SERVICES-STUDENTS						
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$24,751
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$24,751
27185	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$24,751
27185	2200		SUPPORT SERVICES-INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$340
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$340
		54000	PURCHASED PROPERTY SERVICES						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$3,459
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$3,459
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$13,644
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$42,042
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$55,686
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$71,503
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,551,464

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,622,967
27185	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$2,682,452
27185	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,707,203
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$4,781,204
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS						
27186	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$79,700
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$79,700
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,719
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,144
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,941
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,156
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$14,960
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53711	Other Charges	$0	$0	$0	$0	$0	$4,310
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$4,310
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$50,640
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$50,640
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,634
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$4,634
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$154,243
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$154,243
27200			STATE DIRECTED ACTIVITIES						
27200	2000		SUPPORT SERVICES						
27200	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,943
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$21,443
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,820
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$429
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,207
		52220	Medicare Payments	$0	$0	$0	$0	$0	$282
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,705
		52312	Life	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$134
		52314	Vision	$0	$0	$0	$0	$0	$27
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$7,617
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$29,060
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$29,060
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$29,060
27000			TOTAL STATE FLOW-THROUGH GRANTS	$49,950	$57,207	$51,605	$4,350	$44,195	$59,924,476
28000			STATE DIRECT GRANTS						
28102			NATIONAL SCIENCE FOUNDATION						
28102	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,106
		51300	Additional Compensation	$0	$0	$0	$0	$0	$30,389

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,495**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,648
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$708
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,927
		52220	Medicare Payments	$0	$0	$0	$0	$0	$451
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$318
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,193**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,688**
28102	**2000**		**SUPPORT SERVICES**						
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,078
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,078**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$931
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$142
		52210	FICA Payments	$0	$0	$0	$0	$0	$439
		52220	Medicare Payments	$0	$0	$0	$0	$0	$103
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,616**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,695**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,169
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,169**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,169**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,420**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$713
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$108
		52210	FICA Payments	$0	$0	$0	$0	$0	$336
		52220	Medicare Payments	$0	$0	$0	$0	$0	$79
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,243**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,663**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,526**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,214**
28108			**EARLY INTERVENTION CYFD**						
28108	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$27,893
		51200	Overtime Expense	$0	$0	$0	$0	$0	$345
		51300	Additional Compensation	$0	$0	$0	$0	$0	$757
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,995**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,136
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$781
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,291
		52220	Medicare Payments	$0	$0	$0	$0	$0	$536
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,119
		52312	Life	$0	$0	$0	$0	$0	$82

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$0	$285
		52314	Vision	$0	$0	$0	$0	$0	$58
		52315	Disability	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$61
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$37
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,450**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,106
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,106**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,106
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,106**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,657**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,657**
28119			**ENMU - GRANTS**						
28119	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$812
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$812**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$43
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7
		52210	FICA Payments	$0	$0	$0	$0	$0	$21
		52220	Medicare Payments	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$887**
28119	**2000**		**SUPPORT SERVICES**						
28119	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$32,211
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,211**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,236
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$644
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,981
		52220	Medicare Payments	$0	$0	$0	$0	$0	$463
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$147
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,957**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,168**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,168**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,055**
28120			**NM HIGHWAY DEPT (ROAD)**						
28120	**2000**		**SUPPORT SERVICES**						
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$2,350
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,350**
		54000	**PURCHASED PROPERTY SERVICES**						
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$15,930
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,930**
		56000	**SUPPLIES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$27,408
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,408**
28120	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$45,688**
28120	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$45,688**
28120	**4000**	**CAPITAL OUTLAY**							
		54000	**PURCHASED PROPERTY SERVICES**						
		54500	Construction Services	$0	$0	$0	$0	$0	$54,917
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,917**
28120	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$54,917**
28120		**TOTAL NM HIGHWAY DEPT (ROAD)**		**$0**	**$0**	**$0**	**$0**	**$0**	**$100,605**
28122		**ASSIST TOBACCO DOH**							
28122	**1000**	**INSTRUCTION**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,240
		51300	Additional Compensation	$0	$0	$0	$0	$0	$120
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,360**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$16
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$0	$83
		52220	Medicare Payments	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$540
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540**
28122	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$2,021**
28122	**2000**	**SUPPORT SERVICES**							
28122	**2100**	**SUPPORT SERVICES-STUDENTS**							
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,276
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,107
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,383**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,653
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$708
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,927
		52220	Medicare Payments	$0	$0	$0	$0	$0	$451
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,633
		52312	Life	$0	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$0	$337
		52314	Vision	$0	$0	$0	$0	$0	$29
		52315	Disability	$0	$0	$0	$0	$0	$57
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$446
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$531
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,794**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$55
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$97
		55915	Other Contract Services	$0	$0	$0	$0	$0	$142,843
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,940**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,865
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,865**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$203,037**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,080
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,080**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,080**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$208,117**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210,139**
28131			**NM ARTS DIV**						
28131	**1000**		**INSTRUCTION**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,821
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,821**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$217
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,038**
28131	**2000**		**SUPPORT SERVICES**						
28131	**2500**		**CENTRAL SERVICES**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,007
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,007**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,007**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,007**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,045**
28133			**YOUTH CONSERVATION CORP NMEMNR**						
28133	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$173,304
		51300	Additional Compensation	$0	$0	$0	$0	$0	$102,902
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$276,206**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,293
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$957
		52210	FICA Payments	$0	$0	$0	$0	$0	$14,399
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,368
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$300
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$200
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$240
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,756**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$3,555
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$2,606
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,491
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,652**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$28,578
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,578**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,192**
28133	**2000**		**SUPPORT SERVICES**						
28133	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$106,759

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,759**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,469
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$223
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,569
		52220	Medicare Payments	$0	$0	$0	$0	$0	$602
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,046
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$688
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$432
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,028**
28133	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,787**
28133	2500		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,255
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,255**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$428
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$65
		52210	FICA Payments	$0	$0	$0	$0	$0	$190
		52220	Medicare Payments	$0	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$727**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
28133	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,482**
28133	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,269**
28133	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
28133	3300		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$124,010
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,010**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,522
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$316
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,760
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,815
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,766
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$657
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,836**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$2,930
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,930**
		54000	**PURCHASED PROPERTY SERVICES**						
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$50
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$90
		55817	Student Travel	$0	$0	$0	$0	$0	$656
		55915	Other Contract Services	$0	$0	$0	$0	$0	$24,162
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,907**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,932
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,932**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,022
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,022**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$181,687
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$181,687
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$642,148
28138			NMHU/RNNM GEAR-UP						
28138	1000		INSTRUCTION						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$807
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$807
28138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$807
28138			TOTAL NMHU/RNNM GEAR-UP	$0	$0	$0	$0	$0	$807
28142			HSD/OPTUM						
28142	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$170
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$170
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$170
28142	2000		SUPPORT SERVICES						
28142	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,658
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,658
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$612
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$93
		52210	FICA Payments	$0	$0	$0	$0	$0	$284
		52220	Medicare Payments	$0	$0	$0	$0	$0	$66
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$121
		52312	Life	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$7
		52314	Vision	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,190
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$336
		55915	Other Contract Services	$0	$0	$0	$0	$0	$81,542
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$81,878
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,639
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,639
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$90,365
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,241
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,241
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,241
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$92,605
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$92,775
28144			MEDICAID HSD						
28144	1000		INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,052
		51300	Additional Compensation	$0	$0	$0	$0	$0	$46
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,098

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$407
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$62
		52210	FICA Payments	$0	$0	$0	$0	$0	$190
		52220	Medicare Payments	$0	$0	$0	$0	$0	$44
		52312	Life	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$66
		52314	Vision	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$799**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$160
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,057**
28144	**2000**		**SUPPORT SERVICES**						
28144	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$510,327
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,563
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$511,890**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$66,896
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$10,175
		52210	FICA Payments	$0	$0	$0	$0	$0	$27,303
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,735
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$84,285
		52312	Life	$0	$0	$0	$0	$0	$460
		52313	Dental	$0	$0	$0	$0	$0	$5,766
		52314	Vision	$0	$0	$0	$0	$0	$1,190
		52315	Disability	$0	$0	$0	$0	$0	$854
		52316	Other Insurance	$0	$0	$0	$0	$0	$1,494
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$261
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,071
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$180
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207,670**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,398
		53414	Other Services	$0	$0	$0	$0	$0	$5,249
		53711	Other Charges	$0	$0	$0	$0	$0	$11
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,659**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$157,172
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$157,172**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$499
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$47,032
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,531**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,475
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,475**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$935,397**
28144	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$130,255
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,255**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17,129
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,605

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,902
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,848
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,127
		52312	Life	$0	$0	$0	$0	$0	$75
		52313	Dental	$0	$0	$0	$0	$0	$407
		52314	Vision	$0	$0	$0	$0	$0	$49
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$25
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,167**
28144	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,421**
28144	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$40,091
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,091**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,272
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$802
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,051
		52220	Medicare Payments	$0	$0	$0	$0	$0	$480
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,246
		52312	Life	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$584
		52314	Vision	$0	$0	$0	$0	$0	$102
		52315	Disability	$0	$0	$0	$0	$0	$139
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$610
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,322**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$21,568
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,568**
28144	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,980**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$25,108
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,192
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,300**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,722
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$566
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,599
		52220	Medicare Payments	$0	$0	$0	$0	$0	$374
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,602
		52312	Life	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$0	$213
		52314	Vision	$0	$0	$0	$0	$0	$91
		52315	Disability	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$305
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,524**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,744
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,744**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,049
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,049**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,831
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,831**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,448**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,227,246**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,231,303**
28146			**SUN SAFETY**						
28146	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,755
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,755**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,755**
28146	**2000**		**SUPPORT SERVICES**						
28146	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$39
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$0	$19
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$706
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$706**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,075**
28146	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$247
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$247**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$32
		52210	FICA Payments	$0	$0	$0	$0	$0	$15
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51**
28146	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,373**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,128**
28149			**COMMUNITY HEALTH PROM DOH**						
28149	**2000**		**SUPPORT SERVICES**						
28149	**2100**		**SUPPORT SERVICES-STUDENTS**						
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,450**
28155			**HEALTHIER SCHOOLS DOH**						
28155	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,668
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,668**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28158			SUICIDE PREVENTION						
28158	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,599
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,599
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,767
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,767
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$3,366
28158	2000		SUPPORT SERVICES						
28158	2100		SUPPORT SERVICES-STUDENTS						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,751
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,751
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,157
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,157
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,908
28158	2500		CENTRAL SERVICES						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,000
28158	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$2,000
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$4,908
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$8,274
28167			PARENTS AS TEACHERS DOH/PHD						
28167	2000		SUPPORT SERVICES						
28167	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$181
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$181
28167	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$181
28167	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$181
28167			TOTAL PARENTS AS TEACHERS DOH/PHD	$0	$0	$0	$0	$0	$181
28178			GEAR-UP CHE						
28178	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$7,523
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,061
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$9,584
		56000	SUPPLIES						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$5,010
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$53
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,063
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$14,647
28178	2000		SUPPORT SERVICES						
28178	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$375
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$375
28178	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$375

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,022**
28180			**REGIONAL QUALITY CENTER (RQC)**						
28180	**2000**		**SUPPORT SERVICES**						
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,161
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,161**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,161**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,161**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,161**
28189			**GRADS - CHILD CARE**						
28189	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$21,500
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,581
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,081**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,509
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$229
		52210	FICA Payments	$0	$0	$0	$0	$0	$711
		52220	Medicare Payments	$0	$0	$0	$0	$0	$166
		52312	Life	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$14
		52314	Vision	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,637**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$681
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$681**
		55000	**OTHER PURCHASED SERVICES**						
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$72
		55915	Other Contract Services	$0	$0	$0	$0	$0	$311
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,650
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,650**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,537
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,537**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,969**
28189	**2000**		**SUPPORT SERVICES**						
28189	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,192
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,117
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,309**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,635
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$249
		52210	FICA Payments	$0	$0	$0	$0	$0	$771
		52220	Medicare Payments	$0	$0	$0	$0	$0	$180
		52312	Life	$0	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$85
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,937**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$740
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$199
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,904
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,904**
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,090**
28189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,090**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,059**
28190			**GRADS - INSTRUCTION**						
28190	1000		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$86,386
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,653
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,039**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,061
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$953
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,969
		52220	Medicare Payments	$0	$0	$0	$0	$0	$661
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,696
		52312	Life	$0	$0	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$0	$0	$146
		52314	Vision	$0	$0	$0	$0	$0	$27
		52315	Disability	$0	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$128
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,700**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,821
		53711	Other Charges	$0	$0	$0	$0	$0	$175
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,996**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$2,441
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,441**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,116
		55817	Student Travel	$0	$0	$0	$0	$0	$3,914
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,738
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,767**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$153
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$33,228
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,381**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$18,427
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,427**
28190	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,751**
28190	2000		**SUPPORT SERVICES**						
28190	2100		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,800
		51300	Additional Compensation	$0	$0	$0	$0	$0	$13,315
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,115**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,306
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$199
		52210	FICA Payments	$0	$0	$0	$0	$0	$654
		52220	Medicare Payments	$0	$0	$0	$0	$0	$153
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,315**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,104
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,104**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,966
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,966**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$11,437
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,437**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,936**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,936**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,687**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**						
28191	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$63,498
		51300	Additional Compensation	$0	$0	$0	$0	$0	$508,314
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$571,812**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$73,803
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$11,438
		52210	FICA Payments	$0	$0	$0	$0	$0	$35,282
		52220	Medicare Payments	$0	$0	$0	$0	$0	$8,249
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$909
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$925
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$2,565
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,175**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$62,607
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,607**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$43,669
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,669**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$811,262**
28191	**2000**		**SUPPORT SERVICES**						
28191	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$65,398
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,398**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$9,623
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,507
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,478
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,047
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$158
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$525

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$17,338
28191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$82,735
28191	2200		SUPPORT SERVICES-INSTRUCTION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,625
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$12,625
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$505
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$85
		52210	FICA Payments	$0	$0	$0	$0	$0	$239
		52220	Medicare Payments	$0	$0	$0	$0	$0	$56
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$884
28191	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$13,509
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,932
		51300	Additional Compensation	$0	$0	$0	$0	$0	$88,948
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$119,880
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$15,748
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,440
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,328
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,714
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$958
		52312	Life	$0	$0	$0	$0	$0	$44
		52313	Dental	$0	$0	$0	$0	$0	$56
		52314	Vision	$0	$0	$0	$0	$0	$12
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$321
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$198
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$843
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$29,671
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$149,551
28191	2600		OPERATION & MAINTENANCE OF PLANT						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,372
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,372
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$1,372
28191	2700		STUDENT TRANSPORTATION						
		55000	OTHER PURCHASED SERVICES						
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$95,480
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$95,480
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$95,480
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$342,648
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$1,153,911
28192			LOGRAR INSTITUTE - GRADUATE NM						
28192	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$244
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$244
		55000	OTHER PURCHASED SERVICES						
		55817	Student Travel	$0	$0	$0	$0	$0	$2,986
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,550
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$10,536

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,917
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,917
28192	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$14,697
28192			TOTAL LOGRAR INSTITUTE - GRADUATE NM	$0	$0	$0	$0	$0	$14,697
28193			CYFD PARENTS AS TEACHERS MODEL						
28193	2000		SUPPORT SERVICES						
28193	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$187,179
		51300	Additional Compensation	$0	$0	$0	$0	$0	$46,793
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$233,973
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$30,767
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,679
		52210	FICA Payments	$0	$0	$0	$0	$0	$14,282
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3,340
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,491
		52312	Life	$0	$0	$0	$0	$0	$133
		52313	Dental	$0	$0	$0	$0	$0	$809
		52314	Vision	$0	$0	$0	$0	$0	$153
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$960
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,997
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$31
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$62,643
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$11,837
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$11,837
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,597
		55915	Other Contract Services	$0	$0	$0	$0	$0	$24,310
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$25,907
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$12,598
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$12,598
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$22,644
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$22,644
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$369,603
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$8,639
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$8,639
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$8,639
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$378,242
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$378,242
28194			NMFLEX						
28194	2000		SUPPORT SERVICES						
28194	2100		SUPPORT SERVICES-STUDENTS						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$12,572
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$12,572
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$300
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$300

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,872**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$689
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$689**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$689**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,561**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,561**
28195			**NATURAL HELPERS PROGRAM**						
28195	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$395
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$60
		52210	FICA Payments	$0	$0	$0	$0	$0	$186
		52220	Medicare Payments	$0	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$684**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$407
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$407**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$486
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$486**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$466
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,043**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,043**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**						
28196	**2000**		**SUPPORT SERVICES**						
28196	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,185
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,185**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,076
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$164
		52210	FICA Payments	$0	$0	$0	$0	$0	$498
		52220	Medicare Payments	$0	$0	$0	$0	$0	$117
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$175
		52312	Life	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$10
		52314	Vision	$0	$0	$0	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,051**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$379
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$379**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,616**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$266

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$266
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$266
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$10,882
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$10,882
28199			SAFE ROUTES TO SCHOOL - DOH						
28199	2000		SUPPORT SERVICES						
28199	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$24,275
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$24,275
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,220
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$158
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,505
		52220	Medicare Payments	$0	$0	$0	$0	$0	$352
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$269
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$3,532
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$145
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$145
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$13,696
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$13,696
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$690
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$690
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$42,337
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$42,337
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$42,337
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM						
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
28201	3100		FOOD SERVICES OPERATIONS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,339
		51300	Additional Compensation	$0	$0	$0	$0	$0	$22,290
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$23,629
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,615
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$398
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,407
		52220	Medicare Payments	$0	$0	$0	$0	$0	$329
		52312	Life	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$24
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,775
		54000	PURCHASED PROPERTY SERVICES						
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$136
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$136
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$203
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,789
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$4,993
		56000	SUPPLIES						
		56116	Food	$0	$0	$0	$0	$0	$62,235

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56117	Non-Food	$0	$0	$0	$0	$0	$2,090
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,564
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,890**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$479
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,902**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,902**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,902**
28202			**"REZ" FOR YOUR LIFE INDIAN AFFAIRS**						
28202	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$473
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$72
		52210	FICA Payments	$0	$0	$0	$0	$0	$216
		52220	Medicare Payments	$0	$0	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$816**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$3,100
		53711	Other Charges	$0	$0	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,100**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$5,475
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,475**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,582
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,582**
28202	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,573**
28202			**TOTAL "REZ" FOR YOUR LIFE INDIAN AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,573**
28203			**GRADS PLUS**						
28203	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,740
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,610
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,350**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$843
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$128
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,813
		52220	Medicare Payments	$0	$0	$0	$0	$0	$424
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$74
		52312	Life	$0	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$0	$6
		52314	Vision	$0	$0	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,341**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$10,936
		53711	Other Charges	$0	$0	$0	$0	$0	$1,440
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,376**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$1,260
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,068
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,328**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$30,701
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,701**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$19,993
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,993**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,088**
28203	**2000**		**SUPPORT SERVICES**						
28203	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,680
		51300	Additional Compensation	$0	$0	$0	$0	$0	$700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,380**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52210	FICA Payments	$0	$0	$0	$0	$0	$334
		52220	Medicare Payments	$0	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$6,680
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,680**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$40
		55915	Other Contract Services	$0	$0	$0	$0	$0	$12,423
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,463**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,613
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,613**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,562**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		55000	**OTHER PURCHASED SERVICES**						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$4,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,562**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,650**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,658,177**
29000			**COMBINED STATE/LOCAL GRANTS**						
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**						
29102	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$19,898
		51200	Overtime Expense	$0	$0	$0	$0	$0	$4,535
		51300	Additional Compensation	$0	$0	$0	$0	$0	$97,822
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,255**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$14,357
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,184
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,968

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,630
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,229
		52312	Life	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$75
		52314	Vision	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$351
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$506
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,324**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$24,846
		53414	Other Services	$0	$0	$0	$0	$0	$1,500
		53711	Other Charges	$0	$0	$0	$0	$0	$10,301
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,646**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$4,000
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$475
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,475**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$19,482
		55915	Other Contract Services	$0	$0	$0	$0	$0	$63,622
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,105**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$10,531
		56113	Software	$0	$0	$0	$0	$0	$18,618
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$166,072
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,221**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$137,169
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$112,665
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$249,833**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$718,859**
29102	**2000**		**SUPPORT SERVICES**						
29102	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$135,102
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135,102**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,930
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,966
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,895
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,613
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,396
		52312	Life	$0	$0	$0	$0	$0	$65
		52313	Dental	$0	$0	$0	$0	$0	$500
		52314	Vision	$0	$0	$0	$0	$0	$55
		52315	Disability	$0	$0	$0	$0	$0	$46
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$602
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,071**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$540
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,267
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,780
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,047**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,144
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,144**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,905**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,954
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,005
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,959**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,624
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$399
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,121
		52220	Medicare Payments	$0	$0	$0	$0	$0	$262
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,927
		52312	Life	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$140
		52314	Vision	$0	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,576**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,084
		53711	Other Charges	$0	$0	$0	$0	$0	$1,977
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,062**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$33,435
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,435**
		56000	**SUPPLIES**						
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$28,091
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,922
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,013**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,049
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,049**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,093**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$3,203
		53413	Legal	$0	$0	$0	$0	$0	$285
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$602
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,090**
		55000	**OTHER PURCHASED SERVICES**						
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,410
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,874
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,284**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$140
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,514**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,453
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,453**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$191
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$29
		52210	FICA Payments	$0	$0	$0	$0	$0	$90
		52220	Medicare Payments	$0	$0	$0	$0	$0	$21
		52312	Life	$0	$0	$0	$0	$0	$2

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$377
		53711	Other Charges	$0	$0	$0	$0	$0	$6,284
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,661**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$8,854
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,854**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$9,634
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,634**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,936**
29102	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,785
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,785**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52210	FICA Payments	$0	$0	$0	$0	$0	$297
		52220	Medicare Payments	$0	$0	$0	$0	$0	$69
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$53
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53414	Other Services	$0	$0	$0	$0	$0	$25
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$3,138
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$132
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,350
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,620**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,854**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,508
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,508**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$35
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$0	$0	$156
		52220	Medicare Payments	$0	$0	$0	$0	$0	$36
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238**
		54000	**PURCHASED PROPERTY SERVICES**						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$11,711
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$2,288
		54415	Water/Sewage	$0	$0	$0	$0	$0	$7,111
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,110**
		55000	**OTHER PURCHASED SERVICES**						
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$278
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,435
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,435**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$850

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$850**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,419**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351,720**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
29102	**3100**		**FOOD SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$158
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$74
		52220	Medicare Payments	$0	$0	$0	$0	$0	$17
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$501
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$501**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,643
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,643**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,623**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,850
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,850**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$59
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$0	$423
		52220	Medicare Payments	$0	$0	$0	$0	$0	$99
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$17
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$4,400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,400**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$748
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,225
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,973**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,456
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,456**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$14,583
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,583**
29102	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,871**
29102	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,494**
29102	**4000**		**CAPITAL OUTLAY**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54500	Construction Services	$0	$0	$0	$0	$0	$14,195
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,195**
		57000	**PROPERTY**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57112	Land Improvements	$0	$0	$0	$0	$0	$22,602
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,602**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,797**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,147,870**
29103			**TEEN PREGNANCY**						
29103	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$25,760
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,760**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,346
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$509
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,462
		52220	Medicare Payments	$0	$0	$0	$0	$0	$342
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,661**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$7,997
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,997**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,419**
29103	**2000**		**SUPPORT SERVICES**						
29103	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,390
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,390**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$446
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$68
		52210	FICA Payments	$0	$0	$0	$0	$0	$200
		52220	Medicare Payments	$0	$0	$0	$0	$0	$47
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$761**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,151**
29103	**2700**		**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$127
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$0	$7
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27**
29103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,305**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,724**
29107			**CITY/COUNTY GRANTS**						
29107	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,647
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,652
		51300	Additional Compensation	$0	$0	$0	$0	$0	$757,253
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$791,551**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$93,167

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$14,160
		52210	FICA Payments	$0	$0	$0	$0	$0	$46,553
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10,879
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,686
		52312	Life	$0	$0	$0	$0	$0	$76
		52313	Dental	$0	$0	$0	$0	$0	$230
		52314	Vision	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$44
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,324
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$276
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$5,411
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175,822**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,144
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,144**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$211
		55817	Student Travel	$0	$0	$0	$0	$0	$34,124
		55915	Other Contract Services	$0	$0	$0	$0	$0	$198,897
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,233**
		56000	**SUPPLIES**						
		56112	Other Textbooks	$0	$0	$0	$0	$0	$34,694
		56113	Software	$0	$0	$0	$0	$0	$15,363
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$102,884
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152,941**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$78,903
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,903**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,437,594**
29107	**2000**		**SUPPORT SERVICES**						
29107	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$125,118
		51200	Overtime Expense	$0	$0	$0	$0	$0	$7,678
		51300	Additional Compensation	$0	$0	$0	$0	$0	$179,104
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$311,900**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$38,957
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5,928
		52210	FICA Payments	$0	$0	$0	$0	$0	$17,794
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,161
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$14,482
		52312	Life	$0	$0	$0	$0	$0	$93
		52313	Dental	$0	$0	$0	$0	$0	$938
		52314	Vision	$0	$0	$0	$0	$0	$126
		52315	Disability	$0	$0	$0	$0	$0	$165
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$676
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$320
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$108
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$1,591
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,339**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$4,085
		53711	Other Charges	$0	$0	$0	$0	$0	$2,362
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,447**
		55000	**OTHER PURCHASED SERVICES**						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,067
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$477
		55915	Other Contract Services	$0	$0	$0	$0	$0	$87,457
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,001**
		56000	**SUPPLIES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,904
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,904**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$5,508
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,508**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$524,100**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,893
		51300	Additional Compensation	$0	$0	$0	$0	$0	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,493**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$459
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$70
		52210	FICA Payments	$0	$0	$0	$0	$0	$196
		52220	Medicare Payments	$0	$0	$0	$0	$0	$46
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$438
		52312	Life	$0	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$0	$23
		52314	Vision	$0	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$0	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$180
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,431**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$61,673
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,673**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,766
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,766**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,363**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53411	Auditing	$0	$0	$0	$0	$0	$143
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$7,921
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,064**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,064**
29107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$43
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$113
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113**
29107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156**
29107	**2500**		**CENTRAL SERVICES**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$64,893
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,893**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7,591
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,298
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,278
		52220	Medicare Payments	$0	$0	$0	$0	$0	$768
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,143
		52312	Life	$0	$0	$0	$0	$0	$205
		52313	Dental	$0	$0	$0	$0	$0	$327

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$53
		52315	Disability	$0	$0	$0	$0	$0	$37
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$236
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$595
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,544**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,718
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,718**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,155**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**						
		54000	**PURCHASED PROPERTY SERVICES**						
		54411	Electricity	$0	$0	$0	$0	$0	$664
		54416	Communication Services	$0	$0	$0	$0	$0	$9,139
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$8,401
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,203**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$644
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$644**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,847**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$704,685**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
29107	**3100**		**FOOD SERVICES OPERATIONS**						
		56000	**SUPPLIES**						
		56116	Food	$0	$0	$0	$0	$0	$1,643
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$19,807
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,729
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,536**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$753
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$114
		52210	FICA Payments	$0	$0	$0	$0	$0	$934
		52220	Medicare Payments	$0	$0	$0	$0	$0	$218
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$378
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$83
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$978
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$978**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$244
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$244**
		57000	**PROPERTY**						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,429
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,429**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,667**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,310**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,171,589**
29114			**MCCUNE CHARITABLE FOUNDATION**						
29114	**1000**		**INSTRUCTION**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$11,960
		53711	Other Charges	$0	$0	$0	$0	$0	$4,183
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,143**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$16,733
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,733**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,080
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,080**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,957**
29114	**2000**		**SUPPORT SERVICES**						
29114	**2100**		**SUPPORT SERVICES-STUDENTS**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$278
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$20,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$176
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,454**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$815
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,871
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,871**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,219
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$337
		52210	FICA Payments	$0	$0	$0	$0	$0	$988
		52220	Medicare Payments	$0	$0	$0	$0	$0	$231
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,441
		52312	Life	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$337
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,637**
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$3,021
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,021**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,529**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53711	Other Charges	$0	$0	$0	$0	$0	$941
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$941**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,178
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**
		56000	**SUPPLIES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$104
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,222**
29114	**2500**		**CENTRAL SERVICES**						
		55000	**OTHER PURCHASED SERVICES**						
		55400	Advertising	$0	$0	$0	$0	$0	$4,486
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,486**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,486**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,506**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,463**
29123			**MAXWELL WELLNESS CENTER**						
29123	**2000**		**SUPPORT SERVICES**						
29123	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,089
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,089**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,064
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$162
		52210	FICA Payments	$0	$0	$0	$0	$0	$502
		52220	Medicare Payments	$0	$0	$0	$0	$0	$117
		52312	Life	$0	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,865**
		55000	**OTHER PURCHASED SERVICES**						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$8,371
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,371**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,938
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,938**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,263**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,263**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,263**
29125			**SILVER WELLNESS CENTER**						
29125	**2000**		**SUPPORT SERVICES**						
29125	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,317
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,317**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,125
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$323
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,018
		52220	Medicare Payments	$0	$0	$0	$0	$0	$238
		52312	Life	$0	$0	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,769**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,086**
29126			**LAS VEGAS HEALTH ED & AWARENESS**						
29126	**2000**		**SUPPORT SERVICES**						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29126	2100		SUPPORT SERVICES-STUDENTS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,112
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,112
29126	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$2,112
29126	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,112
29126			TOTAL LAS VEGAS HEALTH ED & AWARENESS	$0	$0	$0	$0	$0	$2,112
29130			SCHOOL BASED HEALTH CENTER						
29130	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$5,000
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$463
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$463
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$5,463
29130	2000		SUPPORT SERVICES						
29130	2100		SUPPORT SERVICES-STUDENTS						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,404
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,933
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$32,337
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,252
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$647
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,935
		52220	Medicare Payments	$0	$0	$0	$0	$0	$453
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,378
		52312	Life	$0	$0	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$0	$0	$263
		52314	Vision	$0	$0	$0	$0	$0	$48
		52315	Disability	$0	$0	$0	$0	$0	$34
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$100
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$446
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$9,586
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$5,171
		53414	Other Services	$0	$0	$0	$0	$0	$32,178
		53711	Other Charges	$0	$0	$0	$0	$0	$1,300
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$38,650
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$294
		55915	Other Contract Services	$0	$0	$0	$0	$0	$50,763
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$51,057
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,845
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,845
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$8,337
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$8,337
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$145,812
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,378
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,378

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$313
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$48
		52210	FICA Payments	$0	$0	$0	$0	$0	$147
		52220	Medicare Payments	$0	$0	$0	$0	$0	$34
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$542
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53413	Legal	$0	$0	$0	$0	$0	$3,439
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,439
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$6,359
29130	2600		OPERATION & MAINTENANCE OF PLANT						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51300	Additional Compensation	$0	$0	$0	$0	$0	$192
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$192
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$25
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$44
		54000	PURCHASED PROPERTY SERVICES						
		54411	Electricity	$0	$0	$0	$0	$0	$956
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$957
		54415	Water/Sewage	$0	$0	$0	$0	$0	$317
		54416	Communication Services	$0	$0	$0	$0	$0	$1,256
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$3,486
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$3,721
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$155,892
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES						
29130	3300		COMMUNITY SERVICES OPERATIONS						
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$129
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$129
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$129
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$129
29130	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$295,749
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$295,749
		57000	PROPERTY						
		57111	Land	$0	$0	$0	$0	$0	$2,500
		57112	Land Improvements	$0	$0	$0	$0	$0	$960
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$3,460
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$299,209
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$460,693
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH						
29131	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,861
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,861
		55000	OTHER PURCHASED SERVICES						
		55915	Other Contract Services	$0	$0	$0	$0	$0	$260
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$260
		56000	SUPPLIES						

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,267
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,267**
29131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,388**
29131	**2000**		**SUPPORT SERVICES**						
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$48,830
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,830**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,421
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$977
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,790
		52220	Medicare Payments	$0	$0	$0	$0	$0	$652
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,006
		52312	Life	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$292
		52314	Vision	$0	$0	$0	$0	$0	$92
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,296**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,126**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,126**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,514**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**						
29132	**1000**		**INSTRUCTION**						
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,345
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,345**
29134			**WIND FARM PROJECTS**						
29134	**1000**		**INSTRUCTION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,402
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,402**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,025
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$308
		52210	FICA Payments	$0	$0	$0	$0	$0	$868
		52220	Medicare Payments	$0	$0	$0	$0	$0	$203
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,405**
		55000	**OTHER PURCHASED SERVICES**						
		55817	Student Travel	$0	$0	$0	$0	$0	$6,360
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,360**
		56000	**SUPPLIES**						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$87,356
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,356**
		57000	**PROPERTY**						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$29,083
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,083**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,606**
29134	**2000**		**SUPPORT SERVICES**						
29134	**2100**		**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$12,888
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,888**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$12,888
29134	2600		OPERATION & MAINTENANCE OF PLANT						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$208,567
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$208,567
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$27,427
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4,172
		52210	FICA Payments	$0	$0	$0	$0	$0	$12,474
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,917
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$55,665
		52312	Life	$0	$0	$0	$0	$0	$231
		52313	Dental	$0	$0	$0	$0	$0	$1,283
		52315	Disability	$0	$0	$0	$0	$0	$183
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$104,370
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,987
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,987
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$317,924
29134	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$330,812
29134	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$426,367
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$426,367
		57000	PROPERTY						
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$56,766
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$56,766
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$483,133
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$955,551
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES						
29135	1000		INSTRUCTION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$1,395
		53414	Other Services	$0	$0	$0	$0	$0	$37,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$38,895
		55000	OTHER PURCHASED SERVICES						
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$24
		55915	Other Contract Services	$0	$0	$0	$0	$0	$27,819
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$27,843
		56000	SUPPLIES						
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,243
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,243
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$77,981
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$77,981
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$0	$0	$0	$5,065,192
20000			TOTAL SPECIAL REVENUE FUNDS	$115,283	$80,622	$117,233	$5,933	$109,880	$544,628,920
30000			CAPITAL PROJECT FUNDS						
31100			BOND BUILDING						
31100	1000		INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$3,456

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,456
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$3,456
31100	2000		SUPPORT SERVICES						
31100	2600		OPERATION & MAINTENANCE OF PLANT						
		55000	OTHER PURCHASED SERVICES						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$3,358
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,358
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$3,358
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$3,358
31100	4000		CAPITAL OUTLAY						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$11,855	$0	$10,980,468
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$11,855	$0	$10,980,468
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$88,176	$353,430	$14,605	$0	$236,474,364
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$88,176	$353,430	$14,605	$0	$236,474,364
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$1,568,575
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,568,575
		57000	PROPERTY						
		57111	Land	$0	$0	$0	$0	$0	$1,017,627
		57112	Land Improvements	$0	$0	$0	$0	$0	$10,153,601
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$901,592
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$4,717,452
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$12,918	$0	$12,861,340
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$12,918	$0	$29,651,611
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$88,176	$353,430	$39,379	$0	$278,675,018
31100			TOTAL BOND BUILDING	$0	$88,176	$353,430	$39,379	$0	$278,681,831
31200			PUBLIC SCHOOL CAPITAL OUTLAY						
31200	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$25,231,683
		54610	Rental - Land and Buildings	$120,947	$84,354	$142,100	$0	$66,596	$12,346,882
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$305,793
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$120,947	$84,354	$142,100	$0	$66,596	$37,884,358
		57000	PROPERTY						
		57111	Land	$0	$0	$0	$0	$0	$167,800
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$167,800
31200	4000		SUBTOTAL CAPITAL OUTLAY	$120,947	$84,354	$142,100	$0	$66,596	$38,052,158
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$120,947	$84,354	$142,100	$0	$66,596	$38,052,158
31300			SPECIAL CAPITAL OUTLAY-LOCAL						
31300	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$2,144,809
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$2,144,809
		57000	PROPERTY						
		57111	Land	$0	$0	$0	$0	$0	$370,571
		57112	Land Improvements	$0	$0	$0	$0	$0	$189,773
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$276,903
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$17,760
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,370
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$857,377
		58000	DEBT SERVICE AND MISCELLANEOUS						
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$77,864

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$77,864
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$3,080,050
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$3,080,050
31400			SPECIAL CAPITAL OUTLAY-STATE						
31400	4000		CAPITAL OUTLAY						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$19,672
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$19,672
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$3,904,555
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$3,904,555
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$61,217
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$61,217
		57000	PROPERTY						
		57112	Land Improvements	$0	$0	$0	$0	$0	$2,024,476
		57311	Vehicles General	$0	$0	$0	$0	$0	$111,555
		57312	Buses	$0	$0	$0	$0	$0	$330,000
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$1,680,087
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,552,039
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$7,698,156
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$11,683,601
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$0	$0	$0	$11,683,601
31500			SPECIAL CAPITAL OUTLAY-FEDERAL						
31500	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54500	Construction Services	$0	$0	$0	$0	$0	$740,010
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$740,010
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$740,010
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$740,010
31600			CAPITAL IMPROVEMENTS HB-33						
31600	2000		SUPPORT SERVICES						
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$895,084
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$895,084
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$895,084
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$895,084
31600	4000		CAPITAL OUTLAY						
		51000	PERSONNEL SERVICES - COMPENSATION						
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,396,090
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,743
		51300	Additional Compensation	$0	$0	$0	$0	$0	$54,684
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,452,517
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52111	Educational Retirement	$0	$0	$0	$0	$0	$227,518
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$56,972
		52210	FICA Payments	$0	$0	$0	$0	$0	$165,643
		52220	Medicare Payments	$0	$0	$0	$0	$0	$39,004
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$287,939
		52312	Life	$0	$0	$0	$0	$0	$1,737
		52313	Dental	$0	$0	$0	$0	$0	$18,060
		52314	Vision	$0	$0	$0	$0	$0	$3,048
		52315	Disability	$0	$0	$0	$0	$0	$3,183
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$21,205

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$38,642
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$576
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$863,528**
		54000	**PURCHASED PROPERTY SERVICES**						
		54500	Construction Services	$0	$0	$0	$0	$0	$39,554,258
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$3,166,519
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,720,776**
		55000	**OTHER PURCHASED SERVICES**						
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$125,820
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,820**
		57000	**PROPERTY**						
		57112	Land Improvements	$0	$0	$0	$0	$0	$8,991,778
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$338,695
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$2,963,389
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$23,315,091
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,608,952**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,771,593**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,666,677**
31700			**CAPITAL IMPROVEMENTS SB-9**						
31700	**2000**		**SUPPORT SERVICES**						
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$922,557
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$922,557**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$922,557**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$922,557**
31700	**4000**		**CAPITAL OUTLAY**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**						
		53330	Professional Development	$0	$0	$0	$0	$0	$146,299
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,299**
		54000	**PURCHASED PROPERTY SERVICES**						
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$8,594	$0	$0	$882	$54,022,869
		54500	Construction Services	$0	$5,340	$0	$0	$0	$16,267,732
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$1,304,341
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$13,935**	**$0**	**$0**	**$882**	**$71,594,942**
		55000	**OTHER PURCHASED SERVICES**						
		55913	Contracts – Inter-agency/REC	$0	$0	$32,840	$0	$0	$55,129
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$32,840**	**$0**	**$0**	**$55,129**
		56000	**SUPPLIES**						
		56113	Software	$0	$0	$0	$0	$0	$9,659,637
		56118	General Supplies and Materials	$0	$398	$0	$0	$0	$13,148,722
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$398**	**$0**	**$0**	**$0**	**$22,808,359**
		57000	**PROPERTY**						
		57111	Land	$0	$0	$0	$0	$0	$270,664
		57112	Land Improvements	$0	$0	$0	$0	$0	$3,109,330
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$25,425
		57311	Vehicles General	$0	$0	$0	$0	$0	$2,118,160
		57312	Buses	$0	$0	$0	$0	$0	$1,569,829
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$15,698
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$6,352,763
		57332	Supply Assets ($5,000 or less)	$43,713	$13,414	$47,474	$0	$24,601	$13,029,744
		57000	**SUBTOTAL PROPERTY**	**$43,713**	**$13,414**	**$47,474**	**$0**	**$24,601**	**$26,491,612**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$43,713**	**$27,747**	**$80,314**	**$0**	**$25,482**	**$121,096,341**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$43,713**	**$27,747**	**$80,314**	**$0**	**$25,482**	**$122,018,898**

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
31800			ENERGY EFFICIENCY ACT						
31800	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$151,258
		54500	Construction Services	$0	$0	$0	$0	$0	$277,725
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$428,983
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$428,983
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$428,983
31900			ED. TECHNOLOGY EQUIPMENT ACT						
31900	2000		SUPPORT SERVICES						
31900	2200		SUPPORT SERVICES-INSTRUCTION						
		55000	OTHER PURCHASED SERVICES						
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$83,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$83,000
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$83,000
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$83,000
31900	4000		CAPITAL OUTLAY						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53330	Professional Development	$0	$0	$0	$0	$0	$56,307
		53414	Other Services	$0	$0	$0	$0	$0	$3,315,259
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,371,566
		54000	PURCHASED PROPERTY SERVICES						
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$4,346,920
		54416	Communication Services	$0	$0	$0	$0	$0	$2,527,675
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$6,874,595
		56000	SUPPLIES						
		56113	Software	$0	$0	$0	$0	$0	$3,688,042
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$432,396
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$4,120,438
		57000	PROPERTY						
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$431,665
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,572,799
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$5,004,464
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$19,371,063
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$19,454,063
32100			PUBLIC SCHOOL CAP. OUTLAY-20%						
32100	4000		CAPITAL OUTLAY						
		54000	PURCHASED PROPERTY SERVICES						
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$36,725
		54500	Construction Services	$0	$0	$0	$0	$0	$97,855
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$134,580
		57000	PROPERTY						
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$7,039
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$7,039
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$141,619
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$141,619
30000			TOTAL CAPITAL PROJECT FUNDS	$164,660	$200,277	$575,844	$39,379	$92,078	$556,947,891
40000			DEBT SERVICE FUNDS						
41000			DEBT SERVICES						
41000	2000		SUPPORT SERVICES						
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$2,359,167

FUND	FUNC	OBJ	DESCRIPTION	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,359,167
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,359,167
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,359,167
41000	5000		DEBT SERVICE						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53414	Other Services	$0	$0	$0	$0	$0	$542,800
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$542,800
		58000	DEBT SERVICE AND MISCELLANEOUS						
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$21,140
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$187,074,310
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$2,825,059
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$62,819,832
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$933,652
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$253,673,994
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$254,216,793
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$256,575,960
42000			DEFERRED SICK LEAVE						
42000	2000		SUPPORT SERVICES						
42000	2500		CENTRAL SERVICES						
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS						
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$40,230
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$40,230
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$40,230
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$40,230
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$40,230
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND						
43000	2000		SUPPORT SERVICES						
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION						
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES						
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$150,341
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$150,341
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$150,341
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$150,341
43000	5000		DEBT SERVICE						
		58000	DEBT SERVICE AND MISCELLANEOUS						
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$642
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$24,830,000
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$1,029,975
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$25,860,617
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$25,860,617
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$26,010,958
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$0	$0	$282,627,148
GRAND TOTAL EXPENDITURES - ALL FUNDS				$1,523,171	$1,404,221	$2,152,057	$1,011,073	$1,110,735	$3,980,567,422